

ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-phileps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com. For Local Government Units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2106, the APP for FY 2017 must be submitted on or before **November 30, 2016.**
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: VISAYAS STATE UNIVERSITY
Region: VIII
Address: Visca, Baybay City, Leyte

Agency Account Code: _____

Contact Person: ALICIA M. FLORES
Position: AO II/ Head, Supply Office
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Item & Specifications	Unit of Measure	Quantity Requirement																											
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity							
A. AVAILABLE AT PROCUREMENT SERVICE STORES																													
COMMON ELECTRICAL SUPPLIES																													
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack			50	50	871									0	0				58	58	1010.36					0	0	108

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack			26	26	390.78				0	0				0	0				0	0	26
3 BATTERY, dry cell D, 2 pieces per blister pack	pack				0	0				0	0				0	0				0	0	0
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0	0				0	0				0	0				0	0	0
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0	0				0	0				0	0				0	0	0
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0	0				0	0				0	0				0	0	0
7 TAPE, electrical	roll				0	0				0	0				0	0				0	0	0
COMMON OFFICE SUPPLIES																						
1 ACETATE, gauge #3, 50m per roll	roll			3	3	1872				0	0				0	0				0	0	3
2 AIR FRESHENER, 280mL/150g min	can			55	55	4576				0	0			55	55	4576				0	0	110
3 ALCOHOL, 70%, ethyl, 500ml	bottle			180	180	8607.6				0	0				0	0				0	0	180
4 CARBON FILM, A4 size, 100 sheets per box	box			1	1	197.58				0	0				0	0				0	0	1
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0	0				0	0				0	0				0	0	0
6 CARTOLINA, assorted color, 20 pieces per pack	pack			8	8	515.84				0	0			8	8	515.84				0	0	16
7 CHALK, white, enamel, 100 pieces per box	box			48	48	1241.28				0	0			48	48	1241.28				0	0	96
8 CLEARBOOK, A4 size	piece				0	0				0	0				0	0				0	0	0
9 CLEARBOOK, Legal size	piece				0	0				0	0				0	0				0	0	0
10 CLIP, backfold, 19mm, 12 pieces per box	box			10	10	72.8				0	0			10	10	72.8				0	0	20
11 CLIP, backfold, 25mm, 12 pieces per box	box			10	10	104				0	0			10	10	104				0	0	20
12 CLIP, backfold, 32mm, 12 pieces per box	box			10	10	191.2				0	0			10	10	191.2				0	0	20
13 CLIP, backfold, 50mm, 12 pieces per box	box			10	10	363.8				0	0			10	10	363.8				0	0	20
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece			79	79	2464.8				0	0			78	78	2433.6				0	0	157
15 DATA FILE BOX, made with chipboard, with closed ends	box			25	25	1744.5				0	0			25	25	1744.5				0	0	50
16 DATA FOLDER, made with chipboard, taglia lock	piece				0	0				0	0				0	0				0	0	0
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box			700	700	267078				0	0			700	700	267078				0	0	1400
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box			800	800	405920				0	0			800	800	405920				0	0	1600
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box			6	6	3730.26				0	0			6	6	3730.26				0	0	12
20 ENVELOPE, EXPANDING, plastic	piece				0	0				0	0				0	0				0	0	0
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box			6	6	2995.2				0	0			6	6	2995.2				0	0	12

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box			15	15	8424				0	0			15	15	8424				0	0	30
23 ERASER, felt, for blackboard/whiteboard	piece			30	30	333.3				0	0			30	30	333.3				0	0	60
24 ERASER, plastic or rubber	piece				0	0				0	0				0	0				0	0	0
25 FASTENER, for paper, metal, 50 sets per box	box			40	40	2283.6				0	0			40	40	2283.6				0	0	80
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0	0				0	0				0	0				0	0	0
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0	0				0	0				0	0				0	0	0
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0	0				0	0				0	0				0	0	0
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0	0				0	0				0	0				0	0	0
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0	0				0	0				0	0				0	0	0
31 FOLDER, L-type, A4, 50 pieces pack	pack				0	0				0	0				0	0				0	0	0
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0	0				0	0				0	0				0	0	0
33 FOLDER, Pressboard, size 240mm x 370mm, 100s/box	box			16	16	11947.5				0	0			16	16	11947.5				0	0	32
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack			16	16	2868.48				0	0			16	16	2868.48				0	0	32
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack			29	29	5810.73				0	0			29	29	5810.73				0	0	58
36 GLUE, all purpose, 300 grams min.	jar				0	0				0	0				0	0				0	0	0
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box			10	10	479				0	0			10	10	479				0	0	20
38 LOOSELEAF COVER, 50sets per bundle	bundle				0	0				0	0				0	0				0	0	0
39 MAGAZINE FILE BOX, LARGE	piece				0	0				0	0				0	0				0	0	0
40 MARKER, fluorescent, 3 colors per set	set			23	23	817.65				0	0			23	23	817.65				0	0	46
41 MARKER, whiteboard, bullet type, black	piece			100	100	1028				0	0			100	100	1028				0	0	200
42 MARKER, whiteboard, bullet type, blue	piece			33	33	339.24				0	0			33	33	339.24				0	0	66
43 MARKER, whiteboard, bullet type, red	piece			23	23	236.44				0	0			23	23	236.44				0	0	46
44 MARKER, permanent, bullet type, black	piece			200	200	1930				0	0			200	200	1930				0	0	400
45 MARKER, permanent, bullet type, blue	piece			63	63	607.95				0	0			63	63	607.95				0	0	126
46 MARKER, permanent, bullet type, red	piece			34	34	328.1				0	0			34	34	328.1				0	0	68
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece			25	25	260				0	0			25	25	260				0	0	50
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0	0				0	0				0	0				0	0	0
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad			33	33	1337.82				0	0			34	34	1378.36				0	0	67
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad			15	15	810.9				0	0			15	15	810.9				0	0	30
51 PAD PAPER, Ruled	pad				0	0				0	0				0	0				0	0	0
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box			108	108	1387.8				0	0			109	109	1400.65				0	0	217
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box			105	105	675.15				0	0			106	106	681.58				0	0	211
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream			350	350	43820				0	0			420	420	52584				0	0	770

