

Isabel Campus
Annual Procurement Plan for FY 2021

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RE DATE:	CEIVED	
DATE:	May 28, 20	21 A
BY:_	मुब	AUXILLA

					Schedule	for Each Pr	ocurement	Activity	/	Estima	ted Budget (PhP)		6 13 N
ode (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO CO	Remai
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GF	P13,645.00	13,645.00		
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					SF	P4,390.00	4,390.00		
	Supply & Delivery of Office Supplies									P18,035.00			
	Supply & Delivery of IT Supplies	Higher Education(OI)		СВ					SF	P58,490.00	58,490.00		of the second testing and
	Supply & Delivery of IT Supplies	STO(OSA)		СВ	1				SF	P5,930.00	5,930.00		
-	Supply & Delivery of IT Supplies	Research		СВ					SF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	Extension		СВ					SF	P2,625.00	2,625.00		
	Supply & Delivery of IT Supplies	GASS(acetg.)		СВ		-			SF	P7,100.00	7,100.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		СВ			and the lightest of the second		SF	P1,680.00	1,680.00		
	The state of the s	GASS(cashier)		СВ					SF	P15,400.00	15,400.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		СВ					SF	P8,000.00	8,000.00		1
	Supply & Delivery of IT Supplies Supply & Delivery of IT Supplies	GASS(DOE)		СВ	and the state of t				SF	P8,755.00	8,755.00		
		GASS(DBM)	-	СВ					SF	P3,500.00	3,500.00		-
	Supply & Delivery of IT Supplies	Higher Education(HK)	-	СВ					SF	P1,040.00	1,040.00		
	Supply & Delivery of IT Supplies Supply & Delivery of IT Supplies	Higher Education(C&A)	1	СВ					SF	P6,140.00	6,140.00		
	Supply & Delivery of IT Supplies	STO(Guidance)	-	СВ					SF	P4,430.00	4,430.00	**************************************	
	Supply & Delivery of IT Supplies	Higher Education(DTE)	-	СВ					SF	P26,250.00	26,250.00		
and the second	Supply & Delivery of IT Supplies	Higher Education(IT)		СВ					SF	P20,000.00	20,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)	to May consistent the construction of the Assessment	СВ					SF	P1,500.00	1,500.00	,	
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		СВ					SF	P3,750.00	3,750.00		
	Supply & Delivery of IT Supplies	GASS(supply)		СВ					GF	P28,575.00	28,575,00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		СВ					GF	P400.00	400.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		СВ					GF	P4,250.00	4,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		СВ					GF	P5,375.00	5,375.00		-
	Supply & Delivery of IT Supplies	GASS(DBM)		СВ					GF	P8,950.00	8,950.00		+
	Supply & Delivery of IT Supplies	GASS(acctg.)		СВ					GF	P19,425.00	19,425,00		-
	Supply & Delivery of IT Supplies	GASS(personnel)	-	СВ					GF	P11,900.00	11,900.00		+
	Supply & Delivery of IT Supplies	GASS(cashier)		СВ					GF	P4,115.00	4,115.00		



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				Sche	dule for Each l	rocurement	Activity		Estim	nated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement Ads/Po		Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	co	Remark
	Supply & Delivery of IT Supplies	GASS(registrar)		СВ	School of Bridge or Section 1	-		GF	P21,960.00	21,960.00		
	Supply & Delivery of IT Supplies	GASS(Library)		СВ			e menter en manager rigene	GF	P31,240.00	31,240.00		
	Supply & Delivery of IT Supplies	GASS(Budget)		СВ				GF	P5,250.00	5,250.00		
	Supply & Delivery of IT Supplies	GASS(GAD)		СВ				GF	P4,000.00	4,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		СВ				SF	P6,517.13	6,517.13		
	Supply & Delivery of IT Supplies	Higher Education(Pub)		СВ				SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies								P331,797.13			
	Supply & Delivery of Office Supplies	Higher Education(OI)		СВ				SF	P97,514.00	97,514.00		
	Supply & Delivery of Office Supplies	STO(OSA)		СВ				SF	P3,525.00	3,525.00		
	Supply & Delivery of Office Supplies	Research		СВ				SF	P16,625.00	16,625.00		
	Supply & Delivery of Office Supplies	Extension		СВ				SF	P25,215.00	25,215.00	The second secon	
	Supply & Delivery of Office Supplies	STO(Production)		СВ				SF	P4,000.00	4,000.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		СВ				SF	P11,140.00	11,140.00	OF THE PLANT AND ALL STREET PARTY TO THE	
	Supply & Delivery of Office Supplies	GASS(personnel)		СВ			1	SF	P4,175.00	4,175.00	VIII.	
	Supply & Delivery of Office Supplies	GASS(PPO)		СВ				ŞF	P2,300.00	2,300.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		СВ			acima neretajeti elastini incesti na	SF	P85.00	85.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		СВ				SF	P9,800.00	9,800.00		
	Supply & Delivery of Office Supplies	GASS(security)		СВ				SF	P1,720.00	1,720.00		
	Supply & Delivery of Office Supplies	GASS(records)		СВ				SF	P10,000.00	10,000.00	Marie 20, 40 - 40 - 40 - 40 - 40 - 40 - 40 - 40	
	Supply & Delivery of Office Supplies	GASS(supply)		СВ				SF	P22,000.00	22,000.00	Marian Marian de la companya de la c	
	Supply & Delivery of Office Supplies	GASS(chancellor)		СВ				SF	P8,300.00	8,300.00	<b>Miletonia Ministrato</b> Lagrado de Carros de Ca	
	Supply & Delivery of Office Supplies	GASS(DBM)	-	СВ		-		SF	P4,125.00	4,125.00		
	Supply & Delivery of Office Supplies	Higher Education(HK)		СВ				SF	P5,675.00	5,675.00		
	Supply & Delivery of Office Supplies	Higher Education(C&A)		СВ			and a placement of the party of	SF	P1,860.00	1,860.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		СВ		-		SF	P5,570.00	5,570.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		СВ			-MARINETTO	SF	P61,813.80	61,813.80		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		СВ		-		SF	P83,326.12	83,326.12	n to comment of the second	



