VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2021

Code PAP	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open Of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	**SPPMO**		**NP-AA**	As needed				**GoP**	**1,575,454.28**	**1,575,454.28**		
	Hardware and Construction Materials and Supplies	Main	Yes (partial)	Public Bidding	1st Quarter				GoP(GF-MOOE)	946,590.00	946,590.00		Total of EPA: PhP 563,197.98 for various offices
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	1st Quarter				GoP (IGP)	93,905.00	93,905.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	2,316,033.30	2,316,033.30		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	1st Quarter				GoP (PCC)	8,000.00	8,000.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	1st Quarter				GoP (TF)	10,345.00	10,345.00		
	TOTAL									**3,374,873.30**			
	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	664,050.00	664,050.00		
	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (IGP)	152,000.00	152,000.00		
	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (STF)	134,000.00	134,000.00		
	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	35,500.00		35,500.00	
	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (TF)	16,900.00	16,900.00		
	TOTAL									**1,002,450.00**			
	Books & Publications	Main	No	NP - Scientific,Scholarly	1st Quarter				GoP (GF-CO)	954,960.00		954,960.00	
	Books & Publications	Main	No	NP - Scientific,Scholarly	1st Quarter				GoP (GF-MOOE)	721,383.70	721,383.70		
	Books & Publications	Main	No	NP - Scientific,Scholarly	1st Quarter				GoP (STF)	891,447.00	891,447.00		
	TOTAL									**2,567,790.70**			
	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	274,349.00	274,349.00		
	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	459,030.00	459,030.00		
	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (TF)	404,200.00	404,200.00		
	Laboratory	Main	No	Public Bidding	1st Quarter				GoP (PCC)	1,659,510.00	1,659,510.00		
	TOTAL									**2,797,089.00**			
	Laboratory Equipment	Main	No	Public Bidding	1st Quarter				GoP (STF)	502,715.00		502,715.00	
	Laboratory Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	207,670.00		207,670.00	

Laboratory Equipment	Main	No	Direct Contracting	1st Quarter	GoP (STF)	49,300.00		49,300.00	Sole Distributor
TOTAL						**10,046,835.00**			
Vehicle Supplies	Main	No	Public Bidding	1st Quarter	GoP (STF)	20,000.00	20,000.00		
Vehicle Supplies	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	154,450.00	154,450.00		
Vehicle Supplies	Main	No	Public Bidding	1st Quarter	GoP (PCC)	240,200.00	240,200.00		
TOTAL						**414,650.00**			
Fuel & Lubricants	Various	No	NP-SVP	1st Quarter	GoP	446,820.00	446,820.00		
TOTAL						**446,820.00**			
Machineries	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	14,500.00	14,500.00		
Machineries	Main	No	Public Bidding	1st Quarter	GoP (STF)	1,950,000.00	1,950,000.00		
TOTAL						**1,964,500.00**			
Printing Services	Main	No	Public Bidding	1st Quarter	GoP (GF-MODE)	6,040.00	6,040.00		
Printing Services	Main	No	Public Bidding	1st Quarter	GoP (STF)	430,000.00	430,000.00		
TOTAL						**436,040.00**			
Office Supplies	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	3,402,084.00	3,402,084.00		
Office Supplies (Consumables)	Main	No	Direct Contracting	1st Quarter	GoP (STF)	13,500.00	13,500.00		Sole Distributor
Office Supplies (Consumables)	Main	No	Direct Contracting	1st Quarter	GoP (GF-MOOE)	60,740.00	60,740.00		Sole Distributor
Office Supplies	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	72,284.00	72,284.00		
Office Supplies	Main	No	Public Bidding	1st Quarter	GoP (IGP)	158,745.00	158,745.00		
Office Supplies	Main	No	Public Bidding	1st Quarter	GoP (STF)	255,658.00	255,658.00		
TOTAL						**3,963,011.00**			
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	254,895.00		254,895.00	
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (STF)	243,500.00		243,500.00	
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (IGP)	55,000.00		55,000.00	
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-CO)	574,000.00		574,000.00	
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (TF)	10,000.00	10,000.00		
Office Equipment	Main	No	Direct Contracting	1st Quarter	GoP (GF-MOOE)	5,000.00	5,000.00		Sole Distributor
Office Equipment	Main	No	Public Bidding	1st Quarter	GoP (PCC)	116,800.00		116,800.00	
TOTAL						**1,259,195.00**			
IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	2,939,750.00	2,939,750.00		
IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (STF)	2,380,610.00	2,380,610.00		
IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (TF)	70,750.00	70,750.00		
IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (IGP)	396,500.00	396,500.00		
IT Supplies and Equipment	Main	No	Direct Contracting	1st Quarter	GoP (GF-MOOE)	440,358.24	440,358.24		Sole Distributor
IT Supplies and Equipment	Main	No	Direct Contracting	1st Quarter	GoP (IGP)	90,500.00	90,500.00		Sole Distributor
IT Supplies and Equipment	Main	No	Direct Contracting	1st Quarter	GoP (STF)	232,780.00	232,780.00		Sole Distributor

	IT Supplies and Equipment	Main	No	Direct Contracting	1st Quarter	GoP (GF-MOOE)	6,800.00	6,800.00		Sole Distributor
	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-CO)	595,610.00		595,610.00	
	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter	GoP (PCC)	158,700.00	158,700.00		
	TOTAL						**7,312,358.24**			
	Food & Food Ingredients	Main	No	Public Bidding	1st Quarter	GoP (STF)	12,255.00	12,255.00		
	Food & Food Ingredients	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	446,925.00	446,925.00		
	TOTAL						**459,180.00**			
	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	494,680.00	494,680.00		
	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter	GoP (STF)	232,165.00	232,165.00		
	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter	GoP (TF)	41,400.00	41,400.00		
	TOTAL						**768,245.00**			
	Farm Tools and Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	40,210.00	40,210.00		
	Farm Tools and Equipment	Main	No	Public Bidding	1st Quarter	GoP (IGP)	20,000.00	20,000.00		
	Farm Tools and Equipment	Main	No	Public Bidding	1st Quarter	GoP (STF)	50,500.00	50,500.00		
	Farm Tools and Equipment	Main	No	Public Bidding	1st Quarter	GoP (PCC)	65,370.00	65,370.00		
	TOTAL						**176,080.00**			
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	111,260.00	111,260.00		
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	1st Quarter	GoP (STF)	59,160.00	59,160.00		
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	8,100.00	8,100.00		
	TOTAL						**178,520.00**			
	Mapping & Surveying Equipment	Main	No	Public Bidding	1st Quarter	GoP (STF)	25,000.00	25,000.00		
	TOTAL						**25,000.00**			
	Awards & Tokens	Main	No	Public Bidding	1st Quarter	GoP (GF-MOOE)	25,000.00	25,000.00		
	TOTAL						**25,000.00**			
	Communication/Courier Services	Main	No	NP - SVP	1st Quarter	GoP (GF-MOOE)	46,800.00	46,800.00		
	Communication/Courier Services	Main	No	NP - SVP	1st Quarter	GoP (TF)	20,050.00	20,050.00		
	Communication/Courier Services	Main	No	NP - SVP	1st Quarter	GoP (PCC)	65,000.00	65,000.00		
	TOTAL						**66,850.00**			
	Labor Services	Main	No	Pakyaw Contracting System	1st Quarter	GoP (IGP)	23,000.00	23,000.00		
	Labor Services	Main	No	Pakyaw Contracting System	1st Quarter	GoP (STF)	128,150.00	128,150.00		
	Labor Services	Main	No	By-Admin	1st Quarter	GoP (PCC)	1,438,780.00	1,438,780.00		
	TOTAL						**1,589,930.00**			
	Repair and Maintenance (for Vehicles)	PCC	No	Direct Contracting	As needed	GoP (PCC)	80,000.00	80,000.00		
	Repair and Maintenance (Others)	PCC	No	By Administration	As needed	GoP (PCC)	20,000.00	20,000.00		
	TOTAL						**80,000.00**			
	Training/Seminar/Workshop Assessment Expenses	Main	No	NP-SVP	1st Quarter	GoP (PCC)	441,355.00	441,355.00		

	TOTAL						**441,355.00**			
	Supplies for PCC Booth for VSU Anniversary	Main	No	Public Bidding	1st Quarter	GoP (PCC)	10,000.00	10,000.00		
	TOTAL						**10,000.00**			
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	274,267.48	274,267.48		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	2nd Quarter	GoP (IGP)	1,430.00	1,430.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	2nd Quarter	GoP (STF)	127,980.00	127,980.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	2nd Quarter	GoP (TF)	20,000.00	20,000.00		DOH
	TOTAL						**423,677.48**			
	Office Furniture & Fixture	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	5,000.00	5,000.00		
	TOTAL						**5,000.00**			
	Books & Publications	Main	No	NP - SSAWETMS	2nd Quarter	GoP (GF-MOOE)	45,000.00	45,000.00		
	Books & Publications	Main	No	NP - SSAWETMS	2nd Quarter	GoP (STF)	300,167.00	300,167.00		
	TOTAL						**345,167.00**			
	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter	GoP (STF)	120,893.00	120,893.00		
	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter	GoP (TF)	92,910.00	92,910.00		DOH
	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	57,515.00	57,515.00		
	TOTAL						**271,318.00**			
	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter	GoP (STF)	218,100.00		218,100.00	
	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-CO)	876,900.00		876,900.00	
	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter	GoP (TF)	1,256,000.00		1,256,000.00	DOH
	TOTAL						**2,351,000.00**			
	Vehicle Supplies	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	63,990.00	63,990.00		
	TOTAL						**63,990.00**			
	Printing Services	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	6,200.00	6,200.00		
	Printing Services	Main	No	Public Bidding	2nd Quarter	GoP (STF)	140,000.00	140,000.00		
	TOTAL						**146,200.00**			
	Office Supplies	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	673,703.00	673,703.00		
	Office Supplies	Main	No	Public Bidding	2nd Quarter	GoP (STF)	147,182.00	147,182.00		
	Office Supplies	Main	No	Public Bidding	2nd Quarter	GoP (TF)	74,703.00	74,703.00		DOH
	Office Supplies	Main	No	Public Bidding	2nd Quarter	GoP (IGP)	115,831.00	115,831.00		
	Office Supplies	Main	No	Direct Contracting	2nd Quarter	GoP (GF-MOOE)	3,750.00	3,750.00		Sole Distributor
	TOTAL						**1,015,169.00**			
	Office Furniture & Fixture	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	5,000.00	5,000.00		
	Office Furniture & Fixture	Main	No	Public Bidding	2nd Quarter	GoP (TF)	43,100.00	43,100.00		DOH
	TOTAL						**48,100.00**			

