



# VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

## ANNUAL PROCUREMENT PLAN CY 2015

### GENERAL FUND

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	NTP	Delivery/ Com pletion	Accep tance/ Turn over		PS	MOOE	CO		
303000000	Construction of Climate Change Center Building	Climate Change R & D Center	Public Bidding												June 2016	Aug 2016	GoP			14,500,000.00	
301000000E	Construction of Multi-Purpose Lecture Halls/Large Classrooms	VSU-Alangalang Campus	Public Bidding												June 2016	Aug 2016	GoP			7,000,000.00	
301000000E		VSU-Isabel Campus	Public Bidding												June 2016	Aug 2016	GoP			7,000,000.00	
301000000E		VSU-Villaba Campus	Public Bidding												June 2016	Aug 2016	GoP			7,000,000.00	
301000000E		VSU-Tolosa Campus	Public Bidding												June 2016	Aug 2016	GoP			7,000,000.00	
301000000	Construction of Instructional Poultry and Piggery Facilities	VSU Main	Public Bidding												Oct 2016	Nov 2016	GoP			2,144,000.00	
301000000	Conversion of Two Old Greenhouses into Classrooms	VSU Main	Public Bidding												Jun 2016	Aug 2016	GoP			3,000,000.00	
200010000	Refurbishing of the New VSU Library Building	VSU Main	Public Bidding												Jun 2016	Aug 2016	GoP			15,000,000.00	
301000000	Establishment of Food Innovations Laboratory	VSU Main	Public Bidding												Apr 2016	May 2016	GoP			8,000,000.00	
301000000	Establishment of Animal Disease Research and Diagnostic Laboratory	VSU Main	Public Bidding												Apr 2016	May 2016	GoP			4,000,000.00	
301000000	Establishment of Technology Business Incubator	VSU Main	Public Bidding												Apr 2016	May 2016	GoP			4,000,000.00	
301000000E	Establishment of Environmental Research Laboratory	VSU Alangalang Campus	Public Bidding												Apr 2016	May 2016	GoP			1,500,000.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS		MOOE	CO			
301000000E	Establishment of Mechanical Engineering Laboratory	VSU Isabel Campus	Public Bidding	Second Quarter											Apr 2016	May 2016	GoP			1,500,000.00		
301000000E	Establishment of Fish Nutrition Laboratory	VSU Tolosa Campus	Public Bidding	Second Quarter											Apr 2016	May 2016	GoP			1,500,000.00		
301000000E	Establishment of Animal Health Laboratory	VSU Villaba Campus	Public Bidding	Second Quarter											Apr 2016	May 2016	GoP			1,500,000.00		
301000000	Completion and Conversion of Old Library into Classrooms	VSU Main	Public Bidding	Second Quarter											Apr 2016	May 2016	GoP			15,000,000.00		
301000000	Expansion of Engineering Building, additional Laboratories and Classrooms	VSU Main	Public Bidding	Second Quarter											Apr 2016	May 2016	GoP			16,000,000.00		
100000000	Office Supplies and Materials	Administrative Offices, Colleges, Centers, Departments, Units	Public Bidding	Third Quarter											July		GoP		2,000,000.00			
200010000																						
302000000																						
301000000																						
303000000																						
304000000	Office Supplies and Materials	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency	To be procured as the need arises by the end-users													GoP		100,000.00		Procurement of commonly used supplies available in the Procurement Service	
100000000																						
200010000																						
302000000																						
301000000																						
303000000	Procurement of Three Units Motor Vehicle for Climate Change Center	Climate Change R & D Center	Public Bidding	Second Quarter - Third Quarter											Oct	Nov	GoP			3,630,000.00		
303000000																						
303000000																						
303000000																						
303000000																						
303000000	Procurement of One Unit Motorcycle for Climate Change Center	Climate Change R & D Center	Shopping	Second Quarter											Jul	Aug	GoP			100,000.00		
303000000	Procurement of IT Equipment	Climate Change R & D Center, Technology Business Incubator Facility	Public Bidding	Second Quarter											Jul	Aug	GoP			2,401,000.00		
303000000	Procurement of Photocopying Machine	Climate Change R & D Center, Technology Business Incubator Facility	Shopping	First Quarter											Jun	Jul	GoP			150,000.00		

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS		MOOE	CO		
303000000	Procurement of Center Building Facilities	Climate Change R & D Center	Shopping	First - Second Quarter										Jul	Aug	GoP			1,200,000.00		
100000000	Labor of RAY Projects	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable	All Year Round												RAY			12,559,595.73	By Administration	
303000000	Procurement of Various Laboratory Equipment	Food Innovation Laboratory, Animal Science Disease	Public Bidding	First Quarter										Jun	Jul	GoP			16,000,000.00		
301000000E		Environmental Mangement and Research Laboratory - VSU Alangalang Campus	Public Bidding	First Quarter										Jun	Jul	GoP			2,000,000.00		
301000000E		Fish Nutrition Laboratory - VSU Tolosa Campus	Public Bidding	First Quarter										Jun	Jul	GoP			2,000,000.00		
301000000E		Diagnostic Laboratory Animal Health Laboratory - VSU Villaba Campus	Public Bidding	First Quarter										Jun	Jul	GoP			2,000,000.00		
301000000E	Procurement of Engineering Laboratory Equipment	Mechanical Engineering Laboratory - VSU Isabel Campus	Public Bidding	Second Quarter										Jun	Jul	GoP			1,785,000.00		
301000000E	Procurement of IT Equipment	Mechanical Engineering Laboratory - VSU Isabel Campus	Public Bidding	First Quarter										Jun	Jul	GoP			140,000.00		
303000000	Procurement of Other Building Facilities (Aircon & Furnitures, Etc.)	Technology Business Incubator Facility	Shopping	Second Quarter										Sep	Oct	GoP			584,000.00		
100000000	Travelling Expenses	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable	Not Applicable.										GoP		2,000,000.00					
200010000																250,000.00					
302000000																350,000.00					
301000000																1,600,000.00					
303000000																2,000,000.00					
304000000																1,000,000.00					
100000000	Training Expenses	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable	Not Applicable										GoP		300,000.00					
200010000																125,000.00					
302000000																75,000.00					
301000000																455,000.00					
303000000																500,000.00					
304000000																100,000.00					

