



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks () |
|------------|--|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS-001 | Supply & Delivery of Common-Use Supplies (APP-CSE) | SPPMO | NP-AA | First Quarter | | | | GoP | P3,051,664.79 | 3,051,664.79 | | |
| GASS-002 | Supply & Delivery of Office & I.T. Equipment & Supplies | GASS Offices | CB | | | | | GoP | P1,814,382.56 | 1,814,382.56 | | |
| STO-001 | Supply & Delivery of Office & I.T. Equipment & Supplies | STO Offices | CB | | | | | GoP | P1,117,878.66 | 1,117,878.66 | | |
| MFO1-001 | Supply & Delivery of Office & I.T. Equipment & Supplies | Higher Educ. | CB | | | | | GoP | P1,480,124.88 | 1,480,124.88 | | |
| MFO2-001 | Supply & Delivery of Office & I.T. Equipment & Supplies | Advance Ed | CB | First Quarter | | | | GoP | P330,524.80 | 330,524.80 | | |
| MFO3-001 | Supply & Delivery of Office & I.T. Equipment & Supplies | Research | CB | | | | | GoP | P609,783.70 | 609,783.70 | | |
| MFO4-001 | Supply & Delivery of Office & I.T. Equipment & Supplies | Extension | CB | | | | | GoP | P194,956.00 | 194,956.00 | | |
| GASS-007 | Supply & Delivery of Office & I.T. Equipment & Supplies | GASS Offices | S | | | | | Others | P53,168.00 | 53,168.00 | | |
| | Supply & Delivery of Office & I.T. Equipment & Supplies | | | | | | | | P8,599,315.39 | | | |
| GASS-003 | Supply & Delivery of Office Equipment & Supplies | GASS Offices | CB | | | | | GoP | P3,050,005.00 | 3,050,005.00 | | |
| STO-002 | Supply & Delivery of Office Equipment & Supplies | STO Offices | CB | | | | | GoP | P3,489,874.60 | 3,489,874.60 | | |
| MFO1-003 | Supply & Delivery of Office Equipment & Supplies | Higher Educ. | CB | First Quarter | | | | GoP | P4,108,590.00 | 4,108,590.00 | | |
| MFO2-002 | Supply & Delivery of Office Equipment & Supplies | Advance Ed | CB | | | | | GoP | P111,000.00 | 111,000.00 | | |
| MFO3-004 | Supply & Delivery of Office Equipment & Supplies | Research | CB | | | | | GoP | P201,000.00 | 201,000.00 | | |
| MFO4-002 | Supply & Delivery of Office Equipment & Supplies | Extension | CB | | | | | GoP | P552,000.00 | 552,000.00 | | |
| | Supply & Delivery of Office Equipment & Supplies | | | | | | | | P11,512,469.60 | | | |
| GASS-004 | Supply & Delivery of Construction Materials/Electrical Supplies | GASS Offices | CB | | | | | GoP | P1,464,195.00 | 1,464,195.00 | | |
| STO-003 | Supply & Delivery of Construction Materials/Electrical Supplies | STO Offices | CB | | | | | GoP | P867,567.00 | 867,567.00 | | |
| MFO1-004 | Supply & Delivery of Construction Materials/Electrical Supplies | Higher Educ. | CB | First Quarter | | | | GoP | P614,100.00 | 614,100.00 | | |
| MFO3-005 | Supply & Delivery of Construction Materials/Electrical Supplies | Research | CB | | | | | GoP | P394,555.00 | 394,555.00 | | |
