



VISAYAS STATE UNIVERSITY Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	Supply & Delivery of Common-Use Supplies	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,575,454.28	1,575,454.28	-	-
21-01	Supply & Delivery of IT Equipment for MIS	VSU-MIS	YES	Competitive Bidding	11/7/2020	12/1/2020	1/15/2021	2/10/2021	GoP	9,795,000.00	-	9,795,000.00	-
21-02	Supply & Delivery of Laptop for MIS	VSU-MIS	YES	Competitive Bidding	11/16/2020	12/1/2020	2/10/2021	3/24/2021	GoP	10,200,000.00	-	10,200,000.00	-
21-03	Supply, Delivery & Installation of Fiber Optic Backbone Cabling for MIS in VSU Main and Component Colleges (Rebidding)	VSU-MIS	YES	Competitive Bidding	12/2/2020	12/22/2020	2/10/2021	3/10/2021	GoP	9,250,000.00	-	9,250,000.00	-
21-04	Supply, Installation, Testing & Commissioning of Audio, Lights and LED Video Wall	ODPP	YES	Competitive Bidding	11/11/2020	12/3/2020	2/10/2021	3/23/2021	GoP	10,000,000.00	-	10,000,000.00	-
21-05	Supply, Installation & Subscription of Leased Line (E1) Internet Connection (Rebidding)	VSU-MIS	YES	Competitive Bidding	11/11/2020	1/6/2021	1/26/2021	3/16/2021	GoP	2,160,000.00	-	2,160,000.00	-
21-06	Supply & Delivery of Lab. Equip. for VSU Main	Various	YES	Competitive Bidding	11/17/2020	12/8/2020	2/15/2021	2/1/2021	GoP	6,567,050.00	-	6,567,050.00	-
21-07	Supply & Delivery of IT Equip. & Supplies	Various	YES	Competitive Bidding	11/18/2020	12/10/2020	1/15/2021	2/11/2021	GoP	5,384,420.00	5,384,420.00	-	-
21-07-R	Supply & Delivery of IT Equip. & Supplies (Rebidding)	Various	YES	Competitive Bidding	2/22/2021	3/15/2021			GoP	2,638,620.00	-	2,638,620.00	-
21-08	Supply & Delivery of Construction Supplies	Various	YES	Competitive Bidding	11/20/2020	12/11/2020	1/15/2021	2/10/2021	GoP	3,805,484.68	-	3,805,484.68	-
21-09	Supply & Delivery of Office Supplies for Reproduction of Instructional Materials	ODIE	NO	Competitive Bidding	1/29/2021	2/22/2021	3/26/2021	4/14/2021	GoP	2,980,360.00	2,980,360.00	-	-
21-10	Supply & Delivery of Office Supplies	Various	NO	Competitive Bidding	2/18/2021	3/11/2021	4/13/2021	4/26/2021	GoP	2,868,135.00	2,868,135.00	-	-
21-11	Supply & Delivery of IT Equipment and Supplies	Various	NO	Competitive Bidding	3/3/2021	3/23/2021	4/13/2021	5/10/2021	GoP	6,012,080.00	-	6,012,080.00	-
21-12	Supply & Delivery of Office Equipment	Various	NO	Competitive Bidding	2/13/2021	3/8/2021	4/13/2021	5/3/2021	GoP	927,198.00	-	927,198.00	-
21-13	Supply & Delivery of IT Supplies	Various	NO	Competitive Bidding	2/12/2021	3/4/2021	3/26/2021	5/10/2021	GoP	1,330,106.07	1,330,106.07	-	-
21-14	Supply & Delivery of Buffalo Feeds and other Agricultural Supplies	Various	NO	Competitive Bidding	2/12/2021	3/8/2021	4/13/2021	5/7/2021	GoP	1,945,300.00	1,945,300.00	-	-
21-15	Supply & Delivery of Office Furniture and Fixtures	Various	NO	Competitive Bidding	3/20/2021	4/12/2021	6/2/2021	6/19/2021	GoP	2,920,600.00	-	2,920,600.00	-
21-16	Supply & Delivery of Office Furniture and Fixtures for VSU Main & VSU Isabel	VSU Main, VSU Isabel	NO	Competitive Bidding	2/14/2021	3/9/2021	4/13/2021	4/29/2021	GoP	1,429,830.26	1,429,830.26	-	-
21-18	Supply, Delivery, Installation, Testing & Commissioning of 1 unit Fuel Dispensing Pump & Tanks	Fuel Station	NO	Competitive Bidding	2/18/2021	3/11/2021	4/15/2021	4/26/2021	GoP	1,950,000.00	-	1,950,000.00	-
21-19	Supply & Delivery of Construction Materials	Various	NO	Competitive Bidding	3/22/2021	4/12/2021	5/18/2021	7/6/2021	GoP	2,074,274.20	2,074,274.20	-	-
21-20	Supply & Delivery of Equipment and Supplies for VSU Safety System (Rebidding)	ODPP	NO	Competitive Bidding	4/5/2021	4/26/2021	7/23/2021	8/11/2021	GoP	4,123,042.00	-	4,123,042.00	-
21-21	Supply & Delivery of Solar Streetlights	ODPP	NO	Competitive Bidding	8/5/2021	8/26/2021	7/23/2021	Jan 2022	GoP	9,575,000.00	-	9,575,000.00	-
21-22	Supply & Delivery of Office & IT Equip. & Supp.	Various	NO	Competitive Bidding	4/27/2021	5/17/2021	6/2/2021	6/24/2021	GoP	3,572,179.00	-	3,572,179.00	-

21-23	Supply & Delivery of Construction Supplies and Materials	Various	NO	Competitive Bidding	5/3/2021	5/24/2021	6/8/2021	7/7/2021	GoP	3,004,835.00	3,004,835.00	-	-
21-24	Supply & Delivery of Office and Janitorial Supplies & other General Merchandise Products	Various	NO	Competitive Bidding	5/16/2021	6/7/2021	6/24/2021	7/26/2021	GoP	1,111,520.00	1,111,520.00	-	-
21-25	Supply & Delivery of Laboratory Equipment and Supplies	Various	NO	Competitive Bidding	5/19/2021	6/9/2021	7/22/2021	8/20/2021	GoP	8,109,193.00	-	8,109,193.00	-
21-26	Supply & Delivery of Construction Materials	Various	NO	Competitive Bidding	5/12/2021	6/1/2021	6/16/2021	7/6/2021	GoP	950,377.64	950,377.64	-	-
21-28	Supply & Delivery of Office and IT Equipment and Supplies	Various	NO	Competitive Bidding	5/23/2021	6/14/2021	8/6/2021	8/12/2021	GoP	720,910.00	720,910.00	-	-
21-29	Supply & Delivery of Transformers and Electrical Supplies	ODPP	NO	Competitive Bidding	5/23/2021	6/14/2021	7/2/2021	7/16/2021	GoP	1,105,000.00	1,105,000.00	-	-
21-31	Supply & Installation of Swimming Pool Filtering System	IHK	NO	Competitive Bidding	6/2/2021	6/23/2021	3rd Quarter		GoP	1,253,000.00	-	1,253,000.00	-
21-32	Supply & Delivery of Laboratory Equipment and Supplies	Various	NO	Competitive Bidding	6/9/2021	6/30/2021	8/4/2021	8/25/2021	GoP	1,525,155.00	-	1,525,155.00	-
21-33	Supply & Delivery of Office and IT Equipment and Supplies	Various	NO	Competitive Bidding	6/13/2021	7/5/2021	7/23/2021	9/3/2021	GoP	1,759,270.00	1,759,270.00	-	-
21-34	Supply & Delivery of Hardware and Electrical Supplies	Various	NO	Competitive Bidding	6/20/2021	7/13/2021	8/6/2021	8/27/2021	GoP	1,768,564.00	1,768,564.00	-	-
21-35	Supply & Delivery of Laboratory Chemicals and Supplies	Various	NO	Competitive Bidding	7/26/2021	8/16/2021	10/25/2021	11/24/2021	GoP	3,652,801.00	3,652,801.00	-	-
21-36	Supply & Delivery of Office and Janitorial Supplies & other General Merchandise Products	Various	NO	Competitive Bidding	7/7/2021	7/29/2021	9/1/2021	9/14/2021	GoP	972,545.00	972,545.00	-	-
21-37	Supply & Delivery of Agricultural Supplies	Various	NO	Competitive Bidding	7/7/2021	7/29/2021	8/9/2021	9/3/2021	GoP	1,244,581.00	1,244,581.00	-	-
21-38	Supply & Delivery of Printing Services (Rebidding)	MMDC, DYDC	NO	Competitive Bidding	8/19/2021	9/9/2021	10/7/2021	10/19/2021	GoP	792,670.00	792,670.00	-	-
21-39	Supply, Delivery, Installation, Testing and Commissioning of Addressable Fire Detection and Alarm System	ODPP	NO	Competitive Bidding	8/15/2021	9/6/2021	10/7/2021	10/21/2021	GoP	3,690,900.00	-	3,690,900.00	-
21-40	Supply & Delivery of Office & IT Equip & Supp.	Various	NO	Competitive Bidding	8/5/2021	8/26/2021	10/7/2021	10/29/2021	GoP	2,917,757.00	-	2,917,757.00	-
21-41	Supply & Delivery of Construction and Electrical Supplies	Various	NO	Competitive Bidding	8/15/2021	9/6/2021	10/18/2021	11/3/2021	GoP	3,025,754.50	3,025,754.50	-	-
21-42	Supply & Delivery of Construction and Electrical Supplies for the Installation of Streetlights	Various	NO	Competitive Bidding	8/26/2021	9/16/2021	10/12/2021	Jan 2022	GoP	4,639,377.00	-	4,639,377.00	-
21-43	Supply & Delivery of Construction Materials	Various	NO	Competitive Bidding	9/15/2021	10/6/2021	10/27/2021	11/17/2021	GoP	3,245,947.77	3,245,947.77	-	-
21-44	Supply & Delivery of IT Equipment for VSU Isabel	Various	NO	Competitive Bidding	9/26/2021	10/18/2021	11/12/2021	12/2/2021	GoP	1,335,356.30	-	1,335,356.30	-
21-45	Supply & Delivery of Engineering Equipment for VSU Isabel	VSU Isabel	NO	Competitive Bidding	9/29/2021	10/21/2021	11/12/2021	12/1/2021	GoP	900,000.00	-	900,000.00	-
21-46	Supply & Delivery of Construction and Electrical Supplies & Materials for VSU Isabel	VSU Isabel	NO	Competitive Bidding	10/10/2021	11/3/2021	11/25/2021	12/21/2021	GoP	2,153,515.98	2,153,515.98	-	-
21-47	Supply & Delivery of Fire Extinguishers (New and Refill)	OUDDRM	NO	Competitive Bidding	10/4/2021	10/25/2021	Jan 2022	Jan 2022	GoP	829,370.00	829,370.00	-	-
21-48	Supply & Delivery of One (1) Unit Commuter Type Van	NCRC	NO	Competitive Bidding	10/4/2021	10/27/2021	11/11/2021	12/8/2021	GoP	1,600,000.00	-	1,600,000.00	-
21-49	Supply & Delivery of Furniture and Fixtures	Various	NO	Competitive Bidding	10/6/2021	10/27/2021	11/13/2021	11/26/2021	GoP	1,123,438.00	1,123,438.00	-	-
21-50	Supply & Delivery of Office and Janitorial Supplies & Other Gen. Merchandise Products	Various	NO	Competitive Bidding	10/14/2021	11/8/2021	11/28/2021	12/31/2021	GoP	1,206,624.00	1,206,624.00	-	-

21-51	Supply & Delivery of One (1) Unit Passenger Van for VSU Villaba	VSU Villaba	NO	Competitive Bidding	10/10/2021	11/3/2021	11/25/2021	12/31/2021	GoP	1,700,000.00	-	1,700,000.00	-
21-52	Supply & Delivery of Laboratory Equipment and Chemicals	Various	NO	Competitive Bidding	10/27/2021	11/17/2021	12/27/2021	Jan 2022	GoP	4,146,333.00	2,568,633.00	1,577,700.00	-
21-53	Supply & Delivery of Laboratory Equipment for Boar Semen Cryopreservation	Various	NO	Competitive Bidding	10/27/2021	11/17/2021	12/20/2021	Jan 2022	GoP	4,570,000.00	-	4,570,000.00	-
21-54	Supply & Delivery of Construction and Electrical Supplies	Various	NO	Competitive Bidding	11/24/2021	12/16/2021	12/27/2021	Jan 2022	GoP	4,351,506.00	4,351,506.00	-	-
21-55	Supply & Delivery of IT and Office Equipment & Supplies	Various	NO	Competitive Bidding	11/3/2021	11/24/2021	12/7/2021	Jan 2022	GoP	2,464,785.99	2,464,785.99	-	-
21-56	Supply & Delivery of Laboratory Equipment for VSU Villaba	VSU Villaba	NO	Competitive Bidding	11/5/2021	11/29/2021	12/13/2021	Jan 2022	GoP	1,238,000.00	1,238,000.00	-	-
21-57	Supply & Delivery of Construction Materials for VSU Villaba	VSU Villaba	NO	Competitive Bidding	11/5/2021	11/29/2021	12/13/2021	Jan 2022	GoP	767,995.00	767,995.00	-	-
21-58	Supply & Delivery of Agricultural/Farm Supplies	Various	NO	Competitive Bidding	11/7/2021	11/29/2021			GoP	791,500.00	791,500.00	-	-
21-59	Supply & Delivery of One (1) Lot Electrical Equipment and Supplies	ODPP	NO	Competitive Bidding	11/15/2021	12/6/2021	12/13/2021	Jan 2022	GoP	2,330,850.00	2,330,850.00	-	-
INF-21-01	Completion of Covered Court of VSU Tolosa	VSU-Tolosa	YES	Competitive Bidding	8/19/2020	9/8/2020	6/24/2021	7/12/2021	GoP	8,000,000.00	-	8,000,000.00	-
INF-21-02	Rehabilitation of the VSU Front Fence Damaged by the Widening of the National Highway	ODPP	Yes	Competitive Bidding	11/15/2020	12/7/2020	6/24/2021	7/22/2021	GoP	20,000,000.00	-	20,000,000.00	-
INF-21-03	Repair & Rehabilitation of College Main Building into a Two Storey Administration Bldg.	VSU Alangalang	Yes	Competitive Bidding	11/16/2020	12/8/2020	6/29/2021	7/16/2021	GoP	22,500,000.00	-	22,500,000.00	-
INF-21-04	Repair of Coop Building	ODPP	NO	Competitive Bidding	6/23/2021	7/19/2021	12/7/2021	12/29/2021	GoP	2,250,350.17	-	2,250,350.17	charged to STF
-	Laboratory Equipment	VSU Main	NO	Direct Contracting	1st Quarter				GoP	49,300.00	49,300.00	-	-
-	Office Supplies (Consumables)	VSU Main	NO	Direct Contracting	1st Quarter				GoP	74,240.00	74,240.00	-	-
-	Office Equipment	VSU Main	NO	Direct Contracting	1st Quarter				GoP	5,000.00	5,000.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	1st Quarter				GoP	440,358.24	440,358.24	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	1st Quarter				GoP	90,500.00	90,500.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	1st Quarter				GoP	232,780.00	232,780.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	1st Quarter				GoP	6,800.00	6,800.00	-	-
Sup-01-04	Various Office Equipment Supplies and Consumables for Existing Multifunction/Duplicating Machines	ODIE - OIMD	No	Direct Contracting	1st Quarter				GoP	1,235,210.00	1,235,210.00	-	-
-	Turnitin Feedback Studio Subscription (Additional)	IAO	NO	Direct Contracting	1st Quarter				GoP	862,400.00	862,400.00	-	-
Sup-04-10	IT Supplies and Equipment	DLABS	No	Direct Contracting	1st Quarter				GoP	7,253.12	7,253.12	-	OPC Drum for Gestetner MP 200 1L
Sup-02-44	Turnitin Feedback Studio License	VSU Main (IAO)	No	Direct Contracting	1st Quarter				GoP	1,811,336.00	1,811,336.00	-	Subscription
Sup-02-31	IT Supplies and Equipment	VSU Main	No	Direct Contracting	1st Quarter				GoP	76,950.00	76,950.00	-	-
-	Books & Publications	VSU Main (Library)	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	954,960.00	-	954,960.00	-

