

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

ANNUAL PROCUREMENT PLAN CY 2015

GENERAL FUND

Code	Procurement	End-Users	Mode of				Schedu	le for Ea	ch Proc	uremen	t Activ	ity	0			Source		Estimated Budg	get (PhP)	Remarks (brief description o Program/
(PAP)	Program/Project	Lindioseis	Procurement	Pre-Proc Confe- rence	Ads/ Post of IAEB	Pre- bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	NTP	Delivery Com pletion	Accep tance/ Turn over	of Funds	PS	MOOE	со	Project)
303000000	Construction of Climate Change Center Building	Climate Change R & D Center	Public Bidding				T	nird Quarte	er		•			June 2016	Aug 2016	GoP			14,500,000.00	
301000000E		VSU-Alangalang Campus	Public Bidding				Tì	ird Quarte	er					June 2016	Aug 2016	GoP			7,000,000.00	
301000000E	Construction of Multi-Purpose Lecture Halls/Large	VSU-Isabel Campus	Public Bidding				Th	ird Quarte	er .				A11	June 2016	Aug 2016	GoP			7,000,000.00	
301000000E		VSU-Villaba Campus	Public Bidding				Th	ird Quarte	er					June 2016	Aug 2016	GoP			7,000,000.00	
301000000E		VSU-Tolosa Campus	Public Bidding				TH	ird Quarte	r					June 2016	Aug 2016	GoP			7,000,000.00	
301000000	Construction of Instructional Poultry and Piggery Facilities	VSU Main	Public Bidding			•	Third Quar	ter - Fourt	h Quarter					Oct 2016	Nov 2016	GoP			2,144,000.00	
301000000	Conversion of Two Old Greenhouses into Classrooms	VSU Main	Public Bidding				econd Qu	arter - Thir	d Quarter					Jun 2016	Aug 2016	GoP			3,000,000.00	
200010000	Refurbishing of the New VSU Library Building	VSU Main	Public Bidding				Second	- Third Q	uarter					Jun 2016	Aug 2016	GoP			15,000,000.00	
301000000	Establishment of Food Innovations Laboratory	VSU Main	Public Bidding				Sec	ond Quart	er					Apr 2016	May 2016	GoP			8,000,000.00	
301000000	Establishment of Animal Disease Research and Diagnostic Laboratory	VSU Ma in	Public Bidding				Sec	ond Quart	er		tő			Apr 2016	May 2016	GoP			4,000,000.00	
301000000	Establishment of Technology Business Incubator	VSU Main	Public Bidding				Sec	ond Quart	er					Apr 2016	May 2016	GoP		4	4,000,000.00	
301000000E	Establishment of Environmental Research Laboratory	VSU Alangalang Campus	Public Bidding				Sec	ond Quarte	er					Apr 2016	May 2016	GoP			1,500,000.00	

Code	Procurement	End-Users	Mode of		18		Schedu	ıle for Ea	ach I	Procure	ement /	Activi	ity	-53), 5005		-23.00		Source		Estimated Budg	et (PhP)	Remarks (brief description o Program/ Project)
(PAP)	Program/Project	Lind-Osers	Procurement	Pre-Proc Confe- rence	INED	Pre- bid Conf	Eligibilit y Check				ost	NOA	Cor trac Sigr	ni NTP	Deliver Com pletion	tai	cep nce/ urn ver	of Funds	PS	MOOE	со	rigecti
301000000E	Establishment of Mechanical Engineering Laboratory	VSU Isabel Campus	Public Bidding				Se	cond Quar	rter			-22211			Apr 201	6 May	2016	GoP			1,500,000.00	
301000000E	Establishment of Fish Nutrition Laboratory	VSU Tolosa Campus	Public Bidding				Se	cond Quar	rter						Apr 201	6 May	2016	GoP			1,500,000.00	
301000000E	Establishment of Animal Health Laboratory	VSU Villaba Campus	Public Bidding				Se	cond Quar	ter						Apr 201	6 May	2016	GoP			1,500,000.00	
301000000	Completion and Conversion of Old Library into Classrooms	VSU Main	Public Bidding				Se	cond Quar	ter	ů,					Apr 201	6 May	2016	GoP			15,000,000.00	
301000000	Expansion of Engineering Building, additional Laboratories and Classrooms	VSU Main	Public Bidding				Sec	cond Quar	ter	Li I					Apr 201	6 May	2016	GoP			16,000,000.00	
100000000 200010000 302000000 301000000 303000000 304000000	Office Supplies and Materials	Administrative Offices, Colleges, Centers, Departments, Units	Public Bidding				Tř	nird Quarte	ər					,	July			GoP		2,000,000.00		
100000000 200010000 302000000 301000000 303000000 304000000	Office Supplies and Materials	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency			7	To be prod	eured as th	ie nee	ed arises	by the e	end-use	ers					GoP		100,000.00		Procurement of commonly used supplies available in the Procurement Service
	Procument of Three Units Motor Vehicle for Climate Change Center	Climate Change R & D Center	Public Bidding			Si	econd Qu	arter - Thir	rd Qu	uarter					Oct	N	ov	GoP			3,630,000.00	
303000000	Procurement of One Unit Motorcycle for Climate Change Center	Climate Change R & D Center	Shopping				Sec	ond Quart	ter						Jul	A	ug	GoP			100,000.00	
303000000	Procurement of IT Equipment	Climate Change R & D Center, Technology Business Incubator Facility	Public Bidding				Sec	ond Quart	er					P II II COC	Jul	A	ug	GoP			2,401,000.00	
	Procurement of Photocopying Machine	Climate Change R & D Center, Technology Business Incubator Facility	Shopping				Fir	rst Quarter	r						Jun	J	ul	GoP			150,000.00	

Code	Procurement	End-Users	Mode of		*		Schedu	le for Ea	ch Procu	remen	t Activi	ity				Source		Estimated Budg	et (PhP)	Remarks (brief description of Program/
(PAP)	Program/Project		Procurement	Pre-Proc Confe- rence	Ads/ Post of IAEB	Pre- bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	ITP	Delivery/ Com pletion	Accep tance/ Turn over	of Funds	PS	моое	со	- Project)
303000000	Procurement of Center Building Facilities	Climate Change R & D Center	Shopping				First -	Second Q	uarter					Jul	Aug	GoP			1,200,000.00	
100000000	Labor of RAY Projects	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable					All	Year Roun	d						RAY			12,559,595.73	By Administration
303000000	2.1	Food Innovation Laboratory, Animal Science Disease	Public Bidding				Fi	rst Quarter	W.					Jun	Jul	GoP			16,000,000.00	
301000000E	Procurement of Various	Environmental Mangement and Research Laboratory - VSU Alangalang Campus	Public Bidding				Fi	rst Quarter						Jun	Jul	GoP			2,000,000.00	
301000000E	Laboratory Equipment	Fish Nutrition Laboratory - VSU Tolosa Campus	Public Bidding				Fi	st Quarter			•			Jun	Jul	GoP			2,000,000.00	
301000000E		Diagnostic Laboratory Animal Health Laboratory - VSU Villaba Campus	Public Bidding				Fi	st Quarter						Jun	Jul	GoP			2,000,000.00	
	Procurement of Engineering Laboratory Equipment	Mechanical Engineering Laboratory - VSU Isabel Campus	Public Bidding				Sec	ond Quarte	er					Jun	Jul	GoP			1,785,000.00	
01000000E	Procurement of IT Equipment	Mechanical Engineering Laboratory - VSU Isabel Campus	Public Bidding				Fir	st Quarter						Jun	Jul	GoP			140,000.00	
303000000	Procurement of Other Building Facilities (Aircon & Furnitures, Etc.)	Technology Business Incubator Facility	Shopping				Sec	ond Quarte	er			47		Sep	Oct	GoP *			584,000.00	
100000000																		2,000,000.00		
302000000		Administrative Offices, Colleges,																250,000.00	-	
301000000		Centers, Departments, Units	Not Applicable					Not	Applicable.							GoP		350,000.00		
303000000																		1,600,000.00 2,000,000.00		
304000000																		1,000,000.00		
00000000			1															300,000.00		
000010000	20 400 900	Administrative Off																125,000.00		
01000000		Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable					Not	Applicable							GoP	1	75,000.00		
03000000	_																	455,000.00		
04000000			- 1															500,000.00 100,000.00		