Item & Specifications	Unit of Measure	Quantity Requirement														Total Quantity						
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream			350	350	52986.5				0	0			420	420	63583.8				0	0	770
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0	0				0	0				0	0				0	0	0
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream			350	350	43743				0	0			400	400	49992				0	0	750
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream			2	2	176.8				0	0				0	0				0	0	2
59 PAPER, Thermal, 216mm x 30m	roll			5	5	155.75				0	0			2	2	62.3				0	0	7
60 PENCIL, lead, w/eraser, one(1) dozen per box	box			58	58	1137.96				0	0			40	40	784.8				0	0	98
61 PHILIPPINE NATIONAL FLAG	piece				0	0				0	0				0	0				0	0	0
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book			70	70	4222.4				0	0			82	82	4946.24				0	0	152
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book			50	50	4342.5				0	0			50	50	4342.5				0	0	100
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0	0				0	0				0	0				0	0	0
65 RUBBER BAND, 70mm min lay flat length (#18)	box			20	20	1866.2				0	0			24	24	2239.44				0	0	44
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece			5	5	77.4				0	0				0	0				0	0	5
67 SIGN PEN, black	piece				0	0				0	0				0	0				0	0	0
68 SIGN PEN, blue	piece				0	0				0	0				0	0				0	0	0
69 SIGN PEN, red	piece				0	0				0	0				0	0				0	0	0
70 STAMP PAD INK, violet, 50mL	bottle			30	30	738.9				0	0			26	26	640.38				0	0	56
71 STAMP PAD, felt pad, min 60mm x 100mm	piece			5	5	138.3				0	0				0	0				0	0	5
72 STAPLE WIRE, Heavy duty, 23/13	box				0	0				0	0				0	0				0	0	0
73 STAPLE WIRE, Standard	box			125	125	2365				0	0			120	120	2270.4				0	0	245
74 TAPE, masking, 24mm, 50 meters length	roll			100	100	5512				0	0			100	100	5512				0	0	200
75 TAPE, masking, 48mm, 50 meters length	roll			13	13	1365.52				0	0				0	0				0	0	13
76 TAPE, transparent, 24mm, 50 meters	roll			100	100	1092				0	0			100	100	1092				0	0	200
77 TAPE, transparent, 48mm, 50 meters	roll			10	10	265.2				0	0			10	10	265.2				0	0	20
78 TAPE, packaging, 48mm, 50 meters length	roll			60	60	1964.4				0	0			60	60	1964.4				0	0	120
79 TOILET TISSUE, 12 rolls per pack	pack			30	30	2028				0	0			30	30	2028				0	0	60
80 TWINE, plastic, one kilo per roll	roll			38	38	1896.96				0	0			39	39	1946.88				0	0	77
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0	0				0	0				0	0				0	0	0
82 Software					0	0				0	0				0	0				0	0	0
83 Airline Travel					0	0				0	0				0	0				0	0	0
COMMON OFFICE DEVICES																						
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0	0				0	0				0	0				0	0	0
2 CUTTER KNIFE, heavy duty	piece				0	0				0	0				0	0				0	0	0
3 DATING AND STAMPING MACHINE	piece				0	0				0	0				0	0				0	0	0
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0	0				0	0				0	0				0	0	0
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece			5	5	571.4				0	0				0	0				0	0	5

