



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Supplemental 03)

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental 03													
	IT Supplies & Equipment	HRMIS	Goods	NP-SVP					GoP	60,000.00	60,000.00		
	Construction materials & Labor services	Dopac	Goods	NP-SVP					STF	503,495.00	503,495.00		
	Construction materials	ODA-HRD	Goods	NP-SVP					GoP	150,000.00	150,000.00		
	Courier services for sending of Instructional Modules	IHK	Services	Emergency					STF	51,400.00	51,400.00		
	Office supplies	PO	Goods	Emergency					STF	12,510.00	12,510.00		
	IT Equipment & supplies	ITEEM	Goods	CB					TF	44,350.00	44,350.00		
	Field equipment (grasscutter) for goat & sheep	DAS	Goods	CB					STF	17,500.00	17,500.00		
	Field equipment (grasscutter) for cattle	DAS	Goods	CB					STF	17,500.00	17,500.00		
	Construction materials	OVPRE	Goods	NP-SVP					GoP	7,457.00	7,457.00		
	Construction materials	OVPRE	Goods	CB					GoP	29,004.00	29,004.00		
	Office supplies	DMP	Goods	NP-SVP					GoP	18,540.00	18,540.00		
	IT Equipment & supplies	Iteem	Goods	NP-SVP					STF	81,000.00	81,000.00		
	Office equipment	ODF	Goods	CB					STF	90,000.00	90,000.00		
	IT equipment	DAS	Goods	CB					STF	30,000.00	30,000.00		
	Office furniture & supplies	OVPA	Goods	CB					STF	140,400.00	140,400.00		
	IT equipment	OVPA	Goods	CB					GoP	75,000.00	75,000.00		
	Construction supplies	Farmi	Goods	NP-SVP					STF	90,000.00	90,000.00		
	Various Supplies & materials (for iteem charge to NRM.ITM 1517)	ITEEM	Goods	CB					GoP	79,841.90	79,841.90		
	Various Supplies (for YRRP)	TED	Goods	CB					TF	336,371.22	336,371.22		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	38,637.00	38,637.00		
	Books	Library	Goods	NP-Scientific Schorlarly					STF	53,100.00	53,100.00		
	Books	Library	Goods	NP-Scientific Schorlarly					STF	53,074.00	53,074.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	56,748.00	56,748.00		
	Office supplies & Equipment	OVPPRGAS	Goods	NP-SVP					GoP	35,000.00	35,000.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	10,054.00	10,054.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	7,160.00	7,160.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	61,923.00	61,923.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	58,337.00	58,337.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	46,837.00	46,837.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	52,037.00	52,037.00		
	Books	Library	Goods	NP-Scientific Schorlarly					GoP	32,137.00	32,137.00		

Books	Library	Goods	NP-Scientific Scholarly	GoP	37,137.00	37,137.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	37,951.00	37,951.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	41,644.00	41,644.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	74,500.00	74,500.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	37,951.00	37,951.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	40,951.00	40,951.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	96,039.00	96,039.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	4,575.00	4,575.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	7,695.00	7,695.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	49,037.00	49,037.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	53,130.00	53,130.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	8,540.00	8,540.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	28,025.00	28,025.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	4,215.00	4,215.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	79,819.00	79,819.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	52,137.00	52,137.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	62,523.00	62,523.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	43,644.00	43,644.00		
Repair & Maintenance	ICTMC/UCC	services	NP-SVP	STF	9,000.00	9,000.00		
Construction materials	ITEEM	Goods	CB	STF	152,254.00	152,254.00		
Office supplies & Consumables	CVM	Goods	Shopping-B	STF	15,180.00	15,180.00		
Office supplies & Consumables	CVM	Goods	DC	STF	6,799.08	6,799.08		
Construction materials	OPO	Goods	NP-SVP	STF	18,557.00	18,557.00		
Office supplies & Consumables	ODQA	Goods	DC	STF	61,600.00	61,600.00		
IT Equipment	Web Team	Goods	NP-SVP	GoP	4,500.00	4,500.00		
Various Supplies	Acctg. Off.	Goods	DC	GoP	10,312.50	10,312.50		
Various Supplies	Acctg. Off.	Goods	NP-SVP	GoP	10,100.00	10,100.00		
Office supplies (for plastic pouch & sealer)	OVPAS	Goods	NP-SVP	GoP	17,500.00	17,500.00		
Office supplies & equipment	IHK	Goods	NP-SVP	STF	4,300.00	4,300.00		
Office supplies	Library	Goods	NP-SVP	GoP	100,000.00	100,000.00		
Books	Library	Goods	NP-Scientific Scholarly	GoP	105,000.00	105,000.00		
Office supplies	ITEEM	Goods	NP-SVP	GoP	3,800.00	3,800.00		