-	Books & Publications	VSU Main (Library)	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GoP	721,383.70	721,383.70	-	-
Sup-02-07	Books & Publications	VSU Main (Library)	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GoP	344,510.00	344,510.00	-	-
-	Fuel & Lubricants	VSU Main (Fuel Station)	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	214,340.00	214,340.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	46,800.00	46,800.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	20,050.00	20,050.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	65,000.00	65,000.00	-	-
-	Training/Seminar/Workshop Assessment Expenses	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	441,355.00	441,355.00	-	-
-	Management Information System for the Visayas State University Main and External Campuses (Communication Expenses)	VSU Main (MIS)	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	330,000.00	330,000.00	-	-
-	Machine Fabrication and Testing	PRCRTC	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	400,000.00	-	400,000.00	-
Sup-01-09	Laboratory & Office supplies (CVM)\	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	38,293.00	38,293.00	-	-
Sup-01-10	Customized Plaques (for VSU Anniversary Convocation Program)	OVPAA	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	273,580.00	273,580.00	-	-
Sup-01-11	Pen Tablets	ODIE - OIMD	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	383,525.00	-	383,525.00	-
Sup-01-14	Sports Equipment (Arnis full set body armor)	VSU-HIS	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	36,000.00	36,000.00	-	-
Sup-01-15	Electronic Equipment (Amplifier and Microphone)	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	220,000.00	-	220,000.00	-
Sup-01-16	Various Supplies (for VSU Anniversary)	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	112,430.00	112,430.00	-	-
Sup-02-04	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	46,200.00	46,200.00	-	-
Sup-02-09	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	12,000.00	12,000.00	-	-
Sup-02-10	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	40,550.00	40,550.00	-	-
Sup-02-12	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	15,000.00	-	15,000.00	-
Sup-02-13	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	1,400.00	1,400.00	-	-
Sup-02-14	Fuel & Lubricants	VSU Main (Fuel Station)	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	700,000.00	700,000.00	-	-
Sup-02-17	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	90,000.00	90,000.00	-	-

Sup-02-18	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	200.00	200.00	-	-
Sup-02-23	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	75,700.00	75,700.00	-	-
Sup-02-32	IT Supplies and Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	18,000.00	18,000.00	-	-
Sup-02-33	IT Supplies and Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	8,000.00	8,000.00	-	-
Sup-02-34	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	17,875.00	17,875.00	-	-
Sup-02-37	Agricultural/Farm Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	17,100.00	17,100.00	-	-
Sup-02-38	Agricultural/Farm Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	30,000.00	30,000.00	-	-
Sup-02-42	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	168,820.00	168,820.00	-	-
Sup-02-43	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	1,366.00	1,366.00	-	-
Sup-02-45	Communication/Courier Services	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	3,000.00	3,000.00	-	-
Sup-02-46	Labor Services for Repair of Aircon & Sewing of Customs	VSU Main (DFST & CAC)	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	80,350.00	80,350.00	-	-
Sup-02-47	Labor Services for Repair & Maintenance of Airconditioner	VSU Main (ODCCE)	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	23,000.00	23,000.00	-	-
Sup-03-81	IT Supplies and Equipment - Android Smartphone	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	14,000.00	14,000.00	-	-
Sup-03-94	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	500.00	500.00	-	-
Sup-01-05	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement under the Bayanihan Act	1st Quarter	GoP	3,363,480.00	3,363,480.00	-	For milk feeding program
Sup-01-06	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement under the Bayanihan Act	1st Quarter	GoP	2,109,000.00	2,109,000.00	-	For milk feeding program
Sup-01-08	Toned Milk (pasteurized milk)	PCC	No	Emergency Procurement under the Bayanihan Act	1st Quarter	GoP	5,520,312.00	5,520,312.00	-	For milk feeding program
-	Electrical Supplies	PRCRTC	NO	NP-53.2 Emergency Cases	1st Quarter	GoP	1,045,541.00	1,045,541.00	-	Re-wiring of Laboratory Rooms
-	Labor Services	VSU Main	NO	By Admin (Pakyaw Contracting System)	1st Quarter	GoP	128,150.00	128,150.00	-	-
-	Construction and Refurbishing CME/ADE & CoEd Building (Labor Services)	VSU Main	No	By Admin (Pakyaw Contracting System)	1st Quarter	GoP	1,064,000.00	-	1,064,000.00	-
Sup-01-07	Labor Services (Road Concreting for NARC)	NARC	No	By Admin (Pakyaw Contracting System)	1st Quarter	GoP	120,000.00	120,000.00	-	-
Sup-02-48	Consulting Services (Futures Thinking Research and Innovations for Food Systems and Food Security (Capacity Building)	VSU Main (PRCRTC)	No	NP-53.7 Highly Technical Consultants	1st Quarter	GoP	550,000.00	550,000.00	-	-

Sup-03-44	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	GoP	1,375.00	1,375.00	-	-
Sup-01-12	Various Equipment (for OBE)	OVPA	No	NP-53.1 Two Failed Biddings	1st Quarter	GoP	548,400.00	-	548,400.00	-
2FB-21-05	Leased Line Subscription for VSU Component Colleges	VSU Component Colleges	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	2,160,000.00	2,160,000.00	-	-
2FB-20-61	IT Supplies and Equipment	VSU-Main (Various)	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	507,280.00	-	507,280.00	-
-	Hardware and Construction Supplies	VSU-Main (Various)	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	80,100.00	80,100.00	-	-
-	Photocopying Machine	VSU Main	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	70,000.00	-	70,000.00	-
2FB-20-43	Furniture	VSU-Main (Various)	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	1,981,000.00	-	1,981,000.00	-
2FB-21-17	IT Equipment and Supplies	VSU-Main (Various)	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	2,220,879.00	-	2,220,879.00	-
-	Medical and Dental Equipment	VSUHSO	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	330,000.00	-	330,000.00	-
2FB-20-56	IT Supplies and Equipment	Various	NO	NP-53.1 Two Failed Biddings	1st Quarter	GoP	956,360.00	-	956,360.00	-
-	Office Supplies	VSU Main	NO	Direct Contracting	2nd Quarter	GoP	3,750.00	3,750.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	2nd Quarter	GoP	40,430.96	40,430.96	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	2nd Quarter	GoP	7,300.00	7,300.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	2nd Quarter	GoP	36,602.88	36,602.88	-	-
-	PMS for Laboratory Equipment	VSU Main (PRCTRC)	NO	Direct Contracting	2nd Quarter	GoP	40,000.00	40,000.00	-	-
Sup-02-87	IT Supplies and Equipment	VSU Main	No	Direct Contracting	2nd Quarter	GoP	6,470.00	6,470.00	-	Existing Machines supplies and consumables
Sup-02-88	IT Supplies and Equipment	VSU Main	No	Direct Contracting	2nd Quarter	GoP	2,000.00	2,000.00	-	Existing Machines supplies and consumables
Sup-02-89	IT Supplies and Equipment	VSU Main	No	Direct Contracting	2nd Quarter	GoP	15,000.00	15,000.00	-	Existing Machines supplies and consumables
Sup-02-92	IT Supplies and Equipment	VSU Main	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	GoP	313,837.00	313,837.00	-	Subscription
-	Books & Publications	VSU Main (Library)	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	GoP	345,167.00	345,167.00	-	-

-	Fuel & Lubricants	VSU Main (Fuel Station)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	105,000.00	105,000.00	-	-
-	Laptop for Semen Evaluation	CVM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	58,000.00	-	58,000.00	-
-	IT Equipment and Supplies	DoPAC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	58,000.00	-	58,000.00	-
-	Various Agricultural Supplies	DoH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	575,690.00	575,690.00	-	-
-	Equipment for Semen Evaluation (Dry Oven, Cool Incubator, etc.)	CVM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	94,768.00	-	94,768.00	-
-	PostgreSQL for Brill feed formulation software	DAS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	40,000.00	40,000.00	-	-
-	Diesel Engine	VSU Main (NARC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	40,000.00	-	40,000.00	-
-	Printing Services	VSU Main (OVPRE- ATR)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	108,200.00	108,200.00	-	-
-	CONSTRUCTION MATERIALS & ELECTRICAL SUPPLIES	VSU Main (NARC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	40,000.00	40,000.00	-	-
-	VAN RENTAL	VSU Main (ViCARP)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	135,000.00	135,000.00	-	-
Sup-02-52	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	17,700.00	17,700.00	-	-
Sup-02-53	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	3,210.00	3,210.00	-	-
Sup-02-54	Transportation (Van Rental)	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	400,000.00	400,000.00	-	-
Sup-02-58	Consulting Services (Geotechnical Investigation for the Proposed Mixed Use Building)	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	260,000.00	260,000.00	-	-
Sup-02-62	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	38,000.00	38,000.00	-	-
Sup-02-63	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	1,500.00	1,500.00	-	-
Sup-02-64	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	1,000.00	1,000.00	-	-
Sup-02-66	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	2,250.00	2,250.00	-	-
Sup-02-67	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	152,870.00	152,870.00	-	-
Sup-02-73	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	30,400.00	30,400.00	-	-
Sup-02-74	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	224,000.00	224,000.00	-	-
Sup-02-81	Office Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	14,300.00	14,300.00	-	-
Sup-02-82	Office Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	50,000.00	50,000.00	-	-
Sup-02-90	IT Supplies and Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	8,000.00	8,000.00	-	-
Sup-02-93	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	13,725.00	13,725.00	-	-

Sup-02-94	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	99,990.00	99,990.00	-	-
Sup-02-98	Agricultural/Farm Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	28,500.00	28,500.00	-	-
Sup-02-99	Agricultural/Farm Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	6,000.00	6,000.00	-	-
Sup-02-105	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	61,200.00	61,200.00	-	-
Sup-02-106	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	249,193.00	249,193.00	-	-
Sup-02-109	Communication/Courier Services	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	33,000.00	33,000.00	-	-
Sup-02-110	Communication/Courier Services	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	26,400.00	26,400.00	-	-
Sup-02-112	Labor Services for CAC	VSU Main (CAC)	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	9,850.00	9,850.00	-	-
Sup-02-113	Labor Services for Repair & Maint. Of split type aircon	VSU Main (ICTMC)	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	3,550.00	3,550.00	-	-
Sup-03-119	Transportation	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	10,000.00	10,000.00	-	-
Sup-03-122	Vehicle Supplies - Asstd. Tires, Batteries & Acrylic thinner for automotive paint	HELV MU	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	418,300.00	418,300.00	-	-
Sup-03-95	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	500.00	500.00	-	-
Sup-03-128	Labor Services for repair & maintenance of aircon units (Dmet)	VSU Main	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	2,000.00	2,000.00	-	-
Sup-05-73	Vehicle Supplies	OP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	20,000.00	20,000.00	-	-
-	Toned Milk (pasteurized milk)	PCC	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter	GoP	3,112,200.00	3,112,200.00	-	For milk feeding program
Sup-02-91	IT Supplies and Equipment (Android Phones)	VSU Main	No	NP-53.2 Emergency Cases	2nd Quarter	GoP	35,000.00	35,000.00	-	for QR Code Scanning
-	IT Supplies (Inks)	VFES	NO	Shopping-B	2nd Quarter	GoP	10,500.00	10,500.00	-	-
-	FARM SUPPLIES (Abaca Suckers)	VSU Main (NARC)	NO	NP-53.12 Community Participation	2nd Quarter	GoP	300,000.00	300,000.00	-	-
-	Labor Services	VSU Main	NO	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	40,512.00	40,512.00	-	-
-	Labor Services	VSU Main	NO	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	5,530.00	5,530.00	-	-
-	LABOR SERVICES	VSU Main (DMP)	NO	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	500,465.00	500,465.00	-	-
-	Labor Services	VSU Main (ViCARP)	NO	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	72,000.00	72,000.00	-	-
Sup-02-114	Labor Services for completion of DMP Building	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	497,750.00	497,750.00	-	-
Sup-02-115	Labor Services for repair of USSO	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	27,450.00	27,450.00	-	-
Sup-02-116	Labor Services for various Job Request	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	89,750.00	89,750.00	-	-
Sup-02-117	Labor Services for repair of Audio-Visual Hall, Forestry	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,500.00	31,500.00	-	-

Sup-02-118	Labor Services for repair of Instrumentation Office	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,500.00	31,500.00	-	-
Sup-02-119	Labor Services for construction of Two-Post & Four-Post wheel alignment at Motor Pool	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	28,800.00	28,800.00	-	-
Sup-02-120	Labor Services for repair of VSU Hospital	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	42,750.00	42,750.00	-	-
Sup-02-121	Labor Services for road concreting of Innovation Center	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	99,000.00	99,000.00	-	-
Sup-02-122	Labor Services of Male/Female CR, ODA	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	63,000.00	63,000.00	-	-
Sup-02-123	Labor Services for construction of Elevated Electrical Transformer Stand (7)	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	371,700.00	371,700.00	-	-
Sup-02-124	Labor Services for various Job Request for the month of March 2021	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	99,900.00	99,900.00	-	-
Sup-02-125	Labor Services for repair of DPM	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	31,950.00	31,950.00	-	-
Sup-02-126	Labor Services for various Job Request for the month of April 2021	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	67,550.00	67,550.00	-	-
Sup-02-127	Labor Services for repair of DASS Building	VSU Main (ODPP)	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	86,850.00	86,850.00	-	-
Sup-03-129	Labor Services for repair of DBS Bldg	ODPP	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GoP	104,400.00	104,400.00	-	-
2FB-21-17	IT Equipment and Supplies	VSU-Main (Various)	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	155,400.00	-	155,400.00	-
-	Office Equipment/Appliances	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	107,900.00	-	107,900.00	-
-	IT Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	155,400.00	-	155,400.00	-
2FB-21-19	Hardware and Construction Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	1,594,434.00	1,594,434.00	-	-
-	Office Equipment/Communication Equipment	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	84,500.00	-	84,500.00	-
2FB-21-20	Electrical Supplies (Fire Alarm System)	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	649,517.00	649,517.00	-	-
2FB-20-56	IT Equipment	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	615,499.00	-	615,499.00	-
-	Medical and Dental Equipment	VSUHSO	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	136,000.00	-	136,000.00	-
2FB-20-49	Hardware and Construction Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	297,468.00	297,468.00	-	-
-	Construction Materials and Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	52,500.00	52,500.00	-	-
-	Construction Materials and Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	349,239.00	349,239.00	-	-
2FB-21-26	Hardware and Construction Supplies	Various	NO	NP-53.1 Two Failed Biddings	2nd Quarter	GoP	695,149.80	695,149.80	-	-
Sup-01-19	Additional Works for the Completion of Covered Court of VSU Villaba	VSU Villaba	No	NP-53.4 Adjacent or Contiguous	2nd Quarter	GoP	1,022,295.68	-	1,022,295.68	-
Sup-01-20	Additional Works for the Completion of Covered Court of VSU Isabel	VSU Isabel	No	NP-53.4 Adjacent or Contiguous	2nd Quarter	GoP	1,371,465.87	-	1,371,465.87	-
Sup-02-111	Labor Services for Nutritional Analysis & Shelf Life Studies	VSU Main (PRCRTC)	No	NP-53.5 Agency-to-Agency	2nd Quarter	GoP	63,000.00	63,000.00	-	-