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					Schedule	for Each Pr	rocurement	Activity		Estin	nated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remarks
	Supply & Delivery of Office Supplies	STO(Clinic)		СВ					SF	P1,005.00	1,005.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		СВ					SF	P23,161.00	23,161.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		СВ					GF	P1,006.00	1,006.00		
	Supply & Delivery of Office Supplies	GASS(records)		СВ					GF	P5,000.00	5,000.00		
	Supply & Delivery of Office Supplies	GASS(DTE)		СВ					GF	P16,465.00	16,465.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		СВ					GF	P\$,745.00	5,745.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		СВ					GF	P22,920.00	22,920.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		СВ					GF	P23,100.00	23,100.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		СВ					GF	P25,995.00	25,995.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		СВ					GF	P27,910.00	27,910.00	TO SECTION OF THE SEC	
	Supply & Delivery of Office Supplies	GASS(GAD)		СВ					GF	P6,400.00	6,400.00		
	Supply & Delivery of Office Supplies	GASS(Library)		СВ					GF	P7,245.00	7,245.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		СВ				1	GF	P13,210.00	13,210.00		
	Supply & Delivery of Office Supplies	GASS(Admin.)		СВ					SF	P11,588.84	11,588.84		
	Supply & Delivery of Office Supplies	Higher Education (HK)		СВ					SF	P16,400.00	16,400.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		СВ					SF	P4,500.00	4,500.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		СВ					SF	P500.00	500.00		
	Supply & Delivery of Office Supplies	STO(Clinic)		СВ					SF	P3,975.00	3,975.00	A Principal Control of	
	Supply & Delivery of Office Supplies	Higher Education(Pub)		СВ					SF	P13,125.00	13,125.00		
	Supply & Delivery of Office Supplies									P608,019.76			
	Supply & Delivery of Janitorial Supplies	Higher Education(OI)		СВ					SF	P8,720.00	8,720.00		
	Supply & Delivery of Janitorial Supplies	STO(OSA)		СВ					SF	P545.00	545.00		
	Supply & Delivery of Janitorial Supplies	Extension		СВ					SF	P3,165.00	3,165.00		
	Supply & Delivery of Janitorial Supplies	STO(Production)		СВ					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(acetg.)		СВ					SF	P2,660.00	2,660.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		СВ				6.000.00.00.00.00.00	SF	P12,895.00	12,895.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		СВ					SF	P515.00	515.00		



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A.					Schedule	for Each Pi	ocurement	Activity		Estim	ated Budget (PhP)	1	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remarks
	Supply & Delivery of Janitorial Supplies	GASS(security)		СВ					SF	P1,480.00	1,480.00		Property and the second
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		СВ					SF	P5,700.00	5,700.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		СВ					SF	P13,245.00	13,245.00		
	Supply & Delivery of Janitorial Supplies	GASS(DTE)		СВ					SF	P10,600.00	10,600.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		СВ					SF	P3,578.50	3,578.50		
	Supply & Delivery of Janitorial Supplies	Higher Education(HK)		СВ					SF	P1,285.00	1,285.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(C&A)		СВ					SF	P435.00	435.00		
a, para ni nasa man dan pur maj ini mining n	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		СВ					SF	P11,100.00	11,100.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DOE)		СВ					SF	P33,382.35	33,382.35		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		СВ					SF	P495.00	495.00	ATTENDED ALBERTA	
	Supply & Delivery of Janitorial Supplies	Higher Education(NSTP)		СВ					SF	P1,195.00	1,195.00	PROBLEM STATE OF STAT	Property Control of the Control of t
	Supply & Delivery of Janitorial Supplies	STO(Library)		СВ					SF	P1,650.00	1,650.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		СВ	1				GF	P10,415.00	10,415.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		СВ					GF	P594.00	594.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		СВ					GF	P6,525.00	6,525.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		СВ					GF	P305.00	305.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		СВ					GF	P1,890.00	1,890.00		
	Supply & Delivery of Janitorial Supplies	GASS(registrar)		СВ					GF	P130.00	130.00		
	Supply & Delivery of Janitorial Supplies	GASS(Library)		СВ					GF	P8,465.00	8,465.00	AND THE PERSON AND THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRES	
	Supply & Delivery of Janitorial Supplies	GASS(GAD)		СВ					GF	P3,100.00	3,100.00		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		СВ					SF	P2,155.00	2,155.00		
	Supply & Delivery of Janitorial Supplies									P156,224.85			Topical I
Co. dec. dec. (dec. to) de l'ord	Supply & Delivery of Other Supplies	Higher Education(OI)		СВ			-	***************************************	SF	P100,700.00	100,700.00	Georgia de la companya de la company	
	Supply & Delivery of Other Supplies	GASS(acctg.)		СВ					SF	P‡,100.00	1,100.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		СВ					SF	P3,250.00	3,250.00		
	Supply & Delivery of Other Supplies	GASS(cashier)		СВ					SF	P6,000.00	6,000.00		
	Supply & Delivery of Other Supplies	GASS(registrar)		СВ					SF	P23,200.00	23,200.00		