	,			•																
Code (PAP)	Procurement Program/Project	End-Users	Mode of				Schedu	le for Ea	ach Procu	ement	Activi	ity				Source		Estimated Budg	get (PhP)	Remarks (brief description of Program/
	riogramirioject		Procurement	Pre-Proc Confe- rence	Ads/ Post of IAEB	Pre- bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	NTP	Delivery/ Com pletion	Accep tance/ Turn over	of Funds	PS	MOOE	со	Project)
100000000 200010000 302000000 301000000 303000000 304000000	Scholarship Grants/Expenses	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable			ï		N	ot Applicable	8						GoP		500,000.00 25,000.00 100,000.00 26,550.00 525,000.00		
100000000 200010000 302000000 301000000 303000000 304000000	Fuel, Oil, & Lubricants	Administrative Offices, Colleges, Centers, Departments, Units	Shopping			т	o be procui	red as the	need arises			See		Jan - Dec		GoP		1,200,000.00 100,000.00 150,000.00 900,000.00 1,300,000.00		
302000000 301000000 303000000 304000000	Textbooks/Instructional Materials	Academic Offices & Research Centers	Direct Contracting			Delega	ated to the	different ad	cademic offic	es and i	researcl	h centers				GoP		250,000.00 200,000.00 1,500,000.00 200,000.00 121,000.00		
100000000 200010000 302000000 301000000 303000000 304000000	Electricity	Administrative Offices, Colleges, Centers, Departments, Units	Direct Contracting				Mont	thly payme	ent			961		Jan - Dec.		GoP •		7,000,000.00 400,000.00 200,000.00 2,000,000.00 2,000,000.00 500,000.00		
200010000 302000000 301000000 303000000 304000000	Postage & Deliveries	Administrative Offices, Colleges, Centers, Departments, Units	Direct Contracting				То	be procur	red as the ne	ed arise	s		•		-	GoP		50,000.00 20,000.00 10,000.00 30,000.00 50,000.00 20,000.00		
100000000 200010000 302000000 301000000 303000000 304000000	Landline/Mobile Subscriptions	Administrative Offices, Colleges, Centers, Departments, Units, University Key Officials	Direct Contracting				For re	enewal of e	existing servi	ce provid	der					GoP		1,000,000.00 100,000.00 150,000.00 400,000.00 500,000.00 200,000.00		

X		19.													2)		
Code	Procurement	End-Users	Mode of		e.	Scheo	dule for Ea	ach Procu	urement	Activit	у			Source	Estimated Budg	et (PhP)	Remarks (brief description of Program/
(PAP)	Program/Project	Lita-Osers	Procurement		Pre bid	Eligibi		Bid Eval'n	Post Qual	NOA	Con tract Signi ng	Delive Cor pleti	Turn	of Funds	MOOE	со	Project)
100000000 200010000 302000000 301000000 303000000	Machinery & Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	e.			To be procu	ured as the	need arise	es				GoP	800,000.00 75,000.00 70,000.00 500,000.00 650,000.00		
100000000 200010000 302000000 301000000 303000000 304000000	Office Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping			eT.	To be procu	ired as the	need arise	ęs			7	GoP	300,000.00 15,000.00 15,000.00 65,000.00		
00000000 200010000 801000000 803000000	Transportation Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping			3 1	To be procu	red as the r	need arise	s				GoP	25,000.00 900,000.00 50,000.00 300,000.00 300,000.00 55,000.00		
000000000 000010000 002000000 001000000 004000000	Registration & Insurance of Motor Vehicles	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency			N	lot Applicabl	e				Jan - D	ec	GoP •	50,000.00 50,000.00 50,000.00 50,000.00 150,000.00 25,000.00		
00000000 000010000 02000000 01000000 03000000	Insurance of VSU Buildings	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency			N	lot Applicabl	e				Jan - D	ec	GoP	500,000.00 50,000.00 50,000.00 50,000.00 160,000.00 25,000.00	11	
00000000 200010000 302000000 301000000 303000000	Student Labor	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable			N	ot Applicable	e				Jan - D	oc	GoP	500,000.00 100,000.00 50,000.00 1,800,000.00 100,000.00		For payment of Student Assistants of the different colleges/departents/centers/units offices

Code	Procurement	End-Users	Mode of		1		Schedu	le for Ea	ch Proc	uremen	nt Activ	ity				Source		Estimated Budge	et (PhP)	Remarks (brief description o Program/
(PAP)	Program/Project		Procurement	Pre-Proc Confe- rence	Ads/ Post of IAEB	Pre- bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	NTP	Delivery/ Com pletion	Accep tance/ Turn over	of Funds	PS	MOOE	со	Project)
100000000		Administrative Offices, Colleges,																25,000.00		
0000000	Advertising	Centers, Departments, Units	Shopping	-			Т	o be procu	ured as the	need ari	ses					GoP		20,000.00		
304000000																		10,000.00		
100000000															į.			150,000.00		
200010000		Administrative Offices, Colleges,	E d															80,000.00		
301000000	Printing & Publication	Centers, Departments, Units	Shopping				De	elegated to	the conce	rned offi	ces					GoP	- 1	80,000.00		
303000000																	1	825,000.00		
304000000																		400,000.00		
repared by				Т	OTAL						•					-		42,852,550.00	160,193,595.73	

BAC SECRETARIAT

RECOMMENDING APPROVAL:

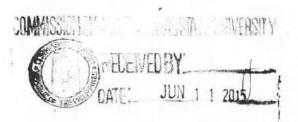
ROBERTO C. CUANTE
Vice President for Administration and Finance/
BAC Chairman

APPROVED:

JOSE L. BACUSMO University President/HOPE



VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



ANNUAL PROCUREMENT PLAN CY 2015

Special Trust Fund (STF)

Procurement		Mode of				Sci	hedule for E	ach Proc	urement	t Activit	у				Source		Estimated Bud	iget (PhP)	Remarks
Program/Project	End-Users	Procureme nt	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turnover	of Funds	PS	MOOE	со	(brief description Program/ Projec
Fquipment			-																
E-quipinone .	 		 							_					-	-		+	
IT Equipment								-							-				
Basic Digital Trainer Kit	DCST	1														-		20,000.00	
Computer Server	DCST '	1																120,000.00	
CPU	DAS	1														-		16,500.00	
	Registrar	1														-		30,000.00	
Desktop Computer	DSS	1					•											60,000.00	
	DPM	1	1												1	-		79,960.00	
	DTE	50				~												25,000.00	
	DCST	50				a)					1						600,000.00	-
	OVPI					40	8). 10											30,000.00	
	DCST-Internet Café]				(4)	li .								1			408,000.00	
	Registrar	2000				2	ķ											100,000.00	
Laptop	DTE	0				α	i i											28,500.00	
	DCST													4-9				35,000.00	
	OVPI	0				5	Ò							S	1			50,000.00	
	Registrar	11/1				_	,						\rightarrow	37.7				125,000.00	
	Hospital- 619M/628INF					\circ	ľ						==	<u></u>	<u> </u>	•	7	20,000.00	
Network Switch	DCST-Internet Café	1		32		-	-						\supset		S			30,000.00	
Printer	Registrar	C				\circ	0.							\supset				10,000.00	
	DPM	-					Ď:											8,200,00	
	DAE	-				-								\triangleleft		-		8,000.00	
	OVPI	0				0	ii.					10						8,000,00	
	Registrar	Section 2				1.0											****	35,000.00	
	Registrar					Ú												10,000.00	
	Hospital- 619M/628INF	م				0												8,000.00	
Projector	VSULHS					5	1											20,000,00	
	DTE																	23,000.00	The same
	DAS	1																37,000.00	
	DCHM																	25,000,00	
	DCST																	112,000.00	
	DCST-Internet Café					*									1.00			60,000.00	
	Registrar														1			100,000.00	are code services
	DCST	1																45,000.00	
	- Leverence - Leve		-	-			Marie Post					See	-Total (IT E	uipment for	Ridding).		-	2,287,160.00	