Item & Specifications		Unit of Measure	Quantity Requirement																			
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
6	SCISSORS, (6")	pair			10	10	137.3				0	0			0	0				0	0	10
7	STAPLER, standard	piece			10	10	821.6				0	0			0	0				0	0	10
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0	0				0	0			0	0				0	0	0
9	STAPLE REMOVER, plier type	piece			10	10	181.8				0	0			0	0				0	0	10
10	TAPE DISPENSER, table top	piece			5	5	238.6				0	0			0	0				0	0	5
11	WASTE BASKET, non-rigid plastic	piece				0	0				0	0			0	0				0	0	0
COMMON JANITORIAL SUPPLIES																						
1	BROOM, soft (tambo)	piece			60	60	5304				0	0			60	60	5304			0	0	120
2	BROOM, stick (tingting)	piece			20	20	478.4				0	0			15	15	358.8			0	0	35
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle			50	50	2080				0	0			28	28	1164.8			0	0	78
4	CLEANSER, scouring powder, 350grams/can	can			100	100	2127				0	0			100	100	2127			0	0	200
5	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch			100	100	3743				0	0			70	70	2620.1			0	0	170
6	DISINFECTANT SPRAY, 400-550 grams	can			10	10	1196				0	0			0	0				0	0	10
7	DUST PAN, non-rigid plastic	piece			5	5	124.8				0	0			0	0				0	0	5
8	FLOOR WAX, Paste, red	can			15	15	3042				0	0			0	0				0	0	15
9	FURNITURE CLEANER, aerosol, 300ml/can	can			15	15	1271.4				0	0			5	5	423.8			0	0	20
10	INSECTICIDE, aerosol type, 600ml/can	can			10	10	1248				0	0			0	0				0	0	10
11	MOPBUCKET	piece				0	0				0	0			0	0				0	0	0
12	MOPHANDLE, screw type, aluminum handle	piece			15	15	2137.2				0	0			0	0				0	0	15
13	MOPHEAD, made of rayon	piece			15	15	1482				0	0			15	15	1482			0	0	30
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle			20	20	993.8				0	0			20	20	993.8			0	0	40
15	SCOURING PAD, 5 pieces per pack	pack			20	20	2059.2				0	0			10	10	1029.6			0	0	30
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll				0	0				0	0			0	0				0	0	0
17	DISINFECTANT, bleaching solution	cont			30	0	0				0	0			30	0	0			0	0	0
COMMON OFFICE EQUIPMENT																						
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0	0				0	0			0	0				0	0	0
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0	0				0	0			10	10	1352			0	0	10
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0	0				0	0			0	0				0	0	0
4	CHAIR, monobloc, without armrest, beige	piece				0	0				0	0			0	0				0	0	0
5	CHAIR, monobloc, without armrest, white	piece				0	0				0	0			0	0				0	0	0
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0	0				0	0			0	0				0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0	0				0	0				0	0				0	0	0
8 ELECTRIC FAN, industrial	unit				0	0				0	0				0	0				0	0	0
9 ELECTRIC FAN, orbit type	unit				0	0				0	0				0	0				0	0	0
10 ELECTRIC FAN, stand type	unit				0	0				0	0				0	0				0	0	0
11 ELECTRIC FAN, wall type	unit				0	0				0	0				0	0				0	0	0
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0	0				0	0				0	0				0	0	0
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0	0				0	0				0	0				0	0	0
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0	0				0	0				0	0				0	0	0
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0	0				0	0				0	0				0	0	0
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0	0				0	0				0	0				0	0	0
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0	0				0	0				0	0				0	0	0
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0	0				0	0				0	0				0	0	0
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0	0				0	0				0	0				0	0	0
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0	0				0	0				0	0				0	0	0
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0	0				0	0				0	0				0	0	0
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0	0				0	0				0	0				0	0	0
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0	0				0	0				0	0				0	0	0
24 Desktop and Laptop	unit				0	0				0	0				0	0				0	0	0
COMMON COMPUTER SUPPLIES																						
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box			20	20	12615.2				0	0				0	0				0	0	20
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box			10	10	9503				0	0				0	0				0	0	10