| MFO4-003 | Supply & Delivery of Construction Materials/Electrical Supplies | Extension | CB | | | | | GoP | P1,161,800.00 | 1,161,800.00 | | |
| MFO1-010 | Supply & Delivery of Construction Materials/Electrical Supplies | Higher Educ. | S | As the need arises | | | | Income | P45,575.00 | 45,575.00 | | |
| GASS-008 | Supply & Delivery of Construction Materials/Electrical Supplies | GASS Offices | S | | | | | Income | P2,200.00 | 2,200.00 | | |
| | Supply & Delivery of Construction Materials/Electrical Supplies | | | | | | | | P4,549,992.00 | | | |
| GASS-005 | Supply & Delivery of Office Supplies | GASS Offices | NP-SVP | | | | | GoP | P816,875.00 | 816,875.00 | | |
| STO-004 | Supply & Delivery of Office Supplies | STO Offices | NP-SVP | | | | | Income | P16,500.00 | 16,500.00 | | |
| STO-006 | Supply & Delivery of Office Supplies & Materials | STO Offices | S | | | | | GoP | P43,912.34 | 43,912.34 | | |
| MFO1-009 | Supply & Delivery of Office Supplies & Materials | Higher Educ. | S | As the need arises | | | | Income | P129,225.50 | 129,225.50 | | |
| MFO2-004 | Supply & Delivery of Office Supplies & Materials | Advance Ed | S | | | | | GoP | P77,472.16 | 77,472.16 | | |
| MFO3-013 | Supply & Delivery of Office Supplies & Materials | Research | S | | | | | Others | P131,288.87 | 131,288.87 | | |
| MFO4-005 | Supply & Delivery of Office Supplies & Materials | Extension | S | | | | | GoP | P10,372.00 | 10,372.00 | | |
| | Supply & Delivery of Office Supplies & Materials | | | | | | | | P1,225,645.87 | | | |
| MFO1-002 | Supply & Delivery of Fertilizers | Higher Educ. | NP-SVP | As needed by the end-user | | | | GoP | P259,529.00 | 259,529.00 | | |
| MFO3-002 | Supply & Delivery of Fertilizers | Research | NP-SVP | | | | | GoP | P180,789.00 | 180,789.00 | | |
| | Supply & Delivery of Fertilizers | | | | | | | | P440,318.00 | | | |
| MFO1-005 | Supply & Delivery of Laboratory Supplies | Higher Educ. | CB | First Quarter | | | | GoP | P331,713.05 | 331,713.05 | | |
| MFO3-006 | Supply & Delivery of Laboratory Supplies | Research | CB | | | | | GoP | P519,220.65 | 519,220.65 | | |
| MFO3-015 | Laboratory Supplies & Materials | Research | S | As needed by the end-user | | | | Others | P369,613.08 | 369,613.08 | | |
| | Supply & Delivery of Laboratory Supplies | | | | | | | | P1,220,546.78 | | | |
| MFO1-007 | Supply & Delivery of Laboratory Equipment | Higher Educ. | CB | First Quarter | | | | GoP | P389,730.00 | 389,730.00 | | |
| MFO3-010 | Supply & Delivery of Laboratory Equipment | Research | CB | | | | | Income | P30,000.00 | 30,000.00 | | |
| | Supply & Delivery of Laboratory Equipment | | | | | | | | P419,730.00 | | | |
| MFO1-006 | Supply & Delivery of Chemicals | Higher Educ. | CB | First Quarter | | | | GoP | P97,140.00 | 97,140.00 | | |
| MFO3-009 | Supply & Delivery of Chemicals | Research | CB | | | | | GoP | P1,122,108.00 | 1,122,108.00 | | |

