



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Supplemental)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GF	P13,645.00	13,645.00		
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					SF	P4,390.00	4,390.00		
	Supply & Delivery of Office Supplies									P18,035.00			
	Supply & Delivery of IT Supplies	Higher Education(OI)		CB					SF	P58,490.00	58,490.00		
	Supply & Delivery of IT Supplies	STO(OSA)		CB					SF	P5,930.00	5,930.00		
	Supply & Delivery of IT Supplies	Research		CB					SF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P2,625.00	2,625.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					SF	P7,100.00	7,100.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					SF	P1,680.00	1,680.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					SF	P15,400.00	15,400.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					SF	P8,755.00	8,755.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of IT Supplies	Higher Education(HK)		CB					SF	P1,040.00	1,040.00		
	Supply & Delivery of IT Supplies	Higher Education(C&A)		CB					SF	P6,140.00	6,140.00		
	Supply & Delivery of IT Supplies	STO(Guidance)		CB					SF	P4,430.00	4,430.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		CB					SF	P26,250.00	26,250.00		
	Supply & Delivery of IT Supplies	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		CB					SF	P3,750.00	3,750.00		
	Supply & Delivery of IT Supplies	GASS(supply)		CB					GF	P28,575.00	28,575.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					GF	P400.00	400.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					GF	P4,250.00	4,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		CB					GF	P5,375.00	5,375.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					GF	P8,950.00	8,950.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					GF	P19,425.00	19,425.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					GF	P11,900.00	11,900.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					GF	P4,115.00	4,115.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	GASS(registrar)		CB					GF	P21,960.00	21,960.00		
	Supply & Delivery of IT Supplies	GASS(Library)		CB					GF	P31,240.00	31,240.00		
	Supply & Delivery of IT Supplies	GASS(Budget)		CB					GF	P5,250.00	5,250.00		
	Supply & Delivery of IT Supplies	GASS(GAD)		CB					GF	P4,000.00	4,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P6,517.13	6,517.13		
	Supply & Delivery of IT Supplies	Higher Education(Pub)		CB					SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies									P331,797.13			
	Supply & Delivery of Office Supplies	Higher Education(OI)		CB					SF	P97,514.00	97,514.00		
	Supply & Delivery of Office Supplies	STO(OSA)		CB					SF	P3,525.00	3,525.00		
	Supply & Delivery of Office Supplies	Research		CB					SF	P16,625.00	16,625.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P25,215.00	25,215.00		
	Supply & Delivery of Office Supplies	STO(Production)		CB					SF	P4,000.00	4,000.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					SF	P11,140.00	11,140.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					SF	P4,175.00	4,175.00		
	Supply & Delivery of Office Supplies	GASS(PPO)		CB					SF	P2,300.00	2,300.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					SF	P85.00	85.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					SF	P9,800.00	9,800.00		
	Supply & Delivery of Office Supplies	GASS(security)		CB					SF	P1,720.00	1,720.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS(supply)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					SF	P8,300.00	8,300.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					SF	P4,125.00	4,125.00		
	Supply & Delivery of Office Supplies	Higher Education(HK)		CB					SF	P5,675.00	5,675.00		
	Supply & Delivery of Office Supplies	Higher Education(C&A)		CB					SF	P1,860.00	1,860.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P5,570.00	5,570.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		CB					SF	P61,813.80	61,813.80		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		CB					SF	P83,326.12	83,326.12		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P1,005.00	1,005.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		CB					SF	P23,161.00	23,161.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					GF	P1,006.00	1,006.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Office Supplies	GASS(DTE)		CB					GF	P16,465.00	16,465.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					GF	P5,745.00	5,745.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					GF	P22,920.00	22,920.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					GF	P23,100.00	23,100.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					GF	P25,995.00	25,995.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					GF	P27,910.00	27,910.00		
	Supply & Delivery of Office Supplies	GASS(GAD)		CB					GF	P6,400.00	6,400.00		
	Supply & Delivery of Office Supplies	GASS(Library)		CB					GF	P7,245.00	7,245.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		CB					GF	P13,210.00	13,210.00		
	Supply & Delivery of Office Supplies	GASS(Admin.)		CB					SF	P11,588.84	11,588.84		
	Supply & Delivery of Office Supplies	Higher Education (HK)		CB					SF	P16,400.00	16,400.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P4,500.00	4,500.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		CB					SF	P500.00	500.00		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P3,975.00	3,975.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		CB					SF	P13,125.00	13,125.00		
	Supply & Delivery of Office Supplies									P608,019.76			
	Supply & Delivery of Janitorial Supplies	Higher Education(OL)		CB					SF	P8,720.00	8,720.00		
	Supply & Delivery of Janitorial Supplies	STO(OSA)		CB					SF	P545.00	545.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB					SF	P3,165.00	3,165.00		
	Supply & Delivery of Janitorial Supplies	STO(Production)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(acctg.)		CB					SF	P2,660.00	2,660.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		CB					SF	P12,895.00	12,895.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					SF	P515.00	515.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	GASS(security)		CB					SF	P1,480.00	1,480.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					SF	P5,700.00	5,700.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					SF	P13,245.00	13,245.00		
