



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Supplemental 02)

Code PAP	Procurement Program/Project	PMO/ User	End- User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/project)
						Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural/Farm Supplies (Fertilizers, etc.)	PhilRootCrops		Goods	NP-SVP	3rd Qtr-4th Qtr				TF	15,000.00	15,000.00		
	Agricultural/Farm Supplies (Rootcrops)	PhilRootCrops		Goods	NP-SVP	3rd Qtr				TF	40,000.00	40,000.00		
	Books & Publication	DLABS		Goods	NP-SVP	3rd Qtr				GF	60,000.00	60,000.00		
	Construction/Electrical Supplies & Materials	PhilRootCrops		Goods	NP-SVP	3rd Qtr				TF	81,690.00	81,690.00		
	Construction/Electrical Supplies & Materials	DBS		Goods	Pub. Bidding	4th Qtr				GoP	3,000.00	3,000.00		
	Construction/Electrical Supplies & Materials	DFS		Goods	Pub. Bidding	4th Qtr				TF	96,500.00	96,500.00		
	Electrical Equipment (Electrical connection trouble-shooting, PPC)	IDB-GSD		Goods	Pub. Bidding	4th Qtr				GoP	130,000.00		130,000.00	
	Construction Supplies & Materials (Fabrication of tables & cabinets, USSO)	IDB-GSD		Goods	Pub. Bidding	4th Qtr				GF	253,550.00		253,550.00	
	Construction/Electrical Supplies & Materials (For Bowling Area, USSO/Student Council)	IDB-GSD		Goods	Pub. Bidding	4th Qtr				GF	39,360.00		39,360.00	
	Construction/Electrical Supplies & Materials (Angle bars, etc.)	Eco-FARMI		Goods	NP-SVP	3rd Qtr				GF	12,770.00	12,770.00		
	Construction/Electrical Supplies & Materials (Cutting disc..)	PhilRootCrops		Goods	Pub. Bidding	3rd-4th Qtr				TF	284,240.00	284,240.00		
	Purchase of Aggregates and Lumber (For Concreting of Road & Parking Area, Library Bldg)	IDB-GSD		Goods	NP-SVP	3rd Qtr				GF	476,000.00	476,000.00		
	Construction/Electrical Supplies & Materials (For New Library Bldg)	IDB-GSD		Goods	Pub. Bidding	4th Qtr				GoP	2,803,600.00		2,803,600.00	
	Purchase of Hollow Blocks (For Swimming Pool)	IDB-GSD		Goods	NP-SVP	3rd Qtr				GoP	39,200.00	39,200.00		
	Labor Services For Repainting of 6 Academic Buildings	IDB-GSD		Services	Pakyaw	3rd Qtr				GoP	499,800.00		499,800.00	
	Construction/Electrical Supplies & Materials (For Repair of Classrooms)	IDB-GSD		Goods	Pub. Bidding	4th Qtr				GF	421,250.00	421,250.00		
	Construction/Electrical Supplies & Materials (G.I. Pipe)	PhilRootCrops		Goods	Pub. Bidding	4th Qtr				TF	93,700.00	93,700.00		
	Construction/Electrical Supplies & Materials (Plywood, etc.)	RCCRDC		Goods	Pub. Bidding	4th Qtr				GoP	36,622.50	36,622.50		
	Construction/Electrical Supplies (For Fabrication Materials)	PhilRootCrops		Goods	NP-SVP	3rd-4th Qtr				TF	249,900.00	249,900.00		
	Consulting Services (For Project Use)	PhilRootCrops		Services	NP-Highly Tech. Consultant	3rd Qtr				TF	150,000.00	150,000.00		
	Food, Food Supplies and Materials	OP		Goods	NP-EC	3rd Qtr-4th Qtr				TF	112,255.00	112,255.00		Food Supply for Stranded VSU Students
	IT Supplies	PDDL		Goods	NP-Emer.	3rd Qtr				GoP	9,970.00	9,970.00		
	IT Supplies & Materials	OVPRE-TBI		Goods	NP-SVP	3rd Qtr				TF	17,200.00	17,200.00		For TF 20201050-1.84 (TBI)
	IT Supplies (Ink, PLDT broadband, flash drive)	PhilRootCrops		Goods	Pub. Bidding	4th Qtr				TF	13,199.00	13,199.00		
	Internet Services Subscription (Lensed Line)	ICTMC		Service	Pub. Bidding	3rd Qtr				GoP	675,000.00	675,000.00		