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					Schedule	for Each Pi	rocurement	Activity		Estim	ated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of 1B/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	Remark
	Supply & Delivery of Other Supplies	GASS(DTE)		СВ					SF	P400.00	400.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		СВ					SF	P57,500.00	57,500.00		
	Supply & Delivery of Other Supplies	Higher Education(DTE)		СВ					SF	P8,214.41	8,214.41		
	Supply & Delivery of Other Supplies	Higher Education(DBM)		СВ					SF	P900.00	900.00		
	Supply & Delivery of Other Supplies	Higher Education(IT)		СВ					SF	P1,750.00	1,750.00		
	Supply & Delivery of Other Supplies	Higher Education(NSTP)		СВ					SF	P7,075.00	7,075.00		
	Supply & Delivery of Other Supplies	STO(Library)		СВ					SF	P3,350.00	3,350.00		
	Supply & Delivery of Other Supplies	GASS(supply)		СВ	j ix				GF	P2,510.00	2,510.00		
	Supply & Delivery of Other Supplies	GASS(chancellor)		СВ					GF	P8,000.00	8,000.00		
	Supply & Delivery of Other Supplies	GASS(DOE)		СВ	Described to a street street, despress, a state to a state of the street street, and the street stre				GF	P4,225.00	4,225.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		СВ					GF	P2,400.00	2,400.00		
	Supply & Delivery of Other Supplies	GASS(Library)		СВ					GF	P3,050.00	3,050.00		
	Supply & Delivery of Other Supplies	GASS(GAD)		СВ					GF	P5,000.00	5,000.00		
	Supply & Delivery of Other Supplies	GASS		СВ					GF	P69,350.00	69,350.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		СВ					SF	P16,770.00	16,770.00		
	Supply & Delivery of Other Supplies	STO(Library)		СВ					SF	P30,000.00	30,000.00		
	Supply & Delivery of Other Supplies	Higher Education(Publication)		СВ					SF	P10,000.00	10,000.00	==	
	Supply & Delivery of Other Supplies									P364,744.41			
1	Supply & Delivery of Plumbing Supplies	Higher Education(DBM)		СВ					SF	P60.00	60.00		
	Supply & Delivery of Plumbing Supplies	Higher Education(IT)		СВ					SF	P1,150.00	1,150.00		
	Supply & Delivery of Plumbing Supplies	GASS(DTE)		СВ					GF	P760.00	760.00		
4	Supply & Delivery of Plumbing Supplies	GASS		СВ					GF	P4,400.00	4,400.00		
	Supply & Delivery of Plumbing Supplies									P6,370.00			
4	Supply & Delivery of Electrical Supplies	Higher Education(OI)		СВ					SF	P2,200.00	2,200.00		
5	Supply & Delivery of Electrical Supplies	Extension		СВ					SF	P2,895.00	2,895.00		
3	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		СВ					SF	P5,000.00	5,000.00		



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					Schedule	for Each P	rocurement	Activity		Estima	nted Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CÓ	Remark ()
	Supply & Delivery of Electrical Supplies	Higher Education(DBM)		СВ	роски ( <del>рассия выш</del> ив				SF	P4,040.00	4,040.00		
	Supply & Delivery of Electrical Supplies	Higher Education(IT)		СВ					SF	P2,100.00	2,100.00		
	Supply & Delivery of Electrical Supplies	GASS(supply)		СВ					GF	P9,200.00	9,200.00	77 7 T T T T T T T T T T T T T T T T T	
	Supply & Delivery of Electrical Supplies	GASS		СВ					GF	P15,600.00	15,600.00	**************************************	
	Supply & Delivery of Electrical Supplies	STO(Clinic)		СВ					SF	P3,500.00	3,500.00	The same of the sa	
	Supply & Delivery of Electrical Supplies	Higher Education(NSTP)		СВ					SF	P3,000.00	3,000.00		
	Supply & Delivery of Electrical Supplies									P47,535.00			
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P74,000.00	74,000.00	THE STATE OF THE S	
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P93,481.74	93,481.74	,	
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P75,000.00	75,000.00	Miller (1975), Christickin vivalla (1974), blistopus (1974), selete	
	Supply & Delivery of Food Supplies	Higher Education(C&A)		NP-SVP					SF	P5,340.00	5,340.00	The College Co	
	Supply & Delivery of Food Supplies	Higher Education(DBM)		NP-SVP					SF	P10,030.00	10,030.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					GF	P10,000.00	10,000.00	5 THE PROPERTY AND ADDRESS AND	
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P104,000.00	104,000.00	4 TO THE CO. LEWIS CO. LEW	
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P20,143.00	20,143.00		
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P34,200.00	34,200.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P3,300.00	3,300.00	V 00 10 10 10 10 10 10 10 10 10 10 10 10	
	Supply & Delivery of Food Supplies									P429,494.74			
	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P5,000.00	5,000.00	TOTAL AND	
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					SF	P120,000.00	120,000.00	APPENDED TO THE PARTY OF THE STATE OF THE ST	
	Supply & Delivery of Fuel, Oil, and Lubticants	Higher Education(HK)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DTE)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DBM)		NP-SVP				.,,	SF	P14,253.18	14,253.18	manufatti manufatini ili dan makana mahana	
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DOE)		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					GF	P25,000.00	25,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									P199,253.18			
	Supply & Delivery of Agricultural Supplies	STO(Production)		СВ					SF	P30,000.00	30,000.00	7,000	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remark ()
	Supply & Delivery of Agricultural Supplies	Higher Education(HK)		СВ				The second special	SF	P2,264.00	2,264.00		***************************************
	Supply & Delivery of Agricultural Supplies	GASS(Admin.)		СВ					GF	P15,000.00	15,000.00		
	Supply & Delivery of Agricultural Supplies									P47,264.00			
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	STO(Production)		СВ					SF	P50,000.00	50,000.00		A STATE OF THE PARTY OF THE PAR
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	Higher Education(DBM)		СВ					SF	P8,600.00	8,600.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies									P58,600.00		No.	
	Internet Subscription Expense	STO(OSA)							SF	P23,800.00	23,800.00		
	Internet Subscription Expense	Higher Education(OI)				-	None of the state		SF	P107,600.00	107,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00	A Shaduden Property of the Section Super-	1
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00	and the second and the second	
	Internet Subscription Expense	GASS(Admin.)							SF	P34,500.00	34,500.00		7/8.074
	Internet Subscription Expense	Higher Education(HK)							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	STO(Guidance)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	Higher Education(DTE)							SF	P33,800.00	33,800.00	-	
	Internet Subscription Expense	Higher Education(DBM)							SF	P33,800.00	33,800.00	1990-1991-1991-1991-1991-1991-1991-1991	
	Internet Subscription Expense	Higher Education(DOE)							SF	P77,600.00	77,600.00		-
	Internet Subscription Expense	Higher Education(IT)		7					SF	P96,000.00	96,000.00	The service of the service of the service of	
	Internet Subscription Expense	Higher Education(Pub)							SF	P14,900.00	14,900.00	Alphanistics of the committee of the com	
	Internet Subscription Expense	GASS							GF	P140,000.00	140,000.00	a <sub>1</sub> 44	
	Internet Subscription Expense									P642,000.00			
	Supply & Delivery of Construction Materials	STO(OSA)		СВ			340		SF	P60,000.00	60,000.00	To the same of the same and the	
	Supply & Delivery of Construction Materials	Research		СВ					SF	P10,000.00	10,000.00		
	Supply & Delivery of Construction Materials	Extension		СВ					SF	P18,000.00	18,000.00	h may remark propertions and the	
	Supply & Delivery of Construction Materials	STO(Production)		СВ					SF	P51,864.38	51,864.38	The state of the state of the state of	
5	Supply & Delivery of Construction Materials	GASS(admin.)		СВ		***************************************			SF	P490,899.20	490,899.20	THE THE PERSON NAMED IN COLUMN 2 IN COLUMN	***************************************
4	Supply & Delivery of Construction Materials	GASS(Admin.)		СВ					SF	P150,000.00		150,000.00	-