Office Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-CO)	104,000.00		104,000.00	
Office Equipment	Main	No	Public Bidding	2nd Quarter	GoP (STF)	105,500.00		105,500.00	
Office Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	22,400.00		22,400.00	
Office Equipment	Main	No	Public Bidding	2nd Quarter	GoP (TF)	100,000.00		100,000.00	DOH
TOTAL						**331,900.00**			
IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	673,042.40		673,042.40	
IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (TF)	6,250.00	6,250.00		DOH
IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (IGP)	14,000.00	14,000.00		
IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (STF)	324,160.00		324,160.00	
IT Supplies and Equipment	Main	No	Direct Contracting	2nd Quarter	GoP (GF-MOOE)	40,430.96	40,430.96		Sole Distributor
IT Supplies and Equipment	Main	No	Direct Contracting	2nd Quarter	GoP (IGP)	7,300.00	7,300.00		Sole Distributor
IT Supplies and Equipment	Main	No	Direct Contracting	2nd Quarter	GoP (STF)	36,602.88	36,602.88		Sole Distributor
IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-CO)	1,045,600.00		1,045,600.00	
TOTAL						**2,147,386.24**			
Food & Food Ingredients	Main	No	Public Bidding	2nd Quarter	GoP (STF)	12,255.00	12,255.00		
Food & Food Ingredients	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	4,825.00	4,825.00		
TOTAL						**17,080.00**			
Trainings	Main	No	By Admin(In-house)	2nd Quarter	GoP (STF)	7,500.00	7,500.00		
Trainings	Main	No	By Admin(In-house)	2nd Quarter	GoP (GF-MOOE)	7,500.00	7,500.00		
TOTAL						**15,000.00**			
Agricultural/Farm Supplies	Main	No	Public Bidding	2nd Quarter	GoP (STF)	113,350.00	113,350.00		
Agricultural/Farm Supplies	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	35,850.00	35,850.00		
Agricultural/Farm Supplies	Main	No	Public Bidding	3rd Quarter	GoP (TF)	33,000.00	33,000.00		DOH
TOTAL						**182,200.00**			
Farm Tools and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	360.00	360.00		
Farm Tools and Equipment	Main	No	Public Bidding	2nd Quarter	GoP (STF)	480.00	480.00		
TOTAL						**840.00**			
Medical & Dental Supplies & Equip.	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	7,745.00	7,745.00		
Medical & Dental Supplies & Equip.	Main	No	Public Bidding	2nd Quarter	GoP (STF)	3,625.00	3,625.00		
Medical & Dental Supplies & Equip.	Main	No	Public Bidding	2nd Quarter	GoP (TF)	1,870.00	1,870.00		
TOTAL						**13,240.00**			
Mapping & Surveying Equipment	Main	No	Public Bidding	2nd Quarter	GoP (STF)	71,000.00		71,000.00	
TOTAL						**71,000.00**			
Awards & Tokens	Main	No	Public Bidding	2nd Quarter	GoP (GF-MOOE)	28,700.00	28,700.00		
TOTAL						**28,700.00**			
Communication/Courier Services	Main	No	NP - SVP	As needed	GoP (GF-MOOE)	9,400.00	9,400.00		
Communication/Courier Services	Main	No	NP - SVP	As needed	GoP (TF)	19,050.00	19,050.00		
TOTAL						**28,450.00**			

	Labor Services	Main	No	Pakyaw Contracting System	2nd Quarter	GoP (STF)	40,512.00	40,512.00		
	Labor Services	Main	No	Pakyaw Contracting System	2nd Quarter	GoP (GF-MOOE)	5,530.00	5,530.00		
	TOTAL						**46,042.00**			
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	29,915.00	29,915.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-CO)	64,660.00		64,660.00	
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	3rd Quarter	GoP (STF)	5,200.00	5,200.00		
	TOTAL						**99,775.00**			
	Laboratory Supplies	Main	No	Public Bidding	3rd Quarter	GoP (STF)	53,369.00	53,369.00		
	Laboratory Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	46,300.00	46,300.00		
	TOTAL						**99,669.00**			
	Laboratory Equipment	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	12,280.00	12,280.00		
	Laboratory Equipment	Main	No	Public Bidding	3rd Quarter	GoP (STF)	196,610.00		196,610.00	
	TOTAL						**208,890.00**			
	Vehicle Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	59,250.00	59,250.00		
	TOTAL						**59,250.00**			
	Printing Services	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	2,100.00	2,100.00		
	TOTAL						**2,100.00**			
	Office Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	471,994.00	471,994.00		
	Office Supplies	Main	No	Public Bidding	3rd Quarter	GoP (STF)	28,268.00	28,268.00		
	Office Supplies	Main	No	Public Bidding	3rd Quarter	GoP (IGP)	12,568.00	12,568.00		
	Office Supplies	Main	No	Public Bidding	3rd Quarter	GoP (TF)	6,905.00	6,905.00		
	TOTAL						**519,735.00**			
	IT Supplies and Equipment	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	448,765.00	448,765.00		
	IT Supplies and Equipment	Main	No	Public Bidding	3rd Quarter	GoP (STF)	52,750.00	52,750.00		
	IT Supplies and Equipment	Main	No	Direct Contracting	3rd Quarter	GoP (GF-MOOE)	20,642.16	20,642.16		Sole Distributor
	IT Supplies and Equipment	Main	No	Direct Contracting	3rd Quarter	GoP (STF)	21,840.00	21,840.00		Sole Distributor
	TOTAL						**543,997.16**			
	Food & Food Ingredients	Main	No	Public Bidding	3rd Quarter	GoP (STF)	12,705.00	12,705.00		
	Food & Food Ingredients	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	9,600.00	9,600.00		
	TOTAL						**22,305.00**			
	Agricultural/Farm Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	14,050.00	14,050.00		
	Agricultural/Farm Supplies	Main	No	Public Bidding	3rd Quarter	GoP (STF)	28,000.00	28,000.00		
	TOTAL						**42,050.00**			
	Farm Tools and Equipment	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	2,500.00	2,500.00		

	TOTAL						**2,500.00**			
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	3rd Quarter	GoP (STF)	2,135.00	2,135.00		
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	8,275.00	8,275.00		
	TOTAL						**10,410.00**			
	Communication/Courier Services	Main	No	NP - SVP	3rd Quarter	GoP (TF)	27,500.00	27,500.00		
	Communication/Courier Services	Main	No	NP - SVP	3rd Quarter	GoP (GF-MOOE)	8,200.00	8,200.00		
	TOTAL						**35,700.00**			
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	3rd Quarter	GoP (GF-MOOE)	7,568.00	7,568.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	3rd Quarter	GoP (IGP)	1,620.00	1,620.00		
	TOTAL						**9,188.00**			
	Labor Services	Main	No	By Admin(In-house)	3rd Quarter	GoP (STF)	5,500.00	5,500.00		
	TOTAL						**5,500.00**			
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	6,000.00	6,000.00		
	TOTAL						**6,000.00**			
	Office Furniture & Fixture	Main	No	Public Bidding	4th Quarter	GoP (TF)	43,100.00	43,100.00		
	TOTAL						**43,100.00**			
	Laboratory Supplies	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	1,500.00	1,500.00		
	Laboratory Supplies	Main	No	Public Bidding	4th Quarter	GoP (STF)	47,024.00	47,024.00		
	Laboratory Supplies	Main	No	Public Bidding	4th Quarter	GoP (TF)	116,810.00	116,810.00		
	TOTAL						**165,334.00**			
	Laboratory Equipment	Main	No	Public Bidding	4th Quarter	GoP (TF)	1,256,000.00		1,256,000.00	
	TOTAL						**1,256,000.00**			
	Vehicle Supplies	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	52,250.00	52,250.00		
	TOTAL						**52,250.00**			
	Printing Services	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	3,560.00	3,560.00		
	Printing Services	Main	No	Public Bidding	4th Quarter	GoP (STF)	140,000.00	140,000.00		
	TOTAL						**143,560.00**			
	Office Supplies	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	158,370.00	158,370.00		
	Office Supplies	Main	No	Public Bidding	4th Quarter	GoP (IGP)	1,700.00	1,700.00		
	Office Supplies	Main	No	Public Bidding	4th Quarter	GoP (STF)	17,350.00	17,350.00		
	Office Supplies	Main	No	Public Bidding	4th Quarter	GoP (TF)	53,961.00	53,961.00		
	TOTAL						**231,381.00**			
	Office Furniture & Fixture	Main	No	Public Bidding	4th Quarter	GoP (TF)	43,100.00	43,100.00		
	TOTAL						**43,100.00**			
	Office Equipment	Main	No	Public Bidding	4th Quarter	GoP (TF)	100,000.00	100,000.00		
	TOTAL						**100,000.00**			
	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	70,310.00	70,310.00		

	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter	GoP (STF)	148,500.00	148,500.00		
	IT Supplies and Equipment	Main	No	Direct Contracting	4th Quarter	GoP (GF-MOOE)	2,300.00	2,300.00		Sole Distributor
	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter	GoP (TF)	1,000.00	1,000.00		
	TOTAL						**222,110.00**			
	Food & Food Ingredients	Main	No	Public Bidding	4th Quarter	GoP (STF)	12,655.00	12,655.00		
	TOTAL						**12,655.00**			
	Agricultural/Farm Supplies	Main	No	Public Bidding	4th Quarter	GoP (STF)	35,500.00	35,500.00		
	Agricultural/Farm Supplies	Main	No	Public Bidding	4th Quarter	GoP (TF)	33,000.00	33,000.00		
	TOTAL						**68,500.00**			
	Medical & Dental Supplies & Equip.	Main	No	Public Bidding	4th Quarter	GoP (TF)	1,870.00	1,870.00		
	TOTAL						**1,870.00**			
	Communication/Courier Services	Main	No	NP - SVP	4th Quarter	GoP (GF-MOOE)	7,600.00	7,600.00		
	TOTAL						**7,600.00**			
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	4th Quarter	GoP (GF-MOOE)	2,153.00	2,153.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	4th Quarter	GoP (IGP)	700.00	700.00		
	Hardware and Construction Materials and Supplies	Main	No	Public Bidding	4th Quarter	GoP (TF)	20,000.00	20,000.00		
	TOTAL						**22,853.00**			
							43,367,918.40	33,463,996.00	9,903,922.40	
	Projects									
	Rehabilitation of the VSU Front Fence damaged by widening of the national highway	Main	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	20,000,000.00		20,000,000.00	
	Repair and Rehabilitation of College Main Building into a two (2) storey Admin. building for VSU Alangalang	VSU Alangalang	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	22,500,000.00		22,500,000.00	
	Construction of Bleacher, Stage and CR (Tolosa) / Completion of Covered Court (Tolosa)	VSU Tolosa	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	8,000,000.00		8,000,000.00	
	Completion of Streetlighting Project for the Major Thoroughfares and Public Areas of the VSU Campus	Main	No	By Admininistration	1st Quarter	GoP (GF-CO)	15,000,000.00		15,000,000.00	Materials to be procured thru Public Bidding
	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics (Infrastructure)	Main	No	By Admininistration	1st Quarter	GoP (GF-CO)	2,857,000.00		2,857,000.00	Materials to be procured thru Public Bidding

Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics (Equipment)	Main	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	5,534,000.00		5,534,000.00	Total EPA: P 4,792,050.00 (Lab. Eqpt.)
Office Furniture & Fixture for Gender Resource Center	Main	No	Public Bidding	2nd Quarter	GoP (GF-CO)	2,504,000.00		2,504,000.00	
(Laboratory)	Main	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	1,838,000.00		1,838,000.00	
Purchase of Equipment for OBE (ICT)	Main	No	Public Bidding			1,154,000.00		1,154,000.00	
Purchase of Equipment for OBE (Office)	Main	No	Public Bidding			1,780,000.00		1,780,000.00	
Purchase of Equipment for OBE (ICT)	Main	No	Public Bidding			700,000.00		700,000.00	
Expansion of the University Gymnasium /Alternate Evacuation Center and Retrofitting of the Sound System (Supply and Installation, Testing and Commissioning of Audio, Lights and LED Video Wall)	Main	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	10,000,000.00		10,000,000.00	
Construction and Refurbishing CME/ADE & CoEd Building (Hardware and Construction Materials and Supplies)	Main	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	3,861,000.00		3,861,000.00	Implemented by Administration
Construction and Refurbishing CME/ADE & CoEd Building (Office Equipment)	Main	No	Public Bidding			75,000.00		75,000.00	
Construction and Refurbishing CME/ADE & CoEd Building (Labor)	Main	No	Pakyaw Contracting System			1,064,000.00		1,064,000.00	
Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main	Main	No	Public Bidding	1st Quarter	GoP (GF-CO)	4,500,000.00		4,500,000.00	
Management Information System for the Visayas State University Main and External Campuses (I.T. Equipment)	Main & Component Colleges	Yes	Public Bidding	1st Quarter	GoP (GF-CO)	28,705,000.00		28,705,000.00	Total of EPA: PhP 40,595,000.00
Management Information System for the Visayas State University Main and External Campuses (I.T. Supplies and		Yes	Public Bidding	1st Quarter	GoP (GF-MOOE)	16,402,000.00	16,402,000.00		
Management Information System for the Visayas State University Main and External Campuses (Communication		No	NP-SVP	1st Quarter	GoP (GF-MOOE)	300,000.00	300,000.00		
Fire Safety System Equipment	Main	No	Public Bidding	1st Quarter	GoP (GF-CO)	4,160,088.40		4,160,088.40	2020 Savings
						150,934,088.40	16,702,000.00	134,232,088.40	
Grand Total						**194,302,006.80**			

Prepared by:

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BAC Secretariat Member

Reviewed by:

JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:

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Member

MA. SALOME B. BULAYOG
Member

Approved:

EDGARDO E. TULIN
President

VISAYAS STATE UNIVERSITY

Alangalang

Annual Procurement Plan for FY 2021

Code PAP	Procurement Program/Project	PMO/ End User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Motor Equipment	VSU - Alangalang		NP-SVP					Fund STF	240,000.00		240,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	VSU - Alangalang		CB					Fund STF	611,000.00		611,000.00	
	Supply & Delivery of Musical Equipment	VSU - Alangalang		NP-SVP					Fund STF	48,000.00		48,000.00	
	Supply & Delivery of Sports Equipment	VSU - Alangalang		NP-SVP					Fund STF	70,000.00		70,000.00	
	Supply & Delivery of I.T. Equipment	VSU - Alangalang		CB					Fund STF	1,004,000.00		1,004,000.00	
	Supply & Delivery of Laboratory Equipment	VSU - Alangalang		CB					Fund STF	827,450.00		827,450.00	
	Supply & Delivery of Medical Equipment	VSU - Alangalang		NP-SVP					Fund STF	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	VSU - Alangalang		NP-SVP					Fund STF	509,000.00		509,000.00	
	Supply & Delivery of Installation & Fabrication Service	VSU - Alangalang		NP-SVP					Fund STF	60,000.00		60,000.00	
	Supply & Delivery of Maintenance Services INFRA Project	VSU - Alangalang		CB					Fund STF	1,104,176.00		1,104,176.00	
	Supply & Delivery of Agricultural Supply (Feeds)	VSU - Alangalang		NP-SVP					Fund STF	125,400.00	125,400.00		
	Supply & Delivery of Agricultural Supply & Materials	VSU - Alangalang		NP-SVP					Fund STF	184,837.00	184,837.00		
	Supply & Delivery of Construction Supply	VSU - Alangalang		NP-SVP					Fund STF	206,030.00	206,030.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		NP-SVP					Fund STF	21,860.00	21,860.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		NP-SVP					Fund STF	187,640.00	187,640.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		NP-SVP					Fund STF	276,500.00	276,500.00		
	Sub-total Forward									5,555,893.00	1,002,267.00	4,553,626.00	

Code PAP	Procurement Program/Project	PMO/ End User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total Carried Forward									5,555,893.00	1,002,267.00	4,553,626.00	
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP-SVP					Fund STF	162,130.00	162,130.00		
	Supply & Delivery for Laboratory Supply	VSU - Alangalang		NP-SVP					Fund STF	122,265.00	122,265.00		
	Supply & Delivery of Semi - Expendable Medical equipments	VSU - Alangalang		NP-SVP					Fund STF	70,200.00	70,200.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		NP-SVP					Fund STF	58,360.00	58,360.00		
	Supply & Delivery for Office Supply	VSU - Alangalang		NP-SVP					Fund STF	592,738.00	592,738.00		
	Supply & Delivery for Office Supply	VSU - Alangalang		DC					Fund STF	140,500.00	140,500.00		
	Supply & Delivery of Semi - Expendable Agricultural equipments	VSU - Alangalang		NP-SVP					Fund STF	225,640.00	225,640.00		
	Supply & Delivery of Semi - Expendable Communication equipments	VSU - Alangalang		NP-SVP					Fund STF	68,900.00	68,900.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixtures equipments	VSU - Alangalang		NP-SVP					Fund STF	37,100.00	37,100.00		
	Supply & Delivery of Semi - Expendable Kitchen equipments	VSU - Alangalang		NP-SVP					Fund STF	16,877.00	16,877.00		
	Supply & Delivery of Semi - Expendable Laboratory equipments	VSU - Alangalang		NP-SVP					Fund STF	117,643.00	117,643.00		
	Supply & Delivery of Semi - Expendable Motorpool dequipments	VSU - Alangalang		NP-SVP					Fund STF	66,000.00	66,000.00		
	Supply & Delivery of Semi - Expendable Office Equipments	VSU - Alangalang		NP-SVP					Fund STF	114,500.00	114,500.00		
	Supply & Delivery of Semi - Expendable Motorpool Equipments	VSU - Alangalang		NP-SVP					Fund STF	15,000.00	15,000.00		
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		NP-SVP					Fund STF	277,080.00	277,080.00		
	Supply & Delivery of Semi - Expendable Sports equipments	VSU - Alangalang		NP-SVP					Fund STF	111,000.00	111,000.00		
	Supply & Delivery of Tarpuatine printing Service	VSU - Alangalang		NP-SVP					Fund STF	66,000.00	68,000.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		NP-SVP					Fund STF	410,950.00	410,950.00		
	Supply & Delivery of Other Service	VSU - Alangalang		NP-SVP					Fund STF	370,100.00	370,100.00		
	Supply & Delivery of Laundry Service	VSU - Alangalang		NP-SVP					Fund STF	4,200.00	4,200.00		
	Supply & Delivery of R & M for Equipments	VSU - Alangalang		NP-SVP					Fund STF	229,000.00	229,000.00		
	Supply & Delivery of Internet Subcription	VSU - Alangalang		DC					Fund STF	180,000.00	180,000.00		
	Supply & Delivery of Transportation Services	VSU - Alangalang		NP-SVP					Fund STF	14,000.00	14,000.00		
	Sub-total Forwarded									**9,088,076.00**	**4,534,450.00**	**4,553,626.00**	

Code PAP	Procurement Program/Project	PMO/ End User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub - Total Carried Forward									9,088,076.00	4,534,450.00	4,553,626.00	
	Supply & Delivery of Journals Subcription	VSU - Alangalang		NP-SVP					Fund STF	34,321.00	34,321.00		
	Supply & Delivery of Manual Hand Books Subcription	VSU - Alangalang		NP-SVP					Fund STF	68,000.00	68,000.00		
	Supply & Delivery of TextBooks	VSU - Alangalang		NP-SVP					Fund STF	150,625.00	150,625.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		NP-SVP					General Fund	37,680.00	37,680.00		
	Supply & Delivery of Construction Supplies	VSU - Alangalang		NP-SVP					General Fund	194,240.00	194,240.00		
	Supply & Delivery of Electrical Supplies	VSU - Alangalang		NP-SVP					General Fund	29,112.50	29,112.50		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		NP-SVP					General Fund	60,875.00	60,875.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		NP-SVP					General Fund	156,000.00	156,000.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP-SVP					General Fund	106,755.00	106,755.00		
	Supply & Delivery of Kitchen Supplies	VSU - Alangalang		NP-SVP					General Fund	500.00	500.00		
	Supply & Delivery of Laboratory Supplies	VSU - Alangalang		NP-SVP					General Fund	3,500.00	3,500.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		NP-SVP					General Fund	36,750.00	36,750.00		
	Supply & Delivery for Motor Supply	VSU - Alangalang		NP-SVP					General Fund	24,650.00	24,650.00		
	Supply & Delivery for Office Supply	VSU - Alangalang		NP-SVP					General Fund	594,638.00	594,638.00		
	Supply & Delivery for Office Supply	VSU - Alangalang		DC					General Fund	58,635.00	58,635.00		
	Supply & Delivery of R & M for Equipments	VSU - Alangalang		NP-SVP					General Fund	40,000.00	40,000.00		
	Sub-total Forwarded									10,684,357.50	6,130,731.50	4,553,626.00	

Code PAP	Procurement Program/Project	PMO/ End User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub - Total Carried Forward									10,684,357.50	6,130,731.50	4,553,626.00	
	Supply & Delivery of Semi - Expendable Agricultural equipments	VSU - Alangalang		NP-SVP					General Fund	49,305.00	49,305.00		
	Supply & Delivery of Semi - Expendable Communication equipments	VSU - Alangalang		NP-SVP					General Fund	110,000.00	110,000.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixtures equipments	VSU - Alangalang		NP-SVP					General Fund	735,700.00	735,700.00		
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		NP-SVP					General Fund	351,048.00	351,048.00		
	Supply & Delivery of Semi - Expendable Janitorial equipments	VSU - Alangalang		NP-SVP					General Fund	4,500.00	4,500.00		
	Supply & Delivery of Semi - Expendable Kitchen equipments	VSU - Alangalang		NP-SVP					General Fund	6,500.00	6,500.00		
	Supply & Delivery of Semi - Expendable Laboratory equipments	VSU - Alangalang		NP-SVP					General Fund	13,500.00	13,500.00		
	Supply & Delivery of Semi - Expendable Motor equipments	VSU - Alangalang		NP-SVP					General Fund	59,837.50	59,837.50		
	Supply & Delivery of Semi - Expendable Office equipments	VSU - Alangalang		NP-SVP					General Fund	108,700.00	108,700.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		NP-SVP					General Fund	17,500.00	17,500.00		
	Supply & Delivery of Laundry Service	VSU - Alangalang		NP-SVP					General Fund	1,800.00	1,800.00		
	Supply & Delivery of other Services Fee	VSU - Alangalang		NP-SVP					General Fund	355,200.00	355,200.00		
	Grand Total									12,497,948.00	7,944,322.00	4,553,626.00	

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AO IV/HEAD, BAC Secretariat

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Certified as to Funds Availability:

ELDA V. DE LOS REYES
AO/Budget Officer Officer Des.