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Pre-Proc Confer- ence	Ads/ Post of IAEB	Pre- bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Con tract Signi ng	NTP	Delivery/ Com pletion	Accep tance/ Turn over		PS	MOOE	CO	
100000000	Scholarship Grants/Expenses	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable	Not Applicable												GoP		500,000.00		
200010000																		25,000.00		
302000000																		100,000.00		
301000000																		26,550.00		
303000000																		525,000.00		
304000000																		100,000.00		
100000000	Fuel, Oil, & Lubricants	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	To be procured as the need arises										Jan - Dec		GoP		1,200,000.00		
200010000																		100,000.00		
302000000																		150,000.00		
301000000																		900,000.00		
303000000																		1,300,000.00		
304000000																		250,000.00		
302000000	Textbooks/Instructional Materials	Academic Offices & Research Centers	Direct Contracting	Delegated to the different academic offices and research centers												GoP		200,000.00		
301000000																		1,500,000.00		
303000000																		200,000.00		
304000000																		121,000.00		
100000000	Electricity	Administrative Offices, Colleges, Centers, Departments, Units	Direct Contracting	Monthly payment										Jan - Dec.		GoP		7,000,000.00		
200010000																		400,000.00		
302000000																		200,000.00		
301000000																		2,000,000.00		
303000000																		2,000,000.00		
304000000																		500,000.00		
100000000	Postage & Deliveries	Administrative Offices, Colleges, Centers, Departments, Units	Direct Contracting	To be procured as the need arises												GoP		50,000.00		
200010000																		20,000.00		
302000000																		10,000.00		
301000000																		30,000.00		
303000000																		50,000.00		
304000000																		20,000.00		
100000000	Landline/Mobile Subscriptions	Administrative Offices, Colleges, Centers, Departments, Units, University Key Officials	Direct Contracting	For renewal of existing service provider												GoP		1,000,000.00		
200010000																		100,000.00		
302000000																		150,000.00		
301000000																		400,000.00		
303000000																		500,000.00		
304000000																		200,000.00		

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IAES	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	
100000000	Machinery & Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	To be procured as the need arises												GoP		800,000.00		
200010000																		75,000.00		
302000000																		70,000.00		
301000000																		500,000.00		
303000000																		650,000.00		
304000000																		150,000.00		
100000000	Office Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	To be procured as the need arises												GoP		300,000.00		
200010000																		16,000.00		
302000000																		16,000.00		
301000000																		65,000.00		
303000000																		100,000.00		
304000000																		25,000.00		
100000000	Transportation Equipment	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	To be procured as the need arises												GoP		900,000.00		
200010000																		50,000.00		
301000000																		300,000.00		
303000000																		300,000.00		
304000000																		65,000.00		
100000000	Registration & Insurance of Motor Vehicles	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency	Not Applicable										Jan - Dec		GoP		500,000.00		
200010000																		50,000.00		
302000000																		50,000.00		
301000000																		50,000.00		
303000000																		150,000.00		
304000000																		25,000.00		
100000000	Insurance of VSU Buildings	Administrative Offices, Colleges, Centers, Departments, Units	Agency - Agency	Not Applicable										Jan - Dec		GoP		500,000.00		
200010000																		50,000.00		
302000000																		50,000.00		
301000000																		50,000.00		
303000000																		150,000.00		
304000000																		25,000.00		
100000000	Student Labor	Administrative Offices, Colleges, Centers, Departments, Units	Not Applicable	Not Applicable										Jan - Dec		GoP		500,000.00		For payment of Student Assistants of the different colleges/departments/centers/units/offices
200010000																		100,000.00		
302000000																		50,000.00		
301000000																		1,800,000.00		
303000000																		100,000.00		
304000000																		10,000.00		

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	
100000000	Advertising	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	To be procured as the need arises												GoP		25,000.00		
303000000																		20,000.00		
304000000																		10,000.00		
100000000	Printing & Publication	Administrative Offices, Colleges, Centers, Departments, Units	Shopping	Delegated to the concerned offices												GoP		150,000.00		
200010000																		80,000.00		
301000000																		80,000.00		
303000000																		825,000.00		
304000000																		400,000.00		
TOTAL																	-	42,852,550.00	160,193,595.73	
Prepared by:																				

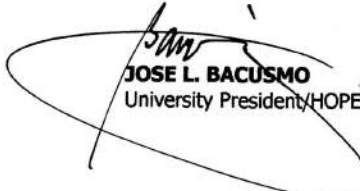
Prepared by:

BAC SECRETARIAT

RECOMMENDING APPROVAL:

  
**ROBERTO C. CUANTE**  
 Vice President for Administration and Finance/  
 BAC Chairman

APPROVED:

  
**JOSE L. BACUSMO**  
 University President/HOPE

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VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

COMMISSIONED BY VISAYAS STATE UNIVERSITY



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DATE: JUN 11 2015

ANNUAL PROCUREMENT PLAN CY 2015

Special Trust Fund (STF)