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each P	rocurement	Activity		Estima	ited Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remai
	Supply & Delivery of Construction Materials	Higher Education(IT)		СВ					SF	P12,600.00	12,600.00		
	Supply & Delivery of Construction Materials	GASS		СВ				,	GF	P380,000.00	380,000.00	The Desire of the Control of the Con	
	Supply & Delivery of Construction Materials	Higher Education (HK)		СВ				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SF	P25,000.00	25,000.00		
	Supply & Delivery of Construction Materials	Higher Education (nstp)		СВ					SF	P98,836.25	98,836.25		
	Supply & Delivery of Construction Materials									P1,297,199.83			
	Supply & Delivery of Printing Expense	Higher Education(OI)		NP-SVP					SF	P20,000.00	20,000.00		-
	Supply & Delivery of Printing Expense	Higher Education(DTE)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P60,000.00	60,000.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	GASS		NP-SVP		-			GF	P16,500.00	16,500.00	The second secon	1
	Supply & Delivery of Printing Expense	GA\$S(GAD)		NP-SVP					GF	P3,500.00	3,500.00	The Control of the Co	-
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P41,900.00	41,900.00	****************	
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P34,346.00	34,346.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P53,511.00	53,511.00		
	Supply & Delivery of Printing Expense									P236,257.00			
	Supply & Delivery of Motor Vehicle Repair	Extension	CB						8F	P2,000.00	2,000.00		
1	Supply & Delivery of Motor Vehicle Repair	GASS	CB						GF	P25,000.00	25,000.00		
	Supply & Delivery of Motor Vehicle Repair									P27,000.00			
4	Supply & Delivery of IT Equipment	Extension	CB						SF	P15,981.74	Andrea (A) i Spage to St.	15,981.74	
4	Supply & Delivery of IT Equipment	STO(Production)	CB						SF	P83,000.00	the selection of the se	83,000.00	-
4	Supply & Delivery of IT Equipment	GASS(Admin.)	CB						SF	P85,037.70		85,037.70	
	Supply & Delivery of IT Equipment	STO(Guidance)	CB						SF	P21,647.20		21,647.20	
5	Supply & Delivery of IT Equipment	Higher Education(DTE)	СВ						SF	P38,000.00	THE RESERVE THE PERSON NAMED IN COLUMN 2 I	38,000.00	
5	Supply & Delivery of IT Equipment	Higher Education(IT)	СВ						SF	P570,334.66		570,334.66	
4	Supply & Delivery of IT Equipment	Higher Education(C&A)	СВ						SF	P35,000.00	35,000.00		
5	Supply & Delivery of IT Equipment	STO(Library)	CB						SF	P181,260.00	181,260.00		
15	Supply & Delivery of IT Equipment	Higher Education(NSTP)	СВ						SF	P40,000,00	40,000.00		



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each Pr	ocurement	Activity		Estim	ated Budget (PhP)		
e (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Rema
	Supply & Delivery of IT Equipment	Higher Education(Publication)	СВ				1000		SF	P40,000.00	40,000.00		
	Supply & Delivery of IT Equipment	STO(Clinic)	СВ						SF	P45,922.10	45,922.10		
	Supply & Delivery of IT Equipment	Higher Education(NSTP)	CB						SF	P55,000.00	55,000.00		
	Supply & Delivery of IT Equipment									P1,211,183.40			
	Supply & Delivery of Office Equipment	Higher Education(OI)		СВ					SF	P242,624.00		242,624.00	
	Supply & Delivery of Office Equipment	Extension		СВ					SF	P8,100.00	8,100.00	a construction of productions of	
	Supply & Delivery of Office Equipment	GASS(Admin.)		СВ					SF	P30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	Higher Education(C&A)		СВ					SF	P34,000.00		34,000.00	
	Supply & Delivery of Office Equipment	STO(Library)		СВ					SF	P79,564.64		79,564.64	
	Supply & Delivery of Office Equipment	Higher Education(C&A)		СВ					SF SF	P15,000.00	15,000.00	TO THE REAL PROPERTY OF THE PR	
	Supply & Delivery of Office Equipment	STO(Clinic)		СВ					SF	P35,000.00	35,000.00		
	Supply & Delivery of Office Equipment	Higher Education(Pub)		СВ					SF	P26,000.00	26,000.00		
	Supply & Delivery of Office Equipment	Higher Education(NSTP)		СВ					SF	P18,000.00	18,000.00		
	Supply & Delivery of Office Equipment									P488,288.64			
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(IT)		СВ					SF	P19,828.34	19,828.34		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(DTE)		СВ					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(HK)		СВ					SF	P10,700.00	10,700.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(C&A)		СВ					SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		СВ					SF	P8,000.00	8,000.00		
1	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(NSTP)		СВ					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		СВ	70				SF	P27,000.00	27,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment									P96,528.34			
4	Supply & Delivery of Furniture & Fixture	Higher Education(OI)		СВ					SF	P47,400.00		47,400.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DBM)		СВ					SF	P15,000.00		15,000.00	
4	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)		СВ	,				SF	P20,000.00		20,000.00	
1	Supply & Delivery of Furniture & Fixture	STO(Library)		СВ					SF	P30,000.00		30,000.00	



