




# VISAYAS STATE UNIVERSITY

## Annual Procurement Plan for FY 2021 (Supplemental 01)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ( )
					Ads/Post of IB/REI	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-01-01	IT equipment & supplies	CET (vsulC)	No	CB	1st Quarter				STF	1,330,106.07		1,330,106.07	for the college of engineering and technology laboratory use. (Charged to Savings 2020)
Sup-01-02	Office Furniture & Fixture	CET (vsulC)	No	CB	1st Quarter				STF	1,219,930.26		1,219,930.26	for the college of engineering and technology laboratory use. (Charged to Savings 2020)
Sup-01-03	Various Supplies (for ODIE )	ODIE - OIMD	No	CB	1st Quarter				STF	2,985,350.00	2,985,350.00		for reproduction of printed Instructional Materials (IMs) 2nd semester
Sup-01-04	Various Office Equipment Supplies and Consumables for Existing Multifunction/Duplicating Machines	ODIE - OIMD	No	DC	1st Quarter				STF	1,235,210.00	1,235,210.00		for existing Gestetner, Kyocera, and Riso Machines
Sup-01-05	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement Under Bayanihan II	1st Quarter				TF	3,363,480.00	3,363,480.00		for milking feeding program of DEPED
Sup-01-06	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement Under Bayanihan II	1st Quarter				TF	2,109,000.00	2,109,000.00		for milking feeding program, DSWD (for Tacloban)
Sup-01-07	Labor Services (Road Concreting for NARC)	NARC	No	Pakyaw Contracting system	1st Quarter				STF	120,000.00	120,000.00		for NARC road concreting project
Sup-01-08	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement Under Bayanihan II	1st Quarter				TF	5,520,312.00	5,520,312.00		for milking feeding program of DEPED
Sup-01-09	Laboratory & Office supplies (CVM)\	CVM	No	NP-SVP	1st Quarter				STF	38,293.00	38,293.00		for Anniversary use (For Vaccination Program Use)
Sup-01-10	Customized Plaques (for VSU Anniversary Convocation Program)	OVPAA	No	NP-SVP	1st Quarter				STF	273,580.00	273,580.00		for Anniversary ( academic & administrative awards)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ( )
					Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-01-11	Pen Tablets	ODIE - OIMD	No	NP-SVP	1st Quarter				STF	383,525.00		383,525.00	needed as support for digital learning / flexible learning us e.
Sup-01-12	Various Equipment (for OBE)	OVPAA	No	NP - 2FB	1st Quarter				GF	548,400.00		548,400.00	Note: 2nd quarter, charged to 2020 OBE savings
Sup-01-13	Various Laboratory Equipment (for OBE)	OVPAA	No	CB	1st Quarter				GF	664,365.00		664,365.00	note: charge to savings 2020
Sup-01-14	Sports Equipment (Arnis full set body armor)	VSU-HIS	No	NP -SVP	1st Quarter				GF	36,000.00	36,000.00		note: charge to savings
Sup-01-15	Electronic Equipment (Amplifier and Microphone)	OP	No	NP-SVP	1st Quarter				GF	220,000.00		220,000.00	for VSU Anniversary
Sup-01-16	Various Supplies (for VSU Anniversary)	OP	No	NP-SVP	1st Quarter				STF	112,430.00	112,430.00		for VSU Anniversary
Sup-01-17	1 Unit Vehicle, Pick-up Truck for PhilRootCrops	PhilRootCrops	No	CB	2nd Quarter				TF	1,500,000.00		1,500,000.00	
Sup-01-18	1 Unit Vehicle, Van for NCRC	NCRC	No	CB	2nd Quarter				STF	1,600,000.00		1,600,000.00	
Sup-01-19	Additional Works for the Completion of Covered Court of VSU Villaba	VSU Villaba	No	NP-Adj./ Contiguous	2nd Quarter				GF	1,022,295.68		1,022,295.68	Charged to Savings
Sup-01-20	Additional Works for the Completion of Covered Court of VSU Isabel	VSU Isabel	No	NP-Adj./ Contiguous	2nd Quarter				GF	1,371,465.87		1,371,465.87	Charged to Savings
									TOTAL:	25,653,742.88	15,793,655.00	9,860,087.88	

Prepared by:

  
**DALISAY F. ANDRES**  
 BAC Secretariat Member

Reviewed by:

  
**JESSAMINE C. PCLEO**  
 BAC Secretariat Chairman

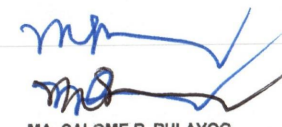
Recommending Approval:

  
**DILBERTO O. FERRAREN**  
 Chairman, BAC

  
**FELICIANO G. SINON**  
 Member

  
**DANIEL LESLIE S. TAN**  
 Member

  
**PASTOR P. GARCIA**  
 Member

  
**MA. SALOME B. BULAYOG**  
 Member

Approved:

  
**EDGARDO E. TULIN**  
 President