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)		
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turnover	PS		MOOE	CO				
Equipment																						
IT Equipment																						
Basic Digital Trainer Kit	DCST	Public Bidding	Second Quarter													July	August	STF			20,000.00	
Computer Server	DCST																				120,000.00	
CPU	DAS																				16,500.00	
	Registrar																				30,000.00	
Desktop Computer	DSS																				60,000.00	
	DPM																				79,960.00	
	DTE																				25,000.00	
	DCST																				600,000.00	
	OVPI																				30,000.00	
	DCST-Internet Café																				408,000.00	
	Registrar																				100,000.00	
Laptop	DTE																				28,500.00	
	DCST																				35,000.00	
	OVPI																				50,000.00	
	Registrar																				125,000.00	
	Hospital-619M/628INF																				20,000.00	
Network Switch	DCST-Internet Café																				30,000.00	
Printer	Registrar																				10,000.00	
	DPM																				8,200.00	
	DAE																				8,000.00	
	OVPI																				8,000.00	
	Registrar																				35,000.00	
	Registrar																				10,000.00	
	Hospital-619M/628INF																				8,000.00	
Projector	VSULHS	Public Bidding																20,000.00				
	DTE																	23,000.00				
	DAS																	37,000.00				
	DCHM																	25,000.00				
	DCST																	112,000.00				
	DCST-Internet Café																	60,000.00				
	Registrar																	100,000.00				
	DCST																	45,000.00				
Sub-Total (IT Equipment for Bidding):																		2,287,160.00				

Laboratory Equipment		Public Bidding	Third Quarter	October	November	STF				
Laboratory Blender	DSS									
Centrifuge	Hospital-619M/628INF								18,000.00	
Chemistry Analyzer	Hospital-619M/628INF								100,000.00	
Condenser	DSS								450,000.00	
Conductivity Meter	DSS								50,000.00	
Core Sampler	DSS								15,000.00	
Digital Water Bath	DBS								15,000.00	
DIRUI Hematology Analyzer	Hospital-619M/628INF								179,250.00	
Emergency Eye Wash & Shower	DBS								27,000.00	
Fume Hood	DoPAC								250,000.00	
GPS	DCST								350,000.00	
Hemoglobin Alc Analyzer	Hospital-619M/628INF								50,000.00	
Laboratory Oven	DA								100,000.00	
Laboratory Shaker	DSS								180,000.00	
Laminar Airflow Workstation	DBS								120,000.00	
Liquid Limit Device	DSS								200,000.00	
Microkjeldahl Digestion	CASL								20,000.00	
Microplate Reader	DBS								700,000.00	
Microscope	VSULHS								127,500.00	
Moisture Tester	DSS								15,000.00	
Munsell Color Chart	DSS								30,000.00	
Nitrogen Digester	DSS								120,000.00	
pH Electrode	DSS								160,000.00	
pH Meter	VSULHS								50,000.00	
	DSS								5,000.00	
Refractometer	DA								70,000.00	
	DAS								25,000.00	
Rotary Evaporator	DBS								10,000.00	
Soil Test Kit	DSS								200,000.00	
Spring Balance	VSULHS								12,000.00	
Tensiometer	DSS								5,000.00	
Thermometer	DSS								30,000.00	
									18,000.00	
Top Loading Weight Scale	DSS								8,000.00	
Triple Beam Balance	VSULHS								5,000.00	
	DSS								15,000.00	
Water Distiller	DSS								200,000.00	
Sub-Total (Laboratory Equipment for Bidding):									3,929,750.00	

Communication Equipment		Shopping	To be procured as the need arises by the end-users (Items procured by the IHK-Athletic Fee are for use during the Regional SCUAA Meet on October 2015)	STF				
Sound System	DTE						50,000.00	
Lapel	DBM						21,480.00	
Microphone	CFES						3,000.00	
	IHK-Athletic Fee						36,000.00	
Microphone (Wireless)	IHK-Athletic Fee						24,000.00	
Sound System	IHK-Athletic Fee						100,000.00	
Sub-Total (Communication Equipment for Shopping):							234,480.00	
IT Equipment		Shopping	To be procured as the need arises by the end-users	STF				The total amount is the total sum of all PRs that will be made differently by the concerned end-users to be procured as scheduled in their individual PPMP.
Computer Rack Mount Server "IBM"	Registrar						160,000.00	
Computer Server Cabinet	Registrar						20,000.00	
Desktop Computer	DMPS						150,000.00	
	DBS						30,000.00	
	IHK-Athletic Fee						90,000.00	
	OVPAF						25,000.00	
	Cash						50,000.00	
Digital Camera	DAE						8,000.00	
GPS	DBS						20,000.00	
Laptop	DME						30,000.00	
	DDC						45,000.00	
LCD	DSS						60,000.00	
Monitor	628 STF PhilRootcrops						8,500.00	
Network Switch	DCST						91,000.00	
Printer	DME						8,000.00	
	DSS						8,000.00	
	DBS						30,000.00	
	STF 6.4						7,980.00	
	Property-Sales of Scrap						9,000.00	
	Property-Sales of Scrap						12,000.00	
	IHK-Athletic Fee						7,000.00	
Projector	DME						25,000.00	
	DBM						22,490.00	
	DA						23,898.00	
	DBS						20,000.00	
	OVPAF						20,000.00	
Rack Mount KVM, 8 port	Registrar						10,000.00	
Underwater Camera	DBS			30,000.00				
Sub-Total (IT Equipment for Shopping):							1,020,868.00	

