



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2021 (Supplemental 02)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of (B/RE)	Sub/Op n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-02-01	Construction and Electrical Supplies	STF	No	Public Bidding		1st Quarter			GoP	227,393.50	227,393.50		
Sup-02-02	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding		1st Quarter			GoP	453,858.00	453,858.00		
Sup-02-03	Construction and Electrical Supplies	GF-CO	No	Public Bidding		1st Quarter			GoP	500,875.00		500,875.00	
Sup-02-04	Construction and Electrical Supplies	STF	No	NP-SVP		1st Quarter			GoP	46,200.00	46,200.00		
	Sub-Total:									1,228,326.50			
Sup-02-05	Office Furniture & Fixture	STF	No	Public Bidding		1st Quarter			GoP	13,500.00	13,500.00		
Sup-02-06	Office Furniture & Fixture	GF-MOOE	No	Public Bidding		1st Quarter			GoP	26,500.00	26,500.00		
	Sub-Total:									40,000.00			
Sup-02-07	Books & Publications	GF-MOOE	No	NP-SSAWETMS		1st Quarter			GoP	344,510.00	344,510.00		
	Sub-Total:									344,510.00			
Sup-02-08	Laboratory Equipment and Supplies	TF	No	Public Bidding		1st Quarter			GoP	19,080.00	19,080.00		
Sup-02-09	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP		1st Quarter			GoP	12,000.00	12,000.00		
Sup-02-10	Laboratory Equipment and Supplies	TF	No	NP-SVP		1st Quarter			GoP	40,550.00	40,550.00		
	Sub-Total:									71,630.00			
Sup-02-11	Vehicle Supplies	STF	No	Public Bidding		1st Quarter			GoP	20,000.00	20,000.00		
Sup-02-12	Vehicle Supplies	GF-CO	No	NP-SVP		1st Quarter			GoP	15,000.00		15,000.00	
Sup-02-13	Vehicle Supplies	STF	No	NP-SVP		1st Quarter			GoP	1,400.00	1,400.00		
	Sub-Total:									36,400.00			
Sup-02-14	Fuel & Lubricants	STF	No	NP-SVP		1st Quarter			GoP	700,000.00	700,000.00		
Sup-02-15	Fuel & Lubricants	STF	No	Public Bidding		as the need arises			GoP	2,980,000.00	2,980,000.00		
Sup-02-16	Fuel & Lubricants	GF-MOOE	No	Public Bidding		as the need arises			GoP	1,840,000.00	1,840,000.00		
	Sub-Total:									5,520,000.00			
Sup-02-17	Printing Services	STF	No	NP-SVP		1st Quarter			GoP	90,000.00	90,000.00		
Sup-02-18	Printing Services	TF	No	NP-SVP		1st Quarter			GoP	200.00	200.00		
	Sub-Total:									90,200.00			
Sup-02-19	Office Supplies	STF	No	Public Bidding		1st Quarter			GoP	69,340.00	69,340.00		
Sup-02-20	Office Supplies	IGP	No	Public Bidding		1st Quarter			GoP	141,950.00	141,950.00		
Sup-02-21	Office Supplies	GF-MOOE	No	Public Bidding		1st Quarter			GoP	191,283.00	191,283.00		
Sup-02-22	Office Supplies	TF	No	Public Bidding		1st Quarter			GoP	6,350.00	6,350.00		
Sup-02-23	Office Supplies	STF	No	NP-SVP		1st Quarter			GoP	75,700.00	75,700.00		
	Sub-Total:									484,623.00			

Sup-02-24	Office Furniture & Fixture	STF	No	Public Bidding	1st Quarter	GoP	13,500.00	13,500.00		
Sup-02-25	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	1st Quarter	GoP	26,500.00	26,500.00		
	Sub-Total:						40,000.00			
Sup-02-26	Office Equipment	STF	No	Public Bidding	1st Quarter	GoP	50,000.00	50,000.00		
Sup-02-27	Office Equipment	GF-MOOE	No	Public Bidding	1st Quarter	GoP	32,100.00	32,100.00		
	Sub-Total:						82,100.00			
Sup-02-28	IT Supplies and Equipment	STF	No	Public Bidding	1st Quarter	GoP	253,790.00	253,790.00		
Sup-02-29	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	1st Quarter	GoP	131,350.00	131,350.00		
Sup-02-30	IT Supplies and Equipment	GF-CO	No	Public Bidding	1st Quarter	GoP	13,500.00		13,500.00	
Sup-02-31	IT Supplies and Equipment	STF	No	DC	1st Quarter	GoP	76,950.00	76,950.00		