Laboratory Equipment	1000	-						
Laboratory Blender	DSS							18,000.
Centrifuge	Hospital- 619M/628INF							100,000.
Chemistry Analyzer	Hospital- 619M/628INF							450,000.0
Condenser	DSS							
Conductivity Meter	DSS							50,000.0
Core Sampler	DSS							15,000.0
Digital Water Bath	DBS							15,000.0
DIRUI Hematology	Hospital-		2					179,250.0
Analyzer .	619M/628INF				**			27,000.0
Emergency Eye Wash & Shower	DBS		W		_			
Fume Hood	DoPAC		4		U	2		250,000.0
GPS	DCST		2		-05	1		350,000.0
	Hospital-		(To		0			50,000.0
Hemoglobin Alc Analyzer	619M/628INF		⊒.		0			100,000.0
Laboratory Oven	DA	_	- /		4-0	3	H.A.	180,000.0
Laboratory Shaker	DSS		\bigcirc			OKAT TO A	1	120,000.0
Laminar Airflow Workstation	DBS				0		S	200,000.0
Liquid Limit Device	DSS	\Box					1	20,000.0
Microkjeldahl Digestion	CASL					0		20,000.0 700,000.0
Microplate Reader	DBS		2			1		127,500.0
Microscope	VSULHS		e-			2		15,000.0
Moisture Tester	DSS							
Munsell Color Chart	DSS	-	4					30,000.0
Nitrogen Digester	DSS		1					120,000.0
pH Electrode	DSS							 160,000.0
	VSULHS	3						50,000.0
	DSS							 5,000.0
	DA							70,000.0
	DAS							 25,000.00
Rotary Evaporator	DBS							10,000.0
	DSS							200,000.0
	VSULHS	7						12,000.00
	DSS	7						5,000.0
	DSS	7						30,000.0
Top Loading Weight Scale								18,000.00
	VSULHS	-						8,000.00
	DSS	1						5,000.00
	DSS	-						15,000.00
viamer	200							200,000.00
				Sub-Total	(Laboratory E	quipment fo	r Bldding):	3,929,750.00

Communication Equipme Sound System	DTE						1994-5
Lapel	DBM	-				50,000.00	
Microphone	CFES	Shopping	To be procured as the need arises by the end-users (Items procured by the IHK-Athletic Fee are for use	1 .		21,480.00)
	IHK-Athletic Fee	- Shopping	during the Regional SCUAA Meet on October 2015)	STF		3,000.00	
Microphone (Wireless)	IHK-Athletic Fee		*			36,000.00	
Sound System	IHK-Athletic Fee	-				24,000.00	
1	THE PARTICULATE					100,000.00	
IT Equipment	T	T	Sub-Total (Communication Equipment for S	shopping):	:	234,480.00	
Computer Rack Mount Server "IBM"	Registrar					160,000.00	
Computer Server Cabinet	Registrar						-
Desktop Computer	DMPS	-				20,000.00	
The state of the s	DBS					150,000.00	
	IHK-Athletic Fee					30,000.00	
	OVPAF					90,000.00	
	Cash	0.0				25,000.00	
Digital Camera	DAE					50,000.00	
GPS	DBS					8,000.00	
Laptop	DME			1		20,000.00	
	DDC					30,000.00	
LCD	DSS	- 0		<u>id.</u>		45,000.00	1
	628 STF			 		60,000.00	The total amount
Monitor	PhilRootcrops			S		8,500.00	the total sum of a
Network Switch	DCST		To be procured as the need arises by the end-users	9,			PRs that will be
Printer	DME	-	To be procured as the need arises by the ena-users	1			made differently t
	DSS						the concerned en
	DBS	5				8,000.00	users to be procui
	STF 6.4					30,000.00	as scheduled in th
	Property-Sales of Scrap						individual PPMP.
	Property-Sales of					9,000.00	
	Scrap IHK-Athletic Fee	-				12,000.00	
	DME					7,000.00	
	DBM	-				25,000.00	
	DA	+ 1				22,490.00	
	DBS	-				23,898.00	
	OVPAF	-				20,000.00	
	OVFAF	-				20,000.00	
	Registrar					10,000,00	
and a water camera	003					30,000.00	
			Sub-Total (IT Equipment for Sh	opping).		1,020,868.00	

Laboratory Equipment									T -								
Digital Calipers	CFES									_			_	_		,156.25	-
Digital Multimeter	DMPS													-		,000.00	and the same of th
Digital Weight	DA															3,000.00	
Distilling Apparatus	DBS													-		,000.00	
Electric Stereoscope	DBS															,000.00	
Fractional Distillation Assembly	DoPAC															,870.00	7
Gel Electrophoresis	DBS	7 50												-	2	,695.00	
GPS	DSS	- pw														,000.00	
Hess Sampler	DBS		9										- 1			,000.00	
Light Meter ·	DOH]															The total amount is
	DBS																the total sum of all
Liquid Limit Device	DCE												0.00				PRs that will be
Micropipette set	DBS ,												LI				made differently by
Microscope	DBS	_ Q		,	o pe proc	urea as tr	ne need ari:	es by the	end-us	ers			H				the concerned end-
pH Electrode	CASL	0											4				users to be procured
pH Meter	CASL					,											as scheduled in their
Pipette Controllers	DBS								34								individual PPMP.
Refractometer	DoPAC	20														,000.00	See the receipt to the territories of the territori
Seive	DBS	J 5,														,000.00	_
Soil Moisture Meter	DAE															,000.00	
Soil Sample Ejector	DCE															,000.00	
Temperature Controller	DAS															,000.00	_
Vernier Caliper	DOH												192			,500.00	
VESPA Air Compressor	ITEEM-Hatchery															,300.00	
Water Bath	DCE															,000.00	-
Weighing Scale	DOH															,500.00	_
Mirror Stereoscope	DGE															,000.00	_
									Sub-7	otal (La)	oraton Fr	quipment fo	or Channi	al.		706.25	

	DTE			7,500.0	
Water Dispenser	DAE			8,000.0	
Typewriter	DTE			70,000.0	
	DAE			55,000,0	
	DBM				
TOTAL TOTAL	619M/628INF			13,000.0	00
Television	Hospital-			32,000.0	00
	Registrar			55.000	
	Scrap			18,000.0	00
	Property-Sales of			30,000.0	00
Steel Cabinets	DCST			6,000.0	
	DSS			3,600.	
Stand Fan	DME			18,000.0	
Sofa Set	OVPI			90,000.	
Risograph	Registrar			15,000.	
	DSS			10,000.	
Refrigerator	Registrar			50,000.	
	IHK-Athletic Fee	SHOWER .			as scheduled in th
	Scrap			60,000.	users to be procu
	Property-Sales of	- 0		80,000	00 the concerned en
	DCE		To be procured as the need arises by the end-users	75,000.	
	DA			45,000.	
Photocopier	DME	2000	C.L.		
Exhaust Fan	DSS	\Box \Box	the state of the s		00 The total amoun
Office Table	Registrar	A(max)		10,000.	
Executive Chair	Registrar			33,000.	
Electric Fan	DBS *			50,000	
Conference Table	OVPAF	0.0		18,000	
Ceiling Fan	DSS			30,000	
	OVPI		A Sec. Could be self and the second section of the	15,000	
Binding Machine .	DCHM			60,000	
Angle Shelves	Registrar	-		1,450	00
Airpot	CFES			40,000	.00
	Registrar			40,000	.00
	IHK-Athletic Fee	- 1		40,000	
	Registrar	-		80,000	.00
	IHK-Athletic Fee	-		18,000	.00
	619M/628INF				
	Hospital-	-		30,000	
Airconditioner	DBS OVPAF	-		40,000	.00

