

# **VISAYAS STATE UNIVERSITY**

Visca, Baybay City, Leyte

# ANNUAL PROCUREMENT PLAN CY 2014

## GENERAL FUND

Code		End-Users	Mode of				Sch	edule for E	ach Pro	cureme	ent Activit	y	1		Source of	Est	imated Budget (P	hP)	Remarks (brief descripti on of
(PAP)	Program/ Project		Procure ment	Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract Signing		Accep tance/ Turnover	Funds	PS	MOOE	со	Program/ Project)
A.1.a	Office & Computer	Administrative Offices																	
	Supplies/Materials	Auxiliary Service Offices																	
A.3.a		Departments, ITEEM, ODGS, OPO-OU																	
A.3.b.1		Colleges, Departments,	Public	_	2/10/2014	3/19/2014		3/31/2014			4/23/2014		5/5/2014 6/4/2014		GoP		1,239,173.78		
		Institutes,	Bidding		2,10,2011	3/13/2011		3/31/2011			1,23,2011		3/3/2011 0/1/2011		001		1/203/170170		
<b>I</b>		ISRDS Overhead																	
		OPO - Multi Media Dev't Center																	
A.3.c		Research Centers																	
A.3.d		OVPRE - Extension																	
	<del></del>	BIDANI	1																
A.1.a	IT Equipment	Administrative Offices																	
A.2.a		University Library	Public Bidding	-	4/30/2014	5/7/2014		5/21/2014			5/22/2014		7/2/2014 8/1/2014		GoP		677,300.00		
A.3.b.1		Departments		-															
A.1.a	Office Supplies/	Administrative Offices			1	l	1	1	1		<u> </u>	1		1					
	Materials	Auxiliary Service Offices																	
A.3.a		Departments, OPO-OU, ITEEM, OGS																	
A.3.b.1		D	Shopping					To Be Procu	ured Ac 7	he Nec	d Aricac				GoP		860,141.57*		
		Institutes,	Shopping					TO DE FIOCE	JI CU AS I	ne nee	u A11565				GUP		000,141.5/		
A.3.c		Research Centers																	
A.3.d		BIDANI																	
		OVPRE - Extension																	

A.1.a	Computer Supplies/	Administrative Offices					
		Auxiliary Service Offices					
A.3.a		Departments, OGS, ITEEM					
A.3.b.1		Departments, Colleges, OPO-MMDC,	Shopping	To Be Procured As The Need Arises	GoP	1,260,694.32*	
		OPO-OU, Institutes	Shopping	To be Trocured As The Need Arises	GOI	1,200,054.52	
A.3.c		Research Centers					
A.3.d		BIDANI					
		OVPRE - Extension					
		OVPRE - Ext. FFD 0.17					
		Administrative Offices					
		Auxiliary Service Offices					
		Departments					
A.3.b.1			Shopping	To Be Procured As The Need Arises	GoP	594,607.80*	
		Institutes, OPO-OU					
A.3.c		Research Centers					
A.3.d		OVPRE - Extension					
	Vehicle Parts,						
		Administrative Offices					
	Materials						
A.3.a		Departments	Chamina	To Do Discound As The Mond Aviens	C-D	107.605.00	
			Shopping	To Be Procured As The Need Arises	GoP	187,695.00	
A.3.b.1		Departments, Colleges					
A.3.c		Research Centers					
A.3.a	Meals/Snacks	OPO - OU					
A.3.b.1		Colleges, Departments	Chamina	To Do Discound As The Mond Aviens	C-D	120 760 00	
		OPO - MMDC	Shopping	To Be Procured As The Need Arises	GoP	129,760.00	
A.3.d		OVPRE - Ext. FFD 0.17					
		Departments					
	Supplies/Materials		Shopping	To Be Procured As The Need Arises	GoP	395,911.44	
A.3.b.1		Departments	Shopping	TO be Floculed as The Need Alises	GUP	333,311.44	
A.3.c		Research Centers					
	Miscellaneous	Administrative Offices					
A.3.a		Departments, OPO-OU, ITEEM					
A.3.b.1		Departments, Colleges, OPO - MMDC,					
		ITEEM	Shopping	To Be Procured As The Need Arises	GoP	482,064.10	
A.3.c		Research Centers					
A.3.d		OVPRE - Extension					
		OVPRE - Ext. FFD 0.17					
	Laboratory/	Administrative Offices					
	Computer	Transmiscrative offices					
	Equipment		Shopping	To Be Procured As The Need Arises	GoP	216,095.00	
A.3.a		OGS					
A.3.b.1		Departments					