Labor Services (Completion of DBS Mosque - 1 classroom)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	53,000.00		53,000.00	
Labor Services (Installation Classroom Floor Tiles - DPHG)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	13,500.00		13,500.00	
Labor Services (Installation of Fire Exit, Sampaguita Ladies Dorm)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	30,000.00		30,000.00	
Labor Services (Partitioning of Records Room, Registrar's Office)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	45,000.00		45,000.00	
Labor Services (Removal of Bowling Lanes - USSO)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	25,000.00		25,000.00	
Labor Services (Renovation of Billiard Hall into USSO Office)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	255,000.00		255,000.00	
Labor Services (Renovation of Terrace, Climate Change bldg)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	35,000.00		35,000.00	
Labor Services (Repair of Classroom & Office - Home Science Basement)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	46,800.00		46,800.00	
Labor Services (Repair of DASS Comfort Rooms)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	31,500.00		31,500.00	
Labor Services (Repair of Office for the Dir. for Admin.)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	46,000.00		46,000.00	
Labor Services (Repair of Pre-Operative Rm & CR-Vet Med)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	20,300.00		20,300.00	
Laboratory Chemicals & Supplies	DFST	Goods	Pub. Bidding	4th Qtr	GoP	32,800.00	32,800.00		
Laboratory Equipment & Supplies (Top loading, etc.)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	75,650.00	50,650.00	25,000.00	
Laboratory Equipment (Water Pump, etc.)	PhilRootCrops	Goods	NP-SVP	3rd Qtr-4th Qtr	TF	90,000.00	90,000.00		
Laboratory Supplies	DBS	Goods	Pub. Bidding	4th Qtr	STF	11,770.00	11,770.00		
Laboratory Supplies	DOPAC	Goods	Pub. Bidding	2nd Qtr-3rd Qtr	GoP	63,800.00	63,800.00		
Laboratory Supplies & Equipment	NARC	Goods	Pub. Bidding	4th Qtr	TF	403,938.00	403,938.00		For DA-BAR 20201050-10.101
Laboratory Supplies (Absorbent cotton, etc.)	PDDL	Goods	NP-SVP	2nd Qtr-3rd Qtr	GF	20,365.00	20,365.00		
Laboratory Supplies (Prepared slides)	DBS	Goods	NP-SVP	3rd Qtr	STF	5,000.00	5,000.00		
Laboratory Supplies (Spec. for MPAES Equip)	PhilRootCrops	Goods	NP-SVP	2nd Qtr-3rd Qtr	STF	172,746.14	172,746.14		
Medical Equipment & Supplies	UHS	Goods	NP-SVP	3rd Qtr	TF	105,000.00	5,000.00	100,000.00	
Medical Supplies (Flu Vaccine & Vit. C)	UHS	Goods	NP-SVP	3rd Qtr	GoP	96,615.00	96,615.00		
Medical Supplies (For Disinfecting purposes)	UHS	Goods	NP-SVP	2nd Qtr-3rd Qtr	TF	29,800.00	29,800.00		
Various Office Equipment	VSUHS/ ROAC/ DFS	Goods	Pub. Bidding	4th Qtr	GoP	288,000.00	288,000.00		
Office Equipment (Arc Inverter Welding Machine, etc.)	IDB-GSD	Goods	NP-SVP	3rd Qtr	STF	67,000.00	67,000.00		
Office Equipment (Digital B&W Multi Function Printer)	OVPSAS	Goods	Pub. Bidding	4th Qtr	STF	60,000.00		60,000.00	
Office Equipment (Freezer/Chiller)	DFST	Goods	Pub. Bidding	4th Qtr	GoP	90,000.00	90,000.00		
Office/Laboratory Equipment (Fusing Unit, Microscopes, etc.)	DBS	Goods	Pub. Bidding	4th Qtr	GoP	60,000.00	60,000.00		
Office/Field Equipment (Grasscutter/Pruning shear)	OVPAF	Goods	NP-SVP	3rd Qtr	STF	43,270.00	2,770.00	40,500.00	For replacement of defective units