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Other Equipment		Shopping	To be procured as the need arises by the end-users												STF																		
Circular Saw	DCE																														10,000.00		
Compaction Hammer	DCE																															40,000.00	
Dining Table	DCST																															14,200.00	
Electric Stove	DAE																															2,000.00	
Gas Range	DCHM																															24,000.00	
Grass Cutter	CON																															17,000.00	
	DA																															16,000.00	
	DAS																															16,000.00	
	DCHM																															12,000.00	
Grinder	DCE																															6,000.00	
Hand Tractor (Locally Made)	DA																															40,000.00	
Jig Saw	DCE																															15,000.00	
Knapsack Sprayer	DA																															15,000.00	
Manikin (1 set)	IHK-Athletic Fee																															150,000.00	For use during the Regional SCUAA Meet 2015
Micromotor Denta America	Hospital-619M/628INF																															12,000.00	
Planer	DCE																															18,000.00	
Rice Thresher (Locally Made)	DA																															35,000.00	
Sewing Machine	VSULHS																															22,000.00	
Stand-up Paddle	IHK-Athletic Fee																															50,000.00	For use during the Regional SCUAA
Stationery Bike	IHK-Athletic Fee																	40,000.00															
Tent	DCHM																	15,000.00															
Welding Machine	DASS RFP 648																	7,000.00															
Supplies and Materials																		576,200.00															
Office	USSO-Undergraduate Dormitories	Public Bidding	Third Quarter										October	November	STF																		
	ITEEM																															35,200.00	
	VSULHS																															1,260.00	
	PDDL																															6,115.00	
	DOH																															1,750.00	
	DCHM																															11,100.00	
	Registrar																															13,001.00	
Janitorial	ITEEM																															125,220.00	
	DTE																															1,740.00	
	DCHM																															6,640.00	
IT Equipment Supplies & Accessories	DSS																	2,475.00															
																		7,500.00															
Sub-Total (Office, Janitorial, & IT Equipment Supplies & Accessories For Bidding):																		212,001.00															

Carpentry/Masonry	USSO-Undergraduate Dormitories	Public Bidding	Second Quarter	July	August	STF		406,160.00		
Electrical	DTE							4,110.00		
	DCHM							5,500.00		
	DCHM							400.00		
	USSO-Undergraduate Dormitories							141,570.00		
Plumbing	DCHM						1,500.00			
Sub-Total (Carpentry/Masonry, Electrical, & Plumbing For Shopping):								559,240.00		
Carpentry/Masonry	CON	Shopping	To be procured as the need arises by the end-users			STF		260.00		
	DME							57,400.00		
	DMPS							3,800.00		
	DPM							3,000.00		
	DCE							66,900.00		
	CFES							38,274.00		
	DAE							15,000.00		
	FARMI #648 SBC							6,160.00		
	DCHM							8,870.00		
	IHK-Athletic Fee							1,590.00		
	CASL							11,160.00		
	DASS LFP 648							2,850.00		
	DASS CRC 648							10,800.00		
	DASS RFP 648							13,600.00		
	Registrar							15,000.00		
	Registrar							13,200.00		
	USSO-Undergraduate Dormitories							50,780.00		
	CON							3,300.00		
Sub-Total (Carpentry/Masonry For Shopping):								321,944.00		
Electrical	DMPS	Shopping	To be procured as the need arises by the end-users			STF		14,600.00		
	DA							8,990.00		
	DTE							3,000.00		
	DCST							6,500.00		
	DBS							707.00		
	STF 628							5,340.00		
	PhilRootcrops							4,635.00		
	FARMI #648 SBC							975.00		
	LAM-628 Grad. Educ. Dev't Fund							400.00		
	DCHM							250.00		
	IHK-Athletic Fee							4,000.00		
	DASS CRC 648							2,000.00		
	DCST-Internet Café							2,500.00		
	Registrar							9,260.00		
	USSO-Undergraduate Dormitories									
Sub-Total (Electrical For Shopping):								63,157.00		

Janitorial	CON	Shopping	To be procured as the need arises by the end-users	STF		1,460.00		
	DOH					450.00		
	DMPS					4,074.00		
	DA					5,190.00		
	DPM					1,135.00		
	CFES					2,700.00		
	DBS					5,670.00		
	DCHM					204.75		
	LAM-628 Grad. Educ. Dev't Fund					399.25		
	DCHM					9,628.05		
	DCHM					1,249.70		
	STF 6.5 (NCRC CocoFood)					548.00		
	CASL					1,696.00		
	USSO-Undergraduate Dormitories					17,600.00		
	Hospital-619M/628INF		10,526.00					
	Hospital-619M/628INF		19,734.00					
	Hospital-619M/628INF		3,036.00					
Sub-Total (Janitorial for Shopping):						85,300.75		
Chemicals	ITEEM	Shopping	To be procured as the need arises by the end-users	STF		30,500.00		
	DSS					50,000.00		
	DOH					10,000.00		
	DPBG					13,300.00		
	DFST					35,870.00		
	DBS					52,870.00		
	CASL					40,830.00		
Sub-Total (Chemicals for Shopping):						233,370.00		
Communication	DBS	Shopping	To be procured as the need arises by the end-users	STF		1,572.00		
	DDC					35,600.00		
Sub-Total (Communication for Shopping):						37,172.00		
Fuel/Lubricants	CON	Shopping	To be procured as the need arises by the end-users	STF		4,230.00		
	DCE					10,000.00		
	DCHM					12,680.00		
	DASS RFP 648					11,550.00		
	IHK-Athletic Fee					70,000.00		
	Registrar					3,500.00		
Sub-Total (Fuel/Lubricants for Shopping):						111,960.00		