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each Pi	rocurement	Activity		Estim	ated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remark
	Supply & Delivery of Furniture & Fixture	STO(Library)		СВ					SF	P34,165.00	34,165.00		
	Supply & Delivery of Furniture & Fixture	Higher Education(NSTP)		СВ					SF	P15,000.00	15,000.00		
	Supply & Delivery of Furniture & Fixture									P161,565.00			
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(OI)		СВ					SF	P30,000.00	30,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(IT)		СВ					SF	P20,000.00	20,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture									P50,000.00			
Aprile and the land transfer of	Supply & Delivery of Drugs & Medicines	STO(Clinic)		СВ					SF	P8,000.00	8,000.00		
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		СВ					SF	P16,390.60	16,390.60		
	Supply & Delivery of Drugs & Medicines									P24,390.60			
A. VANORIA I VIII VIII VIII VIII VIII VIII VIII	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		СВ					SF	P8,187.50	8,187.50		
Navariation in the second of t	Supply & Delivery of Medical, Dental, & Laboratory Expense	GASS(Clinic)		СВ					GF	P10,000.00	10,000.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		СВ					SF	P910.00	910.00		
ALI TO LA CALLES CONTROL CONTR	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		СВ					SF	P21,856.00	21,856.00		
	Supply & Delivery of Medical Supplies									P40,953.50			
	Supply & Delivery of Medical Equipment	STO(Clinic)		СВ					SF SF	P40,000.00	40,000.00		
	Supply & Delivery of Medical Equipment	STO(Clinic)		СВ					SF	P15,489.75	15,489.75		
	Supply & Delivery of Medical Equipment									P55,489.75			
All all minutes and the analysis of the same	Supply & Delivery of Semi-Expendable Books	STO(Library)		СВ					SF	P23,095.36	23,095.36		
	Supply & Delivery of Semi-Expendable Books									P23,095.36			
	Supply & Delivery of Books	GASS(Library)		СВ					GF	P200,000.00	200,000.00		
	Supply & Delivery of Books									P200.000.00			
Annual desperation annual	Supply & Delivery of Technical & Scientific Equipment	Higher Education(C&A)		СВ					SF	P20,000.00		20,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		СВ	1				SF	P47,000.00		47,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		СВ					SF	P42,550.41		42,550.41	
	Supply & Delivery of Subscription									P109,550.41			
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(OI)		СВ					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		СВ	7,000,000				GF	P150,000.00	150,000.00		



# **Isabel Campus**

Annual Procurement Plan for FY 2021

					Schedule	for Each P	rocurement	Activity		Estim	ated Budget (PhP)		1
PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remar
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(C&A)		СВ					SF	P10,000.00	10,000.00		+
	Supply & Delivery of Semi-Expendable Office Equipment	STO(Guidance)		СВ					SF	P14,000.00	14,000.00		-
4	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		СВ					SF	P1,500.00	1,500.00	The state of the s	
5	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		СВ			THE RESERVE OF THE PERSON NAMED IN		SF	P67,025.00	67,025.00		+
5	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		СВ					SF	P13,000.00	13,000.00		-
5	Supply & Delivery of Semi-Expendable Office Equipment	GASS		СВ					GF	P50,025.00	50,025.00	-	
5	Supply & Delivery of Semi-Expendable Office Equipment	GA\$S(GAD)	-	СВ					GF	P16,000.00	16,000.00		-
5	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		СВ					SF	P12,000.00	12,000.00		<del> </del>
	Supply & Delivery of Semi-Expendable Office Equipment			CB					SF .	TOTAL STATE OF THE	12,000.00		
	Supply & Delivery of Communication Equipment	Higher Education(OI)		66					SF	P349,550.00			
Name and Address of the Owner, where the Owner, which is the Owner	Supply & Delivery of Communication Equipment	Angrier Education (O1)		СВ					51	P50,000.00		50,000.00	
NEW PROPERTY.	Supply & Delivery of Semi-Expendable Communication Equipment	STO(Guidance)							EUZ.	P50,000.00	16.040.00		
STORES OF STREET	Supply & Delivery of Semi-Expendable Communication Equipment	510(Guidante)		СВ					SF	P15,040.00	16,040.00		
-	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Physics (III)								P16,040.00			
		Higher Education(HK)		СВ					SF	P22,000.00	22,000.00		
	supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		СВ	INTERCHANGE CONTRACT			BUSINESS SURENCE	SF	P40,000.00	40,000.00		
3	Supply & Delivery of Semi-Expendable Sports Equipment						12.			P62,000.00			
S	upply & Delivery of Office Equipment - Repair	Higher Education(OI)		СВ					SF	P120,000.00	120,000.00		
S	upply & Delivery of Office Equipment - Repair									P120,000.00			
Т	ravel Expense	Higher Education (OI)							SF	P150,000.00	150,000.00		
T	ravel Expense	STO(OSA)							SF	P14,000.00	14,000.00	White of the Bears of the State Control of the Stat	
T	ravel Expense	Research							SF	P40,000.00	40,000.00		
T	ravel Expense	Extension							SF	P30,000.00	30,000.00		
T	ravel Expense	STO(Production)							SF	P29,000.00	29,000.00		
T	ravel Expense	GASS(Admin.)							SF	P48,248.00	48,248.00		
T	ravel Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
T	ravel Expense	Higher Education(HK)							SF	P15,000.00	15,000.00		
T	ravel Expense	Higher Education(C&A)							SF	P5,000.00	5,000.00		
T	ravel Expense	STO(Guidance)							SF	P14,000.00	14,000.00		