	Supply & Delivery of Janitorial Supplies	GASS(DTE)		CB					SF	P10,600.00	10,600.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					SF	P3,578.50	3,578.50		
	Supply & Delivery of Janitorial Supplies	Higher Education(HK)		CB					SF	P1,285.00	1,285.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(C&A)		CB					SF	P435.00	435.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		CB					SF	P11,100.00	11,100.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DOE)		CB					SF	P33,382.35	33,382.35		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P495.00	495.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(NSTP)		CB					SF	P1,195.00	1,195.00		
	Supply & Delivery of Janitorial Supplies	STO(Library)		CB					SF	P1,650.00	1,650.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		CB					GF	P10,415.00	10,415.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					GF	P594.00	594.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					GF	P6,525.00	6,525.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					GF	P305.00	305.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					GF	P1,890.00	1,890.00		
	Supply & Delivery of Janitorial Supplies	GASS(registrar)		CB					GF	P130.00	130.00		
	Supply & Delivery of Janitorial Supplies	GASS(Library)		CB					GF	P8,465.00	8,465.00		
	Supply & Delivery of Janitorial Supplies	GASS(GAD)		CB					GF	P3,100.00	3,100.00		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P2,155.00	2,155.00		
	Supply & Delivery of Janitorial Supplies									P156,224.85			
	Supply & Delivery of Other Supplies	Higher Education(OI)		CB					SF	P100,700.00	100,700.00		
	Supply & Delivery of Other Supplies	GASS(acctg.)		CB					SF	P1,100.00	1,100.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		CB					SF	P3,250.00	3,250.00		
	Supply & Delivery of Other Supplies	GASS(cashier)		CB					SF	P6,000.00	6,000.00		
	Supply & Delivery of Other Supplies	GASS(registrar)		CB					SF	P23,200.00	23,200.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					SF	P400.00	400.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		CB					SF	P57,500.00	57,500.00		
	Supply & Delivery of Other Supplies	Higher Education(DTE)		CB					SF	P8,214.41	8,214.41		
	Supply & Delivery of Other Supplies	Higher Education(DBM)		CB					SF	P900.00	900.00		
	Supply & Delivery of Other Supplies	Higher Education(IT)		CB					SF	P1,750.00	1,750.00		
	Supply & Delivery of Other Supplies	Higher Education(NSTP)		CB					SF	P7,075.00	7,075.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P3,350.00	3,350.00		
	Supply & Delivery of Other Supplies	GASS(supply)		CB					GF	P2,510.00	2,510.00		
	Supply & Delivery of Other Supplies	GASS(chancellor)		CB					GF	P8,000.00	8,000.00		
	Supply & Delivery of Other Supplies	GASS(DOE)		CB					GF	P4,225.00	4,225.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					GF	P2,400.00	2,400.00		
	Supply & Delivery of Other Supplies	GASS(Library)		CB					GF	P3,050.00	3,050.00		
	Supply & Delivery of Other Supplies	GASS(GAD)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P69,350.00	69,350.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		CB					SF	P16,770.00	16,770.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Other Supplies	Higher Education(Publication)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Other Supplies									P364,744.41			
	Supply & Delivery of Plumbing Supplies	Higher Education(DBM)		CB					SF	P60.00	60.00		
	Supply & Delivery of Plumbing Supplies	Higher Education(IT)		CB					SF	P1,150.00	1,150.00		
	Supply & Delivery of Plumbing Supplies	GASS(DTE)		CB					GF	P760.00	760.00		
	Supply & Delivery of Plumbing Supplies	GASS		CB					GF	P4,400.00	4,400.00		
	Supply & Delivery of Plumbing Supplies									P6,370.00			
	Supply & Delivery of Electrical Supplies	Higher Education(OI)		CB					SF	P2,200.00	2,200.00		
	Supply & Delivery of Electrical Supplies	Extension		CB					SF	P2,895.00	2,895.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		CB					SF	P5,000.00	5,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Electrical Supplies	Higher Education(DBM)		CB					SF	P4,040.00	4,040.00		
	Supply & Delivery of Electrical Supplies	Higher Education(IT)		CB					SF	P2,100.00	2,100.00		
	Supply & Delivery of Electrical Supplies	GASS(supply)		CB					GF	P9,200.00	9,200.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P15,600.00	15,600.00		
	Supply & Delivery of Electrical Supplies	STO(Clinic)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of Electrical Supplies	Higher Education(NSTP)		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Electrical Supplies									P47,535.00			
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P74,000.00	74,000.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P93,481.74	93,481.74		
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P75,000.00	75,000.00		
	Supply & Delivery of Food Supplies	Higher Education(C&A)		NP-SVP					SF	P5,340.00	5,340.00		
	Supply & Delivery of Food Supplies	Higher Education(DBM)		NP-SVP					SF	P10,030.00	10,030.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					GF	P10,000.00	10,000.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P104,000.00	104,000.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P20,143.00	20,143.00		
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P34,200.00	34,200.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P3,300.00	3,300.00		
	Supply & Delivery of Food Supplies									P429,494.74			
	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					SF	P120,000.00	120,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(HK)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DTE)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DBM)		NP-SVP					SF	P14,253.18	14,253.18		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DOE)		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					GF	P25,000.00	25,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									P199,253.18			
	Supply & Delivery of Agricultural Supplies	STO(Production)		CB					SF	P30,000.00	30,000.00		