Sup-03-45	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	GoP	1,375.00	1,375.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	3rd Quarter	GoP	20,642.16	20,642.16	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	3rd Quarter	GoP	21,840.00	21,840.00	-	-
Sup-02-153	IT Supplies and Equipment	VSU Main	No	Direct Contracting	3rd Quarter	GoP	14,496.00	14,496.00	-	-
Sup-03-62	Office Supplies - Toner, Kyocera, TK479 Ecosys, FS 6525 MFP	VSU Main	No	Direct Contracting	3rd Quarter	GoP	9,000.00	9,000.00	-	consumable for existing machine
Sup-03-86	IT Supplies and Equipment - FUJIXEROX, DC-V2265, Toner Cartridge, Asst. Colors	OP	No	Direct Contracting	3rd Quarter	GoP	86,000.00	86,000.00	-	consumable for existing machine
Sup-03-87	IT Supplies and Equipment - Gestetner, Toner for CS 2014	VSU Main	No	Direct Contracting	3rd Quarter	GoP	5,000.00	5,000.00	-	consumable for existing machine
Sup-04-68	Laboratory Equip, & Supplies	CVM	No	Direct Contracting	3rd Quarter	GoP	113,000.00	113,000.00	-	-
Sup-03-148	Communication/Courier Services - Smart Limitless plan and Smart BYOD plan	ICTMC	No	Direct Contracting	3rd Quarter	GoP	52,800.00	52,800.00	-	-
-	Laptop for MIS	MIS	NO	Repeat Order	3rd Quarter	GoP	1,042,660.00	-	1,042,660.00	-
-	Construction and Electrical Supplies	VSU Main (ODPP)	NO	Repeat Order	3rd Quarter	GoP	242,994.00	242,994.00	-	-
-	Construction and Electrical Supplies	VSU Main (ODPP)	NO	Repeat Order	3rd Quarter	GoP	20,405.00	20,405.00	-	-
-	Office Supplies	ITEEM	NO	SHOPPING-B	3rd Quarter	GoP	438.00	438.00	-	-
-	Office Supplies	USSO	NO	SHOPPING-B	3rd Quarter	GoP	750.00	750.00	-	-
-	Office Supplies	USSO	NO	SHOPPING-B	3rd Quarter	GoP	2,710.00	2,710.00	-	-
-	Office Supplies	USSO	NO	SHOPPING-B	3rd Quarter	GoP	6,280.00	6,280.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	27,500.00	27,500.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	8,200.00	8,200.00	-	-
2FB-21-30	Diesel Fuel	Fuel Station	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	2,100,000.00	2,100,000.00	-	-
-	Office and IT Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	320,950.00	-	320,950.00	-
2FB-21-07	IT Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	37,440.00	-	37,440.00	-
2FB-21-12	Furniture	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	107,900.00	107,900.00	-	-
2FB-21-22	Office and IT Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	84,950.00	-	84,950.00	-
2FB-21-23	Construction Supplies and Materials	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	279,950.00	279,950.00	-	-
2FB-21-24	Office and Janitorial Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	5,244.00	5,244.00	-	-
2FB-21-25	Laboratory Equipment	CVM	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	63,000.00	-	63,000.00	-
2FB-21-28	Office and IT Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	311,000.00	-	311,000.00	-

2FB-21-35	Laboratory Chemicals and Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	795,401.00	795,401.00	-	-
2FB-21-36	Office and Janitorial Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	650.00	650.00	-	-
2FB-21-37	Farm/Agricultural Supplies	Various	NO	NP-53.1 Two Failed Biddings	3rd Quarter	GoP	17,600.00	17,600.00	-	-
-	PRINTING SERVICES	VSU Main (Registrar)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	370,000.00	370,000.00	-	-
Sup-02-131	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	3,000.00	3,000.00	-	-
Sup-02-132	Transportation (Van Rental)	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	160,000.00	160,000.00	-	-
Sup-02-138	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	6,000.00	6,000.00	-	-
Sup-02-139	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	10,000.00	10,000.00	-	-
Sup-02-140	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	2,000.00	2,000.00	-	-
Sup-02-141	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	2,250.00	2,250.00	-	-
Sup-02-142	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	400.00	400.00	-	-
Sup-02-146	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	42,000.00	42,000.00	-	-
Sup-02-159	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	21,300.00	21,300.00	-	-
Sup-02-160	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	84,010.00	84,010.00	-	-
Sup-02-161	Cosmetics	VSU Main (CAC)	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	1,500.00	1,500.00	-	-
Sup-02-162	Labor Services for Calibration for Various Laboratory Equipment	VSU Main (DBS)	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	312,000.00	312,000.00	-	-
Sup-03-16	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	412,000.00	412,000.00	-	-
Sup-03-17	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	18,000.00	18,000.00	-	-
Sup-03-18	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	62,135.00	62,135.00	-	-
Sup-03-19	Construction and Electrical Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	5,500.00	5,500.00	-	-
Sup-03-35	Laboratory Equipment and Supplies	NARC	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	68,211.00	68,211.00	-	Filter paper, delicate task wipers, surgical gloves, facemasks, etc.
Sup-03-36	Laboratory Equipment and Supplies	PPRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	41,600.00	41,600.00	-	Digital kitchen scale, analytical balances, LPG
Sup-03-37	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	2,600.00	2,600.00	-	-
Sup-03-38	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	6,800.00	6,800.00	-	-
Sup-03-63	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	600.00	600.00	-	-

Sup-03-64	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	450.00	450.00	-	-
Sup-03-65	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	20,000.00	20,000.00	-	-
Sup-03-88	IT Supplies and Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	14,000.00	14,000.00	-	-
Sup-03-89	IT Supplies and Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	12,000.00	12,000.00	-	-
Sup-03-90	IT Supplies and Equipment - Video Conferencing & Webinar Platform	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	300,000.00	300,000.00	-	-
Sup-03-96	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	26,125.00	26,125.00	-	-
Sup-03-97	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	141,000.00	141,000.00	-	-
Sup-03-98	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	71,580.00	71,580.00	-	-
Sup-03-120	Transportation	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	5,000.00	5,000.00	-	-
Sup-03-114	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	27,585.00	27,585.00	-	-
Sup-03-115	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	4,500.00	4,500.00	-	-
Sup-03-123	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	85,000.00	85,000.00	-	-
Sup-03-124	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	85,000.00	85,000.00	-	-
-	Repair Services	VSU Main	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	5,500.00	5,500.00	-	-
Sup-03-144	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	7,500.00	7,500.00	-	-
Sup-03-145	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	18,000.00	18,000.00	-	-
Sup-03-147	Trainings	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	45,400.00	45,400.00	-	-
Sup-03-149	Communication/Courier Services	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	9,240.00	9,240.00	-	-
Sup-03-151	General Support Services	VSU Main	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	210,000.00	210,000.00	-	-
Sup-03-130	Labor Services for glass partition of the TechnoMart Bldg	OVPREI	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	215,000.00	215,000.00	-	-
Sup-03-131	Services for Nutritional Analysis	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	14,000.00	14,000.00	-	-
Sup-04-70	Food & Food Ingredients	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	12,000.00	12,000.00	-	-
Sup-04-71	Vehicle Supplies	ODPP	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	17,000.00	17,000.00	-	-
Sup-04-72	Vehicle Supplies	HELVMU	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	6,000.00	6,000.00	-	-
Sup-04-73	Vehicle Supplies	HELVMU	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	253,000.00	253,000.00	-	Clutch booster assembly, for VSU veh.
Sup-04-76	Medical & Dental Sup. & Equip	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	2,800.00	2,800.00	-	-

Sup-04-77	Medical & Dental Sup. & Equip	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	2,800.00	2,800.00	-	-
Sup-04-78	Office Furniture & Fixture	DARI	No	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	85,000.00	85,000.00	-	-
Sup-03-46	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	GoP	266,250.00	266,250.00	-	-
Sup-03-47	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	GoP	1,500.00	1,500.00	-	-
Sup-03-48	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	GoP	1,375.00	1,375.00	-	-
Sup-03-125	Vehicle Supplies	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	GoP	1,750.00	1,750.00	-	-
Sup-03-132	Labor Services for DMP Infrastructure	DMP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	20,350.00	20,350.00	-	-
Sup-03-133	Labor Services for re-wiring of Apartments (1-52)	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	453,600.00	453,600.00	-	-
Sup-03-134	Labor Services for construction of stockroom, Accounting Office	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	75,000.00	75,000.00	-	-
Sup-03-135	Labor Services for repair of staff room including CR, Coll. Of Nursing	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	184,700.00	184,700.00	-	-
Sup-03-136	Labor Services for various job requests for the month of June 2021	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	104,750.00	104,750.00	-	-
Sup-03-139	Labor Services- Various repair and job requests	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	148,000.00	148,000.00	-	-
Sup-03-140	Labor Services - Repair of DLABS Bldg.	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	288,900.00	288,900.00	-	-
Sup-03-141	Labor Services - For Vet. Med. Hospital	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	43,300.00	43,300.00	-	-
Sup-03-142	Labor Services - Use in the PPO repairs	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	21,600.00	21,600.00	-	-
Sup-03-143	Labor Services - Installation of Dry Wall Partitions Mezzanine Library	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	17,000.00	17,000.00	-	-
Sup-04-18	Labor Services - construction of streetlight pedestal	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	350,400.00	-	350,400.00	-
Sup-04-19	Labor Services - construction of streetlight pedestal	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	499,200.00	-	499,200.00	-
Sup-04-20	Labor Services for the repair of roofing (IHK)	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	75,000.00	75,000.00	-	-

Sup-04-21	Labor Services for installation of floor tiles at Diagnostic Lab (CVM)	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	36,000.00	36,000.00	-	-
Sup-04-22	Labor Services for painting of roof side lap ceiling & plastering of concrete fascia	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	100,000.00	100,000.00	-	-
Sup-04-23	Labor Services for installation of air- conditioning units	DARI	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	95,625.01	95,625.01	-	-
Sup-04-24	Labor Services for restoration of Warner Apartment	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	490,000.00	490,000.00	-	-
Sup-04-25	Labor Services for repair of DPBG Screenhouse	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	386,000.00	-	386,000.00	-
Sup-04-35	Labor Services for repair of ceiling, CME Building	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	135,000.00	135,000.00	-	-
Sup-04-36	Labor Services for repainting of roof at lower campus	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	123,000.00	123,000.00	-	-
Sup-04-37	Labor Services for repair of CME classrooms	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	94,500.00	94,500.00	-	-
Sup-04-38	Labor Services for installation of floor tiles at CME building	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	135,000.00	135,000.00	-	-
Sup-04-39	Labor Services for slicing of fallen trees & hauling (typhoon yolanda)	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	70,000.00	70,000.00	-	-
Sup-04-40	Labor Services for constructing of light & sound control room, Gym	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	75,000.00	75,000.00	-	-
Sup-04-41	Labor Services -fabrication & installation of steel doors, GI pipes, railings,etc. Gym	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	45,000.00	45,000.00	-	-
Sup-04-42	Labor Services - construction of CHB Enclosure & railings, Gym expansion	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	212,000.00	212,000.00	-	-
Sup-04-43	Labor Services - construction of CHB lined canal, New library bldg.	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	180,000.00	180,000.00	-	-
Sup-04-44	Labor Services - repair of Animal Science building	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	238,000.00	238,000.00	-	-
Sup-04-45	Labor Services - repair of DOPAC roofs and blackboard	ODPP	No	By Admin (Pakyaw Contracting System)	3rd Quarter	GoP	99,000.00	99,000.00	-	-
21-44-R	IT Equipment	VSU Isabel	NO	Competitive Bidding	4th Quarter	GoP	30,000.00	-	30,000.00	-
21-45-R	Engineering Equipment	VSU Isabel	NO	Competitive Bidding	4th Quarter	GoP	463,678.56	-	463,678.56	-
21-46-R	Construction Supplies	VSU Villaba	NO	Competitive Bidding	4th Quarter	GoP	179,030.00	179,030.00	-	-
21-52-R	Laboratory Equipment, Supplies and Chemicals	Various	NO	Competitive Bidding	4th Quarter	GoP	1,041,393.00	1,041,393.00	-	-
21-53-R	Laboratory Equipment for Boar Semen Cryopreservation	CVM	NO	Competitive Bidding	4th Quarter	GoP	745,000.00	-	745,000.00	-
21-54-R	Construction Supplies	Various	NO	Competitive Bidding	4th Quarter	GoP	808,401.00	808,401.00	-	-
21-55-R	IT and Office Equipment and Supplies	Various	NO	Competitive Bidding	4th Quarter	GoP	331,666.00	331,666.00	-	-
21-58-R	Farm/Agricultural Supplies	Various	NO	Competitive Bidding	4th Quarter	GoP	791,500.00	791,500.00	-	-
-	IT Supplies (Consumables)	VSU Main	NO	Direct Contracting	4th Quarter	GoP	2,300.00	2,300.00	-	-
Sup-03-70	Office Supplies - Toner, Kyocera, TK479 Ecosys, FS 6525 MFP	VSU Main	No	Direct Contracting	4th Quarter	GoP	9,000.00	9,000.00	-	consumable for existing machine
Sup-04-123	Office Supplies	PCC	No	Direct Contracting	4th Quarter	GoP	45,000.00	45,000.00	-	Toner, Kyocera, TK-479 Ecosys FS-6525 MFP
Sup-04-133	Laboratory Equip, & Supplies	CVM	No	Direct Contracting	4th Quarter	GoP	56,500.00	56,500.00	-	Thermoregulated Semen Shipper for Boar semen preservation lab

Sup-04-146	IT Supplies and Equipment	BAC	No	Direct Contracting	4th Quarter	GoP	31,125.00	31,125.00	-	Fusing unit for Fuji photocopier & Toner for Develop iNeo copier
Sup-04-153	IT Supplies and Equipment	DQA	No	Direct Contracting	4th Quarter	GoP	102,600.00	102,600.00	-	Toner for Kyocera, Ecosys M8124CIDN photocopier- ODQA
Sup-04-154	IT Supplies and Equipment	DQA	No	Direct Contracting	4th Quarter	GoP	154,000.00	154,000.00	-	Toner for Kyocera, Ecosys M8124CIDN photocopier- ODQA
Sup-04-155	IT Supplies and Equipment	MMDc	No	Direct Contracting	4th Quarter	GoP	227,700.00	227,700.00	-	For purchase of videoconferencing and webinar platform
Sup-04-156	IT Supplies and Equipment	DFS	No	Direct Contracting	4th Quarter	GoP	14,000.00	14,000.00	-	Toner for Kyocera photocopier -for DFS
Sup-05-39	IT Supplies and Equipment	OVPPrGAS	No	Direct Contracting	4th Quarter	GoP	25,000.00	25,000.00	-	Toner for Gestetner Copier
Sup-05-35	Turnitin Feedback Studio License (Renewal)	ODIE	No	Direct Contracting	4th Quarter	GoP	2,822,592.00	2,822,592.00	-	-
-	Repair and Maintenance (for Vehicles)	PCC	NO	Direct Contracting	4th Quarter	GoP	80,000.00	80,000.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	4th Quarter	GoP	7,600.00	7,600.00	-	-
2FB-21-55	IT and Office Equipment and Supplies	Various	NO	NP-53.1 Two Failed Biddings	4th Quarter	GoP	22,500.00	22,500.00	-	-
Sup-02-166	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	1,000.00	1,000.00	-	-
Sup-02-167	Vehicle Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	2,000.00	2,000.00	-	-
Sup-02-179	Agricultural/Farm Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	1,500.00	1,500.00	-	-
Sup-03-42	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	400.00	400.00	-	-
Sup-03-43	Laboratory Equipment and Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	3,300.00	3,300.00	-	-
Sup-03-71	Office Supplies	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	4,800.00	4,800.00	-	-
Sup-03-100	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	96,115.00	96,115.00	-	-
Sup-03-101	Food & Food Ingredients	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	30,200.00	30,200.00	-	-
Sup-03-117	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	45,420.00	45,420.00	-	-

