



GENERAL FUND

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A.1.a	Computer Supplies/	Administrative Offices	Shopping	To Be Procured As The Need Arises	GoP		1,260,694.32*		
A.2.a	Materials	Auxiliary Service Offices							
A.3.a		Departments, OGS, ITEEM							
A.3.b.1		Departments, Colleges, OPO-MMDC, OPO-OU, Institutes							
A.3.c		Research Centers							
A.3.d		BIDANI							
		OVPRE - Extension							
		OVPRE - Ext. FFD 0.17							
A.1.a	Construction,	Administrative Offices	Shopping	To Be Procured As The Need Arises	GoP		594,607.80*		
A.2.a	& Plumbing	Auxiliary Service Offices							
A.3.a	Supplies/Materials	Departments							
A.3.b.1		Departments, Colleges, OPO-MMDC, Institutes, OPO-OU							
A.3.c		Research Centers							
A.3.d		OVPRE - Extension							
A.1.a	Vehicle Parts, Supplies and Materials	Administrative Offices	Shopping	To Be Procured As The Need Arises	GoP		187,695.00		
A.3.a		Departments							
A.3.b.1		Departments, Colleges							
A.3.c		Research Centers							
A.3.a	Meals/Snacks	OPO - OU	Shopping	To Be Procured As The Need Arises	GoP		129,760.00		
A.3.b.1		Colleges, Departments							
		OPO - MMDC							
A.3.d		OVPRE - Ext. FFD 0.17							
A.3.a	Laboratory	Departments	Shopping	To Be Procured As The Need Arises	GoP		395,911.44		
	Supplies/Materials								
A.3.b.1		Departments							
A.3.c		Research Centers							
A.1.a	Miscellaneous	Administrative Offices	Shopping	To Be Procured As The Need Arises	GoP		482,064.10		
A.3.a		Departments, OPO-OU, ITEEM							
A.3.b.1		Departments, Colleges, OPO - MMDC, ITEEM							
A.3.c		Research Centers							
A.3.d		OVPRE - Extension							
		OVPRE - Ext. FFD 0.17							
A.1.a	Laboratory/ Computer	Administrative Offices	Shopping	To Be Procured As The Need Arises	GoP		216,095.00		
	Equipment								
A.3.a		OGS							
A.3.b.1		Departments							

A.1.a	Photocopying/	Administrative Offices	Direct Contrac- ting	To Be Procured As The Need Arises	GoP		483,371.61		
A.2.a	Printing	Auxiliary Service Offices							
A.3.a	Supplies/Materials	Departments, OGS							
A.3.b.1		Colleges, Departments, Institutes							
A.3.c		Research Centers							
A.3.d		Extension Offices							
TOTAL							6,526,814.62		
*The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests.									
Note:		To see the detailed list of end-users for each program/project, refer to the next set of pages.							



GENERAL FUND

[illegible]

Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.3.c		Dept of Computer Science & Technology Dept of Dev Communication Dept of Economics Dept of Food Science Technology Dept of Horticulture Dept of Lib Arts & Behav'l Sciences Dept of Math, Physics & Statistics Dept of Mechanical Engineering Dept of Pest Mgt (Adv/Higher Ed) Dept of Plant Breeding & Genetics Dept of Pure & Applied Chemistry Dept of Teacher Education Dept of Vet Basic Sciences Dept of Vet Clinical Sciences Dept of Vet Para-Clinical Sciences Institute of Human Kinetics Institute of Tropical Ecology & Environmental Mgt. ISRDS Overhead OPO - Multi Media Dev'l Center																		
A.3.d		PhilRootCrops - Overhead PRCRTC NRCCTP-SP PRCRTC Proj 075 PRCRTC Proj 077 PRCRTC Proj 140 PRCRTC RSPR 04.115																		
		OVPRE - Extension BIDANI																		
A.1.a	Laboratory/Computer Equipment	Budget OVPAF Cash Division ODAHRD GSD-HELVMI GSD ODF	Public Bidding		4/30/14	5/7/14					5/22/14		7/2/14			GoP		677,300.00		
A.2.a		University Library																		
A.3.b.1		DAE DTE DoPAC DAS OPO - OU DCHM																		
A.3.c		PhilRootcrops NARC RJNA 87.018 S3																		
A.3.d		BIDANI																		
A.1.a	Office Supplies/Materials	OVPPRGEA Budget Office ILFMU Property Office Registrar's Office Security Office OVPAF Cash Division ODAHRD PRPEO Accounting Office	Shopping													GoP		860,141.57		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests.