Micromotor Denta	Hospital-				*								
Micromotor Denta	Hospital-	S			*								Regional SCUAA Meet 2015
America	619M/628INF											12,000.00	
Planer	DCE												
Rice Thresher (Locally Made)	DA											18,000.00 35,000.00	
Sewing Machine	VSULHS												
Stand-up Paddle	IHK-Athletic Fee											22,000.00	
Stationery Bike	IHK-Athletic Fee]											For use during the
Tent	DCHM									1		40,000.00	Regional SCUAA
Welding Machine	DASS RFP 648											15,000.00	
							Sub-Tot	tal (Other Eq	ulnment for	Shonning)		7,000.00	
Supplies and Mate	rials						345 10	Control Eq	The little	shopping):	•	576,200.00	
Office	USSO-Undergraduate												
	Dormitories	-									35,200.00		
	ITEEM	4									1,260.00		
	VSULHS								1	1	6,115.00		
	PDDL							=	0	1	1,750.00		-
	DOH	Public	Corporate of	1 ~				October		16.0	11,100.00		
		500000000000000000000000000000000000000	Ini	rd0	Quarte.	7			F	-			
	DCHM	Ridding	* 4 66 (CAMILE.			1	5	₩ <u></u>	13,001.00		
	Registrar	Bidding						0	1	50	125,220.00		
lanitorial	Registrar ITEEM	Bidding											
lanitorial	Registrar ITEEM DTE	Bidding							0	-	1,740.00		
	Registrar ITEEM	Bidding							November		6,640.00		
T Equipment Supplies &	Registrar ITEEM DTE DCHM	Bidding						0	Z				
Janitorial IT Equipment Supplies & Accessories	Registrar ITEEM DTE	Bidding						0	2	,	6,640.00		

Carpentry/Masonry	USSO-Undergraduate Dormitories				ن و		406,160.00	
Electrical	DTE	1		-	August	Lat.		
	DCHM	Public		July		\vdash	4,110.00	
	DCHM	Bidding	Second Quarter		000		5,500.00	
	USSO-Undergraduate		second Quarter			N	400.00	
	Dormitories	Undergraduate itories					141,570.00	
Plumbing	DCHM					-	1,500.00	
arpentry/Masonry	CON	Sub-Total (Carpentry/Masonry, Electrical		onry, Electrical, & P	lumbing For 5h	nopping):	559,240.00	
- panay massay	DME					260.00		
	DMPS					57,400.00		
	DPM						3,800.00	
	DCE	150					3,000.00	
	CFES						66,900.00	
	DAE						38,274.00	
	FARMI #648 SBC	s()					15,000.00	
	DCHM	an action of					6,160.00	
III- CC DC DC DC Re	IHK-Athletic Fee	Q			10/10	8,870.00		
			To be procured as the need arises by the end-uses	rs		17.2	1,590.00	
	CASL	Ω			 	11,160.00		
	DASS LFP 648	0		4	S -	2,850.00		
	DASS CRC 648					10,800.00		
	DASS RFP 648			1		13,600.00		
	Registrar	5						
	Registrar	9					15,000.00 13,200.00	
	USSO-Undergraduate Dormitories						50,780.00	
	CON					-	3,300.00	
lectrical .	DMPS		Sub-	Total (Carpentry/M	lasonry For Sho	opping): ,	321,944.00	
concor	DA				T		14,600.00	
	DTE						8,990.00	
	DCST	مع					3,000.00	
	DBS	10000000					6,500.00	
	STF 628					1	707.00	
	PhilRootcrops							
	FARMI#648 SBC			45		1.00	5,340.00	
	LAM-628 Grad. Educ.	2	To be presured as the analysis at the				4,635.00	
	Dev't Fund	Ω	To be procured as the need arises by the end-user.	s		5	975.00	
	DCHM	0				-	400.00	
	IHK-Athletic Fee	175				250.00		
	DASS CRC 648						4,000.00	
	DCST-Internet Café					2,000.00		
	Registrar	5				8	2,500.00	
	USSO-Undergraduate							
	Dormitories						9,260.00	
				Sub-Total (Ele	ctrical For Sho	pping):	63,157.00	

the management

	Registrar				3,500.00	
	IHK-Athletic Fee				70,000.00	
	DASS RFP 648	Shopping	To be procured as the need arises by the end-users	STF	11,550.00	
	DCHM	Chamatan		S0000AD00	12,680.00	
	DCE				10,000.00	
Fuel/Lubricants	CON		July Total (continu	amadan for onopping).	4,230.00	
			Sub-Total (Commi	unication for Shopping):	37,172.00	
	DDC	Shopping	To be procured as the need arises by the end-users	STF	35,600.00	
Communication	DBS				1,572.00	
ALL POST OFFI PARTIES AND ADDRESS OF THE PARTIES			Sub-Total (C	hemicals for Shopping):	233,370.00	
	CASL				40,830.00	
	DBS			\sqrt{\sq}\}}\sqrt{\sq}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}	52,870.00	
	DFST		. 2 22 processes as the need united by the ena-users		35,870.00	
	DPBG	Shopping	To be procured as the need arises by the end-users		13,300.00	
	DOH			10.0	10,000.00	
	Hospital- 619M/628INF				50,000.00	
Chemicals			Sub-10tal (Janiconal for Shopping):	85,300.75 30,500.00	
	619M/628INF		6.4 T.4.17	Janitorial for Shopping):		
	USSO-Undergraduate Dormitories Hospital- 619M/628INF Hospital- 619M/628INF Hospital-				3,036.00	
					19,734.00	
					10,526.00	
					17,600.00	
	CASL ,	0			1,696.00	
	CocoFood)	<u>Q</u>			548.00	
	STF 6.5 (NCRC CocoFood) CASL USSO-Undergraduate Dormitories	-	To be procured as the need arises by the end-users	9.0	1,249.70	
	DCHM	0		\(\sigma_1\)	9,628.05	
	Dev't Fund	-			399.25	
	LAM-628 Grad. Educ.				204.75	
	DCHM	0.0			5,670.00	
	DBS				2,700.00	
	DPM CFES	1	*		1,135.00	
	DA	1			5,190.00	
	DMPS				4,074.00	
	DOH				450.00	
Janitorial	CON	4			1,460.00	

The state of the s		1 1				Meet (October 2015)
	IHK-Athletic Fee					For use during th Regional SCUAA
	619M/628INF	- Spp.iig	To be procured as the need arises by the end-users		817,053.50	
	Hospital-	Shopping	To be procured as the production built-		222,105.00	
	Hospital- 619M/628INF					
upplies	619M/628INF			<u> </u>	84,200.00	
Medicines & Medical	Hospital-		Sub-Total (Laboratory	Supplies for Shopping):	683,866.50	
	15.02				97,084.00	
	CASL	S			35,250.00	
	PDDL				273,943.50	
	DBS				18,850.00	
	DAS				13,764.00	
	DCE	0		N N	18,000.00	
	DGE	<u>Q</u>	P. voul ve as the need unites by the ena-users	- I	15,862.00	
	DPM DPM	A CONTRACTOR OF THE PARTY OF TH	To be procured as the need arises by the end-users	11	89,828.00	
		0			59,710.00	
		_ · · · ·			1,800.00	
					25,000.00	
	DFS VSULHS PDDL DOH DMPS				2,340.00	
				8,000.00 24,435.00		
Laboratory		sas rotariir adarbinent subbites & A	cessories for snopping):	329,691.00		
			Sub-Total (IT Equipment Supplies & A	cossories for Shanning	15,000.00	
	DSS				67,700.00	
	Registrar				16,005.00	
	DCST-Internet Café				6,000.00	
	OVPAF				600.00	
					16,000.00	
	IHK-Athletic Fee			\cdot	167,300.00	
	DCE DCST IHK-Athletic Fee IHK-Athletic Fee OVPAF DCST-Internet Café Registrar DSS CON DFS VSULHS PDDL DOUBLE	$ \Omega$			1,000.00	
			To be procured as the need arises by the end-users		2,000.00	
	DCE			The state of the s	270.00	
	DCE	_ · -	*		416.00	
	DCE DCE				2,600.00	
	DPM				15,800.00	
	DA	- 50		 	9,000.00	
Accessories				1 1	10,000.00	1