Sup-03-118	Medical & Dental Supplies & Equipment	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	3,570.00	3,570.00	-	-
Sup-03-121	Transportation	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	10,000.00	10,000.00	-	-
Sup-03-126	Vehicle Supplies - Assorted Tires, Batteries & fluid for PCC vehicles	TF - PCC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	164,500.00	164,500.00	-	-
Sup-03-137	Labor Services for Dmet Infrastructure	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	3,850.00	3,850.00	-	-
Sup-03-138	Labor Services for vehicle maintenance	TF - PCC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	47,750.00	47,750.00	-	-
Sup-03-146	Printing Services	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	38,000.00	38,000.00	-	-
Sup-03-150	Communication/Courier Services	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	4,950.00	4,950.00	-	-
Sup-03-152	Textile, Costumes, and other Related Products	VSU Main	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	144,000.00	144,000.00	-	-
Sup-04-101	Construction & Elec. Supplies	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	192,800.00	192,800.00	-	-
Sup-04-114	Office Supplies	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	24,769.00	24,769.00	-	-
Sup-04-132	Laboratory Equip, & Supplies	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	14,400.00	14,400.00	-	-
Sup-04-161	Food & Food Ingredients	DABE	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	30.00	30.00	-	-
Sup-04-162	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	34,150.00	34,150.00	-	-
Sup-04-163	Food & Food Ingredients	OP	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	27,000.00	27,000.00	-	-
Sup-04-164	Food & Food Ingredients	DAEEx	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	78,000.00	78,000.00	-	-
Sup-04-165	Food & Food Ingredients	USSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	7,350.00	7,350.00	-	-
Sup-04-166	Communication Services	DLABS	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	19,800.00	19,800.00	-	-
Sup-04-167	Communication Services	DAEEx	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	5,610.00	5,610.00	-	-
Sup-04-168	Printing Services	OGS	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	199,800.00	199,800.00	-	-
Sup-04-189	Vehicle Supplies	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	17,000.00	17,000.00	-	-
Sup-04-190	Vehicle Supplies	HELV MU	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	200,000.00	200,000.00	-	Replacement of the Manlift Cowl
Sup-04-191	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	8,100.00	8,100.00	-	-
Sup-04-197	Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	24,000.00	24,000.00	-	-
Sup-04-201	Medical & Dental Sup. & Equip	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	6,000.00	6,000.00	-	-
Sup-04-202	Medical & Dental Sup. & Equip	ITEEM	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	105.00	105.00	-	-
Sup-04-204	Accommodation	DAEEx	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	7,400.00	7,400.00	-	-
Sup-05-17	Construction and Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	266,272.00	266,272.00	-	-

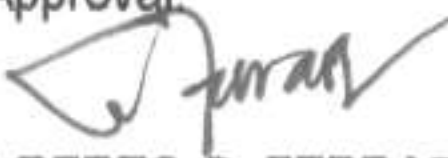
Sup-05-20	Construction and Electrical Supplies	USSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	3,000.00	3,000.00	-	-
Sup-05-22	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	9,940.00	9,940.00	-	-
Sup-05-23	Food & Food Ingredients	DLABS	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	15,120.00	15,120.00	-	-
Sup-05-24	Food & Food Ingredients	NARC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	57,600.00	57,600.00	-	-
Sup-05-25	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	14,200.00	14,200.00	-	-
Sup-05-27	Food & Food Ingredients	VSUHSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	29,000.00	29,000.00	-	-
Sup-05-28	Student Insurance	USSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	532,000.00	532,000.00	-	-
Sup-05-31	IT Supplies and Equipment	DFST	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	6,300.00	6,300.00	-	-
Sup-05-36	IT Supplies and Equipment	ODIE	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	160,000.00	160,000.00	-	-
Sup-05-37	IT Supplies and Equipment	ODIE	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	247,250.00	247,250.00	-	-
Sup-05-41	IT Supplies and Equipment	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	12,000.00	12,000.00	-	-
Sup-05-42	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	14,990.00	14,990.00	-	-
Sup-05-43	IT Supplies and Equipment	USSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	2,230.00	2,230.00	-	-
Sup-05-44	Printing Services	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	25,029.80	25,029.80	-	-
Sup-05-53	Mapping & Surveying Equipment	DGE	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	49,500.00	49,500.00	-	-
Sup-05-58	Office Furniture & Fixture	GAD	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	170,000.00	-	170,000.00	-
Sup-05-64	Supplies for VSU Christmas Lighting	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	21,225.00	21,225.00	-	Fireworks, etc.
Sup-05-67	Office Supplies	USSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	9,060.00	9,060.00	-	-
Sup-05-68	Van Rental	CME	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	45,000.00	45,000.00	-	For Travel
Sup-05-69	Van Rental	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	5,000.00	5,000.00	-	For Travel
Sup-05-71	Van Rental	VICARP	No	NP-53.9 - Small Value Procurement	4th Quarter	GoP	180,000.00	180,000.00	-	Gather data & conduct geo-tagging
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	As needed	GoP	9,400.00	9,400.00	-	-
-	Communication/Courier Services	VSU Main	NO	NP-53.9 - Small Value Procurement	As needed	GoP	19,050.00	19,050.00	-	-
Sup-03-49	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	GoP	266,250.00	266,250.00	-	-

Sup-03-50	Fuel & Lubricants	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	GoP	1,375.00	1,375.00	-	-
Sup-03-127	Vehicle Supplies	VSU Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	GoP	1,100.00	1,100.00	-	-
Sup-05-72	Vehicle Supplies	OHIGP	No	NP-53.2 Emergency Cases	4th Quarter	GoP	8,500.00	8,500.00	-	-
Sup-04-118	Office Supplies	ODIE	No	NP-53.2 Emergency Cases	4th Quarter	GoP	22,400.00	22,400.00	-	Acetate transparent for classrooms in prepn. for F2F classes
Sup-05-26	Toned Milk (pasteurized milk)	PCC	No	NP-53.2 Emergency Cases	4th Quarter	GoP	2,593,500.00	2,593,500.00	-	-
Sup-04-124	Office Supplies	CaO	No	NP-53.5 Agency-to-Agency	4th Quarter	GoP	40,000.00	40,000.00	-	Purchase of check book
Sup-04-169	Labor Services - completion of COA stockroom	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	78,000.00	78,000.00	-	-
Sup-04-170	Labor Services - installation of floor tiles, CVM Rm 209 and CR	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	105,000.00	105,000.00	-	-
Sup-04-171	Labor Services - slicing & hauling of fallen trees (typhoon Yolanda)	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	95,000.00	95,000.00	-	-
Sup-04-172	Labor Services - fabrication of counter cubicle, College of Nursing	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	56,000.00	56,000.00	-	-
Sup-04-173	Labor Services - application of termite control	VSUCO	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	36,000.00	36,000.00	-	-
Sup-04-174	Labor Services - fabrication of culvert drainage canal	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	102,000.00	102,000.00	-	-
Sup-04-175	Labor Services - repainting of roofing of VSU Hospital & ISRDS Building	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	80,000.00	80,000.00	-	-
Sup-04-176	Labor Services - installation of floor tiles, CE building	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	152,000.00	152,000.00	-	-
Sup-05-45	Labor Services	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	75,000.00	75,000.00	-	For DOPAC Stockrooms
Sup-05-46	Labor Services	ODPP	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	105,000.00	105,000.00	-	For Fabrication of 4" CHB
Sup-05-47	Labor Services	PCC	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	77,805.00	77,805.00	-	For Delivery of goods
Sup-05-70	Labor Services	DBM	No	By Admin (Pakyaw Contracting System)	4th Quarter	GoP	5,000.00	5,000.00	-	Refurbishing of CME Bldg.
-	Repair and Maintenance (Others)	PCC	NO	By Admin (Pakyaw)	4th Quarter	GoP	20,000.00	20,000.00	-	-
Sup-05-05	Construction and Electrical Supplies	FARMI	No	Shopping - A	4th Quarter	GoP	31,500.00	31,500.00	-	-

Sup-05-34	IT Supplies and Equipment	MMDC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter	GoP	120,000.00	120,000.00	-	-
NC-INFR-20-04	Negotiated Contract for the Completion of the Covered Court of VSU Alangalang	VSU Alangalang	NO	NP-53.4 Adjacent or Contiguous	4th Quarter	GoP	1,072,319.60	-	1,072,319.60	-
NC-INFR-21-01	Negotiated Contract for the Completion of the Covered Court of VSU Tolosa	VSU Tolosa	NO	NP-53.4 Adjacent or Contiguous	4th Quarter	GoP	1,285,397.72	-	1,285,397.72	-
TOTAL:							315,782,616.94	125,304,946.36	190,477,670.58	

Prepared by: 
DALISAY F. ANDRES
BAC Secretariat Member

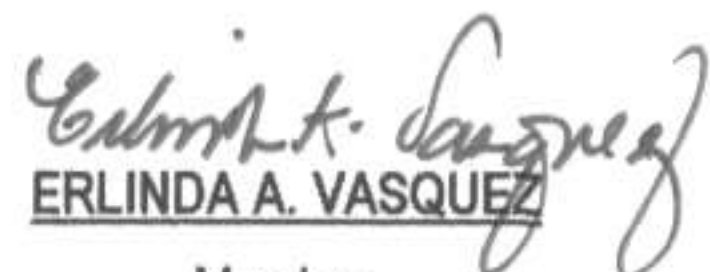
Reviewed by: 
JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval: 
DILBERTO O. FERRAREN
Chairman, BAC


FELICIANO G. SINON
Member


MA. SALOME B. BULAYOG
Member


PASTOR P. GARCIA
Member


ERLINDA A. VASQUEZ
Member

Approved: 
EDGARDO E. TULIN
President



VISAYAS STATE UNIVERSITY
Alangalang
 Annual Procurement Plan for FY 2021

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VSU - Alangalang		CB					STF	851,000.00		851,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	VSU - Alangalang		CB					STF	619,000.00		619,000.00	
	Supply & Delivery of Laboratory Equipment	VSU - Alangalang		CB					STF	538,560.00		538,560.00	
	Supply & Delivery of Information & Communication Equipment	VSU - Alangalang		CB					STF	65,000.00		65,000.00	
	Supply & Delivery of Medical Equipment	VSU - Alangalang		CB					STF	100,000.00		100,000.00	
	Supply & Delivery of Sports Equipment	VSU - Alangalang		CB					STF	70,000.00		70,000.00	
	Supply & Delivery of Musical Equipment	VSU - Alangalang		NP - SVP					STF	48,000.00		48,000.00	
	Supply & Delivery of I.T. Equipment	VSU - Alangalang		CB					STF	743,000.00		743,000.00	
	Supply & Delivery of Other Machineries Equipment	VSU - Alangalang		CB					STF	424,891.00		424,891.00	
	Supply & Delivery of Other Machineries Equipment	VSU - Alangalang		NP-SVP					STF	80,000.00		80,000.00	
	Supply & Delivery of Other Structure	VSU - Alangalang		CB					STF	422,456.00		422,456.00	
	Supply & Delivery of Other Structure	VSU - Alangalang		NP - SVP					STF	60,000.00		60,000.00	
	Supply & Delivery for Agricultural Supplies (Feeds)	VSU - Alangalang		NP-SVP					STF	191,925.00	191,925.00		
	Supply & Delivery for Agricultural Supplies (Seed)	VSU - Alangalang		NP-SVP					STF	28,115.00	28,115.00		
	Supply & Delivery for Agricultural Supplies & Materials	VSU - Alangalang		NP-SVP					STF	80,992.00	80,992.00		
	Supply & Delivery for Construction Supply	VSU - Alangalang		NP - TFB					STF	207,160.00	207,160.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		NP - SVP					STF	27,080.00	27,080.00		
	Supply & Delivery of Fuel, Oil & Lubricant	VSU - Alangalang		NP - AA					STF	100,000.00	100,000.00		
	Supply & Delivery of Fuel, Oil & Lubricant	VSU - Alangalang		DRP					STF	43,385.00	43,385.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					STF	230,192.00	230,192.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP - AA					STF	153,080.00	153,080.00		
	Supply & Delivery of Laboratory Supplies	VSU - Alangalang		CB					STF	120,365.00	120,365.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		NP - AA					STF	103,160.00	103,160.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery for Office Supplies	VSU - Alangalang		CB					STF	294,923.00	294,923.00		
	Supply & Delivery for Office Supplies	VSU - Alangalang		NP - AA					STF	1,790.00	1,790.00		
	Supply & Delivery for Office Supplies	VSU - Alangalang		Shopping B					STF	95,828.00	95,828.00		
	Supply & Delivery for Non Common Use Supplies	VSU - Alangalang		DC					STF	102,500.00	102,500.00		
	Supply & Delivery of Semi - Expendable Medical equipment	VSU - Alangalang		CB					STF	71,700.00	71,700.00		
	Supply & Delivery of Semi - Expendable Agricultural equipment	VSU - Alangalang		CB					STF	237,120.00	237,120.00		
	Supply & Delivery of Semi - Expendable Musical equipment	VSU - Alangalang		NP - SVP					STF	14,500.00	14,500.00		
	Supply & Delivery of Semi - Communication equipment	VSU - Alangalang		CB					STF	22,000.00	22,000.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixture equipment	VSU - Alangalang		CB					STF	69,700.00	69,700.00		
	Supply & Delivery of Semi - Expendable Laboratory equipment	VSU - Alangalang		CB					STF	87,220.00	87,220.00		
	Supply & Delivery of Semi - Expendable Other Motor equipment	VSU - Alangalang		CB					STF	47,109.00	47,109.00		
	Supply & Delivery of Semi - Expendable Office equipment	VSU - Alangalang		CB					STF	75,000.00	75,000.00		
	Supply & Delivery of Semi - Expendable IT equipment	VSU - Alangalang		CB					STF	248,780.00	248,780.00		
	Supply & Delivery of Semi - Expendable Sports equipment	VSU - Alangalang		CB					STF	62,000.00	62,000.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		NP-SVP					STF	282,000.00	282,000.00		
	Supply & Delivery of Other Service	VSU - Alangalang		NP-SVP					STF	289,300.00	289,300.00		
	Supply & Delivery of Other Service	VSU - Alangalang		NP-AA					STF	59,000.00	59,000.00		
	Supply & Delivery of R & M for Equipments	VSU - Alangalang		CB					STF	148,000.00	148,000.00		
	Supply & Delivery of Internet Subscription	VSU - Alangalang		DC					STF	365,000.00	365,000.00		
	Supply & Delivery of References, Journals, Newspaper Subscription	VSU - Alangalang		DC					STF	36,100.00	36,100.00		
	Supply & Delivery of Student Handbook	VSU - Alangalang		NP-AA					STF	68,000.00	68,000.00		
	Supply & Delivery of TextBooks	VSU - Alangalang		NP - SVP					STF	124,520.00	124,520.00		
	Construction Supplies & Materials (2016)	VSU - Alangalang		NP - SVP					STF	137,000.00	137,000.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Supplies & Materials (2016 & 2017)	VSU - Alangalang		NP - TFB					STF	513,097.60	513,097.60		
	Supply & Delivery of Agricultural Supplies	VSU - Alangalang		NP - SVP					GAA	35,500.00	35,500.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		CB					GAA	38,745.00	38,745.00		
	Supply & Delivery of None Common - use Supplies, Consumables	VSU - Alangalang		DC					GAA	100,740.00	100,740.00		
	Supply & Delivery of Electrical Supplies	VSU - Alangalang		NP - SVP					GAA	20,650.00	20,650.00		
	Supply & Delivery of services Fee	VSU - Alangalang		DC					GAA	120,000.00	120,000.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		NP - SVP					GAA	3,000.00	3,000.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		DRP					GAA	47,814.00	47,814.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		NP - AA					GAA	37,751.00	37,751.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					GAA	169,900.00	169,900.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP - AA					GAA	1,320.00	1,320.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		Shopping B					GAA	88,585.00	88,585.00		
	Supply & Delivery of Laboratory Supplies	VSU - Alangalang		NP - SVP					GAA	4,000.00	4,000.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		Shopping B					GAA	109,370.00	109,370.00		
	Supply & Delivery for Motor Supply	VSU - Alangalang		NP - SVP					GAA	48,209.74	48,209.74		
	Supply & Delivery of Common - use Supplies	VSU - Alangalang		Shopping B					GAA	202,932.00	202,932.00		
	Supply & Delivery of None Common - use Supplies	VSU - Alangalang		NP - AA					GAA	5,805.00	5,805.00		
	Supply & Delivery of None Common - use Supplies	VSU - Alangalang		Shopping B					GAA	138,735.00	138,735.00		
	Supply & Delivery of Construction Supplies for Retrofitting of Lab. Rooms & other facilities	VSU - Alangalang		NP - SVP					GAA	230,623.40	230,623.40		
	Supply & Delivery of R & M for Building (Electrical Wiring)	VSU - Alangalang		NP - SVP					GAA	179,971.86	179,971.86		
	Supply & Delivery of R & M for Motor Vehicle	VSU - Alangalang		DC					GAA	25,000.00	25,000.00		
	Supply & Delivery of R & M for Building	VSU - Alangalang		NP-TFB					GAA	20,000.00	20,000.00		
	Supply & Delivery of R & M for Office & IT Equipment	VSU - Alangalang		DC					GAA	52,000.00	52,000.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixtures equipments	VSU - Alangalang		CB					GAA	470,200.00	470,200.00		
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		CB					GAA	262,850.00	262,850.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		NP-TFB					GAA	130,000.00	130,000.00		
	Supply & Delivery of Semi - Expendable Motor equipments	VSU - Alangalang		NP - SVP					GAA	19,200.00	19,200.00		
	Supply & Delivery of Semi - Expendable Office equipments	VSU - Alangalang		NP - SVP					GAA	87,600.00	87,600.00		
	Supply & Delivery of Semi - Expendable Medical equipments	VSU - Alangalang		NP - SVP					GAA	11,000.00	11,000.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		CB					GAA	105,500.00	105,500.00		
	Supply & Delivery of other Services Fee (Insurance & Registration)	VSU - Alangalang		NP - AA					GAA	448,100.00	448,100.00		
	Supply & Delivery of Laundry Service	VSU - Alangalang		NP - SVP					GAA	5,200.00	5,200.00		
	Supply & Delivery of Printing Service	VSU - Alangalang		NP - SVP					GAA	42,400.00	42,400.00		
	Supply & Delivery of Subscription	VSU - Alangalang		DC					GAA	3,000.00	3,000.00		
	Supply & Delivery of IT Supply	VSU - Alangalang		NP-SVP					MSTF	88,700.00	88,700.00		
	Supply & Delivery of Semi - Expendable IT	VSU - Alangalang		NP-SVP					MSTF	203,800.00	203,800.00		
	Supply & Delivery of Construction Supplies for repair of Teacher Education Building	VSU - Alangalang		NP-TFB					MSTF	904,730.10	904,730.10		
	Supply & Delivery of Medical Supply	VSU - Alangalang		Shopping B					MSTF	5,100.00	5,100.00		
	Supply & Delivery of Office Supply	VSU - Alangalang		NP - AA					MSTF	470.00	470.00		
	Supply & Delivery of Office Supply	VSU - Alangalang		Shopping B					MSTF	33,769.00	33,769.00		
	Supply & Delivery of Communication Supply	VSU - Alangalang		Shopping B					MSTF	2,520.00	2,520.00		
	Grand Total									13,264,339.70	9,242,432.70	4,021,907.00	13,264,339.70