A.1.a	Photocopying/	Administrative Offices													
A.2.a	Printing	Auxiliary Service Offices	Direct												1
A.3.a	Supplies/Materials	Departments, OGS	Contrac-				To Be Procu	ured As Th	e Need	Arises			GoP	483,371.61	i
A.3.b.1		Colleges, Departments, Institutes	ting												i
A.3.c		Research Centers													i
A.3.d		Extension Offices													i
					TOTAL									6,526,814.62	l
	*The total amount is	s the sum of the different items requ	ested by the	e different colleg	ges, dept., offices	and units to	be indicate	ed in variou	s purch	hase reque	sts.				
	Note:	To see the detailed list of end-users	s for each p	rogram/project,	refer to the next	set of page	s.								



#### VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

#### ANNUAL PROCUREMENT PLAN CY 2014

### GENERAL FUND

Code			Mode of			*		Sche	dule for Each	Procureme	nt Activity		II			Source of Funds	Esti	imated Budget (i	PhP)	Remarks (brief description of Program/Project)
(PAP)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	2)
A.1.a	Office & Computer Supplies/Materials	Accounting Office Budget Office	Public Bidding	Vie ji	2/10/14	3/19/14		3/21/14			4/23/14		5/5/14	June		GoP		1,239,173.78		
		Cash Division General Services Division (GSD) GSD-WSSMU ILFMU																	2	
		Information Office Internal Audit Service Office																		
		Legal Office Nation'l Service Training Prog Office							100											
		ODAHRD Off for Auxillary Serv & IGPO Office of Director for Finance Office of Univ. Secretary																		
		OVPAA OVPAF OVPPRGEA																		
		President's Office Property Office PRPEO																		
		Record's Division Registrar's Office Supply and Procurement Management Office																	1 14	
A.2.a		Admissions Office Security Office University Library																		
		USSO USSO-PESO VSU Hospital																		
A.3.a		Dept of Agronomy & Soil Sciences Dept of Animal Science Dept of Consumers and Hospitality Management																		
		Dept of Economics Dept of Food Science Technology Dept of Horticulture Institute of Tropical Ecology &																		
		Environmental Mgt. Offic of the Dean-Grad Sch OPO (Open University)					ie.													
A.3.b.1		College of Agriculture & Food Science College of Arts & Sciences College of Engineering																		
		College of Forestry & Envir'l Science College of Nursing Dept of Agronomy & Soil Sciences													4					
	4	Dept of Animal Science Dept of Biological Sciences Dept of Business Management Dept of Civil Engineering																		
		Dept of Comm Dev Ed								1			1							