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	Supply & Delivery of Agricultural Supplies	Higher Education(HK)		CB					SF	P2,264.00	2,264.00		
	Supply & Delivery of Agricultural Supplies	GASS(Admin.)		CB					GF	P15,000.00	15,000.00		
	Supply & Delivery of Agricultural Supplies									P47,264.00			
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	STO(Production)		CB					SF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	Higher Education(DBM)		CB					SF	P8,600.00	8,600.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies									P58,600.00			
	Internet Subscription Expense	STO(OSA)							SF	P23,800.00	23,800.00		
	Internet Subscription Expense	Higher Education(OI)							SF	P107,600.00	107,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	GASS(Admin.)							SF	P34,500.00	34,500.00		
	Internet Subscription Expense	Higher Education(HK)							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	STO(Guidance)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	Higher Education(DTE)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DBM)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DOE)							SF	P77,600.00	77,600.00		
	Internet Subscription Expense	Higher Education(IT)							SF	P96,000.00	96,000.00		
	Internet Subscription Expense	Higher Education(Pub)							SF	P14,900.00	14,900.00		
	Internet Subscription Expense	GASS							GF	P140,000.00	140,000.00		
	Internet Subscription Expense									P642,000.00			
	Supply & Delivery of Construction Materials	STO(OSA)		CB					SF	P60,000.00	60,000.00		
	Supply & Delivery of Construction Materials	Research		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Construction Materials	Extension		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Construction Materials	STO(Production)		CB					SF	P51,864.38	51,864.38		
	Supply & Delivery of Construction Materials	GASS(admin.)		CB					SF	P490,899.20	490,899.20		
	Supply & Delivery of Construction Materials	GASS(Admin.)		CB					SF	P150,000.00		150,000.00	