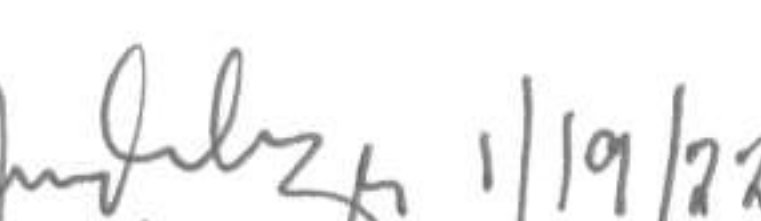
Prepared by:

SARAH M. CHUA
BAC Sec. Chairman

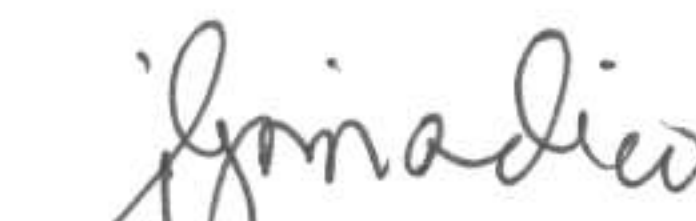
Noted By:


RUTH C. AMODIA
BAC CHAIRMAN

Funds Availability


ELDA V. DE LOS REYES
AOII/ Budget Officer Des.

Approved:


JUDITH B. JOMADIO
Chancellor



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GF	P13,495.00	13,495.00		
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					SF	P4,390.00	4,390.00		
	<i>Supply & Delivery of Office Supplies</i>									<i>P17,885.00</i>			
	Supply & Delivery of IT Supplies	Higher Education(OI)		CB					SF	P31,800.00	31,800.00		
	Supply & Delivery of IT Supplies	Higher Education(OI)		NP-SVP					SF	P4,875.00	4,875.00		
	Supply & Delivery of IT Supplies	Higher Education(OI)		Direct Contracting					SF	P19,491.20	19,491.20		
	Supply & Delivery of IT Supplies	STO(OSA)		CB					SF	P5,930.00	5,930.00		
	Supply & Delivery of IT Supplies	Research		CB					SF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P6,671.16	6,671.16		
	Supply & Delivery of IT Supplies	Extension		NP-SVP					SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		NP-SVP					SF	P7,100.00	7,100.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					SF	P1,680.00	1,680.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		Direct Contracting					SF	P15,400.00	15,400.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					SF	P5,625.00	5,625.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		Direct Contracting					SF	P3,130.00	3,130.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		Direct Contracting					SF	P3,500.00	3,500.00		
	Supply & Delivery of IT Supplies	Higher Education(C&A)		CB					SF	P5,750.00	5,750.00		
	Supply & Delivery of IT Supplies	Higher Education(C&A)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of IT Supplies	STO(Guidance)		CB					SF	P3,850.00	3,850.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		CB					SF	P11,250.00	11,250.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		NP-SVP					SF	P5,625.00	5,625.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		Direct Contracting					SF	P3,125.00	3,125.00		
	Supply & Delivery of IT Supplies	Higher Education(IT)		CB					SF	P16,875.00	16,875.00		
	Supply & Delivery of IT Supplies	Higher Education(IT)		Direct Contracting					SF	P3,125.00	3,125.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P1,500.00	1,500.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		CB					SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		NP-SVP					SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies	GASS(supply)		CB					GF	P4,700.00	4,700.00		
	Supply & Delivery of IT Supplies	GASS(supply)		NP-SVP					GF	P4,825.00	4,825.00		
	Supply & Delivery of IT Supplies	GASS(supply)		Direct Contracting					GF	P9,200.00	9,200.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					GF	P400.00	400.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					GF	P4,250.00	4,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		CB					GF	P2,250.00	2,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		Direct Contracting					GF	P3,125.00	3,125.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		Direct Contracting					GF	P8,750.00	8,750.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		NP-S2FB					GF	P250.00	250.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					GF	P19,425.00	19,425.00		
	Supply & Delivery of IT Supplies	GASS(budg.)		CB					GF	P5,250.00	5,250.00		
	Supply & Delivery of IT Supplies	GASS(budg.)		NP-SVP					GF	P5,000.00	5,000.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					GF	P6,060.00	6,060.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		NP-SVP					GF	P3,750.00	3,750.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					GF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		NP-2FB					GF	P740.00	740.00		
	Supply & Delivery of IT Supplies	GASS(registrar)		Direct Contracting					GF	P21,960.00	21,960.00		
	Supply & Delivery of IT Supplies	GASS(registrar)		CB					GF	P1,125.00	1,125.00		
	Supply & Delivery of IT Supplies	GASS(Library)		CB					GF	P24,200.00	24,200.00		
	Supply & Delivery of IT Supplies	GASS(GAD)		CB					GF	P4,000.00	4,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P6,517.13	6,517.13		
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of IT Supplies	STO(Guidance)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of IT Supplies	Higher Education(Pub)		CB					SF	P1,875.00	1,875.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	Higher Education(Pub)		CB					SF	P500.00	500.00		
	Supply & Delivery of IT Supplies	GASS(Admin.)		NP-SVP					GF	P52,000.00	52,000.00		
	<i>Supply & Delivery of IT Supplies</i>									<i>P379,329.49</i>			
	Supply & Delivery of Office Supplies	Higher Education(OI)		CB					SF	P56,537.00	56,537.00		
	Supply & Delivery of Office Supplies	Higher Education(OI)		Shopping-b					SF	P37,575.00	37,575.00		
	Supply & Delivery of Office Supplies	STO(OSA)		CB					SF	P3,525.00	3,525.00		
	Supply & Delivery of Office Supplies	Research		CB					SF	P8,300.00	8,300.00		
	Supply & Delivery of Office Supplies	Research		Shopping-b					SF	P8,325.00	8,325.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P13,690.00	13,690.00		
	Supply & Delivery of Office Supplies	Extension		Shopping-b					SF	P11,525.00	11,525.00		
	Supply & Delivery of Office Supplies	STO(Production)		CB					SF	P2,105.00	2,105.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					SF	P150.00	150.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		Shopping-b					SF	P11,105.00	11,105.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					SF	P2,725.00	2,725.00		
	Supply & Delivery of Office Supplies	GASS(PPO)		CB					SF	P2,300.00	2,300.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					SF	P35.00	35.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					SF	P9,800.00	9,800.00		
	Supply & Delivery of Office Supplies	GASS(security)		CB					SF	P1,720.00	1,720.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					SF	P4,700.00	4,700.00		
	Supply & Delivery of Office Supplies	GASS(supply)		CB					SF	P19,240.00	19,240.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					SF	P6,125.00	6,125.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		Shopping-b					SF	P2,210.00	2,210.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					SF	P4,125.00	4,125.00		
	Supply & Delivery of Office Supplies	Higher Education(HK)		CB					SF	P5,675.00	5,675.00		
	Supply & Delivery of Office Supplies	Higher Education(C&A)		CB					SF	P1,860.00	1,860.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P5,570.00	5,570.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		CB					SF	P34,195.00	34,195.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		Shopping-b					SF	P26,690.00	26,690.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	Higher Education(DTE)		CB					SF	P2,405.00	2,405.00		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		CB					SF	P68,199.00	68,199.00		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		Shopping-b					SF	P43,750.00	43,750.00		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P1,005.00	1,005.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		CB					SF	P11,885.00	11,885.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		Shopping-b					SF	P8,120.00	8,120.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					GF	P960.00	960.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		Shopping-b					GF	P320.00	320.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					GF	P2,635.00	2,635.00		
	Supply & Delivery of Office Supplies	GASS(records)		Shopping-b					GF	P2,025.00	2,025.00		
	Supply & Delivery of Office Supplies	GASS(DTE)		CB					GF	P16,465.00	16,465.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		Shopping-b					GF	P5,745.00	5,745.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					GF	P19,245.00	19,245.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		Shopping-b					GF	P75.00	75.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					GF	P10,570.00	10,570.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		Shopping-b					GF	P8,050.00	8,050.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		Shopping-b					GF	P22,710.00	22,710.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					GF	P29,535.00	29,535.00		
	Supply & Delivery of Office Supplies	GASS(GAD)		CB					GF	P6,400.00	6,400.00		
	Supply & Delivery of Office Supplies	GASS(Library)		Shopping-b					GF	P7,315.00	7,315.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		CB					GF	P12,010.00	12,010.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		Shopping-b					GF	P10,849.00	10,849.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P2,205.00	2,205.00		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P975.00	975.00		
	Supply & Delivery of Office Supplies	Higher Education (C&A)		Shopping-b					SF	P1,280.00	1,280.00		
	Supply & Delivery of Office Supplies	Higher Education (DOE)		CB					SF	P995.00	995.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		CB					SF	P8,295.00	8,295.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