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box			20	20	14320.8				0	0			20	20	14320.8				0	0	40
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box			10	10	12209.6				0	0				0	0				0	0	10
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box			20	20	11936				0	0			10	10	5968				0	0	30
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0	0				0	0				0	0				0	0	0
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0	0				0	0				0	0				0	0	0
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0	0				0	0				0	0				0	0	0
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece			20	20	3889.6				0	0				0	0				0	0	20
10 MOUSE, optical, USB connection type	unit			20	20	2556				0	0				0	0				0	0	20
HANDBOOK ON PROCUREMENT																						
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece			14	14	865.62				0	0				0	0				0	0	14
CONSUMABLES																						
1 INK CART, BROTHER LC39BK, Black	cart				0	0				0	0				0	0				0	0	0
2 INK CART, BROTHER LC39C, Cyan	cart				0	0				0	0				0	0				0	0	0
3 INK CART, BROTHER LC39M, Magenta	cart				0	0				0	0				0	0				0	0	0
4 INK CART, BROTHER LC39Y, Yellow	cart				0	0				0	0				0	0				0	0	0
5 INK CART, BROTHER LC67B, Black	cart				0	0				0	0				0	0				0	0	0
6 INK CART, BROTHER LC67C, Cyan	cart				0	0				0	0				0	0				0	0	0
7 INK CART, BROTHER LC67M, Magenta	cart				0	0				0	0				0	0				0	0	0
8 INK CART, BROTHER LC67Y, Yellow	cart				0	0				0	0				0	0				0	0	0
9 INK CART, BROTHER LC67HYBK, Black	cart				0	0				0	0				0	0				0	0	0
10 INK CART, BROTHER LC67HYC, Cyan	cart				0	0				0	0				0	0				0	0	0
11 INK CART, BROTHER LC67HYM, Magenta	cart				0	0				0	0				0	0				0	0	0
12 INK CART, BROTHER LC67HY Y, Yellow	cart				0	0				0	0				0	0				0	0	0
13 INK CART, CANON PG-810, Black	cart				0	0				0	0				0	0				0	0	0
14 INK CART, CANON PG-740, Black	cart				0	0				0	0				0	0				0	0	0
15 INK CART, CANON PGI-725, Black	cart				0	0				0	0				0	0				0	0	0
16 INK CART, CANON CLI-726, Black	cart				0	0				0	0				0	0				0	0	0
17 INK CART, CANON CL-811, Colored	cart				0	0				0	0				0	0				0	0	0
18 INK CART, CANON CL-741, Colored	cart				0	0				0	0				0	0				0	0	0
19 INK CART, CANON CLI-726, Cyan	cart				0	0				0	0				0	0				0	0	0
20 INK CART, CANON CLI-726, Magenta	cart				0	0				0	0				0	0				0	0	0
21 INK CART, CANON CLI-726, Yellow	cart				0	0				0	0				0	0				0	0	0