for adjustment
7/22/21

Approved

JUDITH G. JOMARAO
Chancellor

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2021
(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	Higher Education(OC)		CB					SF	P58,490.00	58,490.00		
	Supply & Delivery of IT Supplies	STO(OSA)		CB					SF	P5,930.00	5,930.00		
	Supply & Delivery of IT Supplies	Research		CB					SF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P2,625.00	2,625.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					SF	P7,100.00	7,100.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					SF	P1,680.00	1,680.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					SF	P15,400.00	15,400.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					SF	P8,755.00	8,755.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of IT Supplies	Higher Education(HK)		CB					SF	P1,040.00	1,040.00		
	Supply & Delivery of IT Supplies	Higher Education(C&A)		CB					SF	P6,140.00	6,140.00		
	Supply & Delivery of IT Supplies	STO(Guidance)		CB					SF	P4,430.00	4,430.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		CB					SF	P26,250.00	26,250.00		
	Supply & Delivery of IT Supplies	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		CB					SF	P3,750.00	3,750.00		
	Supply & Delivery of IT Supplies	GASS(supply)		CB					GF	P28,575.00	28,575.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					GF	P400.00	400.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					GF	P4,250.00	4,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		CB					GF	P5,375.00	5,375.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					GF	P8,950.00	8,950.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					GF	P19,425.00	19,425.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					GF	P11,900.00	11,900.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					GF	P4,115.00	4,115.00		
	Supply & Delivery of IT Supplies	GASS(registrar)		CB					GF	P21,960.00	21,960.00		
	Supply & Delivery of IT Supplies	GASS(Library)		CB					GF	P31,240.00	31,240.00		
	Supply & Delivery of IT Supplies	GASS(Budget)		CB					GF	P5,250.00	5,250.00		

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2021
(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	GASS(GAD)		CB					GF	P4,000.00	4,000.00		
	Supply & Delivery of IT Supplies									*P323,485.00*			
	Supply & Delivery of Office Supplies	Higher Education(OI)		CB					SF	P97,514.00	97,514.00		
	Supply & Delivery of Office Supplies	STO(OSA)		CB					SF	P3,525.00	3,525.00		
	Supply & Delivery of Office Supplies	Research		CB					SF	P16,625.00	16,625.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P25,215.00	25,215.00		
	Supply & Delivery of Office Supplies	STO(Production)		CB					SF	P4,000.00	4,000.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					SF	P11,140.00	11,140.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					SF	P4,175.00	4,175.00		
	Supply & Delivery of Office Supplies	GASS(PPO)		CB					SF	P2,300.00	2,300.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					SF	P85.00	85.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					SF	P9,800.00	9,800.00		
	Supply & Delivery of Office Supplies	GASS(security)		CB					SF	P1,720.00	1,720.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS(supply)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					SF	P8,300.00	8,300.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					SF	P4,125.00	4,125.00		
	Supply & Delivery of Office Supplies	Higher Education(HK)		CB					SF	P5,675.00	5,675.00		
	Supply & Delivery of Office Supplies	Higher Education(C&A)		CB					SF	P1,860.00	1,860.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P5,570.00	5,570.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		CB					SF	P61,813.80	61,813.80		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		CB					SF	P87,716.12	87,716.12		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P1,005.00	1,005.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		CB					SF	P23,161.00	23,161.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					GF	P1,006.00	1,006.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Office Supplies	GASS(DTE)		CB					GF	P16,465.00	16,465.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	GASS(DHM)		CB					GF	P5,745.00	5,745.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					GF	P24,075.00	24,075.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					GF	P23,100.00	23,100.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					GF	P25,595.00	25,995.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					GF	P27,910.00	27,910.00		
	Supply & Delivery of Office Supplies	GASS(GAD)		CB					GF	P6,400.00	6,400.00		
	Supply & Delivery of Office Supplies	GASS(Library)		CB					GF	P7,245.00	7,245.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		CB					GF	P14,750.00	14,750.00		
	Supply & Delivery of Office Supplies									***P565,015.92***			
	Supply & Delivery of Janitorial Supplies	Higher Education(OI)		CB					SF	P8,720.00	8,720.00		
	Supply & Delivery of Janitorial Supplies	STO(CSA)		CB					SF	P545.00	545.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB					SF	P3,165.00	3,165.00		
	Supply & Delivery of Janitorial Supplies	STO(Production)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(acctg.)		CB					SF	P2,660.00	2,660.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		CB					SF	P12,895.00	12,895.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					SF	P515.00	515.00		
	Supply & Delivery of Janitorial Supplies	GASS(security)		CB					SF	P1,480.00	1,480.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					SF	P5,700.00	5,700.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					SF	P13,245.00	13,245.00		
	Supply & Delivery of Janitorial Supplies	GASS(DTE)		CB					SF	P10,600.00	10,600.00		
	Supply & Delivery of Janitorial Supplies	GASS(DHM)		CB					SF	P3,578.50	3,578.50		
	Supply & Delivery of Janitorial Supplies	Higher Education(HK)		CB					SF	P1,285.00	1,285.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(C&A)		CB					SF	P435.00	435.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		CB					SF	P11,100.00	11,100.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DOE)		CB					SF	P33,382.35	33,382.35		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P495.00	495.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(NSTP)		CB					SF	P1,195.00	1,195.00		
	Supply & Delivery of Janitorial Supplies	STO(Library)		CB					SF	P1,650.00	1,650.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		CB					GF	P10,715.00	10,715.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					GF	P594.00	594.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					GF	P6,525.00	6,525.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					GF	P305.00	305.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					GF	P1,890.00	1,890.00		
	Supply & Delivery of Janitorial Supplies	GASS(registrar)		CB					GF	P130.00	130.00		
	Supply & Delivery of Janitorial Supplies	GASS(Library)		CB					GF	P8,465.00	8,465.00		
	Supply & Delivery of Janitorial Supplies	GASS(GAD)		CB					GF	P3,100.00	3,100.00		
	Supply & Delivery of Janitorial Supplies									***P154,389.85***			
	Supply & Delivery of Other Supplies	Higher Education(OI)		CB					SF	P100,700.00	100,700.00		
	Supply & Delivery of Other Supplies	GASS(acctg.)		CB					SF	P1,100.00	1,100.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		CB					SF	P3,250.00	3,250.00		
	Supply & Delivery of Other Supplies	GASS(cashier)		CB					SF	P6,000.00	6,000.00		
	Supply & Delivery of Other Supplies	GASS(registrar)		CB					SF	P23,200.00	23,200.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					SF	P400.00	400.00		
	Supply & Delivery of Other Supplies	Higher Eduction(C&A)		CB					SF	P57,500.00	57,500.00		
	Supply & Delivery of Other Supplies	Higher Education(DTE)		CB					SF	P8,214.41	8,214.41		
	Supply & Delivery of Other Supplies	Higher Education(DBM)		CB					SF	P900.00	900.00		
	Supply & Delivery of Other Supplies	Higher Education(IT)		CB					SF	P1,750.00	1,750.00		
	Supply & Delivery of Other Supplies	Higher Education(NSTP)		CB					SF	P7,075.00	7,075.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P3,350.00	3,350.00		
	Supply & Delivery of Other Supplies	GASS(supply)		CB					GF	P2,510.00	2,510.00		
	Supply & Delivery of Other Supplies	GASS(chancellor)		CB					GF	P8,000.00	8,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies	GASS(DOE)		CB					GF	P4,225.00	4,225.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					GF	P2,400.00	2,400.00		
	Supply & Delivery of Other Supplies	GASS(Library)		CB					GF	P3,050.00	3,050.00		
	Supply & Delivery of Other Supplies	GASS(GAD)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P80,000.00	80,000.00		
	Supply & Delivery of Other Supplies									***P318,624.41***			
	Supply & Delivery of Plumbing Supplies	Higher Education(DBM)		CB					SF	P60.00	60.00		
	Supply & Delivery of Plumbing Supplies	Higher Education(IT)		CB					SF	P1,150.00	1,150.00		
	Supply & Delivery of Plumbing Supplies	GASS(DTE)		CB					GF	P760.00	760.00		
	Supply & Delivery of Plumbing Supplies	GASS		CB					GF	P4,400.00	4,400.00		
	Supply & Delivery of Plumbing Supplies									***P6,370.00***			
	Supply & Delivery of Electrical Supplies	Higher Education(OI)		CB					SF	P2,200.00	2,200.00		
	Supply & Delivery of Electrical Supplies	Extension		CB					SF	P2,895.00	2,895.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DBM)		CB					SF	P4,040.00	4,040.00		
	Supply & Delivery of Electrical Supplies	Higher Education(IT)		CB					SF	P2,100.00	2,100.00		
	Supply & Delivery of Electrical Supplies	GASS(supply)		CB					GF	P9,200.00	9,200.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P15,600.00	15,600.00		
	Supply & Delivery of Electrical Supplies									***P41,035.00***			
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P74,000.00	74,000.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P93,481.74	93,481.74		
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P75,000.00	75,000.00		
	Supply & Delivery of Food Supplies	Higher Education(C&A)		NP-SVP					SF	P5,340.00	5,340.00		
	Supply & Delivery of Food Supplies	Higher Education(DBM)		NP-SVP					SF	P10,030.00	10,030.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					GF	P10,000.00	10,000.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P104,000.00	104,000.00		
	Supply & Delivery of Food Supplies									***P371,851.74***			

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	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					SF	P120,000.00	120,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(HK)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DTE)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DBM)		NP-SVP					SF	P14,253.18	14,253.18		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DOE)		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					GF	P25,000.00	25,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									*P199,253.18*			
	Supply & Delivery of Agricultural Supplies	STO(Production)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Agricultural Supplies	Higher Education(HK)		CB					SF	P2,264.00	2,264.00		
	Supply & Delivery of Agricultural Supplies	GASS(Admin.)		CB					GF	P15,000.00	15,000.00		
	Supply & Delivery of Agricultural Supplies									*P47,264.00*			
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	STO(Production)		CB					SF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	Higher Education(DBM)		CB					SF	P8,600.00	8,600.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies									*P58,600.00*			
	Internet Subscription Expense	STO(OSA)							SF	P23,800.00	23,800.00		
	Internet Subscription Expense	Higher Education(OI)							SF	P107,600.00	107,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	GASS(Admin.)							SF	P34,500.00	34,500.00		
	Internet Subscription Expense	Higher Education(HK)							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	STO(Guidance)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	Higher Education(DTE)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DBM)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DOE)							SF	P77,600.00	77,600.00		
	Internet Subscription Expense	Higher Education(IT)							SF	P96,000.00	96,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expense	Higher Education(Pub)							SF	P14,900.00	14,900.00		
	Internet Subscription Expense	GASS							GF	P140,000.00	140,000.00		
	Internet Subscription Expense									***P642,000.00***			
	Supply & Delivery of Construction Materials	STO(OSA)		CB					SF	P60,000.00	60,000.00		
	Supply & Delivery of Construction Materials	Research		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Construction Materials	Extension		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Construction Materials	STO(Production)		CB					SF	P51,864.38	51,864.38		
	Supply & Delivery of Construction Materials	GASS(admin)		CB					SF	P490,899.20	490,899.20		
	Supply & Delivery of Construction Materials	GASS(Admin)		CB					SF	P150,000.00		150,000.00	
	Supply & Delivery of Construction Materials	Higher Education(IT)		CB					SF	P12,600.00	12,600.00		
	Supply & Delivery of Construction Materials	GASS		CB					GF	P380,000.00	380,000.00		
	Supply & Delivery of Construction Materials									***P1,173,363.58***			
	Supply & Delivery of Printing Expense	Higher Education(OI)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Printing Expense	Higher Education(DTE)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P60,000.00	60,000.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	GASS		NP-SVP					GF	P16,500.00	16,500.00		
	Supply & Delivery of Printing Expense									***P103,000.00***			
	Supply & Delivery of Motor Vehicle Repair	Extension	CB						SF	P2,000.00	2,000.00		
	Supply & Delivery of Motor Vehicle Repair	GASS	CB						GF	P25,000.00	25,000.00		
	Supply & Delivery of Motor Vehicle Repair									***P27,000.00***			
	Supply & Delivery of IT Equipment	Extension	CB						SF	P15,981.74		15,981.74	
	Supply & Delivery of IT Equipment	STO(Production)	CB						SF	P83,000.00		83,000.00	
	Supply & Delivery of IT Equipment	GASS(Admin.)	CB						SF	P85,037.70		85,037.70	
	Supply & Delivery of IT Equipment	STO(Guidance)	CB						SF	P21,647.20		21,647.20	
	Supply & Delivery of IT Equipment	Higher Education(DTE)	CB						SF	P38,000.00		38,000.00	
	Supply & Delivery of IT Equipment	Higher Education(IT)	CB						SF	P570,334.66		570,334.66	