(Final)														
Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Supply & Delivery of Office Supplies	GASS(Admin.)		NP-SVP						GF	P5,310.00	5,310.00		
	Supply & Delivery of Office Supplies										P589,140.00			
	Supply & Delivery of Janitorial Supplies	Higher Education(OI)		CB						SF	P915.00	915.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(OI)		Shopping-b						SF	P2,425.00	2,425.00		
	Supply & Delivery of Janitorial Supplies	STO(OSA)		CB						SF	P545.00	545.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB						SF	P2,350.00	2,350.00		
	Supply & Delivery of Janitorial Supplies	Extension		Shopping-b						SF	P125.00	125.00		
	Supply & Delivery of Janitorial Supplies	Research		CB						SF	P317.50	317.50		
	Supply & Delivery of Janitorial Supplies	STO(Production)		CB						SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(acctg.)		CB						SF	P2,610.00	2,610.00		
	Supply & Delivery of Janitorial Supplies	GASS(acctg.)		Shopping-b						SF	P50.00	50.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		CB						SF	P4,390.00	4,390.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		Shopping-b						SF	P1,000.00	1,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB						SF	P500.00	500.00		
	Supply & Delivery of Janitorial Supplies	GASS(security)		CB						SF	P1,480.00	1,480.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB						SF	P3,250.00	3,250.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		Shopping-b						SF	P2,450.00	2,450.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB						SF	P10,930.00	10,930.00		
	Supply & Delivery of Janitorial Supplies	GASS(DTE)		Shopping-b						SF	P400.00	400.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB						SF	P3,578.50	3,578.50		
	Supply & Delivery of Janitorial Supplies	Higher Education(HK)		CB						SF	P1,285.00	1,285.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(C&A)		CB						SF	P420.00	420.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		CB						SF	P14,420.00	14,420.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		Shopping-b						SF	P4,500.00	4,500.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DOE)		CB						SF	P33,382.35	33,382.35		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB						SF	P495.00	495.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(NSTP)		CB						SF	P650.00	650.00		
	Supply & Delivery of Janitorial Supplies	STO(Library)		CB						SF	P1,650.00	1,650.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	STO(Library)		Shopping-b					SF	P3,350.00	3,350.00		
	Supply & Delivery of Janitorial Supplies	STO(Guidance)		CB					SF	P210.00	210.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		CB					GF	P5,665.00	5,665.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		Shopping-b					GF	P4,965.00	4,965.00		
	Supply & Delivery of Janitorial Supplies	GASS(Budget)		Shopping-b					GF	P3,601.00	3,601.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					GF	P594.00	594.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					GF	P6,525.00	6,525.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					GF	P305.00	305.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					GF	P1,266.00	1,266.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		Shopping-b					GF	P625.00	625.00		
	Supply & Delivery of Janitorial Supplies	GASS(registrar)		CB					GF	P130.00	130.00		
	Supply & Delivery of Janitorial Supplies	GASS(Library)		CB					GF	P7,095.00	7,095.00		
	Supply & Delivery of Janitorial Supplies	GASS(GAD)		CB					GF	P3,100.00	3,100.00		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P2,155.00	2,155.00		
	Supply & Delivery of Janitorial Supplies	Higher Education (DTE)		CB					SF	P5,620.00	5,620.00		
	Supply & Delivery of Janitorial Supplies	GASS(Admin.)		NP-SVP					GF	P39,895.00	39,895.00		
	Supply & Delivery of Janitorial Supplies									P189,219.35			
	Supply & Delivery of Other Supplies	Higher Education(OI)		NP-SVP					SF	P84,800.00	84,800.00		
	Supply & Delivery of Other Supplies	Higher Education(OI)		Shopping-b					SF	P16,500.00	16,500.00		
	Supply & Delivery of Other Supplies	GASS(acctg.)		Shopping-b					SF	P1,100.00	1,100.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		CB					SF	P50.00	50.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		NP-SVP					SF	P1,200.00	1,200.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		NP-SVP					SF	P24,740.00	24,740.00		
	Supply & Delivery of Other Supplies	Higher Education(DTE)		NP-SVP					SF	P2,000.00	2,000.00		
	Supply & Delivery of Other Supplies	Higher Education(NSTP)		NP-SVP					SF	P5,925.00	5,925.00		
	Supply & Delivery of Other Supplies	GASS(supply)		NP-SVP					GF	P2,510.00	2,510.00		
	Supply & Delivery of Other Supplies	GASS(chancellor)		NP-SVP					GF	P8,000.00	8,000.00		
	Supply & Delivery of Other Supplies	GASS(DOE)		CB					GF	P1,770.00	1,770.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies	GASS(DOE)		Shopping-b					GF	P2,455.00	2,455.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					GF	P760.00	760.00		
	Supply & Delivery of Other Supplies	GASS(Library)		NP-SVP					GF	P3,050.00	3,050.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P9,830.83	9,830.83		
	Supply & Delivery of Other Supplies	GASS		NP-SVP					GF	P36,650.00	36,650.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		NP-SVP					SF	P16,770.00	16,770.00		
	Supply & Delivery of Other Supplies	STO(Library)		NP-SVP					SF	P30,000.00	30,000.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		NP-SVP					SF	P11,010.00	11,010.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		Shopping-b					SF	P1,283.20	1,283.20		
	Supply & Delivery of Other Supplies	Research		NP-SVP					SF	P1,400.00	1,400.00		
	Supply & Delivery of Other Supplies	Higher Education(Publication)		CB					SF	P1,870.00	1,870.00		
	Supply & Delivery of Other Supplies	STO(Clinic)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of Other Supplies	Higher Education(Publication)		NP-SVP					SF	P1,000.00	1,000.00		
	Supply & Delivery of Other Supplies									P267,674.03			
	Supply & Delivery of Plumbing Supplies	Higher Education(DBM)		CB					SF	P75.00	75.00		
	Supply & Delivery of Plumbing Supplies	Higher Education(IT)		CB					SF	P1,150.00	1,150.00		
	Supply & Delivery of Plumbing Supplies	Research		CB					SF	P1,000.00	1,000.00		
	Supply & Delivery of Plumbing Supplies	GASS		CB					SF	P9,600.00	9,600.00		
	Supply & Delivery of Plumbing Supplies	GASS		CB					GF	P4,400.00	4,400.00		
	Supply & Delivery of Plumbing Supplies									P16,225.00			
	Supply & Delivery of Electrical Supplies	Higher Education(OI)		CB					SF	P1,200.00	1,200.00		
	Supply & Delivery of Electrical Supplies	Extension		CB					SF	P1,950.00	1,950.00		
	Supply & Delivery of Electrical Supplies	Extension		NP-SVP					SF	P945.00	945.00		
	Supply & Delivery of Electrical Supplies	Research		CB					SF	P12,840.00	12,840.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DBM)		CB					SF	P1,593.00	1,593.00		
	Supply & Delivery of Electrical Supplies	Higher Education(IT)		CB					SF	P2,100.00	2,100.00		
	Supply & Delivery of Electrical Supplies	GASS(supply)		CB					GF	P1,900.00	1,900.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Electrical Supplies	GASS(supply)		NP-SVP					GF	P4,600.00	4,600.00		
	Supply & Delivery of Electrical Supplies	GASS(personnel)		CB					GF	P1,400.00	1,400.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P15,600.00	15,600.00		
	Supply & Delivery of Electrical Supplies	STO(Clinic)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of Electrical Supplies	Higher Education(NSTP)		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		CB					SF	P43,962.92	43,962.92		
	Supply & Delivery of Electrical Supplies	GASS(Admin.)		NP-SVP					GF	P103,190.00	103,190.00		
	Supply & Delivery of Electrical Supplies									P202,780.92			
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P17,000.00	17,000.00		
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P37,500.00	37,500.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					GF	P28,150.00	28,150.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					SF	P120,450.00	120,450.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P20,143.00	20,143.00		
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P34,200.00	34,200.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P3,300.00	3,300.00		
	Supply & Delivery of Food Supplies									P260,743.00			
	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P2,635.00	2,635.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					SF	P57,950.00	57,950.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(HK)		NP-SVP					SF	P9,845.00	9,845.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DTE)		NP-SVP					SF	P2,520.00	2,520.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DBM)		NP-SVP					SF	P13,553.18	13,553.18		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DOE)		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					GF	P15,000.00	15,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									P111,503.18			
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	Higher Education(DBM)		NP-SVP					SF	P4,600.00	4,600.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies									P4,600.00			
	Internet Subscription Expense	STO(OSA)							SF	P23,800.00	23,800.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expense	Higher Education(OI)							SF	P107,600.00	107,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	GASS(Admin.)							SF	P9,300.00	9,300.00		
	Internet Subscription Expense	Higher Education(HK)							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	STO(Guidance)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	Higher Education(DTE)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DBM)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DOE)							SF	P77,600.00	77,600.00		
	Internet Subscription Expense	Higher Education(IT)							SF	P96,000.00	96,000.00		
	Internet Subscription Expense	Higher Education(Pub)							SF	P14,900.00	14,900.00		
	Internet Subscription Expense									P476,800.00			
	Supply & Delivery of Construction Materials	Higher Education(dbm)		CB					SF	P300.00	300.00		
	Supply & Delivery of Construction Materials	GASS		CB					GF	P27,300.00	27,300.00		
	Supply & Delivery of Construction Materials	GASS(supply)		CB					GF	P300.00	300.00		
	Supply & Delivery of Construction Materials	Higher Education (C&A)		NP-SVP					SF	P6,450.00	6,450.00		
	Supply & Delivery of Construction Materials	GASS (Admin.)		CB					GF	P1,618,426.00		P1,618,426.00	
	Supply & Delivery of Construction Materials	GASS (Admin.)		NP-SVP					GF	P322,900.00	322,900.00		
	Supply & Delivery of Construction Materials	GASS(Admin.)		NP-SVP					GF	P38,125.00	38,125.00		
	Supply & Delivery of Construction Materials	Higher Education(DTE)		CB					SF	P266,200.62	266,200.62		
	Supply & Delivery of Construction Materials	Higher Education(OI)		NP-SVP					SF	P139,000.00	139,000.00		
	Supply & Delivery of Construction Materials	GASS(Admin.)		NP-SVP					GF	P514,460.00	514,460.00		
	Supply & Delivery of Construction Materials									P2,933,461.62			
	Supply & Delivery of Printing Expense	Higher Education(OI)		NP-SVP					SF	P19,200.00	19,200.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P907.00	907.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	GASS(Admin.)		NP-SVP					GF	P35,650.00	35,650.00		
	Supply & Delivery of Printing Expense									P59,257.00			



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Extension		CB					SF	P10,060.00		10,060.00	
	Supply & Delivery of IT Equipment	GASS(Admin.)		CB					SF	P85,037.70		85,037.70	
	Supply & Delivery of IT Equipment	STO(Guidance)		CB					SF	P21,647.20		21,647.20	
	Supply & Delivery of IT Equipment	Higher Education(DTE)		CB					SF	P48,000.00		48,000.00	
	Supply & Delivery of IT Equipment	Higher Education(IT)		CB					SF	P570,334.66		570,334.66	
	Supply & Delivery of IT Equipment	Higher Education(C&A)		NP-SVP					SF	P35,000.00		35,000.00	
	Supply & Delivery of IT Equipment	Higher Education(NSTP)		CB					SF	P40,000.00		40,000.00	
	Supply & Delivery of IT Equipment	Higher Education(Publication)		CB					SF	P40,000.00		40,000.00	
	Supply & Delivery of IT Equipment	Higher Education(Publication)		NP-2FB					SF	P15,000.00		15,000.00	
	Supply & Delivery of IT Equipment	STO(Clinic)		CB					SF	P45,922.10		45,922.10	
	Supply & Delivery of IT Equipment	GASS		CB					SF	P48,000.00		48,000.00	
	Supply & Delivery of IT Equipment	STO(Prod.)		CB					SF	P8,000.00		8,000.00	
	Supply & Delivery of IT Equipment	Higher Education(C&A)		CB					SF	P17,000.00		17,000.00	
	Supply & Delivery of IT Equipment	Higher Education(DBM)		CB					SF	P6,000.00		6,000.00	
	Supply & Delivery of IT Equipment	Higher Education(DBM)		NP-2FB					SF	P6,000.00		6,000.00	
	Supply & Delivery of IT Equipment	Higher Education(NSTP)		CB					SF	P40,000.00		40,000.00	
	Supply & Delivery of IT Equipment	Higher Education(NSTP)		NP-2FB					SF	P15,000.00		15,000.00	
	Supply & Delivery of IT Equipment	Higher Education(NSTP)		NP-2FB					SF	P15,000.00		15,000.00	
	Supply & Delivery of IT Equipment									P1,051,001.66			
	Supply & Delivery of IT Equipment	Higher Education(OI)		CB					SF	P292,624.00		292,624.00	
	Supply & Delivery of Office Equipment	Extension		CB					SF	P8,100.00	8,100.00		
	Supply & Delivery of Office Equipment	Higher Education(C&A)		CB					SF	P34,000.00		34,000.00	
	Supply & Delivery of Office Equipment	STO(Library)		CB					SF	P74,782.32		74,782.32	
	Supply & Delivery of Office Equipment	STO(Clinic)		NP-2FB					SF	P35,000.00		35,000.00	
	Supply & Delivery of Office Equipment	STO (Prod.)		CB					SF	P25,000.00		25,000.00	
	Supply & Delivery of Office Equipment	GASS		CB					SF	P30,240.00		30,240.00	
	Supply & Delivery of Office Equipment									P499,746.32			
	Supply & Delivery of Office Equipment	Higher Education(IT)		CB					SF	P19,828.34	19,828.34		
	Supply & Delivery of Semi-Expendable ICT Equipment												



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P20,490.00	20,490.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(C&A)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(NSTP)		CB					SF	P4,500.00	4,500.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(NSTP)		NP-2FB					SF	P12,000.00	12,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(DTE)		CB					SF	P22,500.00	22,500.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		NP-2FB					SF	P12,000.00	12,000.00		
	<i>Supply & Delivery of Semi-Expendable ICT Equipment</i>									P104,318.34			
	Supply & Delivery of Furniture & Fixture	Higher Education(OI)		CB					SF	P47,400.00		47,400.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DBM)		CB					SF	P10,535.00		10,535.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P6,480.00		6,480.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P34,165.00	34,165.00		
	Supply & Delivery of Furniture & Fixture	Higher Education(NSTP)		CB					SF	P15,000.00	15,000.00		
	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)		NP-SVP					GF	P22,000.69		22,000.69	
	<i>Supply & Delivery of Furniture & Fixture</i>									P155,580.69			
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	STO(Library)		CB					GF	P224,940.00	224,940.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	STO(Library)		CB					SF	P24,558.40	24,558.40		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(OI)		CB					SF	P7,540.00	7,540.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(DOE)		CB					GF	P16,000.00	16,000.00		
	<i>Supply & Delivery of Semi-Expendable Furniture & Fixture</i>									P293,038.40			
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		NP-SVP					SF	P8,000.00	8,000.00		
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		NP-SVP					SF	P16,120.60	16,120.60		
	<i>Supply & Delivery of Drugs & Medicines</i>									P24,120.60			
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		NP-SVP					SF	P8,187.50	8,187.50		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	GASS(Clinic)		NP-SVP					GF	P10,000.00	10,000.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		NP-SVP					SF	P910.00	910.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		STO(Clinic)		NP-SVP					SF	P21,856.00	21,856.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense									<i>P40,953.50</i>			
	<i>Supply & Delivery of Medical Supplies</i>	Higher Education(DTE)		NP-SVP					SF	P17,989.50	17,989.50		
	Supply & Delivery of Laboratory Supplies									<i>P17,989.50</i>			
	<i>Supply & Delivery of Laboratory Supplies</i>								SF	P40,000.00		40,000.00	
	Supply & Delivery of Medical Equipment	STO(Clinic)		NP-SVP					SF	P15,489.75		15,489.75	
	Supply & Delivery of Medical Equipment	STO(Clinic)		NP-SVP						<i>P55,489.75</i>			
	<i>Supply & Delivery of Medical Equipment</i>								SF	P14,975.00	14,975.00		
	Supply & Delivery of Semi-Expendable Books	STO(Library)		NP-Scholarly						<i>P14,975.00</i>			
	<i>Supply & Delivery of Semi-Expendable Books</i>								GF	P22,365.00	22,365.00		
	Supply & Delivery of Books	GASS(Library)		NP-Scholarly					GF	P45,659.00	45,659.00		
	Supply & Delivery of Books	GASS(Library)		NP-Scholarly						<i>P68,024.00</i>			
	<i>Supply & Delivery of Books</i>								SF	P15,000.00		15,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		CB					SF	P61,655.65	61,655.65		
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		NP-SVP					GF	P115,841.54		115,841.54	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		NP-2FB					GF	P1,430,000.00		1,430,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		CB						<i>P1,622,497.19</i>			
	<i>Supply & Delivery of Technical & Scientific Equipment</i>								SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable Technical & Scientific Equipment	Higher Education(DOE)		CB						<i>P5,000.00</i>			
	<i>Supply & Delivery of Semi-Expendable Technical & Scientific Equipment</i>								GF	P23,500.00	23,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P25,000.00	25,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		NP-2FB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(C&A)		NP-SVP					SF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		NP-2FB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		NP-2FB					GF	P50,025.00	50,025.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS(GAD)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		NP-2FB									



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Final)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks 0
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Supply & Delivery of Semi-Expendable Office Equipment</i>									<i>P184,025.00</i>			
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		NP-SVP					SF	P22,000.00	22,000.00		
	<i>Supply & Delivery of Semi-Expendable Sports Equipment</i>									<i>P22,000.00</i>			
	Supply & Delivery of Office Equipment - Repair	Higher Education(OL)		Direct Contracting					SF	P50,668.00	50,668.00		
	<i>Supply & Delivery of Office Equipment - Repair</i>									<i>P50,668.00</i>			
	Other MOOE	GASS		NP-SVP					SF	P28,000.00	28,000.00		
	<i>Other MOOE</i>									<i>P28,000.00</i>			
	Supply and Delivery of Musical Equipment	Higher Education (C&A)		NP-SVP					SF	P104,430.00		104,430.00	
	<i>Supply and Delivery of Musical Equipment</i>									<i>P104,430.00</i>			
									TOTAL	P9,850,476.54	4,862,225.58	4,988,250.96	

Prepared by:

ZAIREN JOY M. RAAGAS
 Admin. Aide I (Clerk)

Reviewed by:

DARRY M. MORALES
 BAC Secretariat Member

Date Updated:

1/12/2022

Recommending Approval:

ALBERTO L. CARIILLAS
 Chairman, BAC

ALBERTO S. PASANA
 Member

CATHERINE L. CHAN
 Member

ANGELYN F. HERMOSO
 Member

Approved:

LUZVIMINDA A. TAJOS
 Chancellor



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2021

Updated as of June 30, 2021

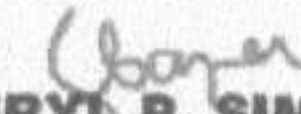
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	259,200.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	264,010.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	368,120.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	156,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	427,050.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	131,210.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	351,750.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	90,600.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	1,204,930.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	342,400.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	686,000.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	495,300.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	484,250.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	350,135.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	196,825.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					TRUST	809,550.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Research	CB					STF	478,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Extension	CB					STF	193,650.00			
Supply & Delivery of Office & I.T. Equipment & Supplies									7,290,280.00			

Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	835,740.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	140,160.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	69,390.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	68,965.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	49,840.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	67,670.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	115,375.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	70,290.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	169,336.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	2,864,190.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	117,980.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	230,660.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	55,940.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	22,590.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	171,345.00			
Supply & Delivery of Office Equipment, Supplies & Material	HE	CB					TRUST	240,640.00			
Supply & Delivery of Office Equipment, Supplies & Material	Research	CB					STF	266,195.00			
Supply & Delivery of Office Equipment, Supplies & Material	Extension	CB					STF	115,330.00			
Supply & Delivery of Office Equipment & Supplies								5,671,636.00			
Supply & Delivery of Construction Materials	GASS	CB					GF	10,128,088.00			
Supply & Delivery of Construction Materials	Research	CB					STF	2,602,500.00			
Supply & Delivery of Electrical Supplies	GASS	CB					TRUST	1,931,820.00			
Supply & Delivery of Electrical Supplies	GASS	CB					GF	73,895.00			
Supply & Delivery of Construction Materials/Electrical Supplies								14,736,303.00			
Supply & Delivery of Laboratory Supplies/Glasswares	HE	CB					TRUST	301,400.00			
Supply & Delivery of Laboratory Supplies/Glasswares	Advance	CB					STF	343,630.00			
Supply & Delivery of Laboratory Supplies/Glasswares								645,030.00			
Supply & Delivery of Laboratory Equipment	Advance	CB					STF	3,412,740.00			
Supply & Delivery of Laboratory Equipment	HE	CB					TRUST	1,705,900.00			
Supply & Delivery of Laboratory Equipment								5,118,640.00			
Supply & Delivery of Medical & Dental Supplies	STO	CB					STF	567,806.00			
Supply & Delivery of Medical & Dental Supplies								567,806.00			