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Materials	Higher Education(IT)		CB					SF	P12,600.00	12,600.00		
	Supply & Delivery of Construction Materials	GASS		CB					GF	P380,000.00	380,000.00		
	Supply & Delivery of Construction Materials	Higher Education (HK)		CB					SF	P25,000.00	25,000.00		
	Supply & Delivery of Construction Materials	Higher Education (nstp)		CB					SF	P98,836.25	98,836.25		
	Supply & Delivery of Construction Materials									P1,297,199.83			
	Supply & Delivery of Printing Expense	Higher Education(OI)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Printing Expense	Higher Education(DTE)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P60,000.00	60,000.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	GASS		NP-SVP					GF	P16,500.00	16,500.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P41,900.00	41,900.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P34,346.00	34,346.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P53,511.00	53,511.00		
	Supply & Delivery of Printing Expense									P236,257.00			
	Supply & Delivery of Motor Vehicle Repair	Extension	CB						SF	P2,000.00	2,000.00		
	Supply & Delivery of Motor Vehicle Repair	GASS	CB						GF	P25,000.00	25,000.00		
	Supply & Delivery of Motor Vehicle Repair									P27,000.00			
	Supply & Delivery of IT Equipment	Extension	CB						SF	P15,981.74		15,981.74	
	Supply & Delivery of IT Equipment	STO(Production)	CB						SF	P83,000.00		83,000.00	
	Supply & Delivery of IT Equipment	GASS(Admin.)	CB						SF	P85,037.70		85,037.70	
	Supply & Delivery of IT Equipment	STO(Guidance)	CB						SF	P21,647.20		21,647.20	
	Supply & Delivery of IT Equipment	Higher Education(DTE)	CB						SF	P38,000.00		38,000.00	
	Supply & Delivery of IT Equipment	Higher Education(IT)	CB						SF	P570,334.66		570,334.66	
	Supply & Delivery of IT Equipment	Higher Education(C&A)	CB						SF	P35,000.00	35,000.00		
	Supply & Delivery of IT Equipment	STO(Library)	CB						SF	P181,260.00	181,260.00		
	Supply & Delivery of IT Equipment	Higher Education(NSTP)	CB						SF	P40,000.00	40,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Equipment	Higher Education(Publication)	CB						SF	P40,000.00	40,000.00		
	Supply & Delivery of IT Equipment	STO(Clinic)	CB						SF	P45,922.10	45,922.10		
	Supply & Delivery of IT Equipment	Higher Education(NSTP)	CB						SF	P55,000.00	55,000.00		
	Supply & Delivery of IT Equipment									P1,211,183.40			
	Supply & Delivery of Office Equipment	Higher Education(OI)	CB						SF	P242,624.00		242,624.00	
	Supply & Delivery of Office Equipment	Extension	CB						SF	P8,100.00	8,100.00		
	Supply & Delivery of Office Equipment	GASS(Admin.)	CB						SF	P30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	Higher Education(C&A)	CB						SF	P34,000.00		34,000.00	
	Supply & Delivery of Office Equipment	STO(Library)	CB						SF	P79,564.64		79,564.64	
	Supply & Delivery of Office Equipment	Higher Education(C&A)	CB						SF	P15,000.00	15,000.00		
	Supply & Delivery of Office Equipment	STO(Clinic)	CB						SF	P35,000.00	35,000.00		
	Supply & Delivery of Office Equipment	Higher Education(Pub)	CB						SF	P26,000.00	26,000.00		
	Supply & Delivery of Office Equipment	Higher Education(NSTP)	CB						SF	P18,000.00	18,000.00		
	Supply & Delivery of Office Equipment									P488,288.64			
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(IT)	CB						SF	P19,828.34	19,828.34		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(DTE)	CB						SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(HK)	CB						SF	P10,700.00	10,700.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(C&A)	CB						SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)	CB						SF	P8,000.00	8,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(NSTP)	CB						SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)	CB						SF	P27,000.00	27,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment									P96,528.34			
	Supply & Delivery of Furniture & Fixture	Higher Education(OI)	CB						SF	P47,400.00		47,400.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DBM)	CB						SF	P15,000.00		15,000.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)	CB						SF	P20,000.00		20,000.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)	CB						SF	P30,000.00		30,000.00	