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	Supply & Delivery of IT Equipment									***P814,091.30***			
	Supply & Delivery of Office Equipment	Higher Education(OI)		CB					SF	P242,624.00		242,624.00	
	Supply & Delivery of Office Equipment	Extension		CB					SF	P8,100.00	8,100.00		
	Supply & Delivery of Office Equipment	GASS(Admin.)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	Higher Education(C&A)		CB					SF	P34,000.00		34,000.00	
	Supply & Delivery of Office Equipment	STO(Library)		CB					SF	P79,564.64		79,564.64	
	Supply & Delivery of Office Equipment									***P394,288.64***			
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(IT)		CB					SF	P19,828.34	19,828.34		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(DTE)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment									***P29,828.34***			
	Supply & Delivery of Furniture & Fixture	Higher Education(OI)		CB					SF	P47,400.00		47,400.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DSM)		CB					SF	P15,000.00		15,000.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Furniture & Fixture									***P112,400.00***			
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(OI)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture									***P50,000.00***			
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Drugs & Medicines									***P8,000.00***			
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P8,187.50	8,187.50		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	GASS(Clinic)		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Medical Supplies									***P18,187.50***			
	Supply & Delivery of Semi-Expendable Books	STO(Library)		CB					SF	P23,095.36	23,095.36		
	Supply & Delivery of Semi-Expendable Books									***P23,095.36***			
	Supply & Delivery of Books	GASS(Library)		CB					GF	P200,000.00	200,000.00		
	Supply & Delivery of Books									***P200,000.00***			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(C&A)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		CB					SF	P47,000.00		47,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		CB					SF	P42,550.41		42,550.41	
	Supply & Delivery of Subscription									***P109,550.41***			
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(OI)		CB					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P150,000.00	150,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment									***P166,000.00***			
	Supply & Delivery of Communication Equipment	Higher Education(OI)		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of Communication Equipment									***P50,000.00***			
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Semi-Expendable Sports Equipment									***P22,000.00***			
	Supply & Delivery of Office Equipment - Repair	Higher Education(OI)		CB					SF	P120,000.00	120,000.00		
	Supply & Delivery of Office Equipment - Repair									***P120,000.00***			
	Travel Expense	Higher Education (OI)							SF	P150,000.00	150,000.00		
	Travel Expense	STO(CSA)							SF	P14,000.00	14,000.00		
	Travel Expense	Research							SF	P40,000.00	40,000.00		
	Travel Expense	Extension							SF	P30,000.00	30,000.00		
	Travel Expense	STO(Production)							SF	P29,000.00	29,000.00		
	Travel Expense	GASS(Admin.)							SF	P48,248.00	48,248.00		
	Travel Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
	Travel Expense	Higher Education(HK)							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Education(C&A)							SF	P5,000.00	5,000.00		
	Travel Expense	STO(Guidance)							SF	P14,000.00	14,000.00		
	Travel Expense	Higher Education(DTE)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(DBM)							SF	P42,719.72	42,719.72		
	Travel Expense	Higher Education(DOE)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(IT)							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(PsA)							SF	P19,880.60	19,880.60		
	Travel Expense	STO(Clinic)							SF	P7,500.00	7,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expense	Higher Education(NSTP)							SF	P20,000.00	20,000.00		
	Travel Expense	STO(Library)							SF	P12,000.00	12,000.00		
	Travel Expense	GASS(Admin.)							GF	P100,000.00	100,000.00		
	Travel Expense	GASS(GAD)							GF	P50,000.00	50,000.00		
	Travel Expense									*P672,348.32*			
	Training & Seminar Expense	Higher Education (OI)							SF	P93,624.00	93,624.00		
	Training & Seminar Expense	STO(OSA)							SF	P20,000.00	20,000.00		
	Training & Seminar Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
	Training & Seminar Expense	GASS(Admin.)							SF	P25,000.00	25,000.00		
	Training & Seminar Expense	STO(Guidance)							SF	P11,000.00	11,000.00		
	Training & Seminar Expense	Higher Education(DTE)							SF	P12,000.00	12,000.00		
	Training & Seminar Expense	Higher Education(DOE)							SF	P10,000.00	10,000.00		
	Training & Seminar Expense	Higher Education(IT)							SF	P25,000.00	25,000.00		
	Training & Seminar Expense	Higher Education(Pub)							SF	P20,000.00	20,000.00		
	Training & Seminar Expense	Higher Education(NSTP)							SF	P15,000.00	15,000.00		
	Training & Seminar Expense	STO(Library)							SF	P8,000.00	8,000.00		
	Training & Seminar Expense	GASS(Admin.)							GF	P210,000.00	210,000.00		
	Training & Seminar Expense	GASS(GAD)							GF	P36,000.00	36,000.00		
	Training & Seminar Expense									*P530,624.00*			
	Scholarship Expense	Higher Education (OI)							SF	P340,000.00	340,000.00		
	Scholarship Expense	STO(OSA)							SF	P220,192.00	220,192.00		
	Scholarship Expense	GASS(Admin.)							GF	P1,500,000.00	1,500,000.00		
	Scholarship Expense									*P2,060,192.00*			
	General Service	Higher Education(OI)							SF	P282,000.00	282,000.00		
	General Service	STO(OSA)							SF	P265,632.00	265,632.00		
	General Service	Research							SF	P239,100.00	239,100.00		
	General Service	Extension							SF	P239,100.00	239,100.00		
	General Service	STO(Production)							SF	P159,400.00	159,400.00		

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2021
(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Service	GASS(Admin.)							SF	P173,151.20	173,151.20		
	General Service	GASS(Admin.)							SF	P1,434,412.80	1,434,412.80		
	General Service	Higher Education(HK)							SF	P158,000.00	158,000.00		
	General Service	Higher Education(DTE)							SF	P172,000.00	172,000.00		
	General Service	Higher Education(DBM)							SF	P141,000.00	141,000.00		
	General Service	Higher Education(DOE)							SF	P411,000.00	411,000.00		
	General Service	Higher Education(IT)							SF	P159,400.00	159,400.00		
	General Service	STO(Clinic)							SF	P184,892.50	184,892.50		
	General Service	STO(Library)							SF	P140,000.00	140,000.00		
	General Service	GASS							GF	P302,400.00	302,400.00		
	General Service									*P4,482,498.50*			
	Labor & Wages	Higher Education(HK)							SF	P19,000.00	19,000.00		
	Labor & Wages	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Labor & Wages	GASS							GF	P60,000.00	60,000.00		
	Labor & Wages									*P89,000.00*			
	Honoraria	Research							SF	P21,860.00	21,860.00		
	Honoraria	Extension							SF	P22,000.00	22,000.00		
	Honoraria	Higher Education(C&A)							SF	P12,000.00	12,000.00		
	Honoraria	Higher Education(DTE)							SF	P3,000.00	3,000.00		
	Honoraria	Higher Education(DTE)							SF	P63,888.00	63,888.00		
	Honoraria	Higher Education(NSTP)							SF	P10,000.00	10,000.00		
	Honoraria	GASS(Admin.)							SF	P1,100,000.00			
	Honoraria									*P1,232,748.00*			
	Animal/Zoological Supplies Expense	Research		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Animal/Zoological Supplies Expense									*P18,000.00*			
	Water Expense	Research							SF	P12,272.50	12,272.50		
	Water Expense	Extension							SF	P12,272.50	12,272.50		

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Isabel Campus
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	STO(Production)							SF	P24,544.90	24,544.90		
	Water Expense	Higher Education(HK)							SF	P37,752.00	37,752.00		
	Water Expense	Higher Education(C&A)							SF	P9,075.00	9,075.00		
	Water Expense	STO(Guidance)							SF	P3,920.00	3,920.00		
	Water Expense	Higher Education(DTE)							SF	P26,275.19	26,275.19		
	Water Expense	Higher Education(DBM)							SF	P15,906.05	15,906.05		
	Water Expense	Higher Education(DOE)							SF	P41,308.75	41,308.75		
	Water Expense	Higher Education(IT)							SF	P55,539.00	55,539.00		
	Water Expense	Higher Education(Pub)							SF	P6,751.80	6,751.80		
	Water Expense	STO(Clinic)							SF	P5,000.00	5,000.00		
	Water Expense	Higher Education(NSTP)							SF	P4,719.00	4,719.00		
	Water Expense	GASS							GF	P30,000.00	30,000.00		
	Water Expense									*P265,336.69*			
	Electricity Expense	Research							SF	P12,684.96	12,684.96		
	Electricity Expense	Extension							SF	P9,544.96	9,544.96		
	Electricity Expense	STO(Production)							SF	P49,089.92	49,089.92		
	Electricity Expense	Higher Education(HK)							SF	P75,504.00	75,504.00		
	Electricity Expense	Higher Education(C&A)							SF	P10,150.00	10,150.00		
	Electricity Expense	STO(Guidance)							SF	P7,840.80	7,840.80		
	Electricity Expense	Higher Education(DTE)							SF	P52,550.38	52,550.38		
	Electricity Expense	Higher Education(DBM)							SF	P31,812.11	31,812.11		
	Electricity Expense	Higher Education(DOE)							SF	P82,617.53	82,617.53		
	Electricity Expense	Higher Education(IT)							SF	P111,078.00	111,078.00		
	Electricity Expense	Higher Education(Pub)							SF	P13,503.60	13,503.60		
	Electricity Expense	STO(Clinic)							SF	P23,000.00	23,000.00		
	Electricity Expense	Higher Education(NSTP)							SF	P9,480.00	9,480.00		
	Electricity Expense	GASS							GF	P900,000.00	900,000.00		
	Electricity Expense									*P1,388,856.26*			