IT Equipment Supplies & Accessories		DOH	Shopping	To be procured as the need arises by the end-users	STF		10,000.00		
		DA					9,000.00		
		DPM					15,800.00		
		DCE					2,600.00		
		DCE					416.00		
		DCE					270.00		
		DCE					2,000.00		
		DCST					1,000.00		
		IHK-Athletic Fee					167,300.00		
		IHK-Athletic Fee					16,000.00		
		OVPAP					600.00		
		DCST-Internet Café					6,000.00		
		Registrar					16,005.00		
		DSS					67,700.00		
Sub-Total (IT Equipment Supplies & Accessories for Shopping):							15,000.00		
Laboratory		CON	Shopping	To be procured as the need arises by the end-users	STF		329,691.00		
		DFS					8,000.00		
		VSULHS					24,435.00		
		PDDL					2,340.00		
		DOH					25,000.00		
		DMPS					1,800.00		
		DPM					59,710.00		
		DPM					89,828.00		
		DGE					15,862.00		
		DCE					18,000.00		
		DAS					13,764.00		
		DBS					18,850.00		
		PDDL					273,943.50		
		CASL					35,250.00		
Sub-Total (Laboratory Supplies for Shopping):							97,084.00		
Medicines & Medical Supplies		Hospital-619M/628INF	Shopping	To be procured as the need arises by the end-users	STF		683,866.50		
		Hospital-619M/628INF					84,200.00		
		Hospital-619M/628INF					222,105.00		
		Hospital-619M/628INF					817,053.50		
		IHK-Athletic Fee					43,685.00		For use during the Regional SCUAA Meet (October 2015)
Sub-Total (Medicines & Medical Supplies for Shopping):							1,167,043.50		

Office	CON	Shopping	To be procured as the need arises by the end-users	STF		4,816.75		
	DME					8,000.00		
	DOH					6,300.00		
	DMPS					37,189.10		
	DA					14,924.29		
	DGE					20,982.50		
	DTE					5,490.00		
	CFES					4,157.81		
	DCDEx					5,315.00		
	DAE					3,270.00		
	DCST					4,500.00		
	STF 628					10,922.00		
	PhilRootcrops					8,572.50		
	LAM-628 Grad. Educ. Dev't Fund					14,573.60		
	DCHM					7,800.00		
	Property-Sales of Scrap					3,600.00		
	Property-Sales of Scrap					8,070.00		
	Sales of Bid Documents					1,500.00		
	IHK-Athletic Fee					10,098.00		University Intramural Games
	IHK-Athletic Fee					21,350.00		
	OVPAF					29,920.00		
	Cash					600.00		
	CASL					3,750.00		
	AACUP					8,880.00		
	OUS-Graduation Fee					8,875.00		
	USSO-Undergraduate Dormitories							
Sub-Total (Office Supplies for Shopping):						253,456.55		
Plumbing	ITEEM-Hatchery	Shopping	To be procured as the need arises by the end-users	STF		44,280.00		
	USSO-Undergraduate Dormitories					1,700.00		
Sub-Total (Plumbing Supplies for Shopping):						45,980.00		

Printer Consumables		CON	Shopping	To be procured as the need arises by the end-users	STF		29,400.00										
		PDDL					2,220.00										
		DOH					11,150.00										
		DGE					17,900.00										
		DTE					18,811.93										
		DCDEx					13,935.72										
		DCST					7,000.00										
		LAM-628 Grad. Educ. Dev't Fund					32,932.00										
		DCHM					55,533.00										
		Sales of Bid Documents					9,480.00										
		IHK-Athletic Fee					6,050.00										
		OVPAF					16,055.00										
		Cash					25,850.00										
		CASL					9,200.00										
		DASS RFP 648					760.00										
		AACUP					21,280.00										
		Registrar					460,265.00										
		OUS-Graduation Fee					14,701.68										
		USSO-Undergraduate Dormitories					2,890.00										
		DMPS					19,550.00										
		DA					16,080.96										
		DE					17,244.45										
		DCE					15,144.00										
Sub-Total (Printer Consumables for Shopping):							823,433.74										
Sports/Athletics	IHK-Athletic Fee	Shopping	For use during University Intramural Game										STF		15,500.00		
Vehicle Parts & Accessories	DPM		To be procured as the need arises by the end-users												10,500.00		
	628 PhilRootcrops														54,078.70		
Sub-Total (Vehicle Parts & Accessories for Shopping):							64,578.70										
Dental Supplies	Hospital-619M/628INF	Shopping	To be procured as the need arises by the end-users										STF		105,887.50		

Other Supplies and Materials	
Fire Extinguisher Refill	CON
Shovel	DOH
Vat	DOH
Pruning Shear	DOH
Pruning Saw	DOH
Fertilizers/Urea/Muriate of Potash	DOH
Seedling Trays	DOH
Vegetable Seeds	DOH
Bandage, Bactroban Ointment, etc..	DMPs
LPG	DPM
Vegetable Seeds	DPM
LPG	DFST
Food Processing Materials	DFST
Curtains	DE
Plaques	DCE
Kitchen Supplies	CFES
Curtains	DAE
Curtain Rods	DAE
End Cap for Curtain Rod	DAE
Curtain Hook	DAE
Meat Processing Supplies	DAS
Feeds	DAS
Barbed Wire	DAS
Shovel	DAS
Urea	DAS
Feeds	DAS
Valbazen	DAS
Wound Spray	DAS
Rope	DAS
Grass Cutter Blade	DAS
Monobloc Chairs	DCST
LPG	DBS
Broiler Starter Crumbles	OP-Mandatory Reserve
Food Ingredients	DCHM
Supplies for LPG	DCHM
	DCHM
Supplies for Fermentation	FARMI #648 SBC
Farm Supplies	FARMI #648 SBC
	DCHM

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*To be procured as the need arises by the end-users (Items to be procured by IHK-Athletic Fee are for use during the University Intramural Games and Regional SCUAA Meet on October 2015)*