Construction materials	PRCRTC	Goods	NP-SVP	GoP	28,583.00	28,583.00	
Office supplies	DMP	Goods	Shopping-B	GoP	14,250.00	14,250.00	
Office supplies	ITEEM	Goods	NP-SVP	GoP	7,000.00	7,000.00	
Auto supplies & repair	ITEEM	services	NP-SVP	TF	50,000.00	50,000.00	
Supplies and Marterials for Electronics & IT Supplies	RERC	Goods	CB	GoP	58,288.00	58,288.00	
Supplies and Marterials for Electronics & IT Supplies	RERC	Goods	NP-SVP	GoP	24,200.00	24,200.00	
Laboratory supplies and materials	RERC	Goods	CB	GoP	54,847.25	54,847.25	
Office & IT Equipment	OVPPRGEA	Goods	CB	STF	70,000.00	70,000.00	
Various Office Supplies (horticulture PCAARRD TF)	Horticulture	Goods	CB	TF	238,000.00	238,000.00	
Infrastructure / glass supplies	OVPRE	Goods	NP-SVP	GoP	21,000.00	21,000.00	
Electrical supplies	PESMU	Goods	NP-SVP	GoP	48,350.00	48,350.00	
Office supplies	VFES	Goods	NP-SVP	STF	1,780.00	1,780.00	
Office & IT supplies	VFES	Goods	NP-SVP	STF	10,500.00	10,500.00	
IT Equipment	OVPSAS	Goods	CB	GoP	51,000.00	51,000.00	
IT Equipment & supplies	OP	Goods	NP-SVP	GoP	41,000.00	41,000.00	
Office & IT supplies	OVPASAS	Goods	CB	GoP	46,049.00	46,049.00	
Various Office Supplies (For green the home)	DAEEx	Goods	CB	STF	175,000.00	175,000.00	
Various Supplies (For agronomy lab share)	Agronomy	Goods	CB	STF	1,026,435.00	1,026,435.00	
Construction materials & supplies	DAS	Goods	NP-SVP	TF	27,900.00	27,900.00	
Labor for siphoning od septik tank	GSD	Goods	NP-SVP	GoP	32,000.00	32,000.00	
IT Supplies	DLABS	Goods	NP-SVP	GoP	29,700.00	29,700.00	
Office equipment	OP	Goods	CB	STF	235,000.00		235,000.00
IT and office supplies	DCE	Goods	CB	STF	35,170.00	35,170.00	
Office supplies & materials	OVPRE - RBM	Goods	CB	TF	43,940.00	43,940.00	
Various Office Supplies (For civil engineering)	DCE	Goods	NP-SVP	GoP	51,395.00	51,395.00	
Office supplies	Dopac	Goods	NP-SVP	GoP	14,180.00	14,180.00	
IT Equipment	Dopac	Goods	NP-SVP	GoP	58,000.00	58,000.00	
Office equipment (grass cutter)	OVPRE	Goods	CB	GoP	400,000.00		400,000.00
Equipment (Firearms)	OUDRRM	Goods	CB	STF	930,500.00	930,500.00	
IT Supplies and equipment	IHK	Goods	NP - Emer.	STF	41,500.00	41,500.00	
Medical supplies	UHS	Goods	DC	STF	89,020.00	89,020.00	
Construction materials	GSD	Goods	NP - SVP	GoP	123,039.00	123,039.00	
Books	Library	Goods	NP-Scientific Schorlarly	GoP	70,000.00	70,000.00	
Office supplies & materials	ODIE	Goods	NP - Emer.	STF	2,851,401.80	2,851,401.80	
Publications (for Printing of VSU Internalization plan)	OP	services	NP-SVP	GoP	46,800.00	46,800.00	
Publications (for Printing of VSU strategic plan)	OP	services	NP-SVP	GoP	88,000.00	88,000.00	
Publications (for Book printing, brochures, binding)	PHILROOTCF	services	NP-SVP	TF	100,000.00	100,000.00	
Laboratory equipment & repair	DOPAC	Goods	NP-SVP	GoP	7,600.00	7,600.00	
Construction materials (renovation of record & student council)	GSD	Goods	CB	GoP	526,850.00		526,850.00
IT Equipment	VSUIHS	Goods	CB	GoP	120,000.00	120,000.00	

