

#8840




**VISAYAS STATE UNIVERSITY ANNUAL PROCUREMENT PLAN CY 2016
SUPPLEMENTAL No. 01**


Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
	Supply and Delivery of Construction Materials	VSU-Main, VSU-Isabel	Public Bidding	Third Quarter				GF, STF		2,900,000.00	For the various repairs of the VSU-Main & renovation of the Supply Office of VSU-Isabel
	Supply and Delivery of Office & I.T. Equipment	VSU-Isabel	Public Bidding	Third Quarter				GF		3,200,000.00	Charged to OBE Funds
	Supply and Installation of Digital Language Learning System	VSU-Alangalang	Public Bidding	Third Quarter				GF		2,200,000.00	For Speech Laboratory
	Supply & Delivery of Office & I.T. Equipment	VSU-Tolosa, VSU-Villaba, VSU-Alangalang	Public Bidding	Third Quarter				GF		3,200,000.00	Charged to OBE Funds
	Supply and Delivery of Various Equipment for Dept. of Criminology	VSU-Tolosa	NP-SVP	Third Quarter				GF		480,000.00	
	Supply and Delivery of Engineering Equipment	VSU-Isabel, VSU-Alangalang	Public Bidding	Fourth Quarter				GF		3,300,000.00	Charged to OBE Funds
	Supply and Delivery of Laboratory Equipment	VSU-Isabel, VSU-Alangalang, VSU-Villaba, VSU-Tolosa	Public Bidding	Fourth Quarter				GF		2,500,000.00	Charged to OBE Funds
	Supply and Delivery of Agricultural Equipment	VSU-Main, VSU-Isabel, VSU-Alangalang	Public Bidding	Fourth Quarter				GF		1,200,000.00	Charged to OBE Funds
	Supply and Delivery of Construction Materials	VSU-Alangalang	Public Bidding	Fourth Quarter				GF		1,700,000.00	For various repairs/construction projects of the campus
	Supply and Delivery of One (1) Unit Passenger Type Multicab	VSU-Alangalang	NP-SVP	Fourth Quarter				GF		150,000.00	
	Supply and Delivery of One (1) Unit Motorcycle	VSU-Isabel	NP-SVP	Fourth Quarter				GF		65,000.00	
TOTAL:									20,895,000.00		

Prepared by: **BAC Secretariat**

Recommending Approval:


REMBERTO A. PATINDOL
 Vice President for Admin. & Finance
 /BAC Chairman

Approved:


EDGARDO E. TULIN
 President
 /HOPE