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P34,165.00	34,165.00		
	Supply & Delivery of Furniture & Fixture	Higher Education(NSTP)		CB					SF	P15,000.00	15,000.00		
	<i>Supply & Delivery of Furniture & Fixture</i>									<i>P161,565.00</i>			
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(OI)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	<i>Supply & Delivery of Semi-Expendable Furniture & Fixture</i>									<i>P50,000.00</i>			
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		CB					SF	P16,390.60	16,390.60		
	<i>Supply & Delivery of Drugs & Medicines</i>									<i>P24,390.60</i>			
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P8,187.50	8,187.50		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	GASS(Clinic)		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P910.00	910.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P21,856.00	21,856.00		
	<i>Supply & Delivery of Medical Supplies</i>									<i>P40,953.50</i>			
	Supply & Delivery of Medical Equipment	STO(Clinic)		CB					SF	P40,000.00	40,000.00		
	Supply & Delivery of Medical Equipment	STO(Clinic)		CB					SF	P15,489.75	15,489.75		
	<i>Supply & Delivery of Medical Equipment</i>									<i>P55,489.75</i>			
	Supply & Delivery of Semi-Expendable Books	STO(Library)		CB					SF	P23,095.36	23,095.36		
	<i>Supply & Delivery of Semi-Expendable Books</i>									<i>P23,095.36</i>			
	Supply & Delivery of Books	GASS(Library)		CB					GF	P200,000.00	200,000.00		
	<i>Supply & Delivery of Books</i>									<i>P200,000.00</i>			
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(C&A)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		CB					SF	P47,000.00		47,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		CB					SF	P42,550.41		42,550.41	
	<i>Supply & Delivery of Subscription</i>									<i>P109,550.41</i>			
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(OI)		CB					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P150,000.00	150,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(C&A)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	STO(Guidance)		CB					SF	P14,000.00	14,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		CB					SF	P67,025.00	67,025.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		CB					SF	P13,000.00	13,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P50,025.00	50,025.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS(GAD)		CB					GF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		CB					SF	P12,000.00	12,000.00		
	<i>Supply & Delivery of Semi-Expendable Office Equipment</i>									<i>P349,550.00</i>			
	Supply & Delivery of Communication Equipment	Higher Education(OI)		CB					SF	P50,000.00		50,000.00	
	<i>Supply & Delivery of Communication Equipment</i>									<i>P50,000.00</i>			
	Supply & Delivery of Semi-Expendable Communication Equipment	STO(Guidance)		CB					SF	P16,040.00	16,040.00		
	<i>Supply & Delivery of Semi-Expendable Communication Equipment</i>									<i>P16,040.00</i>			
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		CB					SF	P40,000.00	40,000.00		
	<i>Supply & Delivery of Semi-Expendable Sports Equipment</i>									<i>P62,000.00</i>			
	Supply & Delivery of Office Equipment - Repair	Higher Education(OI)		CB					SF	P120,000.00	120,000.00		
	<i>Supply & Delivery of Office Equipment - Repair</i>									<i>P120,000.00</i>			
	Travel Expense	Higher Education (OI)							SF	P150,000.00	150,000.00		
	Travel Expense	STO(OSA)							SF	P14,000.00	14,000.00		
	Travel Expense	Research							SF	P40,000.00	40,000.00		
	Travel Expense	Extension							SF	P30,000.00	30,000.00		
	Travel Expense	STO(Production)							SF	P29,000.00	29,000.00		
	Travel Expense	GASS(Admin.)							SF	P48,248.00	48,248.00		
	Travel Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
	Travel Expense	Higher Education(HK)							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Education(C&A)							SF	P5,000.00	5,000.00		