Office	CON				4,816.75	
	DME				8,000.00	
	DOH			_	6,300.00	
	DMPS				37,189.10	
	DA				14,924.29	
	DGE		,"	 	20,982.50	
	DTE				5,490.00	
	CFES	1			4,157.81	
	DCDEx				5,315.00	
	DAE				3,270.00	
	DCST				4,500.00	
	STF 628	0.0			10,922.00	
	PhilRootcrops LAM-628 Grad. Educ.			L	10,322.00	
	Dev't Fund			⊨	8,572.50	
	DCHM	(c)		\sqrt{\sq}\}}\sqrt{\sq}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}\sqrt{\sqrt{\sqrt{\sq}}}}}}}\sqrt{\sqrt{\sqrt{\sq}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}\sqrt{\sqrt{\sq}\sq}}}}\sqrt{\sqrt{\sqrt{\sq}}}}}}\sqit{\sqrt{\sq}}}}}}\sqrt{\sqrt{		
	Property-Sales of				14,573.60	
	Scrap		To be procured as the need arises by the end-users		7,800.00	
	Property-Sales of Scrap	Committee (1)			3,600.00	
	Sales of Bid	0			3,000.00	
	Documents				8,070.00	
	IHK-Athletic Fee					
		5			1,500.00	
	IHK-Athletic Fee				10,098.00	University Intramural Game
	OVPAF				21,350.00	
	Cash				29,920.00	
	CASL				600.00	
	AACUP				3,750.00	
	OUS-Graduation Fee				8,880.00	
	USSO-Undergraduate Dormitories				8,875.00	
			Sub-Total (Office	Supplies for Shopping):	253,456.55	
Plumbing	ITEEM-Hatchery				44,280.00	
	USSO-Undergraduate Dormitories	Shopping	To be procured as the need arises by the end-users	STF	1,700.00	
			Sub-Total (Diumbina	Supplies for Shopping):	45,980.00	
			Sub-rotal (Fluinbing	supplies for shopping):	43,360.00	

Printer Consumables	CON				T 20 404 T	
	PDDL	1			29,400.00	
	DOH	1			2,220.00	
	DGE	1			11,150.00	
	DTE	1 1		100	17,900.00	
	DCDEx	1 1	*		18,811.93	
	DCST	1 1			13,935.72	
	LAM-628 Grad. Educ.				7,000.00	
	Dev't Fund	0.0			32,932.00	
	DCHM			1	55,533.00	
	Sales of Bid Documents	2		1.1.	9,480.00	
	IHK-Athletic Fee	The second secon			6,050.00	
	OVPAF	Ω.	To be procured as the most wise but to	-	16,055.00	
	Cash	0.	To be procured as the need arises by the end-users	5	25,850.00	
	CASL				9,200.00	
	DASS RFP 648	0			760.00	
	AACUP				21,280.00	
	Registrar				460,265.00	
	OUS-Graduation Fee	5			14,701.68	
	USSO-Undergraduate Dormitories				2,890.00	
	DMPS				19,550.00	
	DA				16,080.96	
	DE				17,244.45	
	DCE				15,144.00	
			Sub-Total (Printer Consumables for	Shopping)-	823,433.74	
Sports/Athletics	IHK-Athletic Fee		For use during University Intramural Game	- 19 · · · · 6/·	15,500.00	
		Shopping		1	13,300.00	
/ehicle Parts & Accessorie		Supplies		STF	10,500.00	
	628 PhilRootcrops		To be procured as the need arises by the end-users		54,078.70	
			Sub-Total (Vehicle Parts & Accessories for Shopping)			
Dental Supplies	Hospital- 619M/628INF	Shopping	To be procured as the need arises by the end-users	STF	64,578.70 105,887.50	

4 4 4

Fire Extinguisher Refill	CON		To be procured as the need arises by the end-users (Items to be procured by IHK-Athletic Fee are for u		
	DOH		during the University International Court of the Procured By Inte-Attrictic Fee are for use		
	DOH		during the University Intramural Games and Regional SCUAA Meet on October 2015		
t uning Shear	DOH	7			
ining Saw	DOH				
ilizers/Urea/Muriate					
Potash	DOH				
eedling Trays	DOH				
egetable Seeds	DOH			1	
ndage, Bactroban ntment, etc	DMPS	90			
PG	DPM	7 —		1	
egetable Seeds	DPM				
PG	DFST	7			
ood Processing Materials	DFST	comm.			
urtains	DE				
Plaques	DCE				
(itchen Supplies	CFES				
Curtains	DAE				
Curtain Rods	DAE			(Lile,	
nd Cap for Curtain Rod	DAE				
urtain Hook	DAE				
	DAS			-	
eeds	DAS	- =			
	DAS	7		100	
	DAS	5		1997.50	
	DAS	-			
	DAS	- 1			
	DAS	4			
	DAS	-			
	DAS	- 1			
	DAS				
		- 1			
	DCST	4			
	DBS	4			
	OP-Mandatory Reserve				
	DCHM				
oplies for LPG	DCHM				
	DCHM	7			
applies for Fermentation		7			
	FARMI #648 SBC				*
	DCHM	1 1			

Food Ingredients	DCHM						2,892.55
LPG	DCHM						23,760.00
chen Supplies	DCHM						65,450.00
chen Supplies	DCHM		90				10,061.85
od Ingredients	DCHM						7,993.35
ırtains	OVPI						22,400.00
ırtain Rods	OVPI					-	3,500.00
orts Supplies	IHK-Athletic Fee						706,225.00
rsonal Floration Device	IHK-Athletic Fee						4,645.00
rtificates	IHK-Athletic Fee	1					15,000.00
oth, Alfagina	IHK-Athletic Fee						1,500.00
loons	IHK-Athletic Fee						1,000.00
th, Alfagina	IHK-Athletic Fee	1					
ps & Other Supplies	IHK-Athletic Fee						3,915.00
os, Médals & Trophies	IHK-Athletic Fee	0.0					9,000.00
ques	IHK-Athletic Fee						A STATE OF THE STA
letic Uniforms	IHK-Athletic Fee					1000	250.00
. & Ms. SCUAA	Extragal value of the					<u>0.B.</u>	324,810.00
indidates Attire	IHK-Athletic Fee	Ω				-	31,500.00
stumes & Accessories Dance Sports	IHK-Athletic Fee	0				S.	45,913.80
CUAA ID	IHK-Athletic Fee	1					4,200.00
vimming Athletic	HIN ALLI-N- F						
plies	IHK-Athletic Fee	0					54,500.00
re Parts/Maintenance plies for Messengerial icle	OVPAF						10,000.00
chen Supplies	DCHM						217.50
Ingredients	DCHM						1,102.75
	DCHM						1,600.00
en Supplies	DCHM	7					967.95
	STF 6.5 (NCRC	7					
	CocoFood) STF 6.5 (NCRC	-					7,880.00
Processing	CocoFood)						115,638.00
d Processing	628 STF PhilRootcrops						25,080.00
d Supplies	DASS LFP 648						5,390.00
Supplies	DASS CRC 648				150		22,500.00
d Supplies	DASS RFP 648						21,850.00
plies for University ID	Registrar						358,900.00
on Gas R22	Registrar						850,00
als	Registrar						18,800.00
ial Seal	Registrar	1					750.00
ian Blinds	Hospital-						6,000.00
tian Blinds	619M/628INF Hospital-					_	+
	619M/628INF Hospital-				1		4,000.00
oplies for X-RAY	619M/628INF						112,480.00
Extinguisher Refill	DSS		 				30,000.00
				Sub-Total (O	ther Supplies and Mate	rials for Shonning)	2,520,860.35

SERVICES															
Glass Blowing of Broken Kjeldahl Distillation Flask	CASL			1						1				15,000.00	
Printing of Tarpaulins	DCE			."									-	1,680.00	
Repairs	DCE			3,607									-	15,000.00	
Repair of Protein Digestion System	CASL													20,000.00	
Tarpaulin Printing	IHK-Athletic Fee													3,000.00	IHK Anniversary
Tarpaulin Printing	IHK-Athletic Fee													2,240.00	University Intramural Game
Sound System Rental	IHK-Athletic Fee	مرط												8,000.00	University Intramural Game
Printing of Forms	Registrar											- 1		126,750.00	
Printing of Diploma Cover														150,000.00	
	Registrar	(5)(8580)												10,000.00	
Book binding of gradeshee		<u>Q</u>				12							114	4,000.00	
	Registrar	1900			To be p	procured o	is needed by	the end	-users				100	26,625.00	
Printing of Permanent Record Envelope	Registrar	0										1	S	48,800.00	
Printing of Trial Program	Registrar											1		49,500.00	
Printing of Application For Graduation	Registrar													7,200.00	
Printing of Undergrad Admission Application	Registrar	2												2,400.00	
Printing of Names of Diploma Cover	Registrar													16,500.00	
Printing of Checklist	Registrar													15,000.00	
Printing of List of Candidates for	Registrar												,	6,400.00	
Printing of Guide for	Registrar													2,400.00	
	Registrar													2,250.00	
										-	Sub-Tota	 		532,745.00	