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|------------|---|-------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|---------------|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply & Delivery of Chemicals | | | | | | | | P1,219,248.00 | | | |
| GASS-011 | Supply & Delivery of Fuel | GASS Offices | CB | First Quarter | | | | GoP | P1,995,000.00 | 1,995,000.00 | | |
| | Supply & Delivery of Fuel | | | | | | | | P1,995,000.00 | | | |
| MFO3-003 | Supply & Delivery of Seedlings | Research | NP-SVP | As needed by the end-user | | | | GoP | P50,000.00 | 50,000.00 | | |
| | Supply & Delivery of Seedlings | | | | | | | | P50,000.00 | | | |
| MFO3-007 | Supply & Delivery of Motor Supplies | Research | NP-SVP | As the need arises | | | | GoP | P36,650.00 | 36,650.00 | | |
| | Supply & Delivery of Motor Supplies | | | | | | | | P36,650.00 | | | |
| MFO3-008 | Supply & Delivery of Farm Supplies | Research | NP-SVP | As the need arises | | | | GoP | P37,785.50 | 37,785.50 | | |
| | Supply & Delivery of Farm Supplies | | | | | | | | P37,785.50 | | | |
| GASS-009 | Supply & Delivery of Vehicle Parts & Materials | GASS Offices | S | As the need arises | | | | Others | P23,200.00 | 23,200.00 | | |
| MFO1-011 | Vehicle Parts, Supplies & Materials | Higher Educ | S | | | | | Others | P50,100.00 | 50,100.00 | | |
| MFO3-014 | Vehicle Parts, Supplies & Materials | Research | S | | | | | Others | P81,162.00 | 81,162.00 | | |
| | Supply & Delivery of Vehicle Parts & Materials | | | | | | | | P154,462.00 | | | |
| GASS-006 | Supply & Delivery of Photocopying/Printing Supplies & Materials | GASS Offices | DC | As the need arises | | | | GoP | P1,017,160.00 | 1,017,160.00 | | |
| STO-005 | Photocopying/Printing | STO Offices | DC | | | | | Others | P24,994.00 | 24,994.00 | | |
| MFO1-008 | Photocopying/Printing | Higher Educ | DC | | | | | Income | P607,182.16 | 607,182.16 | | |
| MFO1-012 | Printing Services | Higher Educ | DC | | | | | Others | P29,910.00 | 29,910.00 | | |
| MFO2-003 | Photocopying/Printing | Advance Ed. | DC | | | | | GoP | P105,066.16 | 105,066.16 | | |
| MFO3-012 | Photocopying/Printing | Research | DC | | | | | Others | P650,087.80 | 650,087.80 | | |
| MFO4-004 | Photocopying/Printing | Extension | DC | | | | | GoP | P66,750.00 | 66,750.00 | | |
| MFO3-011 | Photocopying/Printing | Research | NP-SVP | | | | | Income | P36,490.00 | 36,490.00 | | |
| | Supply & Delivery of Photocopying/Printing Supplies & Materials | | | | | | | | P2,537,640.12 | | | |
| GASS-010 | Supply & Delivery of Varied Supplies and Materials | GASS Offices | S | As the need arises | | | | Income | P325,600.00 | 325,600.00 | | |
| MFO3-016 | Miscellaneous | | NP-SVP | | | | | GoP | P94,033.28 | 94,033.28 | | |
| MFO4-006 | Miscellaneous | Extension | NP-SVP | | | | | GoP | P214,910.00 | 214,910.00 | | |
| | Supply & Delivery of Varied Supplies and Materials | | | | | | | | P634,543.28 | | | |
| CO-001 | Acquisition of School Bus | HELVMU | CB | First Quarter | | | | GoP | P3,000,000.00 | | 3,000,000.00 | |
| CO-002 | Purchase of Garbage Truck | HELVMU | CB | | | | | GoP | P2,800,000.00 | | 2,800,000.00 | |
| CO-003 | Construction of the RCCRDC Building (Phase II) | Research | CB | Second Quarter | | | | GoP | P9,297,000.00 | | 9,297,000.00 | |
| CO-004 | Completion and Refurbishing of New Library | STO | CB | First Quarter | | | | GoP | P10,000,000.00 | | 10,000,000.00 | |
| CO-005 | Spring Development for Additional Water Supply | WSSMU | CB | | | | | GoP | P3,000,000.00 | | 3,000,000.00 | |
| CO-006 | Repair of VSU-Manila Office (Phase II) | VMO | CB | Second Quarter | | | | GoP | P5,000,000.00 | | 5,000,000.00 | |
| CO-007 | Repair of VSU-Cebu Office (Phase II) | VCO | CB | | | | | GoP | P4,500,000.00 | | 4,500,000.00 | |
| CO-008 | Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) | Alangalang Campus | CB | | | | | GoP | P10,086,000.00 | | 10,086,000.00 | |
| CO-009 | Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) | Isabel Campus | CB | First Quarter | | | | GoP | P10,086,000.00 | | 10,086,000.00 | |
| CO-010 | Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) | Tolosa Campus | CB | | | | | GoP | P10,086,000.00 | | 10,086,000.00 | |
| CO-011 | Construction of 2-Storey Academic Building for the Four (4) Satellite Campuses (Phase II) | Villaba Campus | CB | | | | | GoP | P10,086,000.00 | | 10,086,000.00 | |
| CO-012 | Campus-Wide Fiber Optic Network Infrastructure and VOIP Telephone System for VSU-ISSP | GASS | CB | Second Quarter | | | | GoP | P12,000,000.00 | | 12,000,000.00 | |
| CO-013 | Completion of the Old Library Building (Phase II) | STO | CB | First Quarter | | | | GoP | P15,000,000.00 | | 15,000,000.00 | |
| CO-014 | Expansion of Engineering Building (Phase II) | Higher Educ | CB | | | | | GoP | P10,000,000.00 | | 10,000,000.00 | |
| CO-015 | Repair/Refurbishing of Academic Building | Higher Educ | CB | | | | | GoP | P1,400,000.00 | | 1,400,000.00 | |
| CO-016 | Construction of Three (3) Screen Houses | Higher Educ | CB | | | | | GoP | P4,045,000.00 | | 4,045,000.00 | |
| CO-017 | Construction of 1 Unit 2-Storey Academic School Building | Alangalang Campus | CB | | | | | GoP | P20,000,000.00 | | 20,000,000.00 | |
| CO-018 | Purchase of new equipment for OBE Requirements | Higher Educ | CB | | | | | GoP | P9,000,000.00 | | 9,000,000.00 | |
| CO-019 | Purchase of new equipment for OBE Requirements | Advance | CB | | | | | GoP | P1,000,000.00 | | 1,000,000.00 | |