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Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.3.c		DCHM DCST OLABS CoE DME PhilRootcrops RSPR93.042 PRCRTC Proj. 077 NRCCTP - SP NCT Cassava NCT Gabi PRCRTC Proj. 075 PRCRTC Proj. 107 RSPR14-1416.05 RJPR14-1416.04 PRCRTC075.S2 RSPR-0510.1211.02 PRCRTC Proj.140 RSPR 14-1416.06 NARC NARC RJNA 02.112 NARC RJNA 14-1416-01 NARC RJNA 87.018 S1 NARC RJNA 87.018 S2 NARC RJNA 87.018 S3 NARC RJNA 91.015 S1 NARC RJNA 91.015 S2 NARC RJNA.98.112 NARC RSNA 14-1416-02 NARC RSNA.14-1416-03 NARC TP.AB.007 PhilRootcrops-RSPR 04.115																		
A.3.d		BIDANI OVPRE - Extension																		
A.1.a	Computer Supplies/Materials	OVPPRGEA ILFMU Property Office Registrar's Office Security Office OVPAF Cash Division ODAHRD PRPEO Accounting Office Record's Office GSD-LSWMU GSD-IDBMU GSD-HELMU GSD GSD-WSSMU SPMO ODF OUS-BOR OUS NSTPO UAC Information Office Legal Office OAS/IGP VSU Hospital OP IASO	Shopping													GoP		1,260,694.32		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests.

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Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.1.a	Construction, Electrical, & Plumbing Supplies/Materials	Budget Office ILFMU Registrar's Office Security Office Record's Office GSD-IDBMU GSD-HELMU GSD-WSSMU NSTPO OAS/IGP VSU Hospital	Shopping													GoP		594,607.80		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests.
A.2.a		DYAC University Library																		
A.3.a		DFST DTE DAS																		
A.3.b.1		DPM DFST CAFS DME OPO - MMDC DTE DoPAC DAS ISRDS OPO - OU ITEEM CVM DVCS DPBG IHK DGE DCE DDC DOE DCHM DCST DBM																		
A.3.c		PhilRootcrops PRCRTC Proj. 077 PRCRTC Proj. 114 RSPR.010.12.03 RSPR14-1416.05 PRCRTC Proj.140 NRCCTP - Yam NARC NARC RJNA 02.112 NARC RJNA 14-1416-01 NARC RJNA 87.018 S1 NARC RJNA 87.018 S2 NARC RJNA 91.015 S2 NARC RJNA.98.112 NARC RSNA 14-1416-02 NARC RSNA.14-1416-03 PhilRootcrops-RSPR 04.115																		
A.3.d		OVPRE - Extension																		

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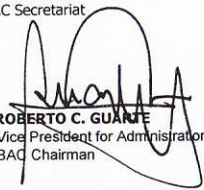
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Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
		DASS DMPs CVM DVBS DVPCS DVCS IHK DCE DOE DCST DLABS CoE DBM																		
A.3.c		PhilRootcrops NARC																		
A.3.d		BIDANI QVPRE - Ext. FFD 0.17																		
TOTAL																		6,526,814.62		

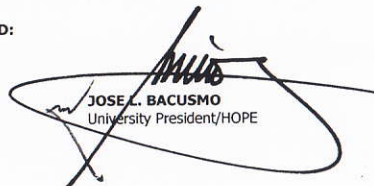
Prepared by:


JESSAMINE C. ECLEO
 Member, BAC Secretariat

RECOMMENDING APPROVAL:


ROBERTO C. GUARNE
 Vice President for Administration and Finance/
 BAC Chairman

APPROVED:


JOSE L. BACUSMO
 University President/HOPE



VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

ANNUAL PROCUREMENT PLAN CY 2014

STF, IGP

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.3.b.1	Laboratory Equipment	DVPCS DVBS DVCS DoPAC	Public Bidding	6/10/2014	6/11/2014	6/17/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	9/8/2014		9/9/2014	November		STF		877,295.00		
A.3.b.1	I.T. Equipment	DCST DCST-CAFÉ	Public Bidding	-	4/30/2014	5/7/2014	5/21/2014	5/21/2014	5/21/2014	5/21/2014	5/22/2014		7/2/2014	September		STF		1,757,000.00		
A.3.b.1	Construction, Electrical & Plumbing Materials	DBM DFS DCDE DAE DAS DASS DME DBS DCE DMPS	Shopping	To be procured as the need arises by concerned end-user												STF		298,545.00		
A.3.b.1	Laboratory Supplies & Chemicals	DPM DVPCS DVCS DVBS DAS DOPAC VSULHS DFST DASS DBS DPBG DCE DGE DMPS DOH	Shopping	To be procured as the need arises by concerned end-user												STF		1,228,936.67		
A.3.b.1	Motor Vehicle Maintenance/Supplies	DPM DASS DME	Shopping	To be procured as the need arises by concerned end-user												STF		54,115.00		
A.3.b.1	Office Furnitures	DPM DBM DFS DCST	Shopping	To be procured as the need arises by concerned end-user												STF		104,250.00		
		DBM DVPCS DDC																		

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.3.b.1	Office Equipment	DCDE DAS DASS DOH	Shopping	To be procured as the need arises by concerned end-user												STF		353,794.00		
A.3.b.1	Computer Supplies	DBM DVPCS DCST DCST-CAFÉ DDC DAS DOPAC DME DBS DCE DMPS DOH	Shopping	To be procured as the need arises by concerned end-user												STF		438,091.00		
A.3.b.1	Office Supplies	DFS DCDE DAE DAS VSULHS CON DASS DME DBS DCE DGE DMPS DOH	Shopping	To be procured as the need arises by concerned end-user												STF		432,076.66		
A.3.b.1	Generator	DFS DAS	Shopping	1st Quarter										February		STF		85,254.00		
A.3.b.1	IT Equipment	DFS DVPCS DVBS DVCS DDC DAE DOPAC CON DASS DME DCE DGE DE DMPS	Shopping	To be procured as the need arises by concerned end-user												STF		910,636.00		
A.3.b.1	Laboratory Equipment	DFS DAE DAS DOPAC VSULHS DFST DASS DBS	Shopping	To be procured as the need arises by concerned end-user												STF		2,004,435.00		

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.1.a	Communication Equipment & Accessories	DYAC	Public Bidding		3/20/2014	3/25/2014	4/8/2014	4/8/2014	4/8/2014	4/8/2014	4/15/2014		4/15/2014	June		IGP			900,000.00	
TOTAL																	-	8,544,428.33	900,000.00	