Sup-02-32	IT Supplies and Equipment	GF-MOOE	No	NP-SVP	1st Quarter	GoP	18,000.00	18,000.00		
Sup-02-33	IT Supplies and Equipment	TF	No	NP-SVP	1st Quarter	GoP	8,000.00	8,000.00		
	Sub-Total:						501,590.00			
Sup-02-34	Food & Food Ingredients	TF	No	NP-SVP	1st Quarter	GoP	17,875.00	17,875.00		
	Sub-Total:						17,875.00			
Sup-02-35	Agricultural/Farm Supplies	STF	No	Public Bidding	1st Quarter	GoP	23,200.00	23,200.00		
Sup-02-36	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	1st Quarter	GoP	11,300.00	11,300.00		
Sup-02-37	Agricultural/Farm Supplies	TF	No	NP-SVP	1st Quarter	GoP	17,100.00	17,100.00		
Sup-02-38	Agricultural/Farm Supplies	STF	No	NP-SVP	1st Quarter	GoP	30,000.00	30,000.00		
	Sub-Total:						81,600.00			
Sup-02-39	Medical & Dental Supplies & Equipment	STF	No	Public Bidding	1st Quarter	GoP	8,800.00	8,800.00		
Sup-02-40	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	1st Quarter	GoP	900.00	900.00		
Sup-02-41	Medical & Dental Supplies & Equipment	GF-MOOE	No	Public Bidding	1st Quarter	GoP	15,300.00	15,300.00		
Sup-02-42	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	1st Quarter	GoP	168,820.00	168,820.00		
Sup-02-43	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	1st Quarter	GoP	1,366.00	1,366.00		
	Sub-Total:						195,186.00			
Sup-02-44	Turnitin Feedback Studio License	GF-MOOE	No	DC	1st Quarter	GoP	1,811,336.00	1,811,336.00		Subscription
	Sub-Total:						1,811,336.00			
Sup-02-45	Communication/Courier Services	STF	No	NP-SVP	1st Quarter	GoP	3,000.00	3,000.00		
	Sub-Total:						3,000.00			
Sup-02-46	Labor Services for Repair of Aircon & Sewing of Customs	STF	No	NP-SVP	1st Quarter	GoP	80,350.00	80,350.00		DFST/CAC
Sup-02-47	Labor Services for Repair & Maintenance of Airconditioner	GF-MOOE	No	NP-SVP	1st Quarter	GoP	23,000.00	23,000.00		ODCCE
	Sub-Total:						103,350.00			
Sup-02-48	Consulting Services (Futures Thinking Research and Innovations for Food Systems and Food Security (Capacity Building)	GF-MOOE	No	NP - Highly Technical Consultants	1st Quarter	GoP	550,000.00	550,000.00		

	Sub-Total:						550,000.00			
Sup-02-49	Construction and Electrical Supplies	STF	No	Public Bidding	2nd Quarter	GoP	1,580,050.00	1,580,050.00		
Sup-02-50	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	743,415.50	743,415.50		
Sup-02-51	Construction and Electrical Supplies	GF-CO	No	Public Bidding	2nd Quarter	GoP	64,300.00		64,300.00	
Sup-02-52	Construction and Electrical Supplies	STF	No	NP-SVP	2nd Quarter	GoP	17,700.00	17,700.00		
Sup-02-53	Construction and Electrical Supplies	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	3,210.00	3,210.00		
	Sub-Total:						2,408,675.50			
Sup-02-54	Transportation (Van Rental)	TF	No	NP-SVP	2nd Quarter	GoP	400,000.00	400,000.00		
	Sub-Total:						400,000.00			
Sup-02-55	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	47,015.00	47,015.00		
Sup-02-56	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter	GoP	32,500.00	32,500.00		
Sup-02-57	Office Furniture & Fixture	TF	No	Public Bidding	2nd Quarter	GoP	42,544.00	42,544.00		
	Sub-Total:						122,059.00			
Sup-02-58	Consulting Services (Geotechnical Investigation for the Proposed Mixed Use Building)	STF	No	NP-SVP	2nd Quarter	GoP	260,000.00	260,000.00		
	Sub-Total:						260,000.00			
Sup-02-59	Laboratory Equipment and Supplies	STF	No	Public Bidding	2nd Quarter	GoP	500,853.00	500,853.00		
Sup-02-60	Laboratory Equipment and Supplies	TF	No	Public Bidding	2nd Quarter	GoP	3,238,853.00	3,238,853.00		
Sup-02-61	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	140,850.00	140,850.00		