Code	Procurement		Mode of					Sche	dule for Each	n Procureme	nt Activity					Source of Funds	Est	imated Budget (F	PNP)	Remarks (brief description of Program/Project)
(PAP)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
		Dept of Computer Science & Technology Dept of Dev Communication Dept of Economics Dept of Food Science Technology Dept of Hoributlure Dept of Hoributlure Dept of Hoributlure Dept of Math, Physics & Statistics Dept of Meth-Annical Engineering Dept of Pest Mgt (Adv/Higher Ed) Dept of Piant Breeding & Genetics Dept of Piant Breeding & Genetics Dept of Piant Breeding & Genetics Dept of Piant Sciences Dept of Vet Basic Sciences Dept of Vet Clinical Sciences Dept of Vet Para-Clinical Sciences Institute of Tropical Ecology & Environmental Mgt. ISRDS Overhead OPO - Multi Media Devt Center										,								
A.3.c		PhilRootCrops - Overhead PRCRTC NRCCTP-SP PRCRTC Proj 075 PRCRTC Proj 077 PRCRTC Proj 140 PRCRTC RSPR 04.115													•					
A.3.d		OVPRE - Extension BIDANI																		
A.1.a	Laboratory/Computer Equipment	Budget OVPAF Cash Division ODAHRD GSD-HELVMU GSD ODF	Public Bidding		4/30/14	5/7/14					5/22/14		7/2/14			GoP		677,300.00		
A.2.a		University Library																		
A.3.b.1		DAE DTE DoPAC DAS OPO - OU DCHM											ē							
A.3.c		PhilRootcrops NARC RJNA 87.018 S3																		
A.3.d		BIDANI																		1
A.1.a	Office Supplies/Materials	OVPPRGEA Budget Office ILEMU Property Office Registrar's Office Security Office OVPAF Cash Division ODAHRD PRPEO	Shopping			e e		×							•	GoP		860,141.57		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests

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Code	Procurement		Mode of					Sched	ule for Each	n Procureme	nt Activity					Source of Funds	Esti	mated Budget (	(PhP)	Remarks (brief description of Program/Project)
PAP)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
A.2.a		Record's Office GSD-LSW/MU GSD-IDBMU GSD-IDBMU GSD-IDBMU GSD-IDBMU GSD-WSSMU SPMO ODF OUS-BOR OUS OAS/IGP UAC Information Office Legal Office OP IASO OVPI DYAC Admissions Office USSO-PESO NSTPO USSO VSU Hospital DCDE DFST DBS DTE DAS OPO-OU DASS ITTEEM DOH DOE OGS		Conterence	IAEB	S. S	Check	Bius	CVATURATION		AWAITO	Jimiy	rocea							
3.3.b.1		DPM DCDE CON DAE DFST CAFS OPO-MMDC DTE CME DDPAC DAS ISRDS CAS DASS DMPS ITTEEM CVM DVCS DVPCS DPBG DOH HIK CFES DGE DCE											¢.		*	•				

Code			Mode of					Sche	dule for Each	n Procureme	nt Activity					Source of Funds	Est	imated Budget (	PhP)	Remarks (brief description of Program/Project)
(PAP	) Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
		DCHM DCST DLABS COE DME				. 59														
A.3.c		PhilRootcrops RSPR93:042 PRCRTC Proj. 077 NRCCTP - SP NCT Cassava NCT Gabi PRCRTC Proj. 075 PRCRTC Proj. 107 RSPR14-1416.05 RJPR14-1416.04 PRCRTCO75-52 RSPR-0510.1211.02 PRCRTC Proj. 140 RSPR 14-1416.06 NARC NARC RJNA 02-112 NARC RJNA 02-112 NARC RJNA 18-116-01 NARC RJNA 87-018 S1 NARC RJNA 87-018 S3 NARC RJNA 91-015 S1 NARC RJNA 91-015 S1 NARC RJNA 91-015 S2 NARC RJNA 91-015 S2 NARC RJNA 91-015 S2 NARC RJNA 91-015 S2 NARC RJNA 91-114-0-02 NARC RSNA 14-1416-03 NARC RSNA 14-1416-03 NARC TRJNA 91.07 PhilRootcrops-RSPR 04-115										2								
A.3.d		BIDANI OVPRE - Extension																		
A.1.a	Computer Supplies/Materials	OVPPRGEA ILFMU Property Office Registrar's Office Security Office OVPAF Cash Division ODAHRD PRPEO Accounting Office Record's Office GSD-LSWMU GSD-HELVMU GSD-HELVMU GSD-HELVMU GSD-BOR OUS-BOR OUS-BO	Shopping													GoP		1,260,694.32		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests

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Code	Procurement		Mode of					Sche	dule for Eacl	h Procureme	nt Activity					Source of Funds	Est	imated Budget	(PhP)	Remarks (brief description of Program/Project)
(PAP)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	СО	
		OVPI																		
A.2.a		DYAC Admissions Office USSO-PESO USSO University Library				,*														
A.3.a	*	DCDE DBS DAS DASS ITEEM DOH					-													
A.3.b.1		OGS				Ķ.														
		DCDE CON DAE DFST CAFS DME OPO - MMDC DTE CME DoPAC DAS OPO - OU CAS DASS ITEEM DVCS DVBS DVPCS DVBS DVPCS DPBG DOH IHK CFES DCE DCC DCHM DCST DLABS																		
A.3.c		Philicolotrops RSPR93:042 PRCRTC Proj. 077 NRCCTP - SP NCT Cassava PRCRTC Proj. 107 RSPR14-1416.05 RJPR14-1416.05 RJPR14-1416.06 NARC NARC RJNA 02.112 NARC RJNA 02.112 NARC RJNA 14-1416-01 NARC RJNA 87.018 S2 NARC RJNA 91.015 S1 NARC TP.AB.007																		
A.3.d		BIDANI OVPRE - Extension OVPRE - Ext. FFD 0.17												0						

Code	Procurement		Mode of					Sche	dule for Each	n Procuremen	nt Activity					Source of Funds	Esti	imated Budget (i	PhP)	Remarks (brief description of Program/Project)
(PAP)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
A,1.a		Budget Office ILFMU Registrar's Office Security Office Record's Office GSD-IDBMU GSD-HELVMU GSD-WSSMU NSTPO OAS/IGP VSU Hospital	Shopping													GoP		594,607.80		The total amount is the sum of the different items requested by the different colleges, dept., offices and units to be indicated in various purchase requests.
A.2.a		DYAC University Library																		
A.3.a		DFST DTE DAS																		
A.3.b.1		DPM DFST CAFS DME OPO- MMDC DTE DoPAC DAS ISROS OPO- OU ITEEM CVM DVCS DPBG IHK DGE DCE DDC DDC DOC DOC DOC DOC DOC DOC DOC DOC											111,2							
A.3.c		PhilRootcrops PRCRTC Proj. 077 PRCRTC Proj. 114 RSPR.010.12.03 RSPR14-1416.05 PRCRTC Proj.140 NRCCTP - Yarn NARC NARC RJNA 02.112 NARC RJNA 02.112 NARC RJNA 87.018 S1 NARC RJNA 87.018 S2 NARC RJNA 81.015 S2 NARC RJNA 98.112 NARC RSNA 14-1416-02 NARC RSNA 14-1416-03 PhilRootcrops-RSPR 04.115													•					
A.3.d		OVPRE - Extension																		

Estimated Budget (PhP) Remarks Source of (brief description of Funds Schedule for Each Procurement Activity Program/Project) Mode of Code Procurement Procurement (PAP) Program/Project CO Acceptance/ Turnover MOOE Contract Notice to Delivery/ PS Pre-Proc Ads/Post of Pre-bid Eligibility Sub/Open of IAEB Conf Check Bids Evaluation Signing Proceed Completion Conference The total amount is the 187,695.00 Vehicle Supplies and Materials GoP Property Office A.1.a Shopping sum of the different items requested by the different Record's Office colleges, dept., offices and GSD-HELVMU units to be indicated in various purchase requests. VSU Hospital A.3.a DCDE A.3.b.1 DPM CON DTE DAS DASS PhilRootcrops A.3.c RSPR-0510.1211.02 GoP 129,760.00 The total amount is the A.3.a Meals/Snacks OPO - OU Shopping sum of the different items requested by the different colleges, dept., offices and A.3.b.1 CON units to be indicated in DDC various purchase requests. CoE OPO - MMDC OVPRE - Ext. FFD 0.17 A.3.d The total amount is the sum of the different items GoP 395,911.44 Laboratory Supplies/Materials A.3.a DOH Shopping requested by the different colleges, dept., offices and A.3.b.1 DPBG units to be indicated in рон various purchase requests. DGE RSPR 93:042 A.3.c RSPR 04.115 PRCRTC Proj. 077 NRCCTP - SP NCT Cassava NCT Gabi PRCRTC Proj. 075 PRCRTC Proj. 114 RSPR14-1416.05 RJPR14-1416.04 PRCRTC075.S2 RSPR-0510.1211.02 RSPR 14-1416.06 NRCCTP - Yam NARC RJNA 02.112 NARC RJNA 87.018 S2 NARC RJNA 87.018 S3 PhilRootcrops-RSPR 04.115 The total amount is the sum of the different items GoP 482,064.10 A.1.a Miscellaneous Property Office Shopping Registrar's Office requested by the different Security Office colleges, dept., offices and units to be indicated in ODAHRD various purchase requests. Record's Office GSD-LSWMU GSD-HELVMU ODF OAS/IGP VSU Hospital IASO DTE