Supplement (02) Aug. 2020

Office Furniture & Fixtures	CME	Goods	Pub. Bidding	4th Qtr	GF	80,638.00		80,638.00	
Office Supplies	PDDL	Goods	Pub. Bidding	4th Qtr	GF	9,910.00	9,910.00		
Office Supplies	PDDL	Goods	NP-SVP	3rd Qtr	GoP	7,250.00	7,250.00		
Office Supplies	DOPAC	Goods	NP-SVP	3rd Qtr	GoP	5,525.00	5,525.00		
Office Equipment & Supplies	TBI-Innovation Of	Goods	NP-SVP	3rd Qtr	TF	31,100.00	31,100.00		For TF 20201050-1.84 (TBI)
Office Supplies	DPM	Goods	Pub. Bidding	4th Qtr	GoP	92,610.00	92,610.00		
Office Supplies	Extension Office	Goods	Pub. Bidding	4th Qtr	GoP	14,999.00	14,999.00		
Office Supplies & Materials	DBS	Goods	NP-SVP	3rd Qtr	GoP	22,645.00	22,645.00		
Office Supplies & Materials (Bond papers, etc.)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	42,054.00	42,054.00		
Office Supplies & Materials (Masking tape, etc)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	6,440.00	6,440.00		
Office Supplies & Materials (Printer)	DBS	Goods	NP-SVP	3rd Qtr	GoP	5,400.00	5,400.00		
Office Supplies (Polyethylene bag, acetate, etc.)	CFES/RCCRDC	Goods	NP-SVP	3rd Qtr	TF	18,500.00	18,500.00		
Field Supplies (Rubber Boots)	Hostel	Goods	NP-SVP	3rd Qtr	IGP	4,800.00	4,800.00		
Multifunction Printer Ink (Kyocera)	QAC	Goods	DC	3rd Qtr	STF	61,600.00	61,600.00		
Office Supplies(Wearable Air Purifier, UV Lamp)	OP	Goods	NP-SVP	3rd Qtr	GoP	18,000.00	18,000.00		
Professional Service Fee (Fabrication of cylinders, etc)	PhilRootCrops	Services	NP-SVP	3rd-4th Qtr	TF	180,000.00	180,000.00		
Professional Services (GC/HPLC-MS Analysis)	DOPAC	Services	NP-SVP	3rd-4th Qtr	GoP	25,000.00	25,000.00		
Van Rental	CAFS	Goods	NP-SVP	3rd-4th Qtr	TF	60,000.00	60,000.00		
Office Supplies	TBI-Innovation Of	Goods	NP-Emer.	3rd Qtr	TF	136,326.50	136,326.50		
IT Equipment (Printer, etc.)	TBI-Innovation Of	Goods	NP-SVP	4th Qtr	TF	157,500.00	157,500.00		
Office Equipment (Grasscutter)	IHK	Goods	NP-SVP	1st Qtr	STF	20,000.00	20,000.00		
Office Supplies (Replacement of transport belt for Gestetner machine)	DOE	Goods	DC	3rd Qtr	GoP	4,000.00	4,000.00		
30 Footer Wing Van Rental (For 20201050-60.1 TF)	ITEEM	Services	NP-SVP	3rd Qtr - 4th Qtr	TF	50,000.00	50,000.00		Hauling 25,000 planting materials
Various Networking/IT Equipment & Supplies (for online class)	Various	Goods	NP-SVP	3rd Qtr - 4th Qtr	STF	408,100.00	65,100.00	343,000.00	For the instruction (major subj.) for the BS in ES & Master of Science in Tropical Ecology Program
Various Office Furniture, Equipment & Supplies	OVPASAS	Goods	Public Bidding	3rd Qtr - 4th Qtr	STF	153,000.00		153,000.00	For Office of the Vice Pres. For Student Affairs
Office Furniture	IHK	Goods	Public Bidding	3rd Qtr - 4th Qtr	STF	20,800.00	20,800.00		
Printing of 2019 Annual Report	OP	Services	NP-SVP	3rd Qtr	GF	190,000.00	190,000.00		
Supply and Installation of Swing Door	DFST	Goods	NP-SVP	3rd Quarter	TF	11,000.00	11,000.00		Access door to the new hallway from annex building
Labor Services for Construction of Handwashing Sink (50 units)	PPO	Services	By Admin. (Pakyaw)	3rd Qtr - 4th Qtr	GF	500,000.00	500,000.00		Construction of Handwashing sink (50 units)