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2021
(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties & Licenses	Research							SF	P3,500.00	3,500.00		
	Taxes, Duties & Licenses	GASS(Admin.)							SF	P8,000.00	8,000.00		
	Taxes, Duties & Licenses	GASS							GF	P35,000.00	35,000.00		
	Taxes, Duties & Licenses									***P46,500.00***			
	Telephone Expense	GASS(Admin.)							SF	P108,000.00	108,000.00		
	Telephone Expense	GASS							GF	P30,000.00	30,000.00		
	Telephone Expense									***P138,000.00***			
	Fidelity Bond	GASS(Admin.)							SF	P23,750.00	23,750.00		
	Fidelity Bond									***P23,750.00***			
	Insurance Expense	GASS(Admin.)							SF	P49,000.00	49,000.00		
	Insurance Expense	GASS							GF	P207,000.00	207,000.00		
	Insurance Expense									***P256,000.00***			
	Other MOOE	GASS(Admin.)							SF	P90,000.00	90,000.00		
	Other MOOE	Higher Education(HK)							SF	P377,520.00	377,520.00		
	Other MOOE	Higher Education(IT)							SF	P6,000.00	6,000.00		
	Other MOOE									***P473,520.00***			
	Notarial Expense	Higher Education(DTE)							SF	P500.00	500.00		
	Notarial Expense									***P500.00***			
	Deposit	GASS(Admin.)							SF	P56,300.00	36,300.00		
	Deposit									***P56,300.00***			
	Common Fund	GASS							SF	P1,100,000.00	1,100,000.00		
	Common Fund									***P1,100,000.00***			
	Accountable Forms	GASS(Admin.)							GF	P20,000.00	20,000.00		
	Accountable Forms									***P20,000.00***			
	Postage & Delivery	GASS							GF	P15,000.00	15,000.00		
	Postage & Delivery									***P15,000.00***			
	Cable, Satelite, Telegraph & Radio	GASS							GF	P15,000.00	15,000.00		

VISAYAS STATE UNIVERSITY

Isabel Campus

Annual Procurement Plan for FY 2021

(Indicative)

...de (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Rem...
	Cable, Satelite, Telegraph & Radio									***P15,000.00***			
	Other Professional Service	GASS							GF	P100,000.00	100,000.00		
	Other Professional Service									***P100,000.00***			
	Other Machinery & Equipment - Repair	GASS							GF	P50,000.00	50,000.00		
	Other Professional Service									***P50,000.00***			
	Representation Expense	GASS							GF	P150,000.00	150,000.00		
	Representation Expense									***P150,000.00***			
	Memebership Dues and Contributions	GASS							GF	P10,000.00	10,000.00		
	Memebership Dues and Contributions									***P10,000.00***			
	Subscription Expense	GASS							GF	P50,000.00	50,000.00		
	Subscription Expense									***P50,000.00***			
									TOTAL	***P19,371,668.00***	***16,649,527.65***	***1,622,140.35***	

...epared by:

ZAIREEN JOY M. RAAGAS
Admin. Aide I (Clerk)

Reviewed by:

MA. CECILIA L. TARBOZA
BAC Secretariat Chairman

...ecommending Approval:

ALBERTO L. CARILLAS
Chairman, BAC

ALBERTO N. PASANA
Member

on leave
CATHERINE L. CHAN
Member

ANGELYN F. HERMOSO
Member

ANCHESSA A. DERECHO
Member

...pproved:

LUZVIMINDA A. TAJOS
Chairperson

3/11/2021

original copy

VISAYAS STATE UNIVERSITY
TOLOSA, LEYTE

RECEIVED
OFFICE OF THE VICE PRESIDENT FOR PLANNING, RESOURCE GENERATION AND AUXILIARY SERVICES
DATE: 3-22-2021
BY:

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks
	Procurement Program/Project	PMO/End-User		Mode of Procurement						Source of Funds	Total	mooe	co	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	ACCOUNTING		NP-AA						GoP	P24,053.75	24,053.75		
	Supply & Delivery of Office & Janitorial Supplies	MIST		CB						STF	P19,824.00	19,824.00		
	Supply & Delivery of Office & Janitorial Supplies	SPMO/PO		CB						STF	P22,970.00	22,970.00		
	Supply & Delivery of Office & Janitorial Supplies	BUDGET		CB						STF	P27,980.00	27,980.00		
	Supply & Delivery of Office & Janitorial Supplies	HRMO		CB						STF	P25,200.00	25,200.00		
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB						STF	P33,148.00	33,148.00		
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB						STF	P66,750.00	66,750.00		FOR THE 40TH COMMENCEMENT EXERCISES 2021
	Supply & Delivery of Office & Janitorial Supplies	ARTS & SCIENCES		CB						STF	P123,685.00	123,685.00		
	Supply & Delivery of Office & Janitorial Supplies	FISHERIES		CB						STF	P61,060.00	61,060.00		
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH		CB						STF	P55,622.00	55,622.00		
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION		CB						STF	P48,119.00	48,119.00		
	Supply & Delivery of Office & Janitorial Supplies	GENERAL SERVICES		CB						STF	P69,790.00	69,790.00		
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY		CB						STF	P38,149.80	38,149.80		
	Supply & Delivery of Office & Janitorial Supplies	QAC		CB						STF	P47,110.00	47,110.00		
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT		CB						STF	P24,864.80	24,864.80		
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB						STF	P46,515.00	46,515.00		
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB						STF	P23,463.00	23,463.00		
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING		CB						STF	P143,501.00	143,501.00		
	Supply & Delivery of Office & Janitorial Supplies	RECORDS		CB						STF	P20,169.00	20,169.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	OFFICE OF THE CHANCELLOR		CB						STF	P25,007.00	25,007.00		
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB						STF	P138,166.00	138,166.00		
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB						STF	P11,280.00	11,280.00		for HELE Laboratory
	Supply & Delivery of Office & Janitorial Supplies	OCJE		CB						STF	P290,300.00	290,300.00		
	Supply & Delivery of Office & Janitorial Supplies	PLANNING & INFRA. MGT.		CB						F101	P19,700.00	19,700.00		
	Supply & Delivery of Office & Janitorial Supplies	NSTP		CB						STF	P16,301.00	16,301.00		
	Supply & Delivery of Office & Janitorial Supplies	SPORTS AND CULTURAL AFFAIRS		CB						STF	P159,060.00	159,060.00		
	Supply & Delivery of Office & Janitorial Supplies	SPORTS AND CULTURAL AFFAIRS		CB						STF	P2,690.00	2,690.00		FOR THE 50TH FOUNDATION DAY CELEBRATION
	Supply & Delivery of Office & Janitorial Supplies										***P1,384,478.35***			
	Supply & Delivery of I.T. Supplies & Accessories	MIST		CB						STF	P85,620.00	85,620.00		
	Supply & Delivery of I.T. Supplies & Accessories	BUDGET		CB						STF	P10,550.00	10,550.00		
	Supply & Delivery of I.T. Supplies & Accessories	HRMO		CB						STF	P9,800.00	9,800.00		
	Supply & Delivery of I.T. Supplies & Accessories	SPMD/PO		CB						STF	P22,060.00	22,060.00		
	Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING		NP-AA						IGP	P24,700.00	24,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB						STF	P33,245.00	33,245.00		
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB						STF	P120,000.00	120,000.00		FOR THE 40TH COMMENCEMENT EXERCISES 2021
	Supply & Delivery of I.T. Supplies & Accessories	ARTS & SCIENCES		CB						STF	P27,100.00	27,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	FISHERIES		CB						STF	P46,000.00	46,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	RESEARCH		CB						STF	P131,500.00	131,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	EXTENSION		CB						STF	P119,500.00	119,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	LIBRARY		CB						STF	P4,875.00	4,875.00		
	Supply & Delivery of I.T. Supplies & Accessories	QAC		CB						STF	P17,890.00	17,890.00		
	Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT		CB						STF	P10,150.00	10,150.00		
	Supply & Delivery of I.T. Supplies & Accessories	OSS		CB						STF	P46,100.00	46,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING		CB						STF	P24,000.00	24,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	COLLECTING		CB						STF	P6,300.00	6,300.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	RECORDS		CB						STF	P15,100.00	P15,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	OFFICE OF THE CHANCELLOR		CB						STF	P9,000.00	9,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB						STF	P86,370.00	86,370.00		
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB						STF	P143,300.00	143,300.00		for EducationalTechnology Laboratory
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB						STF	P231,800.00	231,800.00		
	Supply & Delivery of I.T. Supplies & Accessories	SPORTS AND CULTURAL AFFAIRS		CB						STF	P67,700.00	67,700.00		
	Supply & Delivery of I.T. Supplies & Accessories										***P1,292,666.00***			
	Supply & Delivery of Other Supplies & Materials	MIST		CB						STF	P2,880.00	2,880.00		
	Supply & Delivery of Other Supplies & Materials	BUDGET		CB						STF	P6,470.00	6,470.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB						STF	P10,000.00	10,000.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB						STF	P2,040.00	2,040.00		for Civil Service Month Celebration
	Supply & Delivery of Other Supplies & Materials	HRMO		CB						STF	P455.00	455.00		for Orientation Workshops
	Supply & Delivery of Other Supplies & Materials	ACCOUNTING		NP-AA						STF	P2,450.00	2,450.00		
	Supply & Delivery of Other Supplies & Materials	ARTS & SCIENCES		CB						STF	P1,435.00	1,435.00		
	Supply & Delivery of Other Supplies & Materials	FISHERIES		CB						STF	P65,160.00	65,160.00		
	Supply & Delivery of Other Supplies & Materials	EXTENSION		CB						STF	P20,330.00	20,330.00		
	Supply & Delivery of Other Supplies & Materials	OSS		CB						STF	P6,985.00	6,985.00		
	Supply & Delivery of Other Supplies & Materials	OFFICE OF THE CHANCELLOR		CB						STF	P10,060.00	10,060.00		
	Supply & Delivery of Other Supplies & Materials	DTE		CB						STF	P41,780.00	41,780.00		
	Supply & Delivery of Other Supplies & Materials	REGISTRAR		CB						STF	P202,500.00	202,500.00		
	Supply & Delivery of Other Supplies & Materials	DTE		CB						STF	P23,300.00	23,300.00		for Educational Technology Laboratory
	Supply & Delivery of Other Supplies & Materials	CCJE		CB						STF	P13,300.00	13,300.00		
	Supply & Delivery of Other Supplies & Materials	SPORTS AND CULTURAL AFFAIRS		CB						STF	P70,250.00	70,250.00		FOR THE 50th FOUNDATION DAY CELEBRATION
	Supply & Delivery of Other Supplies & Materials										***P479,395.00***			
	Supply & Delivery of I.T. Equipment	ADMIN (for School Service Vehicle)		CB						STF	P10,000.00	10,000.00		
	Supply & Delivery of I.T. Equipment	FISHERIES		CB						STF	P19,000.00	19,000.00		
	Supply & Delivery of I.T. Equipment	ARTS & SCIENCES		CB						STF	P62,000.00	62,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of I.T. Equipment	REGISTRAR		CB						STF	P207,000.00	207,000.00		
	Supply & Delivery of I.T. Equipment	MIST		CB						STF	P1,993,705.00	1,993,705.00		
	Supply & Delivery of I.T. Equipment	LIBRARY		CB						STF	P14,700.00	14,700.00		
	Supply & Delivery of I.T. Equipment	ODAA		CB						STF	P100,050.00	100,050.00		
	Supply & Delivery of I.T. Equipment	DTE		CB						STF	P646,000.00	646,000.00		for Educational Technology Laboratory
	Supply & Delivery of I.T. Equipment	SPORTS AND CULTURAL AFFAIRS		CB						STF	P295,000.00	295,000.00		
	Supply & Delivery of I.T. Equipment										***P3,347,455.00***			
	Supply & Delivery of Other Machinery & Equipment and Supplies	DTE		CB						STF	P129,000.00	129,000.00		for HELE Laboratory
	Supply & Delivery of Other Machinery & Equipment and Supplies										***P129,000.00***			
	Supply & Delivery of Office Equipment & Supplies	ARTS & SCIENCES		CB						STF	P23,600.00	23,600.00		
	Supply & Delivery of Office Equipment & Supplies	REGISTRAR		CB						STF	P213,000.00	215,000.00		
	Supply & Delivery of Office Equipment & Supplies	CCJE		CB						STF	P118,180.00	118,180.00		
	Supply & Delivery of Office Equipment & Supplies	HRMO		CB						STF	P8,000.00	8,000.00		
	Supply & Delivery of Office Equipment & Supplies	NSTP		CB						STF	P59,000.00	59,000.00		
	Supply & Delivery of Office Equipment & Supplies	SPORTS AND CULTURAL AFFAIRS		CB						STF	P202,500.00	202,500.00		
	Supply & Delivery of Office Equipment & Supplies										***P626,080.00***			
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	FISHERIES		CB						STF	P19,880.00	19,880.00		for Analytical and Fish Processing Laboratory
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	FISHERIES		CB						STF	P14,000.00	14,000.00		Maintenance for Fishponds
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PLANNING & INFRA. MGT.		CB						F101	P51,020.00	51,020.00		for rehabilitation of water supply line in the campus
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PLANNING & INFRA. MGT.		CB						F101	P376,250.00	376,250.00		for campus wide consumable maintenance supplies
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PLANNING & INFRA. MGT.		CB						F101	P37,240.00	37,240.00		for repair and maintenance use
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PLANNING & INFRA. MGT.		CB						F101	P59,600.00	59,600.00		for electrical maintenance use (consumable)
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	OSS		CB						STF	P2,000.00	2,000.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PLANNING & INFRA. MGT.		CB						STF	P39,200.00	39,200.00		for KOICA Dorm EPS

