



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Supplemental 01)

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical/Dental Supplies for Main	Main	Goods	NP-SVP					GoP	76,624.85	76,624.85		
	Medical/Dental Supplies for Isabel	External	Goods	NP-SVP					GoP	30,115.00	30,115.00		
	Medical/Dental Supplies for Tolosa	External	Goods	NP-SVP					GoP	425,725.00	425,725.00		
	Medical/Dental Supplies for Alang-allang	External	Goods	NP-SVP					GoP	206,365.00	206,365.00		
	Purchase of Faceshield Helmet for Frontliners	Main	Goods	NP-Emer.					TF	12,000.00	12,000.00		
	Office Supplies	Main	Goods	NP-AA					TF	136,326.50	136,326.50		
	IT Supplies	Main	Goods	NP-SVP					TF	3,000.00	3,000.00		
	IT Supplies	Main	Goods	NP-AA					TF	157,500.00	157,500.00		
	Various Equip. & Supplies for Univ. Disaster Risk Reduction Management Office	Main	Goods	NP-Emer.					GF	237,640.00	237,640.00		
	Construction Supplies	Main	Goods	NP-SVP					GF	25,000.00	25,000.00		
	Printing of Conference Proceedings (ACIAR)	Main	Services	NP-SVP					TF	75,000.00	75,000.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	NP-Emer.					TF	35,816.00	35,816.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	Bayanban Act					TF	944,716.75	944,716.75		
	Office Supplies	Main	Goods	NP-Emer.					GoP	683,655.00	683,655.00		
	Office Supplies	Main	Goods	NP-Emer.					IGP	30,000.00	30,000.00		
	Office Supplies	Main	Goods	NP-Emer.					STF	58,950.00	58,950.00		
	Office Supplies (Materials for Face Shield)	Main	Goods	Bayanban Act					GoP	16,150.00	16,150.00		
	Printing of various Univ. Brochures & Business Card	Main	Goods	NP-SVP					STF	232,000.00	232,000.00		
	Printing of 2019 Annual Report & Various Tarpaulin	Main	Goods	NP-SVP					STF	167,995.00	167,995.00		
	Riso Master, Ink & Toners for Photocopying machine (for printing of modules)	Main	Goods	DC					GoP	2,772,300.00	2,772,300.00		
	Bond paper and Photo paper (for printing of modules)	Main	Goods	NP-Emer.					GoP	1,270,000.00	1,270,000.00		
	Construction Materials	Main	Goods	NP-SVP					STF	15,541.00	15,541.00		
	Construction Materials	Main	Goods	NP-SVP					GoP	44,040.00	44,040.00		
	Auto Supplies	Main	Goods	NP-SVP					TF	12,500.00	12,500.00		
	Office Equipment	Main	Goods	DC					TF	54,000.00		54,000.00	
	Laboratory Equipment (Evaluation of ...)	Main	Goods	Public Bidding					STF	2,836,184.00		2,836,184.00	
	Completion of Admin. Annex Bldg. Phase I (Villaba Campus)	External	Infra	Public Bidding					STF	1,693,818.00		1,693,818.00	
	Various Equip. for Admin. Annex Bldg. Phase I (Villaba Camp)	External	Goods	Public Bidding					STF	306,182.00		306,182.00	
	Office Supplies	Main	Goods	NP-SVP					GoP	87,800.00	87,800.00		
	Supply & Delivery of Elevator	Main	Goods	Public Bidding					GoP	9,302,000.00		9,302,000.00	
	TOTAL									12,646,944.10	7,756,760.10	4,890,184.00	12,646,944.10

Prepared

JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:


DILBERTO O. FERRAREN
Chairman, BAC


FELICIANO G. SINON
Member


PASTOR P. GARCIA
Member


DANIEL LESLIE S. TAN
Member


MA. SALOME B. BULAYOG
Member

Approved:


EDGARDO E. TULIN
President



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Supplemental 01)