Supply & Delivery of Medical & Dental Equipment	STO	CB						878,000.00			
Supply & Delivery of Medical & Dental Equipment									878,000.00		
Supply & Delivery of Health Protocol & Supplies	GASS	CB					GF	860,400.00			
Supply & Delivery of Health Protocol & Supplies									860,400.00		
Supply & Delivery of Chemical Supplies	HE	CB					TRUST	420,262.66			
Supply & Delivery of Chemical Supplies									420,262.66		
Supply & Delivery of Fuel, Lubricants	GASS	NP					GF	400,900.00			
Supply & Delivery of Fuel, Lubricants									400,900.00		
Supply & Delivery of Motor/Vehicle Parts & Supplies	GASS	CB					GF	732,834.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies									732,834.00		
Supply & Delivery of Farm/Field Supplies	Research	CB					TRUST	1,495,585.00			
Supply & Delivery of Farm/Field Supplies	Research	CB					STF	241,500.00			
Supply & Delivery of Farm/Field Supplies	Advance	CB					STF	336,120.00			
Supply & Delivery of Farm/Field Supplies									2,073,205.00		
Supply & Delivery of Animal Feeds	Research	CB					TRUST	245,800.00			
Supply & Delivery of Animal Feeds									245,800.00		
Supply & Delivery of Sports Supplies, Equip. & Unif.	STO	CB					TRUST	849,100.00			
Supply & Delivery of Sports Supplies, Equip. & Uniform									849,100.00		
Supply, Delivery & Installation of Water System	GASS	CB					STF	1,465,280.00			
Supply & Delivery of Installation of Water System									1,465,280.00		
Supply & Delivery of Reference Books	STO	CB					STF	1,894,581.00			
Supply & Delivery of Reference Books									1,894,581.00		
Photocopying/Printing Supplies & Materials	GASS	CB					GF	1,041,950.00			
Photocopying/Printing Supplies & Materials	HE	CB					TRUST	256,800.00			
Photocopying/Printing Supplies & Materials	Advance	CB					STF	10,466,700.00			

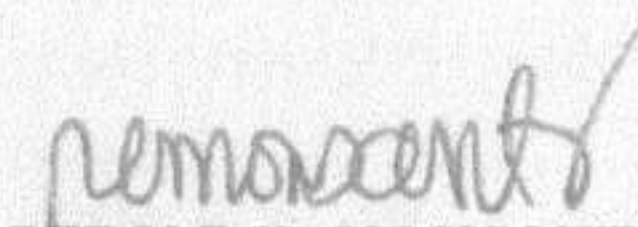
	Photocopying/Printing Supplies & Materials	STO	CB					STF	186,400.00			
	Photocopying/Printing Supplies & Materials	Research	CB					STF	297,000.00			
	Photocopying/Printing Supplies & Materials	Extension	NP-SVP					STF	93,200.00			
Photocopying/Printing Supplies & Materials									12,342,050.00			
	Printing/Binding of Documents	GASS	CB					GF	1,342,800.00			
	Printing/Binding of Documents	STO	CB					STF	155,120.00			
	Printing/Binding of Documents	HE	CB					TRUST	324,150.00			
	Printing/Binding of Documents	Research	CB					STF	160,140.00			
	Printing/Binding of Documents	Extension	NP-SVP					STF	80,060.00			
Landscaping									2,062,270.00			
	Landscaping	Research						TRUST	96,000.00			
Printing/Binding of Documents									96,000.00			
	Meals, Snacks and Food Supplies	GASS	CB					GF	260,000.00			
	Meals, Snacks and Food Supplies	Advance	NP-SVP					STF	50,000.00			
	Meals, Snacks and Food Supplies	STO	CB					TRUST	366,215.00			
Meals, Snacks and Food Supplies									676,215.00			
	Van Rental	GASS	CB					GF	31,000.00			
	Van Rental	Advance	CB					STF	20,000.00			
Van Rental									51,000.00			
	Miscellaneous	GASS	CB					STF	1,643,150.00			
	Miscellaneous	STO	NP-SVP					TRUST	36,000.00			
Miscellaneous									1,679,150.00			
	Repair Services								1,728,305.00			
Repair Services									1,728,305.00			
	Community Participation	Research	CP					TRUST	1,832,500.00			
Community Participation									1,832,500.00			
	Purchase of one (1) unit Passenger-Type Van	STO	CB					TRUST	1,700,000.00			
Motor Vehicle									1,700,000.00			
								GRAND TOTAL	66,017,547.66			

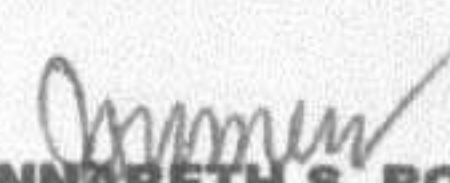
Prepared by:


SHERYL P. SIMBAJON
BAC Secretariat

Recommending Approval:


REYNALDO V. MOLLEJON
Chairman, BAC


GERALD B. MONSANTO
Member


JUNNABETH S. ROMERO
Member


CRISELDA B. INOT
Member


MAY MELINA N. BARRO
Member

Approved:


MARIA JEHAN P. LIBRE
Chancellor/HOPE



VISAYAS STATE UNIVERSITY TOLOSA

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Program/Project	PMO/End-User		Mode of Procurement					Source of Funds	Total	mooe	co	
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB					STF	P369,856.00	369,856.00		
	Supply & Delivery of Office & Janitorial Supplies	MIST		CB					STF	P19,824.00	19,824.00		
	Supply & Delivery of Office & Janitorial Supplies	ACCOUNTING		CB					STF	P24,053.75	24,053.75		
	Supply & Delivery of Office & Janitorial Supplies	SPM/PO		CB					STF	P22,970.00	22,970.00		
	Supply & Delivery of Office & Janitorial Supplies	BUDGET		CB					STF	P27,980.00	27,980.00		
	Supply & Delivery of Office & Janitorial Supplies	HRMO		CB					STF	P25,200.00	25,200.00		
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P66,750.00	66,750.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P33,148.00	33,148.00		
	Supply & Delivery of Office & Janitorial Supplies	SECURITY		CB					STF	P13,545.00	13,545.00		
	Supply & Delivery of Office & Janitorial Supplies	TES		CB					TF	P257,188.00	257,188.00		
	Supply & Delivery of Office & Janitorial Supplies	GAD		CB					GoP	P5,015.00	5,015.00		
	Supply & Delivery of Office & Janitorial Supplies	DAS		CB					STF	P125,120.00	125,120.00		
	Supply & Delivery of Office & Janitorial Supplies	ODAA		CB					STF	P65,420.00	65,420.00		
	Supply & Delivery of Office & Janitorial Supplies	CFAS		NP-SVP					GF	P31,610.00	31,610.00		
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH		CB					STF	P50,051.00	50,051.00		
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION		CB					STF	P48,119.00	48,119.00		
	Supply & Delivery of Office & Janitorial Supplies	GENERAL SERVICES		CB					STF	P69,790.00	69,790.00		
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY		CB					STF	P32,326.80	32,326.80		
	Supply & Delivery of Office & Janitorial Supplies	QAC		CB					STF	P24,135.00	24,135.00		
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT		CB					STF	P24,864.80	24,864.80		
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB					STF	P44,515.00	44,515.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB					STF	P23,463.00	23,463.00		
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING		CB					STF	P28,701.00	28,701.00		
	Supply & Delivery of Office & Janitorial Supplies	RECORDS		CB					STF	P20,169.00	20,169.00		
	Supply & Delivery of Office & Janitorial Supplies	OFFICE OF THE CHANCELLOR		CB					STF	P27,167.00	27,167.00		
	Supply & Delivery of Office & Janitorial Supplies	CCJE		CB					STF	P286,796.00	286,796.00		
	Supply & Delivery of Office & Janitorial Supplies	PIMO		CB					F101	P19,700.00	19,700.00		
	Supply & Delivery of Office & Janitorial Supplies	NSTP		CB					STF	P10,000.00	10,000.00		
	Supply & Delivery of Office & Janitorial Supplies	OSCAA		CB					STF	P159,060.00	159,060.00		
	Supply & Delivery of Office & Janitorial Supplies	IGP		CB					IGP	P9,630.00	9,630.00		
	Supply & Delivery of Office & Janitorial Supplies	FISHERIES		CB					STF	P61,060.00	61,060.00		
	Supply & Delivery of Office & Janitorial Supplies	BAC		NP-SVP					STF	P61,940.00	61,940.00		
	<i>Supply & Delivery of Office & Janitorial Supplies</i>									<i>P2,089,167.35</i>			
	Supply & Delivery of I.T. Supplies & Accessories	NSTP		CB					STF	P3,900.00	3,900.00		
	Supply & Delivery of I.T. Supplies & Accessories	MIST		CB					STF	P85,620.00	85,620.00		
	Supply & Delivery of I.T. Supplies & Accessories	BUDGET		CB					STF	P10,550.00	10,550.00		
	Supply & Delivery of I.T. Supplies & Accessories	HRMO		CB					STF	P10,700.00	10,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	SPMPO		CB					STF	P22,060.00	22,060.00		
	Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING		NP-AA					STF	P24,700.00	24,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB					STF	P153,245.00	153,245.00		
	Supply & Delivery of I.T. Supplies & Accessories	SECURITY		CB					STF	P4,200.00	4,200.00		
	Supply & Delivery of I.T. Supplies & Accessories	DAS		CB					STF	P27,100.00	27,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	CFAS		CB					STF	P111,160.00	111,160.00		
	Supply & Delivery of I.T. Supplies & Accessories	RESEARCH		CB					STF	P131,500.00	131,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	EXTENSION		CB					STF	P119,500.00	119,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	LIBRARY		CB					STF	P4,875.00	4,875.00		
	Supply & Delivery of I.T. Supplies & Accessories	QAC		CB					STF	P22,890.00	22,890.00		
	Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT		CB					STF	P10,150.00	10,150.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	OSS		CB					STF	P26,100.00	26,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING		CB					STF	P24,000.00	24,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	COLLECTING		CB					STF	P6,300.00	6,300.00		
	Supply & Delivery of I.T. Supplies & Accessories	TES		NP-SVP					TF	P91,200.00	91,200.00		
	Supply & Delivery of I.T. Supplies & Accessories	RECORDS		CB					STF	P15,100.00	P15,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	OFFICE OF THE CHANCELLOR		CB					STF	P9,000.00	9,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB					STF	P255,920.00	255,920.00		
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB					STF	P231,800.00	231,800.00		
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB					STF	P46,148.00	46,148.00		
	Supply & Delivery of I.T. Supplies & Accessories	OSCAA		CB					STF	P67,700.00	67,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	IGP		NP-SVP					IGP	P31,300.00	31,300.00		
	Supply & Delivery of I.T. Supplies & Accessories	FISHERIES		CB					STF	P46,000.00	46,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	BAC		NP-SVP					STF	P14,625.00	14,625.00		
	<i>Supply & Delivery of I.T. Supplies & Accessories</i>									P1,607,343.00			
	Supply & Delivery of Other Supplies & Materials	DTE		CB					STF	P32,360.00	32,360.00		
	Supply & Delivery of Other Supplies & Materials	QAC		CB					STF	P7,825.00	7,825.00		
	Supply & Delivery of Other Supplies & Materials	SPMPO		CB					STF	P1,500.00	1,500.00		
	Supply & Delivery of Other Supplies & Materials	NSIP		CB					STF	P9,900.00	9,900.00		
	Supply & Delivery of Other Supplies & Materials	COLLECTING		CB					STF	P114,800.00	114,800.00		
	Supply & Delivery of Other Supplies & Materials	LIBRARY		CB					STF	P5,823.00	5,823.00		
	Supply & Delivery of Other Supplies & Materials	TES		NP-SVP					TF	P2,180.00	2,180.00		
	Supply & Delivery of Other Supplies & Materials	SECURITY		CB					STF	P18,450.00	18,450.00		
	Supply & Delivery of Other Supplies & Materials	MIST		CB					STF	P9,480.00	9,480.00		
	Supply & Delivery of Other Supplies & Materials	BUDGET		CB					STF	P4,920.00	4,920.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB					STF	P5,720.00	5,720.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB					STF	P2,495.00	2,495.00		for Civil Service Month Celebration and
	Supply & Delivery of Other Supplies & Materials	ACCOUNTING		NP-AA					STF	P450.00	450.00		
	Supply & Delivery of Other Supplies & Materials	DAS		CB					STF	P5,600.00	5,600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies & Materials	EXTENSION		CB					STF	P20,330.00	20,330.00		
	Supply & Delivery of Other Supplies & Materials	OSS		CB					STF	P127,985.00	127,985.00		
	Supply & Delivery of Other Supplies & Materials	OFFICE OF THE CHANCELLOR		CB					STF	P7,900.00	7,900.00		
	Supply & Delivery of Other Supplies & Materials	REGISTRAR		CB					STF	P319,350.00	319,350.00		
	Supply & Delivery of Other Supplies & Materials	CCJE		CB					STF	P9,935.00	9,935.00		
	Supply & Delivery of Other Supplies & Materials	OSCAA		CB					STF	P18,600.00	18,600.00		
	Supply & Delivery of Other Supplies & Materials	IGP		CB					IGP	P40,700.00	40,700.00		CANTEEN
	Supply & Delivery of Other Supplies & Materials	FISHERIES		CB					STF	P65,160.00	65,160.00		
	Supply & Delivery of Other Supplies & Materials	BAC		CB					STF	P19,450.00	19,450.00		
	<i>Supply & Delivery of Other Supplies & Materials</i>									<i>P850,913.00</i>			
	Supply & Delivery of I.T. Equipment	OSS		CB					STF	P20,000.00	20,000.00		
	Supply & Delivery of I.T. Equipment	GSD		CB					STF	P10,000.00	10,000.00		for university driver office use
	Supply & Delivery of I.T. Equipment	CFAS		NP-SVP					GF	P35,800.00	35,800.00		
	Supply & Delivery of I.T. Equipment	DAS		CB					STF	P80,000.00	80,000.00		
	Supply & Delivery of I.T. Equipment	REGISTRAR		CB					STF	P207,000.00	207,000.00		
	Supply & Delivery of I.T. Equipment	MIST		CB					STF	P1,939,105.00	1,939,105.00		
	Supply & Delivery of I.T. Equipment	LIBRARY		CB					STF	P14,700.00	14,700.00		
	Supply & Delivery of I.T. Equipment	ODAA		CB					STF	P100,050.00	100,050.00		for instructional use
	Supply & Delivery of I.T. Equipment	ODAA		CB					STF	P82,500.00	82,500.00		
	Supply & Delivery of I.T. Equipment	DTE		CB					STF	P586,000.00	586,000.00		
	Supply & Delivery of I.T. Equipment	OSCAA		CB					STF	P295,000.00	295,000.00		
	Supply & Delivery of I.T. Equipment	IGP		CB					IGP	P20,000.00	20,000.00		
	Supply & Delivery of I.T. Equipment	FISHERIES		CB					STF	P19,000.00	19,000.00		
	Supply & Delivery of I.T. Equipment	BAC		CB					STF	P127,500.00	127,500.00		
	<i>Supply & Delivery of I.T. Equipment</i>									<i>P3,536,655.00</i>			
	Supply & Delivery of Other Machinery & Equipment and Supplies	OSCAA		CB					STF	P398,970.00	398,970.00		
	Supply & Delivery of Other Machinery & Equipment and Supplies	NSTP		CB					STF	P15,000.00	15,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Machinery & Equipment and Supplies	CFAS		NP-SVP					GF	P17,500.00	17,500.00		
	Supply & Delivery of Other Machinery & Equipment and Supplies	DTE		CB					STF	P63,500.00	63,500.00		for HELE Laboratory
	<i>Supply & Delivery of Other Machinery & Equipment and Supplies</i>									P494,970.00			
	Supply & Delivery of Office Equipment & Supplies	SPMPO		CB					STF	P3,000.00	3,000.00		
	Supply & Delivery of Office Equipment & Supplies	TES		NP-SVP					TF	P2,000.00	2,000.00		
	Supply & Delivery of Office Equipment & Supplies	SECURITY		CB					STF	P30,000.00	30,000.00		
	Supply & Delivery of Office Equipment & Supplies	REGISTRAR		CB					STF	P215,000.00	215,000.00		
	Supply & Delivery of Office Equipment & Supplies	CCJE		CB					STF	P118,180.00	118,180.00		
	Supply & Delivery of Office Equipment & Supplies	HRMO		CB					STF	P8,000.00	8,000.00		
	Supply & Delivery of Office Equipment & Supplies	OSCAA		CB					STF	P202,300.00	202,300.00		
	Supply & Delivery of Office Equipment & Supplies	BAC		CB					STF	P90,000.00	90,000.00		
	<i>Supply & Delivery of Office Equipment & Supplies</i>									P668,480.00			
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	FISHERIES		CB					STF	P19,880.00	19,880.00		for Analytical and Fish Processing Laboratory
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P51,020.00	51,020.00		for rehabilitation of water supply line in the campus
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P46,600.00	46,600.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P67,600.00	67,600.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P11,275.00	11,275.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P376,250.00	376,250.00		for campus wide consumable maintenance supplies
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P37,240.00	37,240.00		for repair and maintenance use
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					F101	P59,600.00	59,600.00		for electrical maintenance use (consumable)
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB					STF	P39,200.00	39,200.00		for KOICA Dorm EPS
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	OSCAA		CB					STF	P10,470.00	10,470.00		
	<i>Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies</i>									P719,135.00			
	Supply and Delivery of Communication Equipment	MIST		CB					STF	P48,000.00	48,000.00		
	<i>Supply and Delivery of Communication Equipment</i>									P48,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks O
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Sticker Printing in thick Acrylic Frame	PIMO		CB					STF	P44,000.00	44,500.00		for ODAF & VSUT Organizational Chart and Emergency Evacuation Plan
	<i>Supply & Delivery of Sticker Printing in thick Acrylic Frame</i>									<i>P44,500.00</i>			
	Supply & Delivery of Disaster Response and Rescue Equipment	ODRRM		CB					STF	P276,000.00	276,000.00		
	<i>Supply & Delivery of Disaster Response and Rescue Equipment</i>									<i>P276,000.00</i>			
	Supply & Delivery of Furniture & Fixtures	QAC		CB					STF	P10,150.00	10,150.00		
	Supply & Delivery of Furniture & Fixtures	NSTP		CB					GoP	P44,000.00	44,000.00		
	Supply & Delivery of Furniture & Fixtures	GAD		CB					GoP	P16,500.00	16,500.00		
	Supply & Delivery of Furniture & Fixtures	REGISTRAR		CB					STF	P54,000.00	54,000.00		
	Supply & Delivery of Furniture & Fixtures	DTE		CB					STF	P12,000.00	12,000.00		for Educational Technology Laboratory
	Supply & Delivery of Furniture & Fixtures	CCJE		CB					STF	P58,000.00	58,800.00		
	Supply & Delivery of Furniture & Fixtures	TES		CB					TF	P2,000.00	2,000.00		
	Supply & Delivery of Furniture & Fixtures	HRMO		CB					STF	P55,000.00	55,000.00		
	Supply & Delivery of Furniture & Fixtures	OSCAA		CB					STF	P152,000.00	152,000.00		
	<i>Supply & Delivery of Furnitures & Fixtures</i>									<i>P404,450.00</i>			
	Freight Charges(sending of documents)	SPMPO							STF	P5,000.00	5,000.00		
	Freight Charges(sending of documents)	HRMO							STF	P4,500.00	4,500.00		
	Freight Charges(sending of documents)	REGISTRAR							STF	P900.00	900.00		
	<i>Freight Charges(sending of documents)</i>									<i>P10,400.00</i>			
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	FISHERIES		CB					STF	P635,696.00	635,696.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	RESEARCH		CB					STF	P65,120.00	65,120.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	EXTENSION		CB					STF	P4,400.00	4,400.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB					STF	P204,550.00	204,550.00		for Physics Laboratory/HIELE/MPAE II
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	CCJE		CB					STF	P119,371.00	119,371.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DAS		CB					STF	P521,539.00	521,539.00		
	<i>Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware</i>									<i>P4,550,676.00</i>			
	Supply & Delivery of Laboratory Equipment	FISHERIES		CB					STF	P538,000.00	P538,000.00		
	Supply & Delivery of Laboratory Equipment	DTE		CB					STF	P188,600.00	188,600.00		for Physics Laboratory/HELE/MAPE II
	Supply & Delivery of Laboratory Equipment	CCJE		CB					STF	P11,600.00	11,600.00		
	Supply & Delivery of Laboratory Equipment	FISHERIES		CB					CHED-NAFES	P520,000.00	520,000.00		
	Supply & Delivery of Laboratory Equipment	DAS		CB					STF	P986,771.00	986,771.00		
	<i>Supply & Delivery of Laboratory Equipment</i>									<i>P2,244,971.00</i>			
	Supply & Delivery of Chemicals and Prepared Slides	FISHERIES		CB					STF	P238,674.00	238,674.00		
	Supply & Delivery of Chemicals and Prepared Slides	CCJE		CB					STF	P67,140.00	67,140.00		
	Supply & Delivery of Chemicals and Prepared Slides	DAS		CB					STF	P61,690.00	61,690.00		
	<i>Supply & Delivery of Chemicals and Prepared Slides</i>									<i>P367,504.00</i>			
	Supply & Delivery of Sports Supplies & Equipment	OSCAA		CB					STF	P397,970.00	397,970.00		
	<i>Supply & Delivery of Sports Supplies & Equipment</i>									<i>P397,970.00</i>			
	Supply & Delivery of Journals & Magazines, Newspapers & Books	FISHERIES								P480,000.00	P480,000.00		
	Supply & Delivery of Journals & Magazines, Newspapers & Books	LIBRARY		CB					STF	P111,636.00	111,636.00		
	<i>Supply & Delivery of Reference Books, Journals, Magazines & Newspaper</i>									<i>P591,636.00</i>			
	Tarpaulin/Streamer(printing)	DTE		CB					STF	P30,000.00	P30,000.00		
	Tarpaulin/Streamer(printing)	CCJE		CB					STF	P7,000.00	P7,000.00		
	Tarpaulin/Streamer(printing)	OSCAA		CB					STF	P12,100.00	P12,100.00		
	Tarpaulin/Streamer(printing)	GAD		CB					GoP	P5,400.00	P5,400.00		
	Tarpaulin/Streamer(printing)	REGISTRAR		CB					STF	P14,200.00	P14,200.00		FOR ENROLLMENT PURPOSES & FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Tarpaulin/Streamer(printing)	FISHERIES		CB					STF	P1,400.00	P1,400.00		FOR FISHERIES DAY
	Tarpaulin/Streamer(printing)	OSS		CB					STF	P10,800.00	P10,800.00		FOR RECOGNITION DAY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin/Streamer(printing)	HRMO		CB					STF	P3,100.00	P3,100.00		for Civil Service Month Celebration and
	Tarpaulin/Streamer(printing)	NSTP		CB					STF	P4,000.00	P4,000.00		
	<i>Tarpaulin/Streamer(printing)</i>									<i>P88,000.00</i>			
	Other MCOE	TES		CB					TF	P10,000.00	P10,000.00		
	Other MCOE	OSS		CB					TF	P130,000.00	P130,000.00		repair and maintenance of aircon & printer and anti virus & internet security
	Other MCOE	ACCOUNTING							STF	P2,000.00	P2,000.00		
	Other MCOE	FISHERIES		CB					STF	P10,000.00	P10,000.00		
	Other MCOE	EXTENSION		CB					STF	P140,381.00	P140,381.00		
	Other MCOE	RESEARCH		CB					STF	P5,248.00	P5,248.00		
	Other MCOE	DTE		CB					STF	P50,000.00	P50,000.00		
	<i>Other MOOE</i>									<i>P347,629.00</i>			
	Repair & Maintenance of Motor Vehicle	GSD							STF	P150,000.00	P150,000.00		for maintenance county bus-hyundai, isuzu sportivo and toyota hi-ace van
	Repair & Maintenance of Motor Vehicle	SPMPO							STF	P1,500.00	P1,500.00		for maintenance of honda xrm 125fi
	<i>Repair & Maintenance of Motor Vehicle</i>									<i>P151,500.00</i>			
	Repair & maintenance of of Lab. Equipment	FISHERIES							STF	P200,000.00	P200,000.00		
	<i>Repair & Maintenance of Lab. Equipment</i>									<i>P200,000.00</i>			
	Representation	REGISTRAR		CB					GoP	P5,000.00	P5,000.00		
	Representation	GAD		CB					GoP	P269,555.00	P269,555.00		
	Representation	FISHERIES		CB					STF	P10,000.00	P10,000.00		
	Representation	QAC		CB					STF	P25,000.00	P25,000.00		
	Representation	OSS		CB					STF	P35,000.00	P35,000.00		
	<i>Representation</i>									<i>P344,555.00</i>			
	Trainings & Seminars	DAS		CB					STF	P95,000.00	P95,000.00		
	Trainings & Seminars	FISHERIES		CB					STF	P81,600.00	P81,600.00		
	Trainings & Seminars	EXTENSION		CB					STF	P10,050.00	P10,050.00		
	Trainings & Seminars	RESEARCH		CB					STF	P105,160.00	P105,160.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings & Seminars	DTE		CB					STF	P20,000.00	P20,000.00		
	Trainings & Seminars	CCJE		CB					STF	P230,403.00	P230,403.00		
	Trainings & Seminars									P542,213.00			
	Transportation/Travel Expenses/Allowance	DAS		CB					STF	P100,000.00	P100,000.00		
	Transportation/Travel Expenses/Allowance	IES		CB					TF	P5,000.00	P5,000.00		
	Transportation/Travel Expenses/Allowance	EXTENSION		CB					STF	P6,000.00	P6,000.00		
	Transportation/Travel Expenses/Allowance	DTE		CB					STF	P20,000.00	P20,000.00		
	Transportation/Travel Expenses/Allowance	FISHERIES		CB					STF	P50,000.00	P50,000.00		
	Transportation/Travel Expenses/Allowance	CCJE		CB					STF	P230,027.00	P230,027.00		
	Transportation/Travel Expenses/Allowance									P411,027.00			
	Food, Supplies & Honorarium	HRMO		CB					STF	P100,000.00	P100,000.00		for Developmental Training Program for Admin. Support Staff
	Food, Supplies & Honorarium									P100,000.00			
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	EXTENSION		CB					STF	P152,600.00	P152,600.00		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	RESEARCH		CB					STF	P163,750.00	P163,750.00		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	IES		CB					TF	P6,942.40	P6,942.40		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	CFAS		CB					GF	P75,000.00	P75,000.00		Food for prjct staff/RA/Site visits, accomodation/proje
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	BAC		CB					STF	P60,000.00	P60,000.00		
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses									P458,292.40			
	Food Supplies/Catering	EXTENSION		CB					STF	P25,020.00	P25,020.00		raw materials for extension project
	Food Supplies/Catering	SPMPO		NP-SVP					STF	P10,000.00	P10,000.00		for meetings
	Food Supplies/Catering	REGISTRAR		CB					STF	P116,000.00	P116,000.00		for registrar related activities
	Food Supplies/Catering	DTE		CB					STF	P40,000.00	P40,000.00		
	Food Supplies/Catering	CCJE		CB					STF	P180,323.00	P180,323.00		
	Food Supplies/Catering	HRMO		CB					STF	P165,000.00	P165,000.00		for Civil Service Month Celebration and Orientation Workshops
	Food Supplies/Catering	CFAS		CB					GF	P15,000.00	P15,000.00		during meetings

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Supplies/Catering	IGP		CB					IGP	P1,211,000.00	P1,211,000.00		Canteen(Raw Materials)
	Food Supplies/Catering	NSTP		CB					STF	P30,000.00	P30,000.00		
	<i>Food Supplies/Catering</i>									<i>P1,792,343.00</i>			
	Supply and Delivery of Feeds & Feed Ingredient	FISHERIES		CB					STF	P12,350.00	P12,350.00		
	<i>Supply and Delivery of Feeds & Feed Ingredient</i>									<i>P12,350.00</i>			
	Auto Supplies	SPMPO		CB					STF	P8,200.00	P8,200.00		for honda xrm 125fi
	Auto Supplies	GSD		CB					STF	P197,600.00	P197,600.00		for county bus hyundai, isuzu sportivo & toyota hi- ace van
	<i>Auto Supplies</i>									<i>P205,800.00</i>			
	Annual Registration	SPMPO		DC					STF	P3,500.00	P3,500.00		for honda motorcycle xrm 125fi annual registration including smoke testing
	Annual Registration	GSD		DC					STF	P25,000.00	P25,000.00		for county bus hyundai, isuzu sportivo & toyota hi- ace van annual registration including LICENSE RENEWAL OF SERVICE FIREARM AND RADIO STATION
	Annual Registration	SECURITY		DC					STF	P16,590.00	P16,590.00		
	<i>Annual Registration</i>									<i>P45,090.00</i>			
	Supply and Delivery of Medical Supplies and Equipments	CLINIC		CB					STF	P134,500.00	P134,500.00		
	Supply and Delivery of Medical Supplies and Equipments												
	Supply and Delivery of Medical Supplies and Equipments												
	<i>Supply and Delivery of Medical Supplies and Equipments</i>									<i>P134,500.00</i>			
	Supply & Delivery of Fuel/Lubricants	SPMPO		CB					STF	P43,080.00	P43,080.00		
	Supply & Delivery of Fuel/Lubricants	GSD		CB					STF	P562,500.00	P562,500.00		for county bus hyundai, isuzu sportivo & toyota hi- ace van
	Supply & Delivery of Fuel/Lubricants	FISHERIES		CB					STF	P4,000.00	P4,000.00		for the maintenance of fish ponds
	Supply & Delivery of Fuel/Lubricants	IGP		CB					IGP				
	Supply & Delivery of Fuel/Lubricants	PIMO		CB					STF	P44,000.00	44,000.00		for KOICA and OLD ADMIN generator set
	Supply & Delivery of Fuel/Lubricants	GSD		CB					STF	P78,000.00	78,000.00		for MCL (grasscutter use)
	<i>Supply & Delivery of Fuel/Lubricants</i>									<i>P731,580.00</i>			
	Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures	QAC		CB					STF	P10,000.00	P10,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures	SPMPO		CB					STF	P75,000.00	P75,000.00		
	<i>Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures</i>									<i>P85,000.00</i>			
	Rental Services	SPMPO		NP-SVP					STF	P30,000.00	P30,000.00		vehicle rental
	Rental Services	REGISTRAR		CB					STF	P22,000.00	P22,000.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021 (sound system, academic gown & carpet)
	Rental Services	NSIP		CB					STF	P16,200.00	P16,200.00		sound system with lights and marching band
	Rental Services	CFAS		CB					STF	P50,000.00	P50,000.00		
	Rental Services	OSCAA		CB					STF	P24,000.00	P24,000.00		sound system with lights
	<i>Rental Services</i>									<i>P142,200.00</i>			
	R/M Technical and Scientific Equipment	DTE		CB					STF	P100,000.00	P100,000.00		
	<i>R/M Technical and Scientific Equipment</i>									<i>P100,000.00</i>			
	Other Professional/Consultancy Services	DTE		CB					STF	P30,000.00	P30,000.00		
	Other Professional/Consultancy Services	CCJE		CB					STF	P450,905.00	P450,905.00		
	<i>Other Professional/Consultancy Services</i>									<i>P480,905.00</i>			
	Landscaping Services	GENERAL SERVICES		CB					STF	P327,450.00	P327,450.00		including plants and materials needed
	<i>Landscaping Services</i>									<i>P327,450.00</i>			
	Wages	TES							TF	P79,689.60	P79,689.60		
	<i>Wages</i>									<i>P79,689.60</i>			
										P22,548,394.35	P22,682,894.35	P0.00	

Recommending Approval:


TERESITA C. JOCSO
 BAC Chairman

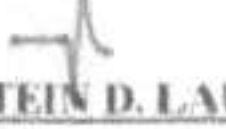

SHEREENA MEERO
 Assistant Chairman


MARILOU B. PEÑA
 Member


ROSE ANN D. AGUJA
 Member


JUNE REY A. MONTAJES
 Member

Approved:


QUENSTEIN D. LAUZON
 HoPE/Chancellor