Construction of Computer 1	Technician Room	Not Applica ble					Seco	ond Qua	rter						STF	45,000.00	To be constructed administration
											Sub	-Tota	l (Snacks	/Meals for S	ihopping):	84,525.00	Intramural Games
	IHK-Athletic Fee															1,760.00	Intramural Games University
	IHK-Athletic Fee	Shopping				To be p	rocured as	needed	by th	e end-	users					45,965.00	2015) University
	HK-Athletic Fee														4	16,800.00	Regional SCUAA Meet (October
Snacks/Meals	DCE	-					Chittee Land				70-2-2			***		20,000.00	
Miscellaneous																	
				T								T		oub-rotar	(Services):	544,433.00	
Room	619M/628INF													Sub-Total	(Sandcack		
Renovation of Laboratory	Hospital-		1													400,000.00	
Re-upholstery of Office Chair/Sala Set	Registrar															8,000.00	
Repair of Maintenance of Equipment	Registrar															10,000.00	
Counters/Capinet	Registrar															35,100.00	
Repair for Aircon	630 STF PhilRootcrops															3,000.00	
Repair for Printer	629 STF PhilRootcrops	Applica ble					A	s need	ed							4,000.00	SCOMM Candidat
Labor for Cooking Services	IHK-Athletic Fee	Not														30,000.00	For Mr. & Ms. SCUAA Candidat
Medical Examination	IHK-Athletic Fee															6,000.00	University Intramural Gam
Make-up Artist Fee	IHK-Athletic Fee															8,500.00	University Intramural Gam
Officiating Officials	IHK-Athletic Fee				.*											24,320.00	
	IHK-Athletic Fee				.,											2,700.00	
	DCHM															175.00	
Repair of LCD Projector	DCHM															2,000.00	
Fabrication of Cabinet	DCST DCST															3,000.00 7,638.00	

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Other Miscellaneous	IHK-Athletic Fee	Not			1,800.00		
	IHK-Athletic Fee	Applica ble	Miscellaneous Expenses for the University Intramural Games & Ms. SCUAA Candidates	STF	7,000.00		
			Sub-Total (Other Mis	cellaneous):	8,800.00		
			TOTAL		8,849,945.59	10,360,714.25	

Prepared by:

BAC Secretariat

RECOMMENDING APPROVAL:

ROBERTO C. GUARTE WAS VICE President for Administration and Finance/

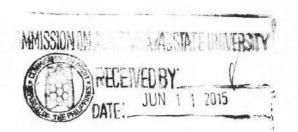
APPROVED:

JOSE L. BACUSMO

University President/HOPE



VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



ANNUAL PROCUREMENT PLAN CY 2015

Trust Fund (TF)

				British Was		Scl	nedule for E	ach Proc	uremen	t Activi	ity					Estimated Budg	get (PhP)	Remarks							
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief description Program Project)							
		The state of the			o Pagasana		EOUI	PMENT																	
Laboratory Equipment						***************************************	PERSONAL PROPERTY.				1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				12-4-13-12-10-4-16	#1300003431 <u>28</u> 000 4 20122	DESTRUCTION MADE AND A	1							
UV Lamp Dual Wavelength	PhilRootcrops 20201050-10.76	Shopping				• Seco	nd Quarter						Sept	ember			28,000.00								
Rotary Evaporation System	PhilRootcrops 20201050-10.76	Shopping				Seco	nd Quarter						Sept	ember			240,000.00								
Vertical Electrophoresis	PhilRootcrops 20201050-10.76	Shopping		Second Quarter September									ember			150,000.00									
Homogenizer	PhilRootcrops 20201050-10.76	Shopping		Second Quarter Septembe									ember			46,000.00									
Dual Frequency Survey- Grade GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter September								ember		800,000.00											
Hand-held GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter Septembe									ember ,			110,000.00									
Depth Gauge	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter September							ember			100,000.00											
Flow Meter	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter September							100,000.00														
Rain Guage	Phil-LIDAR 1 20201050-10.6.14	Public Bidding				Seco	nd Quarter				4.		Sept	ember			300,000.00								
Mapping Grade GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding				Seco	nd Quarter	Y					Sept	ember			134,800.00								
Forest Survey Equipment	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter September							Second Quarter September								Second Quarter						150,000.00	
Spectrometer	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter September								ember			1,300,000.00										
GNSS Receivers w/ Single Beam Echosounder	Phil-LIDAR 1 20201050-10.6.14	Public Bidding		Second Quarter September									ember			2,100,000.00									
Top Loading Balance	PhilRootcrops (20201050-10.74)	Shopping		Second Quarter Septen First Quarter Apr										pril			70,000.00								

						Sch	hedule for E	ach Proc	uremen	t Activ	ity					Estimated Budg	et (PhP)	Remark	
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	descripti Progra	
Electrical Equipment						<u> </u>												-	
3-Phase 5.5 KW Electric Motor	PhilRootcrops 20201050-10.78	Shopping		,,		To be pro	cured as ne	eded by	the cor	cerne	d project						8,000.00		
IT Equipment														sign ŝ				-	
Total Stations	Phil-LIDAR 1 20201050-10.6.14	Public Bidding				Seco	nd Quarter							July			250,000.00		
Branded Desktop Computer	Phil-LIDAR 1 20201050-10.6.14	Public Bidding			10	Seco	nd Quarter							July			420,000.00		
Unified Data Storage	Phil-LIDAR 1 20201050-10.6.14	Public Bidding				Seco	nd Quarter							July			880,000.00		
AO Plotter	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter July																
Underwater Camera	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter July																
Laptop	ViCARP (416-1.24)	Shopping				Seco	nd Quarter							July			28,000.00		
Laptop	ITE 439-25.15	Shopping	To be procured as needed by the concerned project									•••							
Printer	PhilRootcrops (416- 1.67)	Shopping				To be pro	cured as ne	eded by	the con	cernec	project						19,000.00 20,000.00		
Scuba Diving Gears																			
Diving Gears	ITEEM (20201050-2)	Shopping				Firs	t Quarter						-	April			200,000.00		
Office Equipment									Voca i i i							•		, ,	
Airconditioning System, Split Type	Phil-LIDAR 1 20201050-10.6.14	Shopping				Secon	nd Quarter							luly			80,000.00		
LED TV	PhilRootcrops (439- 24)	Shopping				To be prod	cured as ne	eded by	he con	cerned	project						15,000.00		
	2800			cold training			VEHI	CLES					and the second	engola de la lite			on Marion Charles	SHOW AND	
Passenger Van, Brand New	Office of the President	Public Bidding				Secor	nd Quarter							luly			1,600,000.00		
Sports Utility Vehicle, Brand New	Office of the VP for Research & Extension	Public Bidding				Secor	nd Quarter				-			uly			1,000,000.00		
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S	UPPLIES/	MATERIA	ALS			106 15							
IT Equipment Consumables & Accessories	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping					cured as nee	0.000		cerned	project					704.00			
	ViCARP - Techno Gabay Bulletin	Shopping			8-	To be proc	cured as nee	eded by t	he con	cerned	project					140.80			
	Mango Diagnostic (416-1.68)	Shopping				To be proc	ured as nee	ded by t	he cọn	cerned	project					50,000.00	·		