Item & Specifications		Unit of Measure	Quantity Requirement																				
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
22	INK CART, EPSON C13T038190 (To 38), Black	cart				0	0				0	0				0	0				0	0	0
23	INK CART, EPSON C13T039090 (To 39), Colored	cart				0	0				0	0				0	0				0	0	0
24	INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0	0				0	0				0	0				0	0	0
25	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0	0				0	0				0	0				0	0	0
26	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0	0				0	0				0	0				0	0	0
27	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0	0				0	0				0	0				0	0	0
28	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0				0	0				0	0				0	0	0
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0				0	0				0	0				0	0	0
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0				0	0				0	0				0	0	0
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0				0	0				0	0				0	0	0
32	INK CART, HP 51645A, (HP45), Black	cart				0	0				0	0				0	0				0	0	0
33	INK CART, HP C1823A, (HP23), Tri-color	cart				0	0				0	0				0	0				0	0	0
34	INK CART, HP C4844A, (HP10), Black	cart				0	0				0	0				0	0				0	0	0
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0	0				0	0				0	0				0	0	0
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0	0				0	0				0	0				0	0	0
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0	0				0	0				0	0				0	0	0
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0	0				0	0				0	0				0	0	0
39	INK CART, HP C4936A, (HP18), Black	cart				0	0				0	0				0	0				0	0	0
40	INK CART, HP C4937A, (HP18), Cyan	cart				0	0				0	0				0	0				0	0	0
41	INK CART, HP C4938A, (HP18), Magenta	cart				0	0				0	0				0	0				0	0	0
42	INK CART, HP C4939A, (HP18), Yellow	cart				0	0				0	0				0	0				0	0	0
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0	0				0	0				0	0				0	0	0
44	INK CART, HP C6615DA, (HP15), Black	cart				0	0				0	0				0	0				0	0	0
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0	0				0	0				0	0				0	0	0
46	INK CART, HP C6656AA, (HP56), Black	cart				0	0				0	0				0	0				0	0	0
47	INK CART, HP C6657AA, (HP57), Tri-color	cart				0	0				0	0				0	0				0	0	0
48	INK CART, HP C8727AA, (HP27), Black	cart				0	0				0	0				0	0				0	0	0
49	INK CART, HP C8765WA, (HP94), Black	cart				0	0				0	0				0	0				0	0	0
50	INK CART, HP C8766WA, (HP95), Tri-color	cart				0	0				0	0				0	0				0	0	0
51	INK CART, HP C8767WA, (HP96), Black	cart				0	0				0	0				0	0				0	0	0
52	INK CART, HP C9351AA, (HP21), Black	cart				0	0				0	0				0	0				0	0	0
53	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0				0	0				0	0				0	0	0
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0	0				0	0				0	0				0	0	0
55	INK CART, HP C9362WA, (HP92), Black	cart				0	0				0	0				0	0				0	0	0
56	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0				0	0				0	0				0	0	0
57	INK CART, HP C9364WA, (HP98), Black	cart				0	0				0	0				0	0				0	0	0
58	INK CART, HP CB314A, (HP900), Black	cart				0	0				0	0				0	0				0	0	0
59	INK CART, HP CB315A, (HP900), Tri-color	cart				0	0				0	0				0	0				0	0	0
60	INK CART, HP CB335WA, (HP74), Black	cart				0	0				0	0				0	0				0	0	0
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0	0				0	0				0	0				0	0	0
62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0	0				0	0				0	0				0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																					
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0	0				0	0				0	0				0	0	0
64	INK CART, HP CC640WA, (HP60), Black	cart				0	0				0	0				0	0				0	0	0
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0	0				0	0				0	0				0	0	0
66	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0				0	0				0	0				0	0	0
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0	0				0	0				0	0				0	0	0
68	INK CART, HP CC653AA, (HP901), Black	cart				0	0				0	0				0	0				0	0	0
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0	0				0	0				0	0				0	0	0
70	INK CART, HP CC660AA, (HP702), Black	cart				0	0				0	0				0	0				0	0	0
71	INK CART, HP CD887AA, (HP703), Black	cart				0	0				0	0				0	0				0	0	0
72	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0				0	0				0	0				0	0	0
73	INK CART, HP CD971AA, (HP 920), Black	cart				0	0				0	0				0	0				0	0	0
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0				0	0				0	0				0	0	0
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0				0	0				0	0				0	0	0
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0				0	0				0	0				0	0	0
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0				0	0				0	0				0	0	0
78	INK CART, HP CH561WA, (HP61), Black	cart				0	0				0	0				0	0				0	0	0
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0				0	0				0	0				0	0	0
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0				0	0				0	0				0	0	0
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0				0	0				0	0				0	0	0
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0				0	0				0	0				0	0	0
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0				0	0				0	0				0	0	0
84	INK CART, HP CN692AA, (HP704), Black	cart				0	0				0	0				0	0				0	0	0
85	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0				0	0				0	0				0	0	0
86	INK CART, HP CZ107AA, (HP678), Black	cart				0	0				0	0				0	0				0	0	0
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0				0	0				0	0				0	0	0
88	INK CART, HP CZ121A (HP685A), Black	cart				0	0				0	0				0	0				0	0	0
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0				0	0				0	0				0	0	0
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0				0	0				0	0				0	0	0
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0				0	0				0	0				0	0	0
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0	0				0	0				0	0				0	0	0
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0	0				0	0				0	0				0	0	0
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0	0				0	0				0	0				0	0	0
95	TONER CART, BROTHER TN-2025, Black	cart				0	0				0	0				0	0				0	0	0
96	TONER CART, BROTHER TN-2130, Black	cart				0	0				0	0				0	0				0	0	0
97	TONER CART, BROTHER TN-2150, Black	cart				0	0				0	0				0	0				0	0	0
98	TONER CART, BROTHER TN-3320, Black	cart				0	0				0	0				0	0				0	0	0
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0				0	0				0	0				0	0	0
100	TONER CART, HP C4092A, Black	cart				0	0				0	0				0	0				0	0	0
101	TONER CART, HP C4096A, Black	cart				0	0				0	0				0	0				0	0	0
102	TONER CART, HP C7115A, Black	cart				0	0				0	0				0	0				0	0	0
103	TONER CART, HP CB435A, Black	cart				0	0				0	0				0	0				0	0	0
104	TONER CART, HP CB436A, Black	cart				0	0				0	0				0	0				0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
105 TONER CART, HP CB540A, Black	cart				0	0				0	0				0	0				0	0	0
106 TONER CART, HP CB541A, Cyan	cart				0	0				0	0				0	0				0	0	0
107 TONER CART, HP CB542A, Yellow	cart				0	0				0	0				0	0				0	0	0
108 TONER CART, HP CB543A, Magenta	cart				0	0				0	0				0	0				0	0	0
109 TONER CART, HP CC364A, Black	cart				0	0				0	0				0	0				0	0	0
110 TONER CART, HP CC530A, Black	cart				0	0				0	0				0	0				0	0	0
111 TONER CART, HP CC531A, Cyan	cart				0	0				0	0				0	0				0	0	0
112 TONER CART, HP CC532A, Yellow	cart				0	0				0	0				0	0				0	0	0
113 TONER CART, HP CC533A, Magenta	cart				0	0				0	0				0	0				0	0	0
114 TONER CART, HP CE255A, Black	cart				0	0				0	0				0	0				0	0	0
115 TONER CART, HP CE278A, Black	cart				0	0				0	0				0	0				0	0	0
116 TONER CART, HP CE285A (HP85A), Black	cart				0	0				0	0				0	0				0	0	0
117 TONER CART, HP CE310A, Black	cart				0	0				0	0				0	0				0	0	0
118 TONER CART, HP CE311A, Cyan	cart				0	0				0	0				0	0				0	0	0
119 TONER CART, HP CE312A, Yellow	cart				0	0				0	0				0	0				0	0	0
120 TONER CART, HP CE313A, Magenta	cart				0	0				0	0				0	0				0	0	0
121 TONER CART, HP CE320A, Black	cart				0	0				0	0				0	0				0	0	0
122 TONER CART, HP CE321A, Cyan	cart				0	0				0	0				0	0				0	0	0
123 TONER CART, HP CE322A, Yellow	cart				0	0				0	0				0	0				0	0	0
124 TONER CART, HP CE323A, Magenta	cart				0	0				0	0				0	0				0	0	0
125 TONER CART, HP CE390A, Black	cart				0	0				0	0				0	0				0	0	0
126 TONER CART, HP CE400A, Black	cart				0	0				0	0				0	0				0	0	0
127 TONER CART, HP CE401A, Cyan	cart				0	0				0	0				0	0				0	0	0
128 TONER CART, HP CE402A, Yellow	cart				0	0				0	0				0	0				0	0	0
129 TONER CART, HP CE403A, Magenta	cart				0	0				0	0				0	0				0	0	0
130 TONER CART, HP CE410A, (HP305), Black	cart				0	0				0	0				0	0				0	0	0
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0	0				0	0				0	0				0	0	0
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0	0				0	0				0	0				0	0	0
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0	0				0	0				0	0				0	0	0
134 TONER CART, HP CE505A, Black	cart				0	0				0	0				0	0				0	0	0
135 TONER CART, HP CE505X, Black, high cap	cart				0	0				0	0				0	0				0	0	0
136 TONER CART, HP Q2612A, Black	cart				0	0				0	0				0	0				0	0	0
137 TONER CART, HP Q2613A, Black	cart				0	0				0	0				0	0				0	0	0
138 TONER CART, HP Q5942A, Black	cart				0	0				0	0				0	0				0	0	0
139 TONER CART, HP Q5949A, Black	cart				0	0				0	0				0	0				0	0	0
140 TONER CART, HP Q5950A, Black	cart				0	0				0	0				0	0				0	0	0
141 TONER CART, HP Q5951A, Cyan	cart				0	0				0	0				0	0				0	0	0
142 TONER CART, HP Q5952A, Yellow	cart				0	0				0	0				0	0				0	0	0
143 TONER CART, HP Q5953A, Magenta	cart				0	0				0	0				0	0				0	0	0
144 TONER CART, HP Q6000A, Black	cart				0	0				0	0				0	0				0	0	0
145 TONER CART, HP Q6001A, Cyan	cart				0	0				0	0				0	0				0	0	0
146 TONER CART, HP Q6002A, Yellow	cart				0	0				0	0				0	0				0	0	0
147 TONER CART, HP Q6003A, Magenta	cart				0	0				0	0				0	0				0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																					
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	
1					0	0				0	0				0	0					0	0	0
2					0	0				0	0				0	0					0	0	0
3					0	0				0	0				0	0					0	0	0
4					0	0				0	0				0	0					0	0	0
5					0	0				0	0				0	0					0	0	0
6					0	0				0	0				0	0					0	0	0
7					0	0				0	0				0	0					0	0	0
8					0	0				0	0				0	0					0	0	0
9					0	0				0	0				0	0					0	0	0
10					0	0				0	0				0	0					0	0	0
Photographic or filming or video equipment																							
1					0	0				0	0				0	0					0	0	0
2					0	0				0	0				0	0					0	0	0
3					0	0				0	0				0	0					0	0	0
4					0	0				0	0				0	0					0	0	0
5					0	0				0	0				0	0					0	0	0
6					0	0				0	0				0	0					0	0	0
7					0	0				0	0				0	0					0	0	0
8					0	0				0	0				0	0					0	0	0
9					0	0				0	0				0	0					0	0	0
10					0	0				0	0				0	0					0	0	0
Cleaning Equipment and Supplies																							
1					0	0				0	0				0	0					0	0	0
2					0	0				0	0				0	0					0	0	0
3					0	0				0	0				0	0					0	0	0
4					0	0				0	0				0	0					0	0	0
5					0	0				0	0				0	0					0	0	0
6					0	0				0	0				0	0					0	0	0
7					0	0				0	0				0	0					0	0	0
8					0	0				0	0				0	0					0	0	0
9					0	0				0	0				0	0					0	0	0
10					0	0				0	0				0	0					0	0	0
Paper Materials and Products																							
1					0	0				0	0				0	0					0	0	0
2					0	0				0	0				0	0					0	0	0
3					0	0				0	0				0	0					0	0	0
4					0	0				0	0				0	0					0	0	0
5					0	0				0	0				0	0					0	0	0
6					0	0				0	0				0	0					0	0	0
7					0	0				0	0				0	0					0	0	0
8					0	0				0	0				0	0					0	0	0
9					0	0				0	0				0	0					0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
10					0	0				0	0				0	0				0	0	0
Lighting and fixtures and accessories						0																
1					0	0				0	0				0	0				0	0	0
2					0	0				0	0				0	0				0	0	0
3					0	0				0	0				0	0				0	0	0
4					0	0				0	0				0	0				0	0	0
5					0	0				0	0				0	0				0	0	0
6					0	0				0	0				0	0				0	0	0
7					0	0				0	0				0	0				0	0	0
8					0	0				0	0				0	0				0	0	0
9					0	0				0	0				0	0				0	0	0
10					0	0				0	0				0	0				0	0	0
Electrical equipment and components and supplies																						
1					0	0				0	0				0	0				0	0	0
2					0	0				0	0				0	0				0	0	0
3					0	0				0	0				0	0				0	0	0
4					0	0				0	0				0	0				0	0	0
5					0	0				0	0				0	0				0	0	0
6					0	0				0	0				0	0				0	0	0
7					0	0				0	0				0	0				0	0	0
8					0	0				0	0				0	0				0	0	0
9					0	0				0	0				0	0				0	0	0
10					0	0				0	0				0	0				0	0	0
Computer Supplies																						
1					0	0				0	0				0	0				0	0	0
2					0	0				0	0				0	0				0	0	0
3					0	0				0	0				0	0				0	0	0
4					0	0				0	0				0	0				0	0	0
5					0	0				0	0				0	0				0	0	0
6					0	0				0	0				0	0				0	0	0
7					0	0				0	0				0	0				0	0	0
8					0	0				0	0				0	0				0	0	0
9					0	0				0	0				0	0				0	0	0
10					0	0				0	0				0	0				0	0	0
Computer Equipment and Accessories																						
1					0	0				0	0				0	0				0	0	0
2					0	0				0	0				0	0				0	0	0
3					0	0				0	0				0	0				0	0	0
4					0	0				0	0				0	0				0	0	0
5					0	0				0	0				0	0				0	0	0
6					0	0				0	0				0	0				0	0	0