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BAC Chairman

JOSE L. BACUSMO
University President/HOPE



VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

ANNUAL PROCUREMENT PLAN CY 2014

TRUST FUND



RECEIVED BY: J
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Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
	Laboratory Equipment	PhilRootcrops (Trust 416.10.64)	Public Bidding	6/10/2014	6/11/2014	6/17/2014		6/30/2014								Trust		585,000.00		
	Laboratory Supplies & Office Supplies	PhilRootcrops (Trust 416.10.64)	Shopping															329,152.65		
	Furniture	PhilRootcrops (Trust 416.10.64)	Shopping															9,200.00		
	Office Supplies	PhilRootcrops (Trust 416-10.6.8)	Shopping															11,000.00		
	Food/Snacks	PhilRootcrops (Trust 416-10.6.8)	Direct															5,000.00		
	Laboratory Supplies & Office Supplies & Materials	BioTech/PhilRootcrops (PCHRD 416-10.6.6)	Shopping															309,220.32		
	Office Supplies/Materials	OVPRE-Extension (DAR ARCESS) (Trust 20201050-5)	Shopping															24,918.00		
	IT Equipment	OVPRE-Extension (DAR ARCESS) (Trust 20201050-5)	Shopping															65,290.00		
	Office Supplies & Services	PhilRootcrops (DAR ARCESS) (Trust 416.5.4)	Shopping															11,440.00		
	Office Supplies & Laboratory Supplies/ Equipment & Computer Accessories	PhilRootcrops (DA-BAR) (Trust 416-10.69)	Shopping															176,935.00		
	Office Supplies	PhilRootcrops (Phernet 416-10.13.34)	Shopping															10,412.00		
	Office Equipment	PhilRootcrops (Tanglaw Award) (Trust 416.1.15)	Shopping															35,000.00		

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
	Office Equipment	PhilRootcrops (CHED Award) (Trust 416.1.16)	Shopping															21,000.00		
	Office Supplies	NARC (Trust 416-10.63)	Shopping															8,000.00		
	Office Supplies	OVPRE-BIDANI (Trust 439-46)	Shopping															14,387.90		
	Office Supplies & Equipment	Dept. of Economics (Trust 416.169)	Shopping															13,522.50		
	Office Supplies & Laboratory Supplies/ Materials	Dept. of Agronomy & Soil Sciences (DA-BAR) (Trust 20201050-10.72)	Shopping															23,395.00		
	IT Equipment	PhilRootcrops (Value Chains) (Trust 416.10.71)	Shopping															37,770.00		
	IT Equipment	PhilRootcrops (Mapping Cassava) (Trust 416.10.70)	Shopping															42,530.00		
	Computer Software	Eco-Farm & Resource Mgmt. Inst. (PCIEERO) (Trust 20201050-10.6.15)	Direct															3,500,000.00		
	IT Equipment & Laboratory Equipment	Eco-Farm & Resource Mgmt. Inst. (PCIEERO) (Trust 20201050-10.6.15)	Public Bidding															4,580,000.00		
	Laboratory Supplies	PhilRootcrops (Tuklas Lunas Project) (Trust 416-10.6.11)	Shopping															1,909,253.00		
	Office Supplies	PhilRootcrops (Tuklas Lunas Project) (Trust 416-10.6.11)	Shopping															5,000.00		
	Laboratory Equipment	PhilRootcrops (Tuklas Lunas Project) (Trust 416-10.6.11)	Public Bidding	6/10/2014	6/11/2014	6/17/2014		6/30/2014										1,300,000.00		

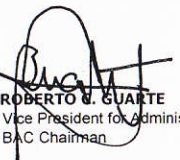
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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
	Electrical Supplies	NARC (Trust 416-10.6.9)	Shopping															65,200.00		
	Laboratory Equipment	NARC (Trust 416-10.6.9)	Shopping															90,000.00		
	Laboratory Supplies, Office Supplies, Construction Materials & Field Supplies	NARC (Trust 416-10.6.9)	Shopping															461,466.00		
	Fuel	NARC (Trust 416-10.6.9)	Direct															25,000.00		
	Office Equipment	NARC (Trust 416-10.6.9)	Shopping															190,000.00		
	Laboratory Supplies & Office Supplies	Dept. of Biological Sciences (Trust 416-1.29)	Shopping															62,876.80		
	Office Supplies & Materials & Laboratory Supplies & Materials	PhilRootcrops (Trust 416-10.59)	Shopping															64,222.00		
	Plumbing & Const. Materials, Laboratory Supplies & Materials, & Office Supplies	PhilRootcrops (Trust 439-24)	Shopping															68,452.32		
	Office Equipment	PhilRootcrops (Trust 439-24)	Shopping															15,000.00		
				TOTAL														17,305,212.68		

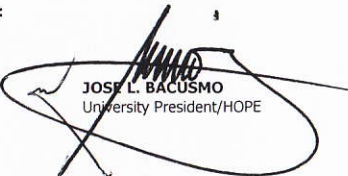
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