



VISAYAS STATE UNIVERSITY ANNUAL PROCUREMENT PLAN CY 2016

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
	INFRASTRUCTURE										
	Ground Levelling of New Campus Site for KOICA Projects	VSU-Tolosa	Public Bidding					GF		5,000,000.00	
	Construction of 2nd Floor of CME & CE Complex	VSU-Main	Public Bidding					GF		10,000,000.00	
	Housing for International Students for ASEAN Integration	VSU-Main	Public Bidding					GF		2,000,000.00	
	Enhancement of Power Supply System	VSU-Isabel	Public Bidding					GF		700,000.00	
	Road Concreting for the segment from the Library to Girl's & Boy's Dormitory	VSU-Villaba	Public Bidding					GF		1,500,000.00	
	Concrete Fencing	VSU-Tolosa	Public Bidding					GF		15,000,000.00	
	Construction of New Sea Wall	VSU-Tolosa	Public Bidding					GF		10,000,000.00	
	Construction of Office Buildings for Supply Office	VSU-Isabel	Public Bidding					GF		1,000,000.00	
	Construction/Repair/Rehabilitation of Academic Buildings	VSU Campuses	Public Bidding					GF		16,316,000.00	
	GOODS										
	Installation of E1 Line via Fiber Optic Cable at 15Mbps Commit Rate	VSU-Main	Public Bidding					STF		1,344,000.00	
	Three (3) Units Engine for Pick-up Vehicle	VSU-Main	Public Bidding					STF		1,050,000.00	
	Construction Materials	VSU-Main	Public Bidding					GF,TF		2,200,000.00	
	Motor Vehicle (Pick-up Vehicle)	VSU-Main	N/A					N/A		5,000.00	Donation
	Office, IT, and Janitorial Supplies	VSU-Main	Public Bidding					GF,STF,IGP	1,920,000.00		
	I.T. Equipment	VSU-Main	Public Bidding					GF,STF		2,180,000.00	



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	Contact Free Discharge Measurement System with Camera Surveillance and Data Logger	VSU-Main (Phil-LIDAR)	Public Bidding	Second Quarter				TF		2,200,000.00	
	Electrical Equipment and Supplies	VSU-Main	Public Bidding	Second Quarter				GF,TF		900,000.00	
	Laboratory Equipment	VSU-Main	Public Bidding	Second Quarter				TF		5,700,000.00	
	I.T. Equipment	VSU-Main	Public Bidding	Second Quarter				GF,TF		3,000,000.00	
	Office and I.T. Equipment	VSU-Main	Public Bidding	Third Quarter				GF,STF		2,880,000.00	
	Laboratory Equipment	VSU-Main	Public Bidding	Third Quarter				GF		8,900,000.00	
	Motor Vehicle (Fire Truck)	VSU-Main	Public Bidding	Third Quarter				GF		6,000,000.00	
	Engineering Equipment	VSU-Main	Public Bidding	Third Quarter				GF		3,700,000.00	
	Agricultural Equipment	VSU-Main, VSU-Alangalang	Public Bidding	Third Quarter				GF		850,000.00	
	Photocopiers	VSU-Main	NP-SVP	Third Quarter				GF		340,000.00	
	Sports Equipment	VSU-Main	NP-SVP	Third Quarter				GF		132,000.00	
	Military, Police & Security Equipment	VSU-Main	NP-SVP	Third Quarter				GF		328,000.00	
	Construction/Electrical/Plumbing Materials	VSU-Main (Various Centers/Colleges/Depts/Offices/Units)	Shopping	as scheduled in the individual PPMPs/as needed				GF,STF	575,927.00		For various minor repairs of the concerned end-users
	Curtains and Accessories	VSU-Main (Various Centers/Colleges/Depts/Offices/Units)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF,STF	55,500.00		
	Chemicals and other Supplies	VSU Main (Departments, Research Projects)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	144,147.50		
	Coco Seedlings	VSU-Main (NCRC-IGP 6.7)	NP-SVP	Monthly				IGP	6,000,000.00		



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	Fertilizers	VSU Main (Departments, Research Projects)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	164,400.00		
	Field Equipment and Supplies	VSU Main (Departments, Research Projects)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF,STF	130,445.00		
	IT Equipment	VSU-Main (Departments, Admin. Offices)	Shopping	as scheduled in the individual PPMPs/as needed				GF,STF	682,340.00		
	Office, IT, and Janitorial Supplies	VSU-Main	Shopping	as scheduled in the individual PPMPs/as needed				GF	1,401,508.24		
	Office Supplies	VSU-Main	Shopping	as scheduled in the individual PPMPs/as needed				GF,STF	114,151.00		
	Office and Janitorial Supplies	VSU-Main	Shopping	as scheduled in the individual PPMPs/as needed				GF	98,395.20		
	Office and I.T. Supplies	VSU-Main	Shopping	as scheduled in the individual PPMPs/as needed				GF	545,969.52		
	Photocopying Supplies	VSU-Main	Direct	as scheduled in the individual PPMPs/as needed				GF,STF	718,028.18		
	Risograph Supplies	VSU-Main	Direct	as scheduled in the individual PPMPs/as needed				GF	77,720.00		
	Tarpaulin Printing	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	13,280.00		
	Vehicle Parts and Supplies	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	153,610.00		
	Laboratory Supplies	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF,STF	617,744.34		
	IT and Janitorial Supplies	VSU-Main	Shopping	as scheduled in the individual PPMPs/as needed				GF	20,160.00		
	Office Equipment, Furniture, & Other Supplies	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	279,200.00		
	Gardening Supplies	VSU-Main (Departments)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	20,370.00		



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	Field/Farm Equipment & Supplies	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF,STF	252,530.00		
	Generator Set	VSU-Main (Hospital)	NP-SVP	First Quarter				GF	312,000.00		
	Antibiotics & Vitamins	VSU-Main (Research Projects)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	3,839.10		
	Water Drum, Tank, & Pump	VSU-Main (DFS)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	59,440.00		
	Food and Kitchen Supplies	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	45,430.00		
	Commemorative Ring	VSU-Main (OUS)	NP-SVP	First Quarter				STF	50,000.00		
	Laboratory Equipment	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	205,000.00		
	LPG	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	18,360.20		
	Photocopier	VSU-Main (Hospital)	NP-SVP	First Quarter				GF	55,000.00		
	Medical Oxygen Refill	VSU-Main (Hospital)	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	5,900.00		
	Plaques	VSU-Main	NP-SVP	as scheduled in the individual PPMPs/as needed				GF	17,500.00		
									14,757,895.28	103,225,000.00	

Prepared by: BAC SECRETARIAT

Recommending Approval:

for.
REMBERTO A. PATINDOL 6/9/16
 VP for Administration & Finance
 BAC Chairman

Approved:

[Signature]
EDGARDO E. TULIN o/c
 President
 HOPE 6/9/16