Item & Specifications	Unit of Measure	Quantity Requirement																				
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
7					0	0				0	0				0	0				0	0	0
8					0	0				0	0				0	0				0	0	0
9					0	0				0	0				0	0				0	0	0
10					0	0				0	0				0	0				0	0	0
*Other Categories																						
1					0	0				0	0				0	0				0	0	0
2					0	0				0	0				0	0				0	0	0
3					0	0				0	0				0	0				0	0	0
4					0	0				0	0				0	0				0	0	0
5					0	0				0	0				0	0				0	0	0
6					0	0				0	0				0	0				0	0	0
7					0	0				0	0				0	0				0	0	0
8					0	0				0	0				0	0				0	0	0
9					0	0				0	0				0	0				0	0	0
10					0	0				0	0				0	0				0	0	0
C. TOTAL (A + B):																						
D. ADDITIONAL PROVISION FOR INFLATION																						
E. GRAND TOTAL (C + D)																						
F. APPROVED BUDGET BY THE AGENCY																						
G. MONTHLY CASH REQUIREMENTS																						
G.1 Available at Procurement Service Stores					1E+06					0					1E+06					0		
G.2 Other Items not available at PS but regular					85690					0					84465					0		
TOTAL MONTHLY CASH REQUIREMENTS					1E+06					0					1E+06					0		