Supplement (02) Aug. 2020

Medical Supplies (nCOV-19 Antibody Test)	UHS	Goods	NP-EC	3rd Qtr - 4th Qtr	STF	75,000.00	75,000.00		Covid-19 rapid test FDA - Approved Kit
Office supplies	VSUIHS-JHS	Goods	Shopping-B	3rd Qtr - 4th Qtr	STF	55,000.00	55,000.00		For the production of instructional materials (IM's)
Food, Food Supplies and Materials	OP	Goods	NP-Emergency	3rd Quarter	TF	18,394.00	18,394.00		
Various I.T. Equipment & Supplies	CVM	Goods	Public Bidding	3rd Qtr - 4th Qtr	TF	88,800.00	88,800.00		
Various I.T. & Lab. Equipment	CVM	Goods	Public Bidding	3rd Qtr - 4th Qtr	TF	144,000.00	144,000.00		
Various Office Supplies (for Trust 20201050-10.6.20)	PRCRTC	Goods	Public Bidding	3rd Quarter	TF	60,075.00	60,075.00		
Various Farm Supplies & Hardware Supplies (for Trust 20201050-10.6.20)	PRCRTC	Goods	NP-SVP	3rd Qtr - 4th Qtr	TF	82,640.00	82,640.00		
Office Supplies & Consumables	ITEEM	Goods	Direct Contracting	3rd Quarter	GF	3,593.00	3,593.00		Replacement spare parts (kyocera xerox machine)
Construction Materials	PPO	Goods	Public Bidding	3rd Qtr - 4th Qtr	GF	12,015.00	12,015.00		Installation of Plumbing, CVM Lab.
Automatic Voltage Regulator (for Generator Set)	PPO	Goods	NP-SVP	3rd Quarter	GF	55,000.00		55,000.00	Replacement of damaged parts
Fabrication & Installation of Aluminum Doors & Windows	PPO	Services	NP-SVP	3rd Quarter	GF	19,000.00	19,000.00		For completion of VetMed Hospital
Office Furniture for OVPSAS	OVPSAS	Goods	NP-SVP	3rd Quarter	GF	22,000.00	22,000.00		Newly-established office
Construction Materials for repair of OVPSAS	OVPSAS	Goods	NP-SVP	3rd Quarter	GF	22,787.00	22,787.00		Newly-established office
Food Ingredient & Lab. Supplies	DFST	Goods	NP-SVP	3rd Quarter	GF	19,300.00	19,300.00		For mushroom project
Office Equipment & Communication Supplies	HRMIS	Goods	NP-SVP	3rd Quarter	GF	202,500.00	71,500.00	131,000.00	For BAC online meetings & biddings
I.T./Network Supplies	OGS	Goods	NP-SVP	3rd Qtr	GF	19,800.00	19,800.00		For online class
Office Supplies	Villaba	Goods	NP-SVP	3rd Qtr	GF	200,715.00	200,715.00		For printing of modules
Office Supplies	DMP'S	Goods	NP-SVP	3rd Qtr	GF	18,540.00	18,540.00		For binding of Instructional Materials
TOTAL						12,387,017.14	7,071,469.14	5,315,548.00	12,387,017.14

Prepared by:


JESSAMINE C. ECLEO
 BAC Secretariat Chairman

Recommending Approval:


DILBERTO O. FERRAREN
 Chairman, BAC


FELICIANO G. SINON
 Member


PASTOR P. GARCIA
 Member


DANIEL LESLIE S. TAN
 Member


MA. SALOME B. BULAYOG
 Member

Approved:


EDGARDO E. TUIN
 President

Supplement (02) Aug. 2020