Sup-02-62	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	38,000.00	38,000.00		
Sup-02-63	Laboratory Equipment and Supplies	STF	No	NP-SVP	2nd Quarter	GoP	1,500.00	1,500.00		
Sup-02-64	Laboratory Equipment and Supplies	TF	No	NP-SVP	2nd Quarter	GoP	1,000.00	1,000.00		
	Sub-Total:						3,921,056.00			
Sup-02-65	Vehicle Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	102,000.00	102,000.00		
Sup-02-66	Vehicle Supplies	STF	No	NP-SVP	2nd Quarter	GoP	2,250.00	2,250.00		
	Sub-Total:						104,250.00			
Sup-02-67	Printing Services	TF	No	NP-SVP	2nd Quarter	GoP	152,870.00	152,870.00		
	Sub-Total:						152,870.00			
Sup-02-68	Office Supplies	STF	No	Public Bidding	2nd Quarter	GoP	115,039.00	115,039.00		
Sup-02-69	Office Supplies	IGP	No	Public Bidding	2nd Quarter	GoP	50,400.00	50,400.00		
Sup-02-70	Office Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	143,605.00	143,605.00		
Sup-02-71	Office Supplies	GF-CO	No	Public Bidding	2nd Quarter	GoP	5,460.00		5,460.00	
Sup-02-72	Office Supplies	TF	No	Public Bidding	2nd Quarter	GoP	153,125.00	153,125.00		
Sup-02-73	Office Supplies	STF	No	NP-SVP	2nd Quarter	GoP	30,400.00	30,400.00		
Sup-02-74	Office Supplies	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	224,000.00	224,000.00		
	Sub-Total:						722,029.00			
Sup-02-75	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	47,015.00	47,015.00		
Sup-02-76	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter	GoP	32,500.00	32,500.00		

Sup-02-77	Office Furniture & Fixture	TF	No	Public Bidding	2nd Quarter	GoP	42,544.00	42,544.00		
	Sub-Total:						122,059.00			
Sup-02-78	Office Equipment	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	43,000.00	43,000.00		
Sup-02-79	Office Equipment	STF	No	Public Bidding	2nd Quarter	GoP	40,000.00	40,000.00		
Sup-02-80	Office Equipment	GF-CO	No	Public Bidding	2nd Quarter	GoP	150,000.00		150,000.00	
Sup-02-81	Office Equipment	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	14,300.00	14,300.00		
Sup-02-82	Office Equipment	STF	No	NP-SVP	2nd Quarter	GoP	50,000.00	50,000.00		
	Sub-Total:						297,300.00			
Sup-02-83	IT Supplies and Equipment	STF	No	Public Bidding	2nd Quarter	GoP	857,700.00	857,700.00		
Sup-02-84	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	353,420.00	353,420.00		
Sup-02-85	IT Supplies and Equipment	TF	No	Public Bidding	2nd Quarter	GoP	482,600.00	482,600.00		
Sup-02-86	IT Supplies and Equipment	GF-CO	No	Public Bidding	2nd Quarter	GoP	80,000.00		80,000.00	
Sup-02-87	IT Supplies and Equipment	GF-MOOE	No	DC	2nd Quarter	GoP	6,470.00	6,470.00		Existing Machines supplies and consumables
Sup-02-88	IT Supplies and Equipment	IGP	No	DC	2nd Quarter	GoP	2,000.00	2,000.00		
Sup-02-89	IT Supplies and Equipment	STF	No	DC	2nd Quarter	GoP	15,000.00	15,000.00		
Sup-02-90	IT Supplies and Equipment	TF	No	NP-SVP	2nd Quarter	GoP	8,000.00	8,000.00		
Sup-02-91	IT Supplies and Equipment	STF	No	NP-SVP	2nd Quarter	GoP	35,000.00	35,000.00		
Sup-02-92	IT Supplies and Equipment	STF	No	NP-SSAWETMS	2nd Quarter	GoP	313,837.00	313,837.00		Subscription
	Sub-Total:						2,154,027.00			
Sup-02-93	Food & Food Ingredients	TF	No	NP-SVP	2nd Quarter	GoP	13,725.00	13,725.00		
Sup-02-94	Food & Food Ingredients	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	99,990.00	99,990.00		
	Sub-Total:						113,715.00			
Sup-02-95	Agricultural/Farm Supplies	TF	No	Public Bidding	2nd Quarter	GoP	17,600.00	17,600.00		
Sup-02-96	Agricultural/Farm Supplies	STF	No	Public Bidding	2nd Quarter	GoP	36,800.00	36,800.00		