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

ALICIA M. FLORES
Property/Supply Officer

ANITA G. GODOY
Local Budget Officer

EDGARDO E. TULIN
Head of Office/Agency

Item & Specifications	Unit of Measure	Quantity Requirement																					
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	

Date Prepared:

November 21, 2016

5341430

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
17.42	1,881.36

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
15.03	390.78
77.56	-
114.40	-
280.80	-
	-
18.20	-
624.00	1,872.00
83.20	9,152.00
47.82	8,607.60
197.58	197.58
202.80	-
64.48	1,031.68
25.86	2,482.56
39.52	-
43.68	-
7.28	145.60
10.40	208.00
19.12	382.40
36.38	727.60
31.20	4,898.40
69.78	3,489.00
68.64	-
381.54	534,156.00
507.40	811,840.00
621.71	7,460.52
27.61	-
499.20	5,990.40

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
561.60	16,848.00
11.11	666.60
2.29	-
57.09	4,567.20
70.67	-
12.48	-
16.64	-
234.00	-
291.20	-
166.40	-
203.84	-
746.72	23,895.04
179.28	5,736.96
200.37	11,621.46
44.18	-
47.90	958.00
539.76	-
41.60	-
35.55	1,635.30
10.28	2,056.00
10.28	678.48
10.28	472.88
9.65	3,860.00
9.65	1,215.90
9.65	656.20
10.40	520.00
31.20	-
40.54	2,716.18
54.06	1,621.80
18.26	-
12.85	2,788.45
6.43	1,356.73
125.20	96,404.00