Estimated Budget (PhP) Remarks Source of (brief description of Funds Schedule for Each Procurement Activity Program/Project) Code Procurement Mode of (PAP) Program/Project Procurement Delivery/ Acceptance/ PS MOOE CO Bid Post Qual Notice of Contract Notice to Pre-Proc Ads/Post of Eligibility Sub/Open of Check Bids Evaluation Signing Proceed Completion Turnover Award Conf IAEB DAS OPO - OU ITEEM DOH A.3.b.1 OPO - MMDC DTE CME DAS ITEEM CVM DOH DGE DCE DDC A.3.c RSPR 14-1416.06 NARC RJNA 02.112 NARC RJNA 14-1416-01 NARC RJNA 87.018 S1 NARC RJNA 91.015 S1 NARC RJNA 91.015 S2 NARC RJNA.98.112 NARC RSNA 14-1416-02 NARC RSNA.14-1416-03 NARC TP.AB.007 PhilRootcrops-RSPR 04.115 A.3.d OVPRE - Extension OVPRE - Ext. FFD 0.17 The total amount is the 216,095.00 GoP Laboratory/Computer sum of the different items ILFMU Shopping A.1.a Equipment requested by the different OPO - MMDC colleges, dept., offices and units to be indicated in Information Office various purchase requests. ogs A.3.a A.3.b.1 DCDE DASS The total amount is the 483,371.61 Photocopying/Printing Supplies/Materials Property Office Direct Contracting A.1.a sum of the different items Registrar's Office requested by the different colleges, dept., offices and OVPAF units to be indicated in ODAHRD various purchase requests. PRPEO Accounting Office GSD SPMO ODF OP Admissions Office A.2.a USSO-PESO usso DCDE A.3.a DTE DOE ogs CON A.3.b.1 DAE DTE DoPAC

Code	Procurement		Mode of					Sche	dule for Each	Procureme	nt Activity					Source of Funds	Esti	mated Budget (	PhP)	Remarks (brief description o Program/Project)
(PAP)	Program/Project	PI .	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
		DASS DMPS CVM DVBS DVPCS DVCS IHK DCE				<i>?</i> *														
		DOE DCST DLABS COE DBM				1,4														
A.3.c		PhilRootcrops NARC																		
A.3.d		BIDANI OVPRE - Ext. FFD 0.17																		
							TOTAL			J								6,526,814.62		

Prepared by:

Ohr -

JESSAMINE C. ECLEO Member, BAC Secretariat

RECOMMENDING APPROVAL:

ROBERTO C. GUANTE
Vice President for Administration and Finance/
BAC Chairman

APPROVED:

JOSE .. BACUSMO University President/HOPE



## VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

## ANNUAL PROCUREMENT PLAN CY 2014

STF, IGP

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	4				Sche	edule for Each F	rocurement	Activity					Source of Funds		Estimated Budget	(PhP)	Remarks (brief description of Program/
		•		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	co	Project)
		DVPCS					4													
		DVBS	B 10 B 10	0140/0044										7400-7400-0400-0-0				100 (00000 000000		
A.3.b.1	Laboratory Equipment	DVCS	Public Bidding	6/10/2014	6/11/2014	6/17/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	9/8/2014		9/9/2014	November		STF		877,295.00		
		DoPAC			140															
4.3.b.1	I.T. Equipment	DCST-CAFÉ	Public Bidding		4/30/2014	5/7/2014	5/21/2014	5/21/2014	5/21/2014	5/21/2014	5/22/2014		7/2/2014	September		STF		1,757,000.00		
		DBM						-												-
		DFS																		
		DCDE																		
		DAE																		
4.3.b.1	Construction, Electrical & Plumbing Materials	DASS	Shopping					To be proc	ured as the need a	arises by conc	erned end-use	r				STF		298,545.00		
		DME																		
	17.	DBS																		
		DCE																		
		DMPS		()																
		DPM																		
		DVPCS DVCS																		
		DVBS																		
		DAS					11								•					
		DOPAC																		
19202 10	Laboratory Supplies &	VSULHS																		
4.3.b.1	Chemicals	DFST	Shopping					To be proc	ured as the need a	rises by conce	erned end-use	r				STF		1,228,936.67		
		DASS DBS																		
		DPBG																		
		DCE																		
		DGE																		
		DMPS																		
		DOH DPM																		
.3.b.1	Motor Vehicle	DASS	Shopping					To be prod	ured as the need a	rises by cose	amed end					STF		E4 445 00		
	Maintennance/Supplies	DME	Ollopping					To be proc	urou as the need a	mada by Wild	omeu enu-use					SIF		54,115.00		
		DPM																		1
.3.b.1	Office Furnitures	DBM	Shopping					To be proc	ured as the need a	rises by conce	amed end-use	27				STF		104,250.00		
		DFS	Chopping					TO DO PIOC	area as the need a	mode by collec	omeu enu-use					SIF		104,250.00		
		DCST														CONTRACTOR OF THE PARTY				
		DBM DVPCS													4					
		DDC		8																

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement						edule for Each i							Source of Funds		Estimated Budget	(PhP)	Remarks (brief description Program/
				Pre-Proc Conference	Ads/Post of IAEB	f Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	co	Project)
4.3.b.1	Office Equipment	DCDE	Shopping				1.5	To be prod	cured as the need	arises by conce	erned end-user					STF	1	353,794.00		
		DAS	-				*													
		DOH																		
		DBM DVPCS											The William Control							
	1	DCST	8 6																	
		DCST-CAFÉ DDC																1		
.3.b.1	Computer Supplies	DAS	Shopping					To be seen												
		DOPAC DME	Спорряд					To be proc	cured as the need	anses by conce	rnea ena-user					STF		438,091.00		
		DBS																		
		DCE DMPS																		
		DOH																		
		DFS												***************************************	All recommendations					
		DCDE DAE													9					-
		DAS																		
		VSULHS CON																		
.3.b.1	Office Supplies	DASS	Shopping					To be proc	ured as the need	arises by conce	rned end-user					STF		432,076.66		
		DBS																		
		DME DBS DCE																		
		DGE DMPS														1.5				
		DOH																		
3.b.1	Generator	DFS DAS	Shopping					1st Qu	uarter					February		STF		85,254.00		1
		DFS DVPCS													L .			35,231.50		
		DVPCS DVBS																1		
		DVCS																		
		DDC DAE																		
3.b.1	T Equipment	DOPAC	Channing					922 A												
5.5.1	Lquipment	CON	Shopping					To be proce	ured as the need a	rises by conce	med end-user					STF		910,636.00		
		DASS DME	= =															Fa Fa		
		DCE																		
		DGE DE																		
		DMPS																		
		DFS DAE																		
		DAS																		
		DOPAC VSULHS													2					
5.b.1	aboratory Equipment	DFST	Shopping					To be procu	ured as the need a	rises by concer	ned end-user				*	STF		2,004,435.00		
		DASS																		1

Code (PAP)	Procurement Program/Project	End-Users	End-Users	Mode of Procurement		w.			Sche	dule for Each F	rocurement	Activity					Source of		Estimated Budget (	PhP)	Remarks (brief description of
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	PS	MOOE	со	Program/ Project)	
A.1.a	Communication Equipment & Accessories	DYAC	Public Bidding		3/20/2014	3/25/2014	× 4/8/2014	4/8/2014	4/8/2014	4/8/2014	4/15/2014		4/15/2014	June		IGP			900,000.00		
repare							TOTA	L.									-	8,544,428.33	900,000.00		