Sup-02-97	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	49,250.00	49,250.00		
Sup-02-98	Agricultural/Farm Supplies	TF	No	NP-SVP	2nd Quarter	GoP	28,500.00	28,500.00		
Sup-02-99	Agricultural/Farm Supplies	STF	No	NP-SVP	2nd Quarter	GoP	6,000.00	6,000.00		
	Sub-Total:						138,150.00			
Sup-02-100	Farm Tools and Equipment	STF	No	Public Bidding	2nd Quarter	GoP	32,600.00	32,600.00		
Sup-02-101	Farm Tools and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	1,100.00	1,100.00		
	Sub-Total:						33,700.00			
Sup-02-102	Medical & Dental Supplies & Equipment	STF	No	Public Bidding	2nd Quarter	GoP	1,500.00	1,500.00		
Sup-02-103	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	2nd Quarter	GoP	4,500.00	4,500.00		
Sup-02-104	Medical & Dental Supplies & Equipment	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	5,300.00	5,300.00		
Sup-02-105	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	61,200.00	61,200.00		
Sup-02-106	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	2nd Quarter	GoP	249,193.00	249,193.00		
	Sub-Total:						321,693.00			

Sup-02-107	Mapping & Surveying Materials	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	8,000.00	8,000.00		
	Sub-Total:						8,000.00			
Sup-02-108	Communication/Courier Services	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	6,600.00	6,600.00		
Sup-02-109	Communication/Courier Services	TF	No	NP-SVP	2nd Quarter	GoP	33,000.00	33,000.00		
Sup-02-110	Communication/Courier Services	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	26,400.00	26,400.00		
	Sub-Total:						66,000.00			
Sup-02-111	Labor Services for Nutritional Analysis & Shelf Life Studies	TF	No	NP-AA	2nd Quarter	GoP	63,000.00	63,000.00		PRCRTC
Sup-02-112	Labor Services for CAC	STF	No	NP-SVP	2nd Quarter	GoP	9,850.00	9,850.00		CAC
Sup-02-113	Labor Services for Repair & Maint. Of split type aircon	GF-MOOE	No	NP-SVP	2nd Quarter	GoP	3,550.00	3,550.00		ICTMC
Sup-02-114	Labor Services for completion of DMP Building	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	497,750.00	497,750.00		
Sup-02-115	Labor Services for repair of USSO	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	27,450.00	27,450.00		
Sup-02-116	Labor Services for various Job Request	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	89,750.00	89,750.00		
Sup-02-117	Labor Services for repair of Audio-Visual Hall, Forestry	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,500.00	31,500.00		
Sup-02-118	Labor Services for repair of Instrumentation Office	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,500.00	31,500.00		
Sup-02-119	Labor Services for construction of Two-Post & Four-Post wheel alignment at Motor Pool	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	28,800.00	28,800.00		
Sup-02-120	Labor Services for repair of VSU Hospital	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	42,750.00	42,750.00		
Sup-02-121	Labor Services for road concreting of Innovation Center	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	99,000.00	99,000.00		
Sup-02-122	Labor Services of Male/Female CR, ODA	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	63,000.00	63,000.00		

Sup-02-123	Labor Services for construction of Elevated Electrical Transformer Stand (7)	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	371,700.00	371,700.00		
Sup-02-124	Labor Services for various Job Request for the month of March 2021	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	99,900.00	99,900.00		
Sup-02-125	Labor Services for repair of DPM	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,950.00	31,950.00		