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
151.39	116,570.30
114.65	-
124.98	93,735.00
88.40	176.80
31.15	218.05
19.62	1,922.76
278.72	-
60.32	9,168.64
86.85	8,685.00
256.87	-
93.31	4,105.64
15.48	77.40
38.10	-
38.10	-
38.10	-
24.63	1,379.28
27.66	138.30
23.40	-
18.92	4,635.40
55.12	11,024.00
105.04	1,365.52
10.92	2,184.00
26.52	530.40
32.74	3,928.80
67.60	4,056.00
49.92	3,843.84
128.84	-
	-
	-
9.19	-
19.76	-
478.38	-
187.20	-
114.28	571.40

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
13.73	137.30
82.16	821.60
878.80	-
18.18	181.80
47.72	238.60
23.90	-
88.40	10,608.00
23.92	837.20
41.60	3,244.80
21.27	4,254.00
37.43	6,363.10
119.60	1,196.00
24.96	124.80
202.80	3,042.00
84.76	1,695.20
124.80	1,248.00
1,911.00	-
142.48	2,137.20
98.80	2,964.00
49.69	1,987.60
102.96	3,088.80
139.88	-
101.82	-
7.28	
10,400.00	-
135.20	1,352.00
258.84	-
254.68	-
254.80	-
6,229.60	-

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
25,272.00	-
956.80	-
1,248.00	-
967.10	-
790.40	-
3,502.72	-
1,080.56	-
4,992.00	-
26,483.60	-
7,488.00	-
5,699.20	-
18,709.60	-
5,831.52	-
10,000.00	-
1,237.60	-
1,289.60	-
1,289.60	-
	-
630.76	12,615.20
950.30	9,503.00

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
716.04	28,641.60
1,220.96	12,209.60
596.80	17,904.00
958.15	-
21.79	-
2,818.40	-
194.48	3,889.60
127.80	2,556.00
61.83	865.62
681.20	-
447.20	-
447.20	-
447.20	-
910.00	-
546.00	-
546.00	-
546.00	-
1,538.16	-
868.40	-
868.40	-
868.40	-
774.80	-
754.00	-
574.08	-
534.56	-
1,022.32	-
1,001.52	-
535.60	-
535.60	-
535.60	-

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
491.92	-
770.64	-
426.40	-
426.40	-
426.40	-
426.40	-
254.80	-
254.80	-
254.80	-
254.80	-
1,346.80	-
1,612.00	-
1,554.80	-
1,554.80	-
1,034.80	-
1,034.80	-
1,034.80	-
982.80	-
717.60	-
717.60	-
717.60	-
1,606.80	-
1,237.60	-
1,346.80	-
921.44	-
1,466.40	-
826.80	-
930.80	-
1,133.60	-
1,430.00	-
650.00	-
751.92	-
1,346.80	-
600.08	-
1,492.40	-
826.80	-
296.40	-
379.60	-
696.80	-
1,508.00	-
803.92	-

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
1,606.80	-
639.60	-
1,445.60	-
754.00	-
1,658.80	-
639.60	-
1,019.20	-
1,086.80	-
358.80	-
358.80	-
792.48	-
629.20	-
629.20	-
629.20	-
1,242.80	-
644.80	-
826.80	-
1,554.80	-
1,175.20	-
1,180.40	-
1,180.40	-
358.80	-
358.80	-
358.80	-
360.88	-
366.08	-
249.60	-
249.60	-
249.60	-
930.80	-
1,003.60	-
1,196.00	-
2,556.32	-
1,820.00	-
2,860.00	-
3,354.00	-
4,992.00	-
2,741.44	-
5,352.88	-
2,971.28	-
2,802.80	-
3,218.80	-

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
3,312.40	-
2,984.80	-
2,984.80	-
2,984.80	-
7,378.80	-
5,402.80	-
5,298.80	-
5,298.80	-
5,298.80	-
6,754.80	-
3,114.80	-
2,756.00	-
2,386.80	-
2,490.80	-
2,490.80	-
2,490.80	-
3,166.80	-
3,010.80	-
3,010.80	-
3,010.80	-
7,690.80	-
6,754.80	-
9,978.80	-
9,978.80	-
9,978.80	-
3,790.80	-
5,402.80	-
5,402.80	-
5,402.80	-
3,998.80	-
7,066.80	-
3,104.40	-
3,328.00	-
7,482.80	-
3,530.80	-
7,644.00	-
10,845.12	-
10,845.12	-
10,845.12	-
3,317.60	-
3,614.00	-
3,614.00	-
3,614.00	-

Price Catalogue as of October 14, 2016	TOTAL AMOUNT
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