Office & IT supplies	NARC	Goods	NP-SVP	STF	13,000.00	13,000.00		
IT Supplies & Equipment	OUS	Goods	CB	STF	63,000.00	63,000.00		
Various Supplies & materials	NURSING	Goods	NP-SVP / AA / Shopping B	STF	49,146.00	49,146.00		
IT equipment	Procurement C	Goods	CB	GoP	475,000.00		475,000.00	
Office equipment & maintenance (for aircon maintenance)	Registrar	Goods	NP-SVP	GoP	6,640.00	6,640.00		
Office Machinery & Equipment	PHILROOTCF	Goods	CB	GoP	1,497,000.00		1,497,000.00	
Construction Supplies & materials	GSD	Goods	NP-SVP	GoP	15,000.00	15,000.00		Rootcrops
Labor Services (Repair of 2 classroom and 1 office)	PPO	services	Pakyaw Contracting System	GoP	93,000.00	93,000.00		Power House repair of 2 classroom & 1 office-DMP
Labor Services (Repair of COA Stockroom, Alumni Building)	PPO	services	Pakyaw Contracting System	GoP	68,000.00	68,000.00		Repair-COA Stock rm, Alumni Bldg for Christmas
Office supplies & materials	PPO	Goods	NP-SVP	GoP	67,140.00	67,140.00		Decoration
Courier Services	OVPSAS	services	NP-SVP	GoP	121,600.00	121,600.00		sending of modules
Insurance Services	USSO	services	NP-SVP	STF	491,948.00		491,948.00	stud. personal Acc. Insur
Office Equipment & Appliance	OVPA	Goods	CB	TF	60,000.00	60,000.00		for ovpa office use
Office supplies & Consumables	Legal Office	Goods	DC	GoP	7,200.00	7,200.00		for office use.
ICT Supplies/Contract Services (for Video Coverage of YRRP Project)	OVPRE - RBN	services	NP-Scientific Schorlarly	TF	250,000.00	250,000.00		video coverage YRRP success stories
Office & IT Equipment	Iteem	Goods	CB	STF	137,000.00	137,000.00		
Electrical Supplies	PPO	Goods	NP-SVP	GoP	18,380.00	18,380.00		Philrootcrops
Office & IT supplies	OP	Goods	CB	GoP	8,000.00	8,000.00		
Various supplies (for pcc & coconut-carabao development project)	PCC	Goods	CB	TF	4,855,132.50		4,855,132.50	cocobu-carabao develon. Proi
Office Furnitures & Equipment	VSU-Pavilion	Goods	NP-SVP	IGP	15,000.00	15,000.00		
Auto Supplies	NARC	Goods	NP-SVP	STF	18,000.00	18,000.00		for generator
Transportation services (Van Rental)	PHILROOTCF	services	NP-SVP	TF	100,000.00	100,000.00		distribution of SP
Office Supplies & Materials	Dopac	Goods	AA / Shopping B	GoP	120,000.00	120,000.00		
Office Supplies	NURSING	Goods	AA / Shopping B	GoP	25,504.96	25,504.96		
TOTAL					20,080,798.21	11,599,867.71	8,480,930.50	

ALANG-ALANG CAMPUS

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Supply & Delivery of Office Supplies	Alangalang	Goods	NP - SVP					MSTF	24,400.00	24,400.00	
	Supply & Delivery of Semi - Expendable equipments	Alangalang	Goods	NP - SVP					MSTF	114,400.00	114,400.00	
	Supply & Delivery of I.T. Supplies	Alangalang	Goods	NP - SVP					MSTF	24,400.00	24,400.00	
	Supply & Delivery of Office Supplies	Alangalang	Goods	NP - SVP					MSTF	28,050.00	28,050.00	
	Supply & Delivery of Semi - Expendable equipments	Alangalang	Goods	NP - SVP					MSTF	97,350.00	97,350.00	
	Supply & Delivery of I.T. Supplies	Alangalang	Goods	NP - SVP					MSTF	37,800.00	37,800.00	
	Grand Total									163,200.00		