	Travel Expense	STO(Guidance)							SF	P14,000.00	14,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expense	Higher Education(DTE)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(DBM)							SF	P42,719.72	42,719.72		
	Travel Expense	Higher Education(DOE)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(IT)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(Pub)							SF	P19,880.60	19,880.60		
	Travel Expense	STO(Clinic)							SF	P7,500.00	7,500.00		
	Travel Expense	Higher Education(NSTP)							SF	P20,000.00	20,000.00		
	Travel Expense	STO(Library)							SF	P12,000.00	12,000.00		
	Travel Expense	GASS(Admin.)							GF	P100,000.00	100,000.00		
	Travel Expense	GASS(GAD)							GF	P50,000.00	50,000.00		
	Travel Expense	Higher Education (HK)							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Education (NSTP)							SF	P346.00	346.00		
	Travel Expense									P687,694.32			
	Training & Seminar Expense	Higher Education (OI)							SF	P93,624.00	93,624.00		
	Training & Seminar Expense	STO(OSA)							SF	P20,000.00	20,000.00		
	Training & Seminar Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
	Training & Seminar Expense	GASS(Admin.)							SF	P25,000.00	25,000.00		
	Training & Seminar Expense	STO(Guidance)							SF	P11,000.00	11,000.00		
	Training & Seminar Expense	Higher Education(DTE)							SF	P12,000.00	12,000.00		
	Training & Seminar Expense	Higher Education(DOE)							SF	P10,000.00	10,000.00		
	Training & Seminar Expense	Higher Education(IT)							SF	P25,000.00	25,000.00		
	Training & Seminar Expense	Higher Education(Pub)							SF	P20,000.00	20,000.00		
	Training & Seminar Expense	Higher Education(NSTP)							SF	P15,000.00	15,000.00		
	Training & Seminar Expense	STO(Library)							SF	P8,000.00	8,000.00		
	Training & Seminar Expense	GASS(Admin.)							GF	P210,000.00	210,000.00		
	Training & Seminar Expense	GASS(GAD)							GF	P36,000.00	36,000.00		
	Training & Seminar Expense	Higher Education(Pub)							SF	P40,000.00	40,000.00		
	Training & Seminar Expense	Higher Education(Pub)							SF	P30,000.00	30,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Seminar Expense	Higher Education(NSTP)							SF	P16,540.00	16,540.00		
	Training & Seminar Expense	Higher Education(Pub)							SF	P25,051.00	25,051.00		
	Training & Seminar Expense									P642,215.00			
	Scholarship Expense	Higher Education (OI)							SF	P340,000.00	340,000.00		
	Scholarship Expense	STO(OSA)							SF	P220,192.00	220,192.00		
	Scholarship Expense	GASS(Admin.)							GF	P1,500,000.00	1,500,000.00		
	Scholarship Expense									P2,060,192.00			
	General Service	Higher Education(OI)							SF	P282,000.00	282,000.00		
	General Service	STO(OSA)							SF	P265,632.00	265,632.00		
	General Service	Research							SF	P239,100.00	239,100.00		
	General Service	Extension							SF	P239,100.00	239,100.00		
	General Service	STO(Production)							SF	P159,400.00	159,400.00		
	General Service	GASS(Admin.)							SF	P173,151.20	173,151.20		
	General Service	GASS(Admin.)							SF	P1,434,412.80	1,434,412.80		
	General Service	Higher Education(HK)							SF	P158,000.00	158,000.00		
	General Service	Higher Education(DTE)							SF	P172,000.00	172,000.00		
	General Service	Higher Education(DBM)							SF	P141,000.00	141,000.00		
	General Service	Higher Education(DOE)							SF	P411,000.00	411,000.00		
	General Service	Higher Education(IT)							SF	P159,400.00	159,400.00		
	General Service	STO(Clinic)							SF	P184,892.50	184,892.50		
	General Service	STO(Library)							SF	P140,000.00	140,000.00		
	General Service	GASS							GF	P302,400.00	302,400.00		
	General Service	GASS(Admin.)							SF	P310,974.58	310,974.58		
	General Service	GASS(Admin.)							SF	P253,413.82	253,413.82		
	General Service	Higher Education(HK)							SF	P58,010.00	58,010.00		
	General Service	STO(Clinic)							SF	P3,421.03	3,421.03		
	General Service									P5,087,307.93			