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/B/E/L	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical/Dental Supplies for Main	Main	Goods	NP-SVP					GoP	76,624.85	76,624.85		
	Medical/Dental Supplies for Isabel	External	Goods	NP-SVP					GoP	30,115.00	30,115.00		
	Medical/Dental Supplies for Tolosa	External	Goods	NP-SVP					GoP	425,725.00	425,725.00		
	Medical/Dental Supplies for Alang-allang	External	Goods	NP-SVP					GoP	206,365.00	206,365.00		
	Purchase of Faceshield Helmet for Frontliners	Main	Goods	NP-Emer.					TF	12,000.00	12,000.00		
	Office Supplies	Main	Goods	NP-AA					TF	136,326.50	136,326.50		
	IT Supplies	Main	Goods	NP-SVP					TF	3,000.00	3,000.00		
	IT Supplies	Main	Goods	NP-AA					TF	157,500.00	157,500.00		
	Various Equip. & Supplies for Univ. Disaster Risk Reduction Management Office	Main	Goods	NP-Emer.					GF	237,640.00	237,640.00		
	Construction Supplies	Main	Goods	NP-SVP					GF	25,000.00	25,000.00		
	Printing of Conference Proceedings (ACIAR)	Main	Services	NP-SVP					TF	75,000.00	75,000.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	NP-Emer.					TF	35,816.00	35,816.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	Bayanban Act					TF	944,716.75	944,716.75		
	Office Supplies	Main	Goods	NP-Emer.					GoP	683,655.00	683,655.00		
	Office Supplies	Main	Goods	NP-Emer.					KGP	30,000.00	30,000.00		
	Office Supplies	Main	Goods	NP-Emer.					STF	58,950.00	58,950.00		
	Office Supplies (Materials for Face Shield)	Main	Goods	Bayanban Act					GoP	16,150.00	16,150.00		
	Printing of various Univ. Brochures & Business Card	Main	Goods	NP-SVP					STF	232,000.00	232,000.00		
	Printing of 2019 Annual Report & Various Tarpaulin	Main	Goods	NP-SVP					STF	167,995.00	167,995.00		
	Riso Master, Ink & Toners for Photocopying machine (for printing of modules)	Main	Goods	DC					GoP	2,772,300.00	2,772,300.00		
	Bond paper and Photo paper (for printing of modules)	Main	Goods	NP-Emer.					GoP	1,270,000.00	1,270,000.00		
	Construction Materials	Main	Goods	NP-SVP					STF	15,541.00	15,541.00		
	Construction Materials	Main	Goods	NP-SVP					GoP	44,040.00	44,040.00		
	Auto Supplies	Main	Goods	NP-SVP					TF	12,500.00	12,500.00		
	Office Equipment	Main	Goods	DC					TF	54,000.00		54,000.00	
	Laboratory Equipment (Evaluation of ...)	Main	Goods	Public Bidding					STF	2,836,184.00		2,836,184.00	
	Completion of Admin. Annex Bldg. Phase I (Villaba Campus)	External	Infra	Public Bidding					STF	1,693,818.00		1,693,818.00	
	Various Equip. for Admin. Annex Bldg. Phase I (Villaba Camp)	External	Goods	Public Bidding					STF	306,182.00		306,182.00	
	Office Supplies	Main	Goods	NP-SVP					GoP	87,800.00	87,800.00		
	Supply & Delivery of Elevator	Main	Goods	Public Bidding					GoP	9,302,000.00		9,302,000.00	
	TOTAL									12,646,944.10	7,756,760.10	4,890,184.00	12,646,944.10

Prepared

JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:

DILBERTO O. FERRAREN
Chairman, BAC

FELICIANO G. SINON
Member

PASTOR P. GARCIA
Member

DANIEL LESLIE S. TAN
Member

MA. SALOME B. BULAYOG
Member

Approved:

EDGARDO E. TULIN
President