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	SPORTS AND CULTURAL AFFAIRS		CB						STF	P10,470.00	10,470.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	SPORTS AND CULTURAL AFFAIRS		CB						STF	P7,120.00	7,120.00		FOR THE 5TH FOUNDATION DAY CELEBRATION
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies										***P616,788.00***			
	Supply & Delivery of Sticker Printing in thick Acrylic Frame	PLANNING & INFRA MGT.		CB						STF	P44,500.00	44,500.00		
	Supply & Delivery of Sticker Printing in thick Acrylic Frame										***P44,500.00***			
	Supply & Delivery of Disaster Response and Rescue Equipment	DRRMO		CB						STF	P276,000.00	276,000.00		
	Supply & Delivery of Disaster Response and Rescue Equipment										***P276,000.00***			
	Supply & Delivery of Furniture & Fixtures	REGISTRAR		CB						STF	P54,000.00	54,000.00		
	Supply & Delivery of Furniture & Fixtures	DTE		CB						STF	P12,000.00	12,000.00		for Educational Technology Laboratory
	Supply & Delivery of Furniture & Fixtures	CCJE		CB						STF	P58,800.00	58,800.00		
	Supply & Delivery of Furniture & Fixtures	HRMO		CB						STF	P55,000.00	55,000.00		
	Supply & Delivery of Furniture & Fixtures	SPORTS AND CULTURAL AFFAIRS		CB						STF	P152,000.00	152,000.00		
	Supply & Delivery of Furnitures & Fixtures										***P331,800.00***			
	Freight Charges(sending of documents)	HRMO		NP-SVP						STF	P4,500.00	4,500.00		
	Freight Charges(sending of documents)	REGISTRAR		NP-SVP						STF	P900.00	900.00		
	Freight Charges(sending of documents)										***P5,400.00***			
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	FISHERIES		CB						STF	P486,012.00	486,012.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	RESEARCH		CB						STF	P65,120.00	65,120.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	EXTENSION		CB						STF	P4,400.00	4,400.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB						STF	P204,550.00	204,550.00		for Physics Laboratory
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB						STF	P63,500.00	63,500.00		for HELE Laboratory
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB						STF	P3,600.00	3,600.00		for MAPEH Laboratory
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	FISHERIES		CB						STF	P62,484.00	62,484.00		for Fish Processing Laboratory

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	FISHERIES		CB						STF	P87,200.00	87,200.00		for Aquaculture
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	CCJE		CB						STF	P119,371.00	119,371.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	ARTS & SCIENCES		CB						STF	P507,889.00	507,889.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware										***P1,694,126.00***			
	Supply & Delivery of Laboratory Equipment	FISHERIES		CB						STF	P538,000.00	P538,000.00		
	Supply & Delivery of Laboratory Equipment	DTE		CB						STF	P57,000.00	57,000.00		for Physics Laboratory
	Supply & Delivery of Laboratory Equipment	CCJE		CB						STF	P11,600.00	11,600.00		
	Supply & Delivery of Laboratory Equipment	ARTS & SCIENCES		CB						STF	P986,771.00	986,771.00		
	Supply & Delivery of Laboratory Equipment										***P1,593,371.00***			
	Supply & Delivery of Chemicals and Prepared Slides	FISHERIES		CB						STF	P238,674.00	238,674.00		
	Supply & Delivery of Chemicals and Prepared Slides	CCJE		CB						STF	P67,140.00	67,140.00		
	Supply & Delivery of Chemicals and Prepared Slides	ARTS & SCIENCES		CB						STF	P75,340.00	75,340.00		
	Supply & Delivery of Chemicals and Prepared Slides										***P381,154.00***			
	Supply & Delivery of Sports Supplies & Equipment	SPORTS AND CULTURAL AFFAIRS		CB						STF	P512,970.00	512,970.00		
	Supply & Delivery of Sports Supplies & Equipment										***P512,970.00***			
	Supply & Delivery of Journals & Magazines, Newspapers & Books	LIBRARY		CB						STF	P111,636.00	111,636.00		
	Supply & Delivery of Reference Books, Journals, Magazines & Newspaper										***P111,636.00***			
	Tarpaulin (printing)	REGISTRAR		CB						STF	P7,000.00	P7,000.00		FOR ENROLLMENT PURPOSES
	Tarpaulin (printing)	REGISTRAR		CB						STF	P7,200.00	P7,200.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Tarpaulin (printing)	FISHERIES		CB						STF	P1,400.00	P1,400.00		FOR FISHERIES DAY
	Tarpaulin (printing)	OSS		CB						STF	P10,800.00	P10,800.00		FOR RECOGNITION DAY 2021
	Tarpaulin (printing)	HRMO		CB						STF	P1,500.00	P1,500.00		for Civil Service Month Celebration
	Tarpaulin (printing)	HRMO		CB						STF	P1,600.00	P1,600.00		for Orientation Workshops
	Tarpaulin (printing)	NSTP		CB						STF	P2,000.00	P2,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Tarpaulin (printing)										***P31,500.00***			
	Personalized Native Certificate	OSS		CB						STF	P6,000.00	P6,000.00		FOR RECOGNITION DAY 2021
	Personalized Native Certificate										***P6,000.00***			
	Other MOOE	FISHERIES		CB						STF	P10,000.00	P10,000.00		
	Other MOOE	OSS		CB						STF	P130,000.00	P130,000.00		
	Other MOOE	EXTENSION		CB						STF	P140,381.00	P140,381.00		
	Other MOOE	RESEARCH		CB						STF	P5,248.00	P5,248.00		
	Other MOOE	DTE		CB						STF	P50,000.00	P50,000.00		
	Other MOOE										***P335,629.00***			
	Repair & Maintenance of Motor Vehicle	ADMIN (for School Service Vehicle)								STF	P150,000.00	P150,000.00		
	Repair & Maintenance of Motor Vehicle										***P150,000.00***			
	Repair & maintenance of of Lab. Equipment	FISHERIES								STF	P200,000.00	P200,000.00		
	Repair & Maintenance of Lab. Equipment										***P200,000.00***			
	Representation	FISHERIES		CB						STF	P18,000.00	P18,000.00		
	Representation	QAC		CB						STF	P25,000.00	P25,000.00		
	Representation	OSS		CB						STF	P35,000.00	P35,000.00		
	Representation										***P78,000.00***			
	Trainings & Seminars	ARTS & SCIENCES		CB						STF	P95,000.00	P95,000.00		
	Trainings & Seminars	FISHERIES		CB						STF	P81,600.00	P81,600.00		
	Trainings & Seminars	EXTENSION		CB						STF	P10,050.00	P10,050.00		
	Trainings & Seminars	RESEARCH		CB						STF	P105,160.00	P105,160.00		
	Trainings & Seminars	DTE		CB						STF	P10,000.00	P10,000.00		
	Trainings & Seminars	CCJE		CB						STF	P230,443.00	P230,443.00		
	Trainings & Seminars										***P532,253.00***			
	Transportation Expenses/Allowance	ARTS & SCIENCES		CB						STF	P100,000.00	P100,000.00		
	Transportation Expenses/Allowance	FISHERIES		CB						STF	P50,000.00	P50,000.00		
	Transportation Expenses/Allowance	EXTENSION		CB						STF	P6,000.00	P6,000.00		
	Transportation Expenses/Allowance										***P156,000.00***			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Food, Supplies & Honorarium	HRMO		CB						STF	P100,000.00	P100,000.00		for Developmental Training Program for Admin. Support Staff
	Food, Supplies & Honorarium										***P100,000.00***			
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	EXTENSION		CB						STF	P152,600.00	P152,600.00		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	RESEARCH		CB						STF	P163,750.00	P163,750.00		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses										***P316,350.00***			
	Food Supplies/Catering	EXTENSION		CB						STF	P25,020.00	P25,020.00		
	Food Supplies/Catering	REGISTRAR		CB						STF	P81,000.00	P81,000.00		
	Food Supplies/Catering	DTE		CB						STF	P10,000.00	P10,000.00		
	Food Supplies/Catering	CCJE		CB						STF	P180,323.00	P180,323.00		
	Food Supplies/Catering	HRMO		CB						STF	P80,000.00	P80,000.00		for Civil Service Month Celebration
	Food Supplies/Catering	HRMO		CB						STF	P85,000.00	P85,000.00		for Orientation Workshops
	Food Supplies/Catering	NSTP		CB						STF	P30,000.00	P30,000.00		
	Food Supplies/Catering										***P491,343.00***			
	Meals for Related activities	REGISTRAR		CB						STF	P35,000.00	P35,000.00		for Registrar Office related activities
	Meals for Related activities										***P35,000.00***			
	Medals	REGISTRAR		CB						STF	P11,250.00	P11,250.00		FOR THE 46TH COMMENCEMENT EXCERCISES 2021
	Medals	OSS		CB						STF	P105,000.00	P105,000.00		FOR RECOGNITION DAY 2021
	Medals										***P116,250.00***			
	Supply and Delivery of Ribbons	REGISTRAR		CB						STF	P22,500.00	P22,500.00		FOR THE 46TH COMMENCEMENT EXCERCISES 2021
	Supply and Delivery of Ribbons										***P22,500.00***			
	Supply and Delivery of Feeds & Feed Ingredient	FISHERIES		CB						STF	P12,350.00	P12,350.00		
	Supply and Delivery of Feeds & Feed Ingredient										***P12,350.00***			
	Glass Plaque	REGISTRAR		CB						STF	P6,000.00	P6,000.00		FOR THE 46TH COMMENCEMENT EXCERCISES 2021
	Glass Plaque										***P6,000.00***			
	Marching Band Rental Services	NSTP		CB						STF	P11,200.00	P11,200.00		
	Marching Band Rental Services										***P11,200.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Native Leis	REGISTRAR		CB						STF	P10,800.00	P10,800.00		FOR THE 46TH COMMENCEMENT EXCERCISES 2021
	Native Leis	DSS		CB						STF	P6,000.00	P6,000.00		for Recognition Day 2021
	Native Leis	NSTP		CB						STF	P4,500.00	P4,500.00		
	Native Leis										***P21,300.00***			
	Flowers for pedestal/front stage/Arranged Bouquet	REGISTRAR		CB						STF	P17,550.00	P17,550.00		FOR THE 46TH COMMENCEMENT EXCERCISES 2021
	Flowers for pedestal/front stage/Arranged Bouquet										***P17,550.00***			
	Auto Supplies	ADMIN (for School Service Vehicle)		CB						STF	P197,600.00	P197,600.00		
	Auto Supplies										***P197,600.00***			
	Annual Registration	ADMIN (for School Service Vehicle)		CB						STF	P25,000.00	P25,000.00		
	Annual Registration										***P25,000.00***			
	Supply & Delivery of Fuel/Lubricants	ADMIN (for School Service Vehicle)		CB						STF	P512,500.00	P512,500.00		
	Supply & Delivery of Fuel/Lubricants	PLANNING & INFRA. MGT.		CB						STF	P9,000.00	9,000.00		KOICA GENERATOR SET
	Supply & Delivery of Fuel/Lubricants	GENERAL SERVICES		CB						STF	P72,000.00	72,000.00		
	Supply & Delivery of Fuel/Lubricants										***P593,500.00***			
	Repair & Maintenance of Office Equipment	QAC		CB						STF	P10,000.00	P10,000.00		
	Repair & Maintenance of Office Equipment										***P10,000.00***			
	Rental Services	REGISTRAR		CB						STF	P11,000.00	P11,000.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Rental Services										***P11,000.00***			
	R/M Technical and Scientific Equipment	DTE		CB						STF	P100,000.00	P100,000.00		
	R/M Technical and Scientific Equipment										***P100,000.00***			
	Streamers	NSTP		CB						STF	P2,000.00	P2,000.00		
	Streamers										***P2,000.00***			
	Souvenirs	NSTP		CB						STF	P3,000.00	P3,000.00		
	Souvenirs										***P3,000.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Sound System Rental Services and Lights	REGISTRAR		CB						STF	P14,000.00	P16,000.00		
	Sound System Rental Services and Lights	NSTP		CB						STF	P5,000.00	P5,000.00		
	Sound System Rental Services and Lights	SPORTS AND CULTURAL AFFAIRS		CB						STF	P24,000.00	P24,000.00		
	Sound System Rental Services and Lights										***P43,000.00***			
	Other Professional Services	DTE		CB						STF	P20,000.00	P20,000.00		
	Other Professional Services	CCJE		CB						STF	P228,673.00	P228,673.00		
	Other Professional Services										***P248,673.00***			
	Consultancy Services	DTE		CB						STF	P10,000.00	P10,000.00		
	Consultancy Services	CCJE		CB						STF	P222,232.00	P222,232.00		
	Consultancy Services										***P232,232.00***			
	Travel Expense	DTE		CB						STF	P10,000.00	P10,000.00		
	Travel Expense	CCJE		CB						STF	P230,027.00	P230,027.00		
	Travel Expense										***P240,027.00***			
	Other Miscellaneous expenses										P0.00			
	Other Miscellaneous expenses										***P0.00***			
											P17,276,062.35	***P17,276,062.35***	***P0.00***	