Sup-02-126	Labor Services for various Job Request for the month of April 2021	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	67,550.00	67,550.00		
Sup-02-127	Labor Services for repair of DASS Building	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	86,850.00	86,850.00		
	Sub-Total:						1,645,850.00			
Sup-02-128	Electronics Supplies	GF-MOOE	No	Public Bidding	2nd Quarter	GoP	84,580.00	84,580.00		
	Sub-Total:						84,580.00			
Sup-02-129	Construction and Electrical Supplies	STF	No	Public Bidding	3rd Quarter	GoP	92,010.00	92,010.00		
Sup-02-130	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	25,025.00	25,025.00		
	Sub-Total:						117,035.00			
Sup-02-131	Construction and Electrical Supplies	STF	No	NP-SVP	3rd Quarter	GoP	3,000.00	3,000.00		
	Sub-Total:						3,000.00			
Sup-02-132	Transportation (Van Rental)	TF	No	NP-SVP	3rd Quarter	GoP	160,000.00	160,000.00		
	Sub-Total:						160,000.00			
Sup-02-133	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	34,499.00	34,499.00		
	Sub-Total:						34,499.00			
Sup-02-134	Laboratory Equipment and Supplies	STF	No	Public Bidding	3rd Quarter	GoP	1,860,608.00	1,860,608.00		
Sup-02-135	Laboratory Equipment and Supplies	GF-CO	No	Public Bidding	3rd Quarter	GoP	2,179,900.00		2,179,900.00	
Sup-02-136	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	199,585.00	199,585.00		
Sup-02-137	Laboratory Equipment and Supplies	TF	No	Public Bidding	3rd Quarter	GoP	265,900.00	265,900.00		
Sup-02-138	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	6,000.00	6,000.00		
Sup-02-139	Laboratory Equipment and Supplies	STF	No	NP-SVP	3rd Quarter	GoP	10,000.00	10,000.00		
Sup-02-140	Laboratory Equipment and Supplies	TF	No	NP-SVP	3rd Quarter	GoP	2,000.00	2,000.00		
	Sub-Total:						4,523,993.00			
Sup-02-141	Vehicle Supplies	STF	No	NP-SVP	3rd Quarter	GoP	2,250.00	2,250.00		
	Sub-Total:						2,250.00			
Sup-02-142	Printing Services	TF	No	NP-SVP	3rd Quarter	GoP	400.00	400.00		


	Sub-Total:						400.00			
Sup-02-143	Office Supplies	STF	No	Public Bidding	3rd Quarter	GoP	17,689.00	17,689.00		
Sup-02-144	Office Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	154,381.00	154,381.00		
Sup-02-145	Office Supplies	TF	No	Public Bidding	3rd Quarter	GoP	42,700.00	42,700.00		
Sup-02-146	Office Supplies	STF	No	NP-SVP	3rd Quarter	GoP	42,000.00	42,000.00		
	Sub-Total:						256,770.00			
Sup-02-147	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	34,499.00	34,499.00		
	Sub-Total:						34,499.00			
Sup-02-148	Office Equipment	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	13,000.00	13,000.00		
	Sub-Total:						13,000.00			
Sup-02-149	IT Supplies and Equipment	STF	No	Public Bidding	3rd Quarter	GoP	55,400.00	55,400.00		
Sup-02-150	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	57,460.00	57,460.00		
Sup-02-151	IT Supplies and Equipment	GF-CO	No	Public Bidding	3rd Quarter	GoP	50,000.00		50,000.00	
Sup-02-152	IT Supplies and Equipment	TF	No	Public Bidding	3rd Quarter	GoP	3,540.00	3,540.00		
Sup-02-153	IT Supplies and Equipment	STF	No	DC	3rd Quarter	GoP	14,496.00	14,496.00		
	Sub-Total:						180,896.00			
Sup-02-154	Agricultural/Farm Supplies	STF	No	Public Bidding	3rd Quarter	GoP	17,200.00	17,200.00		
Sup-02-155	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	3,225.00	3,225.00		
	Sub-Total:						20,425.00			
Sup-02-156	Farm Tools and Equipment	STF	No	Public Bidding	3rd Quarter	GoP	20,000.00	20,000.00		
	Sub-Total:						20,000.00			