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor & Wages	Higher Education(HK)							SF	P19,000.00	19,000.00		
	Labor & Wages	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Labor & Wages	GASS							GF	P60,000.00	60,000.00		
	Labor & Wages	STO(Clinic)							SF	P24,000.00	24,000.00		
	Labor & Wages									P113,000.00			
	Honoraria	Research							SF	P21,860.00	21,860.00		
	Honoraria	Extension							SF	P22,000.00	22,000.00		
	Honoraria	Higher Education(C&A)							SF	P12,000.00	12,000.00		
	Honoraria	Higher Education(DTE)							SF	P3,000.00	3,000.00		
	Honoraria	Higher Education(DTE)							SF	P63,888.00	63,888.00		
	Honoraria	Higher Education(NSTP)							SF	P10,000.00	10,000.00		
	Honoraria	GASS(Admin.)							SF	P1,100,000.00			
	Honoraria	Higher Education(DTE)							SF	P43,250.00	43,250.00		
	Honoraria	Higher Education(NSTP)							SF	P23,915.76	23,915.76		
	Honoraria									P1,299,913.76			
	Animal/Zoological Supplies Expense	Research		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Animal/Zoological Supplies Expense									P18,000.00			
	Water Expense	Research							SF	P12,272.50	12,272.50		
	Water Expense	Extension							SF	P12,272.50	12,272.50		
	Water Expense	STO(Production)							SF	P24,544.90	24,544.90		
	Water Expense	Higher Education(HK)							SF	P37,752.00	37,752.00		
	Water Expense	Higher Education(C&A)							SF	P9,075.00	9,075.00		
	Water Expense	STO(Guidance)							SF	P3,920.00	3,920.00		
	Water Expense	Higher Education(DTE)							SF	P26,275.19	26,275.19		
	Water Expense	Higher Education(DBM)							SF	P15,906.05	15,906.05		
	Water Expense	Higher Education(DOE)							SF	P41,308.75	41,308.75		
	Water Expense	Higher Education(IT)							SF	P55,539.00	55,539.00		
	Water Expense	Higher Education(Pub)							SF	P6,751.80	6,751.80		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	STO(Clinic)							SF	P5,000.00	5,000.00		
	Water Expense	Higher Education(NSTP)							SF	P4,719.00	4,719.00		
	Water Expense	GASS							GF	P30,000.00	30,000.00		
	Water Expense	Higher Education(Pub)							SF	P6,138.00	6,138.00		
	Water Expense									P291,474.69			
	Electricity Expense	Research							SF	P12,684.96	12,684.96		
	Electricity Expense	Extension							SF	P9,544.96	9,544.96		
	Electricity Expense	STO(Production)							SF	P49,089.92	49,089.92		
	Electricity Expense	Higher Education(HK)							SF	P75,504.00	75,504.00		
	Electricity Expense	Higher Education(C&A)							SF	P10,150.00	10,150.00		
	Electricity Expense	STO(Guidance)							SF	P7,840.80	7,840.80		
	Electricity Expense	Higher Education(DTE)							SF	P52,550.38	52,550.38		
	Electricity Expense	Higher Education(DBM)							SF	P31,812.11	31,812.11		
	Electricity Expense	Higher Education(DOE)							SF	P82,617.53	82,617.53		
	Electricity Expense	Higher Education(IT)							SF	P111,078.00	111,078.00		
	Electricity Expense	Higher Education(Pub)							SF	P13,503.60	13,503.60		
	Electricity Expense	STO(Clinic)							SF	P23,000.00	23,000.00		
	Electricity Expense	Higher Education(NSTP)							SF	P9,480.00	9,480.00		