Prepared by:

MARIA ALVA ATHENA S. PUNDAVELA
AA-3/In-Charge, Supply & Property Management Office

Recommending Approval:

TERESITA C. JOCSON
BAC Chairman

RONALD C. DONCERAS
Assistant Chairman

MARIELI CHERRY C. CIPRES
Member

MARILOU B. PEÑEDA
Member

ROSE ANN D. AGUJA
Member

Approved:

QUENSTEIN D. LAUZON
HoPE/Chancellor

VISAYAS STATE UNIVERSITY

Updated Annual Procurement Plan for FY 2021

Villaba Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	259,200.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	264,010.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	366,120.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	156,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	427,050.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	131,210.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	351,750.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	90,600.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	1,204,930.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	342,400.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	686,000.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	495,300.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	464,250.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	350,135.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	196,825.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					TRUST	446,700.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Research	CB					STF	478,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Extension	CB					STF	103,650.00			
Supply & Delivery of Office & I.T. Equipment & Supplies								6,927,430.00				
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	835,740.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	140,160.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	69,390.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	68,965.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	49,840.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	67,670.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	115,375.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	70,290.00			

	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	169,336.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	2,864,190.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	117,980.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	230,660.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	55,940.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	22,590.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	171,345.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	CB					TRUST	240,640.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Research	CB					STF	266,195.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Extension	CB					STF	115,330.00			
Supply & Delivery of Office Equipment & Supplies									*5,671,636.00*			
	Supply & Delivery of Construction Materials	GASS	CB					GF	7,687,738.00			
	Supply & Delivery of Electrical Supplies	GASS	CB					TRUST	1,931,820.00			
Supply & Delivery of Construction Materials/Electrical Supplies									*9,619,558.00*			
	Supply & Delivery of Laboratory Supplies/Glasswares	HE	CB					TRUST	301,400.00			
	Supply & Delivery of Laboratory Supplies/Glasswares	Advance	CB					STF	343,630.00			
Supply & Delivery of Laboratory Supplies/Glasswares									*645,030.00*			
	Supply & Delivery of Laboratory Equipment	Advance	CB					STF	3,412,740.00			
	Supply & Delivery of Laboratory Equipment	HE	CB					TRUST	1,705,900.00			
Supply & Delivery of Laboratory Equipment									*5,118,640.00*			
	Supply & Delivery of Medical & Dental Supplies	STO	CB					STF	567,806.00			
Supply & Delivery of Medical & Dental Supplies									*567,806.00*			
	Supply & Delivery of Medical & Dental Equipment	STO	CB						878,000.00			
Supply & Delivery of Medical & Dental Equipment									*878,000.00*			
	Supply & Delivery of Chemical Supplies	HE	CB					TRUST	420,262.66			
Supply & Delivery of Chemical Supplies									*420,262.66*			
	Supply & Delivery of Fuel, Lubricants	GASS	NP					GF	400,900.00			
Supply & Delivery of Fuel , Lubricants									*400,900.00*			
	Supply & Delivery of Motor/Vehicle Parts & Supplies	GASS	CB					GF	732,834.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies									*732,834.00*			

	Supply & Delivery of Farm/Field Supplies	Research	CB					TRUST	1,495,585.00				
	Supply & Delivery of Farm/Field Supplies	Research	CB					STF	241,500.00				
	Supply & Delivery of Farm/Field Supplies	Advance	CB					STF	336,120.00				
Supply & Delivery of Farm/Field Supplies									*2,073,205.00*				
	Supply & Delivery of Animal Feeds	Research	CB					TRUST	245,800.00				
Supply & Delivery of Animal Feeds									*245,800.00*				
	Supply & Delivery of Sports Supplies, Equip. & Unif.	STO	CB					TRUST	849,100.00				
Supply & Delivery of Sports Supplies, Equip. & Uniform									*849,100.00*				
	Supply, Delivery & Installation of Water System	GASS	CB					STF	1,465,280.00				
Supply & Delivery of Installation of Water System									*1,465,280.00*				
	Supply & Delivery of Referance Books	STO	CB					STF	1,894,581.00				
Supply & Delivery of Reference Books									*1,894,581.00*				
	Photocopying/Printing Supplies & Materials	GASS	CB					GF	1,041,850.00				
	Photocopying/Printing Supplies & Materials	HE	CB					TRUST	256,800.00				
	Photocopying/Printing Supplies & Materials	Advance	CB					STF	10,466,700.00				
	Photocopying/Printing Supplies & Materials	STO	CB					STF	186,400.00				
	Photocopying/Printing Supplies & Materials	Research	CB					STF	297,000.00				
	Photocopying/Printing Supplies & Materials	Extension	NP-SVP					STF	93,200.00				
Photocopying/Printing Supplies & Materials									*12,342,050.00*				
	Printing/Binding of Documents	GASS	CB					GF	1,342,800.00				
	Printing/Binding of Documents	STO	CB					STF	155,120.00				
	Printing/Binding of Documents	HE	CB					TRUST	324,150.00				
	Printing/Binding of Documents	Research	CB					STF	160,140.00				
	Printing/Binding of Documents	Extension	NP-SVP					STF	80,060.00				
Landscaping									*2,062,270.00*				
	Landscaping	Research						TRUST	96,000.00				
Printing/Binding of Documents									*96,000.00*				
	Meals, Snacks and Food Supplies	GASS	CB					GF	260,000.00				
	Meals, Snacks and Food Supplies	Advance	NP-SVP					STF	50,000.00				

	Meals, Snacks and Food Supplies	STO	CB					TRUST	366,215.00			
Meals, Snacks and Food Supplies									*676,215.00*			
	Van Rental	GASS	CB					GF	31,000.00			
	Van Rental	Advance	CB					STF	20,000.00			
Van Rental									*51,000.00*			
	Miscellaneous	GASS	CB					STF	1,643,150.00			
	Miscellaneous	STO	NP-SVP					TRUST	36,000.00			
Miscellaneous									*1,679,150.00*			
	Repair Services								1,728,305.00			
Repair Services									*1,728,305.00*			
	Community Participation	Research	CP					TRUST	1,832,500.00			
Community Participation									*1,832,500.00*			
	Purchase of one (1) unit Passenger-Type Van	STO	CB					TRUST	1,700,000.00			
Motor Vehicle									**1,700,000.00**			
						GRAND TOTAL			59,677,552.66			

Prepared by:

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BAC Secretariat Chairman

Recommending Approval:

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Chairman, BAC

REYNALDO V. MOLLEJON
Member

GERALD S. MONSANTO
Member

JUNNABETH S. ROMERO
Member

MAY MELINA N. BARRO
Member

Approved:

MERLITA D. VELOSO
Chancellor/HOPE