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|------------|---|-------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------|---------------|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CO-020 | Upgrading of Critical Research Laboratories for RDE | Research | CB | Second Quarter | | | | GoP | P3,500,000.00 | | 3,500,000.00 | |
| CO-021 | Upgrading of Critical Research Laboratories for RDE | Extension | CB | | | | | GoP | P1,500,000.00 | | 1,500,000.00 | |
| CO-022 | Purchase of new equipment for OBE Requirements | Alangalang Campus | CB | | | | | GoP | P2,000,000.00 | | 2,000,000.00 | |
| CO-023 | Purchase of new equipment for OBE Requirements | Isabel Campus | CB | | | | | GoP | P2,000,000.00 | | 2,000,000.00 | |
| CO-024 | Purchase of new equipment for OBE Requirements | Tolosa Campus | CB | | | | | GoP | P2,000,000.00 | | 2,000,000.00 | |
| CO-025 | Purchase of new equipment for OBE Requirements | Villaba Campus | CB | | | | | GoP | P2,000,000.00 | | 2,000,000.00 | |
| CO-026 | Construction of Flood Control River Dike | Isabel Campus | CB | | | | | GoP | P10,000,000.00 | | 10,000,000.00 | |
| CO-027 | Construction of Road Network with Drainage System | Tolosa Campus | CB | | | | | GoP | P10,000,000.00 | | 10,000,000.00 | |
| CO-028 | Construction of Four (4) Room 2-Storey Boys Dormitory | Villaba Campus | CB | | | | | GoP | P6,407,000.00 | | 6,407,000.00 | |
| CO-029 | Construction of Four (4) Room 2-Storey Girls Dormitory | Villaba Campus | CB | | | | | GoP | P6,407,000.00 | | 6,407,000.00 | |
| CO-030 | Renovation and Repair of Administration Building | GASS | CB | | | | | GoP | P7,534,000.00 | | 7,534,000.00 | |
| CO-031 | Construction of Innovation Building Complex (Phase II) | Research | CB | | | | | GoP | P36,141,000.00 | | 36,141,000.00 | |
| CO-032 | Expansion of University Gymnasium/Alternate Evacuation Center | GASS | CB | | | | | GoP | P10,000,000.00 | | 10,000,000.00 | |
| CO-033 | Construction of 2-Storey Academic Building | Higher Educ. | CB | | | | | GoP | P20,000,000.00 | | 20,000,000.00 | |
| | | | | | | | | | P269,875,000.00 | | | |
| | | | | | | | | TOTAL | P304,508,346.54 | | | |

Prepared by:

BAC SECRETARY

RECOMMENDING APPROVAL:

for *Schm-angue*
REMBERTO A. PATINDOL
Vice President for Administration & Finance / *OIC*
BAC Chairman
2/21/18

APPROVED:

Edgardo E. Tulin
EDGARDO E. TULIN *on*
President/HOPE *9/23*