Isabel Campus
Annual Procurement Plan for FY 2021

						Schedule	for Each Pr	rocurement	Activity		Estim	ated Budget (PhP)		
ode (PAP)	Procurement Program/Project	PMO/	End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	Remai
COURT COMPANY OF THE PARTY OF T	Travel Expense	Higher Edu	ication(DTE)					-		SF	P10,000.00	10,000,00		+
Contract de san company de san de	Travel Expense	Higher Edu	cation(DBM)							SF	P42,719.72	42,719.72		+
-	Travel Expense	Higher Edu	cation(DOE)							SF	P10,000,00	10,000.00		
THE CAPPACITY OF PROPERTY AND ADDRESS OF THE PERSON NAMED IN	Travel Expense	Higher Ed	lucation(IT)						waster a contract of the	SF	P10,000.00	10,000.00	THE RESERVE THE PROPERTY OF THE PARTY OF THE	-
	Travel Expense	Higher Edu	ucation(Pub)							SF	P19,880.60	19,880.60		
-	Travel Expense		Clinic)							SF	P7,500.00	7,500.00		-
-	Travel Expense	Higher Educ	cation(NSTP)							SF	P20,000.00	20,000.00		1
-	Travel Expense	STO(I	.ibrary)							SF	P12,000.00	12,000.00		1
-	Travel Expense	GASS(A	Admin.)							GF	P100,000.00	100,000.00		
	Travel Expense	GASS	(GAD)							GF	P50,000.00	50,000.00		
1	Travel Expense	Higher Edu	cation (HK)							SF	P15,000.00	15,000.00		
7	Travel Expense	Higher Educa	ation (NSTP)							SF	P346.00	346.00		-
1	Fravel Expense										P687,694,32			
Г	Fraining & Seminar Expense	Higher Edu	acation (OI)							SF	P93,624.00	93,624.00		
1	Training & Seminar Expense	STO(	OSA)			-				SF	P20,000.00	20,000.00		-
Т	Training & Seminar Expense	GASS(A	Admin.)							SF	P45,000.00	45,000.00		
Т	raining & Seminar Expense	GASS(A								SF	P25,000.00		***************************************	
Т	raining & Seminar Expense	STO(Gu	idance)							SF	P11,000.00	25,000.00		
T	raining & Seminar Expense	Higher Educ	eation(DTE)							SF	P12,000.00	11,000.00		
T	raining & Seminar Expense	Higher Educ								SF		12,000.00		
T	raining & Seminar Expense	Higher Edu									P10,000.00	10,000.00		-
	raining & Seminar Expense	Higher Educ								SF	P25,000.00	25,000.00	-	
T	raining & Seminar Expense	Higher Educa				+				SF	P20,000.00	20,000.00		
-	raining & Seminar Expense	STO(Li								SF	P15,000.00	15,000.00	-	
	raining & Seminar Expense									SF	P8,000.00	8,000.00		
Own or other section of the section of	raining & Seminar Expense	GASS(A								GF	P210,000.00	210,000.00		
-	raining & Seminar Expense	GASS(C								GF	P36,000.00	36,000.00		
		Higher Educ								SF	P40,000.00	40,000.00		
Ti	raining & Seminar Expense	Higher Educ	ation(Pub)							SF	P30,000.00	30,000,00		



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each Pi	ocurement	Activity		Estin	nated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CÓ	Remark
	Training & Seminar Expense	Higher Education(NSTP)					Name of the last o		SF	P16,540.00	16,540.00		Name of the last
	Training & Semînar Expense	Higher Education(Pub)					Service Fact brief, and appared in the gra-		SF	P25,051.00	25,051.00		
	Training & Seminar Expense									P642,215.00	22,65 (100		
A Printed States of Parish and Printed States and Parish and Paris	Scholarship Expense	Higher Education (OI)							SF	P340,000.00	340,000.00		+
	Scholarship Expense	STO(OSA)					AND AND A STANDARD CONTRACTOR OF THE STANDARD CO		SF	P220,192.00	220,192.00	Market Market School of the Control	
	Scholarship Expense	GASS(Admin.)							GF	P1,500,000.00	1,500,000.00	and the second s	-
	Scholarship Expense									P2,060,192.00			
	General Service	Higher Education(OI)							SF	P282,000.00	282,000.00		
	General Service	STO(OSA)							SF	P265,632.00	265,632.00	The second second second second second	
	General Service	Research							SF	P239,100.00	239,100.00		
	General Service	Extension							SF	P239,100.00	239,100.00		
	General Service	STO(Production)			THE PERSON NAMED IN COLUMN TO STATE OF THE PERSON NAMED I	***************************************			SF	P159,400.00	159,400.00		
	General Service	GASS(Admin.)							SF	P173,151.20	173,151.20		
	General Service	GASS(Admin.)							SF	P1,434,412.80	1,434,412.80		-
	General Service	Higher Education(HK)							SF	P158,000.00	158,000.00	Market Market Street, and the part of the second se	
(	General Service	Higher Education(DTE)							SF	P172,000.00	172,000.00		-
(	General Service	Higher Education(DBM)							SF		*******************************		
(	General Service	Higher Education(DOE)							SF	P141,000.00	141,000.00		
(	General Service	Higher Education(IT)								P411,000.00	411,000.00		-
	General Service	STO(Clinic)							SF	P159,400.00	159,400.00		
(	General Service	STO(Library)							SF	P184,892.50	184,892.50	Mark the same and	
	General Service	AC A							SF	P140,000.00	140,000.00		
	Peneral Service	GASS							GF	P302,400.00	302,400.00		
		GASS(Admin.)							SF	P310,974.58	310,974.58		
	General Service	GASS(Admin.)						-	SF	P253,413.82	253,413.82		
	Peneral Service	Higher Education(HK)							SF	P58,010.00	58,010.00		
The State of the Land State of the State of	Peneral Service	STO(Clinic)							SF	P3,421.03	3,421.03	The second secon	
6	ieneral Service									P5,087,307.93			