						Sch	nedule for	Each Proc	uremer	t Activ	ity					Estimated Budge	et (PhP)	Remarks
Procureme Program/Pro		Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Oper of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief description Program Project
	PhilRootcrops (439- 24)	Shopping				To be pro	cured as r	eeded by	the co	ncerne	d project					8,000.00		
	PhilRootcrops (416- 10.69)	Shopping		,		To be pro	cured as r	eeded by	the co	ncerne	d project					12,280.00		
	Microbial Induced Mobilization (416- 10.64)	Shopping				To be pro	cured as n	eeded by	the co	ncerne	d project					15,600.00		
	PhilRootcrops (416- 1.71)	Shopping	1		. 1	To be pro	cured as n	eeded by	the cor	cerne	d project					15,900.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study1	Shopping			cured as n	eeded by	the cor	ncerne	d project					5,600.00				
	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping		To be procured as needed by the concerned project										1,272.00				
	DPM (20201050- 10.73)	Shopping			1	o be pro	cured as n	eeded by	the cor			14,190.00						
	PhilRootcrops (20201050-10.76)	Shopping			7	o be pro	cured as n	eeded by	the cor	cerne	d project					9,950.00		
	PhilRootcrops (416- 10.70)	Shopping			1	o be prod	cured as n	eeded by	the cor	cerne	l project					3,115.00		
	ITEEM (20201050-2)	Shopping			1	o be prod	cured as n	eeded by	the cor	cerne	project					6,000.00	- 12	
	Tuklas Lunas (416- 10.6.11)	Shopping			1	o be prod	cured as n	eeded by	the cor	cerne	project					62,800.00		
		Shopping			T	o be prod	ured as n	eeded by	the cor	cerne	project					2,240.00		
	ViCARP (416-1.24)	Shopping			T	o be proc	ured as n	eeded by	the cor	cerne	project					30,460.00		
	DVCS (416-1.65)	Shopping					ured as n									1,000.00	******************	
	PhilRootcrops (416- 1.67)	Shopping		To be procured as needed by							project					8,500.00		
Office	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping			T	o be proc	cured as n	eeded by	the cor	cernec	project					21,470.74		
	ViCARP - Techno Gabay Bulletin	Shopping			т	o be proc	cured as n	eeded by	the cor	cernec	project					2,428.00		
	Mango Diagnostic (416-1.68)	Shopping			Ť	o be proc	ured as n	eeded by	the con	cernec	project					6,237.00		
	PhilRootcrops (439- 24)	Shopping			Т	o be proc	ured as n	eded by	the con	cernec	project			,		935.70		
	PhilRootcrops (416- 10.69)	Shopping			T	o be proc	ured as n	eded by	the con	cernec	project					19,398.00		

NEW TO CONTRACT OF THE PARTY OF						Scl	edule for Ea	ch Proc	uremer	t Activ	ity					Estimated Budget	(PhP)	Remark
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	description Program Projec
	Microbial Induced Mobilization (416- 10.64)	Shopping				To be pro	cured as ne	eded by	the cor	ncerne	d project					8,067.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping				To be pro	cu red as nee	eded by	the cor	ncerne	d project					18,565.00		
3	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping				To be pro	cured as nee	eded by	the cor	ncerne	d project					426.00		
W	PhilRootcrops (416- 1.71)	Shopping				To be pro	cured as nee	eded by	the cor	cerne	d project					3,880.00		
	DPM (20201050- 10.73)	Shopping				To be pro	cured as nee	eded by	the cor	cerne	73		32,690.00					
	DOH - Ornamental Crops	Shopping				To be pro	cured as nee	ded by	the cor			5,105.00						
	PhilRootcrops (20201050-10.74)	Shopping				To be pro	cured as nee	ded by	the cor	cernec	l project					4,803.00		
-	PhilRootcrops (20201050-10.76)	Shopping				To be pro	ured as nee	ded by	the cor	cernec	project					8,525.00		
	PhilRootcrops (416- 10.70)	Shopping					ured as nee				9. 85					1,380.00		
		Shopping				To be prod	cured as nee	ded by	the con	cernec	project					3,270.00		
	Tuklas Lunas (416- 10.6.11)	Shopping					ured as nee									20,730.00		
		Shopping				To be prod	ured as nee	ded by	the con	cerned	project					2,800.00		
	DVCS (416-1.65)	Shopping				To be proc	ured as nee	ded by	the con	cerned	project					1,435.00		-
	PhilRootcrops (416- 1.67)	Shopping				To be prod	ured as nee	ded by	the con	cerned	project					16,875.00		
	4	Shopping				To be proc	ured as nee	ded by	the con	cerned	project					5,262.30		
Prepaid Cards	ViCARP - Techno Gabay Bulletin	Shopping				To be proc	ured as nee	ded by	the con	cerned	project					3,000.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping				To be proc	ured as nee	ded by t	the con	cerned	project					900.00		
	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping			3	To be proc	ured as nee	ded by t	the con	cerned	project					3,900.00		
	PhilRootcrops (416- 1.71)	Shopping			4	To be proc	ured as nee	ded by t	he con	cerned	project					7,500.00		
	PhilRootcrops (20201050-10.74)	Shopping				To be proc	ured as nee	ded by t	the con	cerned	project	-				3,200.00	-	1

						Sc	hedule fo	r Each Pro	curemer	t Activ	ity					Estimated Budge	et (PhP)	Remark
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op of Bid		Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief descriptio Program Project
Janitorial	Mango Diagnostic (416-1.68)	Shopping				To be pro	ocured as	needed by	the co	ncerne	d project					16,270.00		
	PhilRootcrops (416- 10.69)	Shopping		,*		To be pro	ocured as	needed by	the co	ncerne	d project					1,208.00		
	PhilRootcrops (439- 24)	Shopping				To be pro	ocured as	needed by	the co	ncerne	d project					1,128.00		
	PhilRootcrops (416- 10.69)	Shopping				To be pro	ocured as	needed by	the co	cerne	d project					600.00		
•	Microbial Induced Mobilization (416- 10.64)	Shopping				To be pro	ocured as	needed by	the co	cerne	d project					28,800.00		
	DPM (20201050- 10.73)	Shopping				To be pro	ocured as	needed by	the co	ncerne	d project					12,789.00		
	DOH - Ornamental Crops	Shopping				To be pro			5,050.00									
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project													4,959.00	1	
	PhilRootcrops (20201050-10.76)	Shopping				To be pro			395.00	4								
	Tuklas Lunas (416- 10.6.11)	Shopping			180	To be pro	ocured as	needed by	the cor	cerne	project					15,725.00		
	DVCS (416-1.65)	Shopping			16	To be pro	cured as	needed by	the cor	cerne	project			-		1,177.00		_
	PhilRootcrops (416- 1.67)	Shopping	To be procured as needed by the concerned project To be procured as needed by the concerned project													17,310.00		
	PherNet Proj.1 Study 4	Shopping														750.00		
Kitchen	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project													1,240.00		
	PhilRootcrops (439- 24)	Shopping			i i	To be pro	cured as	needed by	the cor	cerne	project					5,000.00		
	DPM (20201050- 10.73)	Shopping	To be procured as needed by the concerned project												4,790.00			
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project												65,248.00			
Electrical/Plumbing/Carp entry	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project													28,250.00		
90-19	PhilRootcrops (416- 10.69)	Shopping			2	To be pro	cured as	needed by	the cor	cernec	project					3,240.00		
	PhilRootcrops (439- 24)	Shopping				To be pro	cured as	needed by	the cor	cernec	project					16,605.00	***************************************	
	PhilRootcrops (416- 10.69)	Shopping				To be pro	cured as	needed by	the cor	cernec	project					15,000.00		

						Sc	hedule for	Each Prod	uremer	t Activ	ity		-				Estimated Budget	(PhP)	Remark (brief
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Con Sign	tract ning	ПР	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	descriptio Prograr Project
	Microbial Induced Mobilization (416- 10.64)	Shopping		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		To be pro	ocured as n	eeded by	the co	ncerne	d pro	ject			1		1,500.00		
	DPM (20201050- 10.73)	Shopping				To be pro	ocured as n	eeded by	the co	ncerne	d pro	ject					2,200.00		
	Tuklas Lunas (416- 10.6.11)	Shopping				To be pro	ocured as n	eeded by	the co	ncerne	d pro	ject					9,490.00		
	PhilRootcrops (20201050-10.76)	Shopping	7			To be pro	ocured as n	eeded by	the co	ncerne	d pro	ject					4,970.00		
	PhilRootcrops (416- 1.67)	Shopping	To be procured as needed by the concerned project								350.00								
Laboratory/Chemicals	Mango Diagnostic (416-1.68)	Shopping		To be procured as needed by the concerned project To be procured as needed by the concerned project								1,331,680.00							
	PhilRootcrops (416- 10.69)	Shopping									d pro	ject					160,565.00		
	Microbial Induced Mobilization (416- 10.64)	Shopping		To be procured as nee						ncerne	d pro	ject			***************************************		25,340.00		
	DPM (20201050- 10.73)	Shopping		To be procured as needed by the concerned project													231,625.00		
	DOH - Ornamental Crops	Shopping		To be procured as needed by the concerned project													6,180.00		
	PhilRootcrops (20201050-10.74)	Shopping		To be procured as needed by the concerned project													1,500.00		
	PhilRootcrops (20201050-10.76)	Shopping		To be procured as needed by the concerned project													217,387.94		
	Tuklas Lunas (416- 10.6.11)	Shopping		To be procured as nee								Same					497,650.00		
	DVCS (416-1.65)	Shopping		To be procured as needed by the concerned project									26,850.00						
	PhilRootcrops (20201050-10.76)	Shopping		To be procured as neede						cerne	d proj	ject					66,220.00		
	PhilRootcrops (416- 1.67)	Shopping	To be procured as needed by the concerned project								446,520.00								
	4	Shopping				To be pro	cured as n	eeded by	the cor	cerne	d proj	ect					13,855.00		
ield/Farm	PhilRootcrops (416- 10.69)	Shopping				To be pro	cured as n	eeded by	the cor	cerne	d proj	ect				E-cilinate and and	8,805.00		
	PhilRootcrops (439- 24)	Shopping				To be pro	cured as n	eeded by	the cor	cerne	d proj	ect			,		40,045.62		
	PhilRootcrops (416- 10.69)	Shopping	Shopping To be procured as needed by the concerned project 24,746.00																