	Electricity Expense	GASS							GF	P900,000.00	900,000.00		
	Electricity Expense	Higher Education(Pub)							SF	P12,276.00	12,276.00		
	Electricity Expense									P1,401,132.26			
	Taxes, Duties & Licenses	Research							SF	P3,500.00	3,500.00		
	Taxes, Duties & Licenses	GASS(Admin.)							SF	P8,000.00	8,000.00		
	Taxes, Duties & Licenses	GASS							GF	P35,000.00	35,000.00		
	Taxes, Duties & Licenses									P46,500.00			
	Telephone Expense	GASS(Admin.)							SF	P108,000.00	108,000.00		
	Telephone Expense	GASS							GF	P30,000.00	30,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expense	GASS(Admin.)							SF	P4,068.84	4,068.84		
	<i>Telephone Expense</i>									<i>P142,068.84</i>			
	Fidelity Bond	GASS(Admin.)							SF	P23,750.00	23,750.00		
	<i>Fidelity Bond</i>									<i>P23,750.00</i>			
	Insurance Expense	GASS(Admin.)							SF	P49,000.00	49,000.00		
	Insurance Expense	GASS							GF	P207,000.00	207,000.00		
	Insurance Expense	GASS(Admin.)							SF	P49,400.00	49,400.00		
	<i>Insurance Expense</i>									<i>P305,400.00</i>			
	Other MOOE	GASS(Admin.)							SF	P90,000.00	90,000.00		
	Other MOOE	Higher Education(HK)							SF	P377,520.00	377,520.00		
	Other MOOE	Higher Education(IT)							SF	P6,000.00	6,000.00		
	Other MOOE	Higher Education(HK)							SF	P52,091.11	52,091.11		
	Other MOOE	Higher Education(NSTP)							SF	P23,545.67	23,545.67		
	Other MOOE	GASS							SF	P28,000.00	28,000.00		
	Other MOOE	Higher Education(publication)							SF	P27,012.83	27,012.83		
	<i>Other MOOE</i>									<i>P604,169.61</i>			
	Notarial Expense	Higher Education(DTE)							SF	P500.00	500.00		
	<i>Notarial Expense</i>									<i>P500.00</i>			
	Deposit	GASS(Admin.)							SF	P36,300.00	36,300.00		
	<i>Deposit</i>									<i>P36,300.00</i>			
	Common Fund	GASS							SF	P1,100,000.00	1,100,000.00		
	<i>Common Fund</i>									<i>P1,100,000.00</i>			
	Accountable Forms	GASS(Admin.)							GF	P20,000.00	20,000.00		
	<i>Accountable Forms</i>									<i>P20,000.00</i>			
	Postage & Delivery	GASS							GF	P15,000.00	15,000.00		
	<i>Postage & Delivery</i>									<i>P15,000.00</i>			



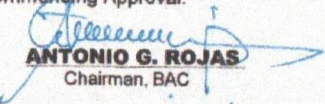
VISAYAS STATE UNIVERSITY
Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												
	Supply & Delivery of Health Protocol & Supplies	GASS	CB					GF	860,400.00			
Supply & Delivery of Health Protocol & Supplies									860,400			
	Supply & Delivery of Construction Materials	GASS	CB					GF	2,440,350.00			
	Supply & Delivery of Construction Materials	Research	CB					STF	2,602,500.00			
Supply & Delivery of Construction Materials									5,042,850			
	Supply & Delivery of Electrical Supplies	GASS	CB					GF	73,895.00			
Supply & Delivery of Electrical Supplies									73,895			
						GRAND TOTAL		5,977,145.00				

Prepared by:

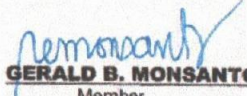

SHERYL P. SIMBAJON
BAC Secretariat

Recommending Approval:


ANTONIO G. ROJAS
Chairman, BAC


REYNALDO V. MOLLEJON
Member


JUNNABETH S. ROMERO
Member


GERALD B. MONSANTO
Member


MAY MELINA N. BARRO
Member

Approved:


MARIA JEHAN P. LIBRE
HoPE