# **Isabel Campus**

Annual Procurement Plan for FY 2021

					Schedule	for Each Pr	rocurement	Activity		Estima	nted Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remar
	Labor & Wages	Higher Education(HK)					Anna Anna Anna Anna Anna Anna Anna Anna	-	SF	P19,000.00	19,000.00		riplemine and the
	Łabor & Wages	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Labor & Wages	GASS			and the second second second				GF	P60,000.00	60,000.00	What is the street of the stre	
	Labor & Wages	STO(Clinic)							SF	P24,000.00	24,000.00		+
	Labor & Wages									P113,000.00			
Approximate process, which will be be a process of	Honoraria	Research							SF	P21,860.00	21,860.00		
	Honoraria	Extension						-	SF	P22,000.00	22,000.00		-
	Honoraria	Higher Education(C&A)							SF	P12,000.00	12,000.00		
	Honoraria	Higher Education(DTE)			AND THE STREET PROPERTY OF STREET				SF	P3,000.00	3,000.00		
***************************************	Honoraria	Higher Education(DTE)							SF	P63,888.00	63,888.00		
	Honoraria	Higher Education(NSTP)			Marine April 1991 - Constant and the Con				SF	P10,000.00	10,000.00		-
	Honoraria	GASS(Admin.)				## ## . * * * * * * * * * * * * * * * *			SF	P1,100,000.00			-
	Honoraria	Higher Education(DTE)							SF	P43,250.00	43,250.00		-
	Honoraria	Higher Education(NSTP)			***************************************				SF	P23,915.76	23,915.76		+
	Honoraria									P1,299,913.76			
	Animal/Zooligical Supplies Expense	Research		СВ					SF	P18,000.00	18,000.00		
	Supply & Delivery of Animal/Zooligical Supplies Expense									P18,000.00		Mr.	
	Water Expense	Research							SF	P12,272.50	12,272.50		+
	Water Expense	Extension							SF	P12,272.50	12,272.50		-
1	Water Expense	STO(Production)							SF	P24,544.90	24,544,90		-
,	Water Expense	Higher Education(HK)							SF	P37,752.00	37,752.00		
1	Water Expense	Higher Education(C&A)							SF	P9,075.00	9,075.00		
1	Water Expense	STO(Guidance)							SF	P3,920.00	3,920.00		1
,	Water Expense	Higher Education(DTE)							SF	P26,275.19	26,275.19		-
	Water Expense	Higher Education(DBM)							SF	P15,906.05	15,906.05		+
	Water Expense	Higher Education(DOE)							SF	P41,308.75	41,308.75		+
1	Vater Expense	Higher Education(IT)							SF	P55,539.00	55,539.00		+
1	Water Expense	Higher Education(Pub)	ALCOHOLOGICA TO THE REAL PROPERTY.						SF	P6,751.80	6,751.80	THE R. P. LEWIS CO., LANSING STREET, S	1



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each Pi	rocurement	Activity		Estima	ted Budget (PhP)		
ode (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remark ()
	Water Expense	STO(Clinic)			1			the same the	SF	P5,000.00	5,000.00		
***	Water Expense	Higher Education(NSTP)							SF	P4,719.00	4,719.00		
	Water Expense	GASS							GF	P30,000.00	30,000.00		
COLUMN TO SERVICE DE LA COLUMN	Water Expense	Higher Education(Pub)			emission and the community				SF	P6,138.00	6,138.00		
	Water Expense									P291,474.69			
-	Electricity Expense	Research				-			SF	P12,684.96	12,684.96		
	Electricity Expense	Extension							SF	P9,544.96	9,544.96	Marie Control of the	
	Electricity Expense	STO(Production)							SF	P49,089.92	49,089.92		
	Electricity Expense	Higher Education(HK)							SF	P75,504.00	75,504.00		
	Electricity Expense	Higher Education(C&A)							SF	P10,150.00	10,150.00		
	Electricity Expense	STO(Guidance)							SF	P7,840.80	7,840.80		
	Electricity Expense	Higher Education(DTE)							SF	P52,550.38	52,550.38		O Professional Section Comments and Comments and Comments and Comments and Comments and Comments and Comments
	Electricity Expense	Higher Education(DBM)							SF	P31,812.11	31,812.11	***************************************	110
	Electricity Expense	Higher Education(DOE)							SF	P82,617.53	82,617.53		
	Electricity Expense	Higher Education(IT)							SF	P111,078.00	111,078.00		
	Electricity Expense	Higher Education(Pub)							SF	P13,503.60	13,503.60		
	Electricity Expense	STO(Clinic)	The Park of the Park To and a second						SF	P23,000.00	23,000.00	THE THE STATE OF T	
	Electricity Expense	Higher Education(NSTP)							SF	P9,480.00	9,480.00		
1	Electricity Expense	GASS							GF	P900,000.00	900,000.00		
]	Electricity Expense	Higher Education(Pub)							SF	P12,276.00	12,276.00	and the second s	
	Electricity Expense									P1,401,132.26			
1	Taxes, Duties & Licenses	Research							SF	P3,500.00	3,500.00	THE PARTY OF THE P	
	Taxes, Duties & Licenses	GASS(Admin.)							SF	P8,000.00	8,000.00	The same of the sa	A PART OF THE PART
	Taxes, Duties & Licenses	GASS							GF	P35,000.00	35,000.00		
1	Taxes, Duties & Licenses									P46,500.00			
,	Telephone Expense	GASS(Admin.)							SF	P108,000.00	108,000.00	The state of the s	
7	Telephone Expense	GASS							GF	P30,000.00	30,000.00		