Sup-02-157	Medical & Dental Supplies & Equipment	STF	No	Public Bidding	3rd Quarter	GoP	4,500.00	4,500.00		
Sup-02-158	Medical & Dental Supplies & Equipment	GF-MOOE	No	Public Bidding	3rd Quarter	GoP	6,850.00	6,850.00		
Sup-02-159	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	3rd Quarter	GoP	21,300.00	21,300.00		
Sup-02-160	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	3rd Quarter	GoP	84,010.00	84,010.00		
	Sub-Total:						116,660.00			
Sup-02-161	Cosmetics	STF	No	NP-SVP	3rd Quarter	GoP	1,500.00	1,500.00		for CAC
	Sub-Total:						1,500.00			
Sup-02-162	Labor Services for Calibration for Various Laboratory Equipment	STF	No	NP-SVP	3rd Quarter	GoP	312,000.00	312,000.00		DBS
	Sub-Total:						312,000.00			
Sup-02-163	Construction and Electrical Supplies	TF	No	Public Bidding	4th Quarter	GoP	20,000.00	20,000.00		
	Sub-Total:						20,000.00			
Sup-02-164	Office Furniture & Fixture	TF	No	Public Bidding	4th Quarter	GoP	63,260.00	63,260.00		
	Sub-Total:						63,260.00			
Sup-02-165	Laboratory Equipment and Supplies	TF	No	Public Bidding	4th Quarter	GoP	1,349,210.00	1,349,210.00		
	Sub-Total:						1,349,210.00			
Sup-02-166	Laboratory Equipment and Supplies	TF	No	NP-SVP	4th Quarter	GoP	1,000.00	1,000.00		

	Sub-Total:						1,000.00			
Sup-02-167	Vehicle Supplies	STF	No	NP-SVP	4th Quarter	GoP	2,000.00	2,000.00		
	Sub-Total:						2,000.00			
Sup-02-168	Office Supplies	STF	No	Public Bidding	4th Quarter	GoP	2,733.00	2,733.00		
Sup-02-169	Office Supplies	TF	No	Public Bidding	4th Quarter	GoP	46,185.00	46,185.00		
Sup-02-170	Office Supplies	GF-MOOE	No	Public Bidding	4th Quarter	GoP	4,051.00	4,051.00		
	Sub-Total:						52,969.00			
Sup-02-171	Office Furniture & Fixture	TF	No	Public Bidding	4th Quarter	GoP	63,260.00	63,260.00		
	Sub-Total:						63,260.00			
Sup-02-172	Office Equipment	TF	No	Public Bidding	4th Quarter	GoP	100,000.00	100,000.00		
	Sub-Total:						100,000.00			
Sup-02-173	IT Supplies and Equipment	TF	No	Public Bidding	4th Quarter	GoP	6,350.00	6,350.00		
Sup-02-174	IT Supplies and Equipment	STF	No	Public Bidding	4th Quarter	GoP	3,000.00	3,000.00		
Sup-02-175	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	4th Quarter	GoP	2,400.00	2,400.00		
	Sub-Total:						11,750.00			
Sup-02-176	Agricultural/Farm Supplies	TF	No	Public Bidding	4th Quarter	GoP	31,500.00	31,500.00		
Sup-02-177	Agricultural/Farm Supplies	STF	No	Public Bidding	4th Quarter	GoP	15,700.00	15,700.00		
Sup-02-178	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	4th Quarter	GoP	2,400.00	2,400.00		
Sup-02-179	Agricultural/Farm Supplies	TF	No	NP-SVP	4th Quarter	GoP	1,500.00	1,500.00		
	Sub-Total:						51,100.00			
Sup-02-180	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	4th Quarter	GoP	1,870.00	1,870.00		
	Sub-Total:						1,870.00			
Sup-02-181	Construction Materials	Vicarp/RBME	No	Public Bidding	2nd Quarter	TF	475,250.00	475,250.00		RBME YRRP (for expansion of TBI Building)
Sup-02-182	Construction Materials for Tissue Culture Laboratory	VSU Main	No	Public Bidding	2nd Quarter	TF	1,866,875.00	1,866,875.00		
	Sub-Total:						2,342,125.00			
	TOTAL:						34,133,211.00			
	Other Infrastructure:									
Sup-02-183	Renovation of Cooperative Building	VSU Main	No	Public Bidding	2nd & 3rd Quarter	STF	2,250,400.00		2,250,400.00	
Sup-02-184	New VSU Library Improvement	VSU Main	No	Public Bidding	2nd & 3rd Quarter	Go	4,112,000.00		4,112,000.00	
	TOTAL:						6,362,400.00			
	Grand Total						40,495,611.00			
							31,074,176.00	9,421,435.00	40,495,611.00	

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