JESSAMINE C. ECLEO Member, BAC Secretariat

RECOMMENDING APPROVAL:

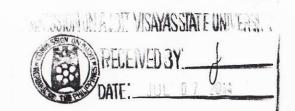
APPROVED:

**ROBERTO C. GUARTE** Vice President for Administration and Finance/ BAC Chairman

JOSE L. BACUSMO University President/HOPE



### VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



#### ANNUAL PROCUREMENT PLAN CY 2014

TRUST FUND

Code	Procurement Program/Project		Mode of					Sche	dule for Each	Procurement	Activity					Source of Funds	Es	timated Budget (PhF	Remarks (brief description of Program/Project)	
(PAP)			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
	Laboratory Equipment	PhilRootcrops (Trust 416.10.64)	Public Bidding	6/10/2014	6/11/2014	6/17/2014		6/30/201	4							Trust		585,000.00		
	Laboratory Supplies & Office Supplies	PhilRootcrops (Trust 416.10.64)	Shopping															329,152.65		
	Furniture	PhilRootcrops (Trust 416.10.64)	Shopping															9,200.00		
	Office Supplies	PhilRootcrops (Trust 416-10.6.8)	Shapping												×			11,000.00		
	Food/Snacks	PhilRootcrops (Trust 416-10.6.8)	Direct															5,000.00		
	Laboratory Supplies & Office Supplies & Materials	BioTech/PhilRootcrops (PCHRD 416-10.6.6)	Shopping															309,220.32		
	Office Supplies/Materials	OVPRE-Extension (DAR ARCESS) (Trust 20201050-5)	Shopping														-	24,918.00		
	IT Equipment	OVPRE-Extension (DAR ARCCESS) (Trust 20201050-5)	Shopping															65,290.00		
	Office Supplies & Services	PhilRoatcrops (DAR ARCESS) (Trust 416.5.4)	Shopping		111													11,440.00		
	Office Supplies & Laboratory Supplies/ Equipment & Computer Accessories	PhilRootcrops (DA-BAR) (Trust 416-10.69)	Shopping						ıt									176,935.00		
	Office Supplies	PhilRootcrops (Phernet 416-10.13.34)	Shopping								3				4			10,412.00		
	Office Equipment	PhilRootcrops (Tanglaw Award) (Trust 416.1.15)	Shapping															35,000.00		

de	Procurement		Mode of	8			LF & Section 1991	Sche	dule for Each	Procurement	Activity					Source of Funds				Remarks (brief description o Program/Project)
P)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
Offi	fice Equipment	PhiiRootcrops (CHED Award) (Trust 416.1.16)	Snopping			7			5									21,000.00		
Offi	fice Supplies	NARC (Trust 416-10.63)	Shopping															8,000.00		
Offi	ice Supplies	OVPRE-BIDAN! (Trust 439-46)	Shopping															14,387.90		
	ice Supplies & uipment	Dept. of Economics (Trust 416.169)	Shopping															13,522.50		
Lab	ice Supplies & poratory Supplies/ terials	Dept. of Agronomy & Soil Sciences (DA-BAR) (Trust 20201050-10.72)	Shopping										14		į.			23,395.00		
IT E	Equipment	PhilRootcrops (Value Chains) (Trust 416.10.71)	Shopping															37,770.00		
ITE	Equipment	PhilRootcrops (Mapping Cassava) (Trust 416.10.70)	Shopping															42,530.00		
Con	mputer Software	Eco-Farm & Resource Mgmt. Inst. (PCIEERO) (Trust 20201050-10.6.15)	Direct									1						3,500,000.00		
	Equipment & poratory Equipment	Eco-Farm & Resource Mgmt. Inst. (PCIEERD) (Trust 20201050-10.6.15)	Public Bidding															4,580,000.00		
Lab	poratory Supplies	PhilRootcrops (Tuklas Lunas Project) (Trust 416-10.6.11)	Shopping															1,909,253.00		
Offic	ice Supplies	PhilRootcrops (Tuklas Lunas Project) (Trust 416-10.6.11)	Shopping															5,000.00		
Labo	oratory Equipment	PhiiRootcrops (Tuklas Lunas Project) (Trust 416-10 6.11)	Public Bidding	6/10/2014	6/11/2014	6/17/2014		6/30/2014							*			1,300,000.00		