ISABEL CAMPUS

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Supply & Delivery of Office Supplies	Higher Ed.		NP-SVP					TF	P38,349.60		
	Supply & Delivery of Office Supplies	GASS		NP-SVP					GF	P64,320.00		
	Supply & Delivery of Office Supplies	GASS		Emergency					GF	P2,730.00		
	Supply & Delivery of Office Supplies	GASS		Emergency					GF	P109,350.00		
	Supply & Delivery of Office Supplies	GASS		NP-SVP					SF	P165,700.00		
	Supply & Delivery of Office Supplies	GASS		Emergency					SF	P162,350.00		
	Supply & Delivery of Office Supplies	Higher Ed.		Emergency					SF	P70,695.00		
	Supply & Delivery of Office Supplies	Higher Ed.		Emergency					SF	P20,000.00		
	Supply & Delivery of Office Supplies	STO		Emergency					SF	P11,535.09		
	Supply & Delivery of Office Supplies	GASS		Emergency					SF	P47,531.10		
	Supply & Delivery of Office Supplies	GASS		Emergency					SF	P9,250.53		
	Supply & Delivery of Office Supplies	STO		Emergency					SF	P30,531.28		
	Supply & Delivery of Office Supplies									P732,342.60		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P54,965.13		
	Supply & Delivery of Other Supplies	GASS		CB					SF	P53,170.00		
	Supply & Delivery of Other Supplies	Higher Ed.		NP-SVP					TF	P1,800.00		
	Supply & Delivery of Other Supplies									P109,935.13		
	Accountable Forms	GASS							GF	P19,998.00		
	Accountable Forms									P19,998.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS		NP-SVP					GF	P1,593.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS		NP-SVP					SF	P19,535.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									P21,128.00		
	Supply & Delivery of Agricultural Supplies	GASS		CB					GF	P15,000.00		
	Supply & Delivery of Agricultural Supplies									P15,000.00		
	Supply & Delivery of Semi-Expendable Expenses	GASS		CB					GF	P949,671.33		
	Supply & Delivery of Semi-Expendable Expenses									P949,671.33		
	Supply & Delivery of Construction Materials	GASS		CB					GF	P274,998.00		
	Supply & Delivery of Construction Materials	GASS							GF	P42,925.36		
	Supply & Delivery of Construction Materials									P317,923.36		
	Supply & Delivery of Motor Vehicle Repair	GASS		NP-SVP					GF	P24,996.00		
	Supply & Delivery of Motor Vehicle Repair									P24,996.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Ed.		NP-SVP					TF	P40,900.00		

Supply & Delivery of Semi-Expendable ICT Equipment										P40,900.00		
Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB						GF	P93,837.21		
Supply & Delivery of Semi-Expendable Office Equipment										P93,837.21		
Supply & Delivery of Office Equipment - Repair	GASS		Contracting						GF	P85,996.00		
Supply & Delivery of Office Equipment - Repair	GASS		Contracting						GF	P22,433.65		
Supply & Delivery of Office Equipment - Repair	GASS		Emergency						GF	P73,688.00		
Supply & Delivery of Office Equipment - Repair	Higher Ed.		Contracting						SF	P73,688.00		
Supply & Delivery of Office Equipment - Repair										P255,805.65		
Grand Total										2,581,537.28		

TOLOSA CAMPUS

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Supply & Delivery of Common-Use Supplies (APP-CSE)	AA		NP-EC					STF	P1,131,440.00	1,131,440.00	
	Supply & Delivery of Common-Use Supplies (APP-CSE)									P1,131,440.00		
	Supply & Delivery of I.T. Supplies & Accessories	AA		NP-EC					STF	P429,100.00	429,100.00	
	Supply & Delivery of I.T. Supplies & Accessories									P429,100.00		
	Supply & Delivery of Other Supplies & Materials	AA		NP-EC					STF	P2,000.00	2,000.00	
	Supply & Delivery of Other Supplies & Materials									P2,000.00		
	Grand Total									1,562,540.00	1,562,540.00	

VILLABA CAMPUS

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Supply & Delivery of Common Used Supplies											
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	Goods	NP-SVP					STF	728,090.00	728,090.00	
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	Goods	CB					STF	1,267,330.00	1,267,330.00	
	Supply & Delivery of Office & I.T. Equipment & Supplies									1,995,420.00	1,995,420.00	
	Photocopying/Printing Supplies & Materials	Advance	Goods	NP-SVP					STF	174,000.00	174,000.00	
	Photocopying/Printing Supplies & Materials	Advance	Goods	NP-SVP					STF	174,000.00	174,000.00	
	Photocopying/Printing Supplies & Materials									348,000	348,000.00	
	Grand Total									2,343,420.00	2,343,420.00	

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