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	450.00	
	8,750.00	
	3,000.00	
	1,500.00	
	1,000.00	
	28,200.00	
	4,000.00	
	10,000.00	
	1,500.00	
	2,000.00	
	1,460.00	
	5,100.00	
	13,630.00	
	13,000.00	
	1,200.00	
	4,120.00	
	2,400.00	
	6,000.00	
	1,200.00	
	600.00	
	4,657.20	
	29,400.00	
	4,000.00	
	400.00	
	4,400.00	
	3,900.00	
	2,300.00	
	600.00	
	150.00	
	700.00	
	18,000.00	
	1,600.00	
	108,000.00	
	4,315.25	
	526.00	
	2,311.00	
	6,410.00	
	53,604.00	
	1,114.15	

Food Ingredients	DCHM
LPG	DCHM
Kitchen Supplies	DCHM
Kitchen Supplies	DCHM
Food Ingredients	DCHM
Curtains	OVPI
Curtain Rods	OVPI
Sports Supplies	IHK-Athletic Fee
Personal Flotation Device	IHK-Athletic Fee
Certificates	IHK-Athletic Fee
Cloth, Alfagina	IHK-Athletic Fee
Balloons	IHK-Athletic Fee
Cloth, Alfagina	IHK-Athletic Fee
Props & Other Supplies	IHK-Athletic Fee
Cups, Medals & Trophies	IHK-Athletic Fee
Plaques	IHK-Athletic Fee
Athletic Uniforms	IHK-Athletic Fee
Mr. & Ms. SCUAA Candidates Attire	IHK-Athletic Fee
Costumes & Accessories for Dance Sports	IHK-Athletic Fee
SCUAA ID	IHK-Athletic Fee
Swimming Athletic Supplies	IHK-Athletic Fee
Spare Parts/Maintenance Supplies for Messengerial Vehicle	OVPAF
Kitchen Supplies	DCHM
Food Ingredients	DCHM
LPG	DCHM
Kitchen Supplies	DCHM
LPG	STF 6.5 (NCRC CocoFood)
Food Processing	STF 6.5 (NCRC CocoFood)
Food Processing	628 STF PhilRootcrops
Field Supplies	DASS LFP 648
Field Supplies	DASS CRC 648
Field Supplies	DASS RFP 648
Supplies for University ID	Registrar
Freon Gas R22	Registrar
Medals	Registrar
Notarial Seal	Registrar
Venetian Blinds	Hospital- 619M/628/NF
Venetian Blinds	Hospital- 619M/628/NF
Supplies for X-RAY	Hospital- 619M/628/NF
Fire Extinguisher Refill	DSS

Shopping

STF

	2,892.55	
	23,760.00	
	65,450.00	
	10,061.85	
	7,993.35	
	22,400.00	
	3,500.00	
	706,225.00	
	4,645.00	
	15,000.00	
	1,500.00	
	1,000.00	
	3,915.00	
	9,000.00	
	82,840.00	
	250.00	
	324,810.00	
	31,500.00	
	45,913.80	
	4,200.00	
	54,500.00	
	10,000.00	
	217.50	
	1,102.75	
	1,600.00	
	967.95	
	7,880.00	
	115,638.00	
	25,080.00	
	5,390.00	
	22,500.00	
	21,850.00	
	358,900.00	
	850.00	
	18,800.00	
	750.00	
	6,000.00	
	4,000.00	
	112,480.00	
	30,000.00	
	2,520,860.35	

The total amount is the total sum of all PRs that will be made differently by the concerned end-users to be procured as scheduled in their individual PPMP.


Sub-Total (Other Supplies and Materials for Shopping):

SERVICES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Repair of Cabinets	CON	Not Applicable	As needed	STF		3,000.00			
Fabrication of Cabinet	DCST					7,638.00			
Repair of LCD Projector	DCHM					2,000.00			
Laundry of Linens	DCHM					175.00			
Music/Video Recording	IHK-Athletic Fee					2,700.00			
Officiating Officials	IHK-Athletic Fee					24,320.00			
Make-up Artist Fee	IHK-Athletic Fee					8,500.00		University Intramural Games	
Medical Examination	IHK-Athletic Fee					6,000.00		University Intramural Games	
Labor for Cooking Services	IHK-Athletic Fee					30,000.00		For Mr. & Ms. SCUAA Candidates	
Repair for Printer	629 STF PhilRootcrops					4,000.00			
Repair for Aircon	630 STF PhilRootcrops					3,000.00			
Fabrication of Computer Counters/Cabinet	Registrar					35,100.00			
Repair of Maintenance of Equipment	Registrar					10,000.00			
Re-upholstery of Office Chair/Sala Set	Registrar					8,000.00			
Renovation of Laboratory Room	Hospital-619M/628INF					400,000.00			
Sub-Total (Services):						544,433.00			
Miscellaneous									
Snacks/Meals	DCE	Shopping	To be procured as needed by the end-users	STF		20,000.00			
	IHK-Athletic Fee					16,800.00		Regional SCUAA Meet (October 2015)	
	IHK-Athletic Fee					45,965.00		University Intramural Games	
	IHK-Athletic Fee					1,760.00		University Intramural Games	
Sub-Total (Snacks/Meals for Shopping):						84,525.00			
Construction of Computer Technician Room	Not Applicable	Second Quarter			STF		45,000.00		To be constructed by administration

[illegible]

**BAC Secretariat**

  
**ROBERTO C. GUARTE**  
Vice President for Administration and Finance/  
BAC Chairman

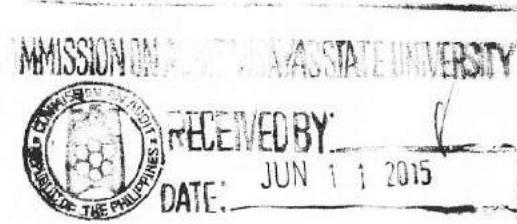
**JOSE L. BACUSMO**  
University President/HOPE



VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

ANNUAL PROCUREMENT PLAN CY 2015

Trust Fund (TF)



Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
EQUIPMENT																			
Laboratory Equipment																			
UV Lamp Dual Wavelength	PhilRootcrops 20201050-10.76	Shopping	Second Quarter										September			28,000.00			
Rotary Evaporation System	PhilRootcrops 20201050-10.76	Shopping	Second Quarter										September			240,000.00			
Vertical Electrophoresis	PhilRootcrops 20201050-10.76	Shopping	Second Quarter										September			150,000.00			
Homogenizer	PhilRootcrops 20201050-10.76	Shopping	Second Quarter										September			46,000.00			
Dual Frequency Survey-Grade GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			800,000.00			
Hand-held GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			110,000.00			
Depth Gauge	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			100,000.00			
Flow Meter	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			100,000.00			
Rain Guage	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			300,000.00			
Mapping Grade GPS	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			134,800.00			
Forest Survey Equipment	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			150,000.00			
Spectrometer	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			1,300,000.00			
GNSS Receivers w/ Single Beam Echosounder	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										September			2,100,000.00			
Top Loading Balance	PhilRootcrops (20201050-10.74)	Shopping	First Quarter										April			70,000.00			

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
Electrical Equipment																			
3-Phase 5.5 KW Electric Motor	PhilRootcrops 20201050-10.78	Shopping	To be procured as needed by the concerned project															8,000.00	
IT Equipment																			
Total Stations	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										July				250,000.00		
Branded Desktop Computer	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										July				420,000.00		
Unified Data Storage	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										July				880,000.00		
A0 Plotter	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										July				300,000.00		
Underwater Camera	Phil-LIDAR 1 20201050-10.6.14	Public Bidding	Second Quarter										July				100,000.00		
Laptop	VICARP (416-1.24)	Shopping	Second Quarter										July				28,000.00		
Laptop	ITE 439-25.15	Shopping	To be procured as needed by the concerned project															19,000.00	
Printer	PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project															20,000.00	
Scuba Diving Gears																			
Diving Gears	ITEEM (20201050-2)	Shopping	First Quarter										April				200,000.00		
Office Equipment																			
Airconditioning System, Split Type	Phil-LIDAR 1 20201050-10.6.14	Shopping	Second Quarter										July				80,000.00		
LED TV	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project															15,000.00	
VEHICLES																			
Passenger Van, Brand New	Office of the President	Public Bidding	Second Quarter										July				1,600,000.00		
Sports Utility Vehicle, Brand New	Office of the VP for Research & Extension	Public Bidding	Second Quarter										July				1,000,000.00		
SUPPLIES/MATERIALS																			
IT Equipment Consumables & Accessories	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping	To be procured as needed by the concerned project														704.00		
	ViCARP - Techno Gabay Bulletin	Shopping	To be procured as needed by the concerned project														140.80		
	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														50,000.00		