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						Sc	hedule fo	Each Proc	uremer	t Activ	ity					Estimated Budge	t (PhP)	Remarks
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope of Bids		Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief description Program Project)
	Microbial Induced Mobilization (416- 10.64)	Shopping				To be pro	cured as	needed by	the co	ncerne	d project					3,150.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping				To be pro	cured as	needed by	the co	ncerne	d project		V			17,575.00		
	PhilRootcrops (416- 1.71)	Shopping				To be pro	cured as	needed by	the co	ncerne	d project					38,450.00		
	DOH - Ornamental Crops	Shopping				To be pro	cured as	needed by	the co	ncerne	d project					62,750.00		
	PhilRootcrops (20201050-10.76)	Shopping				To be pro	cured as	needed by	the co	ncerne	d project					35,800.00		
Vehicles Supplies/Spare Parts	PhilRootcrops (439- 24)	Shopping				To be pro	cured as	needed by	the co	ncerne	d project					478.00		
	DPM (20201050- 10.73)	Shopping				To be pro	cured as	needed by	the cor	cerne	d project					12,000.00		
	ITEEM (439-25.15)	Shopping				To be pro	cured as	needed by	the cor	cerne	project					3,700.00		
	DOH - Ornamental Crops	Shopping				To be pro										960.00		
Others						-												
Rabbits (for experiment)	Mango Diagnostic (416-1.68)	Shopping				To be pro	cured as	needed by	the cor	cerne	d project					5,000.00		
Key Duplicate	Mango Diagnostic (416-1.68)	Shopping				To be pro	cured as	needed by	the cor	cerne	d project					400.00		
Tarpaulin	Mango Diagnostic (416-1.68)	Shopping				To be pro	cured as i	eeded by	the cor	cerne	d project			•		1,500.00		
Courier Services	Mango Diagnostic (416-1.68)	Shopping				To be prod										1,000.00		
Uniform	Mango Diagnostic (416-1.68)	Shopping				To be prod	cured as i	eeded by	the cor	cerne	project					5,000.00		
Transportation	Mango Diagnostic (416-1.68)	Shopping				To be prod	cured as i	eeded by	the cor	cerne	project					850.00		
Curtains	Microbial Induced Mobilization (416- 10.64)	Shopping				To be prod					Chirana Santa					8,250.00		
Banana Fruits	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping				To be proc	cured as r	eeded by	the con	cernec	l project					12,400.00		
LPG	DOH - Ornamental Crops	Shopping				To be proc	ured as r	eeded by	the con	cernec	l project		300,1 333			3,200.00		
LPG	PhilRootcrops (20201050-10.74)	Shopping				To be proc	ured as r	eeded by	the con	cerned	project					5,230.00		

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						Sc	hedule for E	ach Pro	cureme	t Activ	ity					Estimated Budge	et (PhP)	Remark		
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief descriptio Program Project		
Food Ingredients	PhilRootcrops (20201050-10.74)	Shopping		*		To be pro	cured as ne	eded b	y the co	ncerne	d project					69,310.00				
Food Incentives (For Survey & Sensory)	PhilRootcrops (20201050-10.74)	Shopping		,		To be pro	cured as ne	eded b	y the co	ncerne	d project					8,000.00				
Tarpaulin	PhilRootcrops (20201050-10.76)	Shopping		To be procured as needed by the concerned project											2,000.00					
Tarpaulin	Tuklas Lunas (416- 10.6.11)	Shopping				To be pro	cured as ne	eded b	y the co	ncerne	d project					3,000.00				
Key Duplicate	Tuklas Lunas (416- 10.6.11)	Shopping				To be pro	cured as ne	eded by	y the co	ncerne	d project					500.00				
Coco Seedlings	NCRC (20201060-3 (PBSP))	Shopping		25,000 pcs/month												500,000.00				
Coco Seedlings	NCRC (20201050- 1.14)	Shopping		25,000 pcs/month										1111	500,000.00					
				MEALS/SNACKS											and the second section of					
Meals/Snacks	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping		To be procured as needed by the concerned project											46,000.00					
Meals/Snacks	ViCARP - Techno Gabay Bulletin	Shopping		To be procured as needed by the concerned project To be procured as needed by the concerned project										3,600.00						
Meals/Snacks	ITEEM (20201050-2)	Shopping	To be procured as needed by the concerned project										50,400.00							
Meals/Snacks	Tuklas Lunas (416- 10.6.11)	Shopping				To be pro	cured as ne	eded by	the cor	cerne	project					900.00				
							FL	IEL												
Fuel	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping				To be pro	cured as ne	eded by	the cor	icernec	l project					10,050.00				
Fuel	ViCARP - Techno Gabay Bulletin	Shopping				To be pro	cured as ne	eded by	the cor	cernec	l project					3,730.00				
Fuel	PhilRootcrops (439- 24)	Shopping	To be procured as needed by the concerned project										To be procured as needed by the concerned project 1,860.0							
Fuel	PhilRootcrops (416- 10.69)	Shopping	To be procured as needed by the concerned project											1,860.00						
Fuel	PhilRootcrops (20201050-10.76)	Shopping			000000000000000000000000000000000000000	To be pro	cured as ne	eded by	the cor	cernec	project					1,500.00				
							APPLI	ANCES	To you											
Blender	Mango Diagnostic (416-1.68)	Shopping				To be pro	cured as ne	eded by	the cor	cernec	project		- Constant Dis			10,500.00				
Blender - Osterizer	PhilRootcrops (416- 10.69)	Shopping	To be procured as needed by the concerned project												3,975.00	A 150 3-30				

						Sch	edule for E	ach Proc	uremen	t Activ	ity					Estimated Budge	et (PhP)	Remarks
Procurement Program/Project	End-Users	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	со	(brief description of Program/ Project)
Stand Fan	DPM (20201050- 10.73)	Shopping				To be prod	ured as ne	eded by	the cor	cerne	d project		-	l.,,		4,500.00		
Blender	PhilRootcrops (20201050-10.74)	Shopping		,*		To be prod	cured as ne	eded by	the con	cerne	d project					4,000.00		
				MEDICINES														
Antibiotics	PhilRootcrops (416- 10.69)	Shopping				To be prod	cured as ne	eded by	the con	cerne	d project				32136-35196-8	4,800.00		
						F	URNITURE	S/FIXTU	IRES	100								
Cabinet	DPM (20201050- 10.73)	Shopping					cured as ne			cerne	d project					4,800.00		
		"是对于一个规定	建筑的 建筑。			TRAINI	NG/SYMP	OSIUM	EXPEN	SES			011110000					
Symposium/Training Kit w/ Polo Shirts	VICARP (416-1.24)	Shopping					•	March								71,750.00		
	•				TOTA											5,338,276.10	10,548,800.00	

Prepared by:

BAC Secretariat

RECOMMENDING APPROVAL:

ROBERTO C. GUARTE ON Vice President for Administration and Finance/BAC Chairman

APPROVED:

University President/HOPE