Isabel Campus
Annual Procurement Plan for FY 2021

					Schedule	for Each Pr	ocurement	Activity		Estim	ated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	Remark
	Telephone Expense	GASS(Admin.)							SF	P4,068.84	4,068.84		
	Telephone Expense									P142,068.84			
	Fidelity Bond	GASS(Admin.)							SF	P23,750.00	23,750.00		
	Fidelity Bond									P23,750.00			
	Insurance Expense	GASS(Admin.)				- AND - LINE	The state of the s	The regularity of the state of	SF	P49,000.00	49,000.00	Commence of the Commence of th	-
	Insurance Expense	GASS							GF	P207,000.00	207,000.00	Andrew of the section	
	Insurance Expense	GASS(Admin.)							SF	P49,400.00	49,400.00		
	Insurance Expense									P305,400.00			
	Other MOOE	GASS(Admin.)							SF	P90,000.00	90,000.00		
	Other MOOE	Higher Education(HK)						T-ye-nethalty-majore-named-activity-activity	SF	P377,520.00	377,520.00		
	Other MOOE	Higher Education(IT)					NOTE OF THE PROPERTY OF THE PR	************	SF	P6,000.00	6,000.00	The state of the s	
	Other MOOE	Higher Education(HK)			THE PARTY OF THE P				SF	P52,091.11	52,091.11	Proposition of the all the sections and	-
	Other MOOE	Higher Education(NSTP)						magazina garangang dan rapustua	SF	P23,545.67	23,545.67		-
	Other MOOE	GASS							SF	P28,000.00	28,000.00		-
	Other MOOE	Higher Education(publication)							SF	P27,012.83	27,012.83	eronn aftir krayate kaki sar uz nasu danamata	***************************************
	Other MOOE									P604,169.61			
	Notarial Expense	Higher Education(DTE)	at the all times of Tyles bright should						SF	P500.00	500.00		
	Notarial Expense									P500.00			
	Deposit	GASS(Admin.)							SF	P36,300.00	36,300.00		
	Deposit									P36,300.00			
	Common Fund	GASS							SF	P1,100,000.00	1,100,000.00		
	Common Fund						9-46			P1,100,000.00			
	Accountable Forms	GASS(Admin.)							GF	P20,000.00	20,000.00		
	Accountable Forms									P20,000.00			
1	Postage & Delivery	GASS	to take the boy or make the						GF	P15,000.00	15,000.00		
	Postage & Delivery									P15,000.00			THE REAL PROPERTY.



### **Isabel Campus**

Annual Procurement Plan for FY 2021

(Supplemental)

					Schedulé	for Each Pr	ocurement	Activity		Estin	nated Budget (PhP)		
ode (PAP)	Procurement Program/Project	PMO/ End-U	Ser Type of Con-tract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remark ()
	Cable, Satelite, Telegraph & Radio	GASS						-	GF	P15,000.00	15,000.00		
	Cable, Satelite, Telegraph & Radio									P15,000.00			
	Other Professional Service	GASS						Section and the section of	GF	P100,000.00	100,000.00		
	Other Professional Service	GASS(Admin.)						material desired or the second	SF	P40,000.00	40,000.00		
	Other Professional Service									P140,000.00			
	Other Machinery & Equipment - Repair	GASS			***************************************				GF	P50,000.00	50,000.00		
	Other Professional Service									P50,000.00			
	Supply & Delivery of Semi-Expendable Machinery Equipment	Higher Education (F	łK)						SF	P12,500.00	12,500.00		
	Supply & Delivery of Semi-Expendable Machinery Equipment								7.	P12,500.00			
	Representation Expense	GASS	The second secon				**************************************	See	GF	P150,000.00	150,000.00		
	Representation Expense									P150.000.00			
	Memebership Dues and Contributions	GASS					arment on the	***	GF	P10,000.00	10,000.00		
	Memebership Dues and Contributions									P10,000.00			
	Subscription Expense	GASS							GF	P50,000.00	50,000.00		
	Subscription Expense					41.7900				P50,000.00			
									TOTAL	P21,850,548.31	19,128,407.96	1,622,140.35	

Prepared by:

ZAIREEN JOYM. RAAGAS

Admin. Aide I (Clerk)

Recommending Approval:

ALBERTO L. CARILLAS Chairman, BAC

Approved:

LUZVININDA A. TAJOS Changellor Reviewed by:

EDITHA J. ABLEN
BAC Secretariat Member

ALBERTO SPASANA

ATHERINE L. CHAN

ANGELYN F/HERMOSO
Member

ANCHESSA A. DERECHO

Member

5/21/2021



Supplemental Annual Procurement Plan for FY 2021

Code	P	PMO/	Mode of	Schedul	e for Each P	rocurement	Activity	Source of	Estimated	d Budget (Ph	P)	Remarks
(PAP)	Procurement Program/Project	End- User	Procurement	Ads/Post of IB/REI	a contract brane	Notice of Award	Contract Signing	Funds	Total	MOOE	со	0
Supply a	Delivery of Common Used Supplies											<del>i                                    </del>
	Suppy & Delivery of Health Protocol & Supplies	GASS	СВ					GF	860,400.00			-
Supply	& Delivery of Health Protocol & Supplies							86	0,400			
		1 0100 1										
	Supply & Delivery of Construction Materials	GASS	CB					GF	2 440 350 00			T
-	Supply & Delivery of Construction Materials  Supply & Delivery of Construction Materials	Research	CB			acoustics of the second	2014 No. 10	GF STF	2,440,350.00			
								STF	2,440,350.00 2,602,500.00 42,850			
Supply	Supply & Delivery of Construction Materials							STF 5,0	2,602,500.00 42,850			
Supply	Supply & Delivery of Construction Materials  & Delivery of Construction Materials	Research	СВ					STF 5,0	2,602,500.00			

Prepared by

SHERYL P. SIMBAJON BAC Secretariat

Recommending Approval:

ANTONIO G. ROJAS Chairman, BAC

Approved:

MAY MELINA N. BARRO Member