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de	Procurement Program/Project		Mode of					Sche	dule for Each F	Procurement	Activity					Source of Funds	Es	timated Budget (Ph	P)	Remarks (brief description Program/Project
(P)	Program/Project		Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	co	
8	Office Supplies/Materials & Kitchen/Cooking Supplies & Services	ViCARP (Jackfruit Technomart) (Trust 416-1.8)	Shopping			,*												564,831.27		1.
F	uel	VICARP (Jackfruit Technomart) (Trust 416-1.8)	Direct															90,000,00		
17	T Equipment	ViCARP (Jackfruit Technomart) (Trust 416-1.8)	Shopping													e I		44,500.00		
F	Food/Snacks	ViCARP (Jackfruit Technomart) (Trust 416-1.8)	Direct															262,400.00		
	Office Supplies/Materials	VICARP (CBSTBF on Jackfruit Prod. In Leyte) (Trust 416-1.7)	Shopping															667,799.92		
F	ruel	VICARP (CBSTBF on Jackfruit Prod. in Leyte) (Trust 416-1.7)	Direct															60,000.00		
Fe	food/Snacks	VICARP (CBSTBF on Jackfruit Prod. In Leyte) (Trust 416-1.7)	Direct															126,000.00		
	Office Supplies & aboratory Supplies	PhilRootcrops (Mango Diagnostic Project) (Trust 416-1.68)	Shapping															640,868.00		
Fa	Office Supplies & farm Supplies & Materials	PhilRootcrops (Trust 416-1.71)	Shopping															73,340.00		
Lá	aboratory Supplies	PhilRootcrops (Trust 416-10.59)	Shopping		25													79,900.00		
	Office Supplies & Materials & Services	ITEEM (Trust 439-25 15)	Shopping															11,990.00		
	Office Supplies & aboratory Supplies	PhilRootcrops (Trust 416.1.67)	Shopping												4			581,040.00		
0	Office Supplies	Dept, of Business Management (Trust 416-10.67)	Shopping															32,900.00		

Code	Procurement Program/Project	34	Mode of Procurement	Э				Sche	dule for Each F	Procurement	Activity					Source of Funds	Es	Estimated Budget (PhP)		Remarks (brief description o Program/Project)
-AF)	Programmeroject		Fredrement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	со	
	Electrical Supplies	NARC (Trust 416-10.6.9)	Shopping															65,200.00		
	Laboratory Equipment	NARC (Trust 416-10.6.9)	Shopping			2*												90,000,00		
	Laboratory Supplies, Office Supplies, Construction Materials & Field Supplies	NARC (Trust 416-10.6.9)	Shopping															461,466.00		
	Fuel	NARC (Trust 416-10.6.9)	Direct			,												25,000.00		
	Office Equipment	NARC (Trust 416-10.6.9)	Shopping		1 =													190,000.00		
	Laboratory Supplies & Office Supplies	Dept. of Biological Sciences (Trust 416-1.29)	Shopping						¥									62,876.80		
	Office Supplies & Materials & Laboratory Supplies & Materials	PhilRootcrops (Trust 416-10.59)	Shopping															64,222.00		
	Plumbing & Const. Materials, Laboratory Supplies & Materials, & Office Supplies	PhilRootcrops (Trust 439-24)	Shopping				11	4						-13				68,452.32		
	Office Equipment	PhilRootcrops (Trust 439-24)	Shopping														Ш	15,000.00		
							TOTAL											17,305,212.68	*	

Prepared by:

JESSAMINE C. ECLEO Member, BAC Secretariat

RECOMMENDING APPROVAL:

Vice President for Administration and Finance/

APPROVED:

JOSE L. BACUSMO University President/HOPE