	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO	
		PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project													8,000.00		
		PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project													12,280.00		
		Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project													15,600.00		
		PhilRootcrops (416-1.71)	Shopping	To be procured as needed by the concerned project													15,900.00		
		Dept. of Agronomy (416-10.13.37) Proj.2 Study1	Shopping	To be procured as needed by the concerned project													5,600.00		
		PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping	To be procured as needed by the concerned project													1,272.00		
		DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project													14,190.00		
		PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project													9,950.00		
		PhilRootcrops (416-10.70)	Shopping	To be procured as needed by the concerned project													3,115.00		
		ITEEM (20201050-2)	Shopping	To be procured as needed by the concerned project													6,000.00		
		Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project													62,800.00		
		ITEEM (439-25.15)	Shopping	To be procured as needed by the concerned project													2,240.00		
		ViCARP (416-1.24)	Shopping	To be procured as needed by the concerned project													30,460.00		
		DVCS (416-1.65)	Shopping	To be procured as needed by the concerned project													1,000.00		
		PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project													8,500.00		
	Office	ViCARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping	To be procured as needed by the concerned project													21,470.74		
		ViCARP - Techno Gabay Bulletin	Shopping	To be procured as needed by the concerned project													2,428.00		
		Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project													6,237.00		
		PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project													935.70		
		PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project													19,398.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (Php)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														8,067.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping	To be procured as needed by the concerned project														18,565.00		
	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping	To be procured as needed by the concerned project														426.00		
	PhilRootcrops (416-1.71)	Shopping	To be procured as needed by the concerned project														3,880.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														32,690.00		
	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														5,105.00		
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														4,803.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														8,525.00		
	PhilRootcrops (416-10.70)	Shopping	To be procured as needed by the concerned project														1,380.00		
	ITEEM (20201050-2)	Shopping	To be procured as needed by the concerned project														3,270.00		
	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														20,730.00		
	ViCARP (416-1.24)	Shopping	To be procured as needed by the concerned project														2,800.00		
	DVCS (416-1.65)	Shopping	To be procured as needed by the concerned project														1,435.00		
	PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project														16,875.00		
	PherNet Proj.1 Study 4	Shopping	To be procured as needed by the concerned project														5,262.30		
Prepaid Cards	ViCARP - Techno Gabay Bulletin	Shopping	To be procured as needed by the concerned project														3,000.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping	To be procured as needed by the concerned project														900.00		
	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping	To be procured as needed by the concerned project														3,900.00		
	PhilRootcrops (416-1.71)	Shopping	To be procured as needed by the concerned project														7,500.00		
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														3,200.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
Janitorial	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														16,270.00		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														1,208.00		
	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														1,128.00		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														600.00		
	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														28,800.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														12,789.00		
	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														5,050.00		
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														4,959.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														395.00		
	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														15,725.00		
	DVCS (416-1.65)	Shopping	To be procured as needed by the concerned project														1,177.00		
	PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project														17,310.00		
	PherNet Proj.1 Study 4	Shopping	To be procured as needed by the concerned project														750.00		
Kitchen	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														1,240.00		
	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														5,000.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														4,790.00		
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														65,248.00		
Electrical/Plumbing/Carpentry	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														28,250.00		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														3,240.00		
	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														16,605.00		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														15,000.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														1,500.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														2,200.00		
	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														9,490.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														4,970.00		
	PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project														350.00		
Laboratory/Chemicals	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														1,331,680.00		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														160,565.00		
	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														25,340.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														231,625.00		
	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														6,180.00		
	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														1,500.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														217,387.94		
	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														497,650.00		
	DVCS (416-1.65)	Shopping	To be procured as needed by the concerned project														26,850.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														66,220.00		
	PhilRootcrops (416-1.67)	Shopping	To be procured as needed by the concerned project														446,520.00		
	PherNet Proj.1 Study 4	Shopping	To be procured as needed by the concerned project														13,855.00		
Field/Farm	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														8,805.00		
	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														40,045.62		
	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														24,746.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														3,150.00		
	Dept. of Agronomy (416-10.13.37) Proj.2 Study 1	Shopping	To be procured as needed by the concerned project														17,575.00		
	PhilRootcrops (416-1.71)	Shopping	To be procured as needed by the concerned project														38,450.00		
	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														62,750.00		
	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														35,800.00		
Vehicles Supplies/Spare Parts	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														478.00		
	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														12,000.00		
	ITEEM (439-25.15)	Shopping	To be procured as needed by the concerned project														3,700.00		
	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														960.00		
Others																			
Rabbits (for experiment)	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														5,000.00		
Key Duplicate	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														400.00		
Tarpaulin	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														1,500.00		
Courier Services	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														1,000.00		
Uniform	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														5,000.00		
Transportation	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														850.00		
Curtains	Microbial Induced Mobilization (416-10.64)	Shopping	To be procured as needed by the concerned project														8,250.00		
Banana Fruits	PHERNET-VSU, P3-S3 (20201050-10.13.37)	Shopping	To be procured as needed by the concerned project														12,400.00		
LPG	DOH - Ornamental Crops	Shopping	To be procured as needed by the concerned project														3,200.00		
LPG	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														5,230.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (Php)			Remarks (brief description of Program/ Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turn over	PS	MOOE	CO		
Food Ingredients	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														69,310.00		
Food Incentives (For Survey & Sensory)	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														8,000.00		
Tarpaulin	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														2,000.00		
Tarpaulin	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														3,000.00		
Key Duplicate	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														500.00		
Coco Seedlings	NCRC (20201060-3 (PBSP))	Shopping	25,000 pcs/month														500,000.00		
Coco Seedlings	NCRC (20201050-1.14)	Shopping	25,000 pcs/month														500,000.00		
MEALS/SNACKS																			
Meals/Snacks	VICARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping	To be procured as needed by the concerned project														46,000.00		
Meals/Snacks	VICARP - Techno Gabay Bulletin	Shopping	To be procured as needed by the concerned project														3,600.00		
Meals/Snacks	ITEEM (20201050-2)	Shopping	To be procured as needed by the concerned project														50,400.00		
Meals/Snacks	Tuklas Lunas (416-10.6.11)	Shopping	To be procured as needed by the concerned project														900.00		
FUEL																			
Fuel	VICARP- CBSTBF on Jackfruit Production in Leyte (416-1.7)	Shopping	To be procured as needed by the concerned project														10,050.00		
Fuel	ViCARP - Techno Gabay Bulletin	Shopping	To be procured as needed by the concerned project														3,730.00		
Fuel	PhilRootcrops (439-24)	Shopping	To be procured as needed by the concerned project														1,860.00		
Fuel	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														1,860.00		
Fuel	PhilRootcrops (20201050-10.76)	Shopping	To be procured as needed by the concerned project														1,500.00		
APPLIANCES																			
Blender	Mango Diagnostic (416-1.68)	Shopping	To be procured as needed by the concerned project														10,500.00		
Blender - Osterizer	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														3,975.00		

Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
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Stand Fan	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														4,500.00		
Blender	PhilRootcrops (20201050-10.74)	Shopping	To be procured as needed by the concerned project														4,000.00		
MEDICINES																			
Antibiotics	PhilRootcrops (416-10.69)	Shopping	To be procured as needed by the concerned project														4,800.00		
FURNITURES/FIXTURES																			
Cabinet	DPM (20201050-10.73)	Shopping	To be procured as needed by the concerned project														4,800.00		
TRAINING/SYMPOSIUM EXPENSES																			
Symposium/Training Kit w/ Polo Shirts	ViCARP (416-1.24)	Shopping	March														71,750.00		
TOTAL																	5,338,276.10	10,548,800.00	

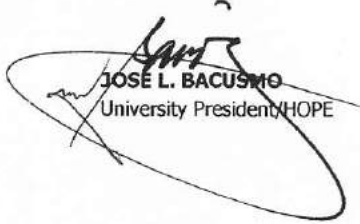
Prepared by:

**BAC Secretariat**

**RECOMMENDING APPROVAL:**

  
**ROBERTO C. GUARITE**  
 Vice President for Administration and Finance/  
 BAC Chairman

**APPROVED:**

  
**JOSE L. BACUSMO**  
 University President/HOPE