



**VISAYAS STATE UNIVERSITY ANNUAL PROCUREMENT PLAN CY 2016  
SUPPLEMENTAL No. 02**


Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	MOOE		CO
	Supply and Delivery of Chemicals, Glassware, Vitamins, etc..	NCRC	Public Bidding		Fourth Quarter		Trust	670,000.00		for CSET Project	
	Supply and Delivery of Male and Female Goats	DAS	Public Bidding		Fourth Quarter		Trust	654,000.00		for DAR Project	
	Supply and Delivery of Construction Materials	NCRC, DAS, DepStat, PRCRTC, VICARP, APARTELLE, DDC, GSD/IDBMU, GSD/WSSMU, NARC, ODAS, ODS, DME, DTE, URC, DOH, PRCRTC, DPM, VSULHS, CoEng	Public Bidding		Fourth Quarter		GF, STF, Trust, IGP	2,200,000.00			
	Supply and Delivery of One (1) Unit Multicab	NCRC	NP-SVP		Fourth Quarter		STF		250,000.00		
	Supply and Delivery of Lumber, Sand, Gravel, & CHB	NCRC, DepStat, GSD, DoH, DPM, PRCRTC, VSULHS, VICARP	NP-SVP		Fourth Quarter			590,000.00		for various repairs in the university	
<b>TOTAL:</b>								<b>4,114,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	

Prepared by: **BAC Secretariat**

Recommending Approval:

Approved:


**REMBERTO A. PATINDOL**  
 Vice President for Admin. & Finance  
 BAC Chairman


**EDGARDO E. TULIN**  
 President  
 HOPE


 OIC, 10/12/16  
 Office of the Vice President for Admin. & Finance