



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2021 (INDICATIVE)
In Thousand Pesos

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)												
OFFS-001	Supply & Delivery of Office Supplies		SPPMO	np-aa					GoP	P1,575,454.28	P1,575,454.28		
OFFS-002	Supply & Delivery of Office Supplies		GASS	CB					GoP	P4,380,000.00	4,380,000.00		
OFFS-003	Supply & Delivery of Office Supplies		STO	CB					GoP	P230,000.00	230,000.00		
OFFS-004	Supply & Delivery of Office Supplies		Higher Educ.	CB					GoP	P7,226,000.00	7,226,000.00		
OFFS-005	Supply & Delivery of Office Supplies		Advance Ed	CB					GoP	P300,000.00	300,000.00		
OFFS-006	Supply & Delivery of Office Supplies		Research	CB					GoP	P2,800,000.00	2,800,000.00		
	Supply & Delivery of Office Supplies		Extension	CB					GoP	P1,230,000.00	1,230,000.00		
	Supply & Delivery of Office Supplies												
ACCF-001	Supply & Delivery of Accountable Forms		GASS	CB					GoP	P200,000.00	P200,000.00		
ACCF-002	Supply & Delivery of Accountable Forms		Higher Educ.	CB					GoP	P220,000.00	P220,000.00		
	Supply & Delivery of Accountable Forms												
AZS-001	Supply & Delivery of Animal & Zoological Supplies		Higher Educ.	CB					GoP	P420,000.00	P420,000.00		
	Supply & Delivery of Animal & Zoological Supplies												
FOOD-001	Supply & Delivery of Food Supplies		GASS	CB					GoP	P70,000.00	70,000.00		
FOOD-002	Supply & Delivery of Food Supplies		STO	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies		Higher Educ.	CB					GoP	P160,000.00	160,000.00		
FOOD-004	Supply & Delivery of Food Supplies		Research	CB					GoP	P100,000.00	100,000.00		
FOOD-005	Supply & Delivery of Food Supplies		Extension	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Food Supplies												
	Supply & Delivery of Food Supplies												
MEDS-001	Supply & Delivery of Medical/Dental Supplies		STO	CB					GoP	P110,000.00	P110,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies		Higher Educ.	CB					GoP	P200,000.00	P200,000.00		
	Supply & Delivery of Medical/Dental Supplies												
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants		GASS	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants		STO	CB					GoP	P1,082,000.00	1,082,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants		Higher Educ.	CB					GoP	P730,000.00	730,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants		Advance Ed	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants		Research	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants		Extension	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants												
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies		Higher Educ.	CB					GoP	P4,692,000.00	4,692,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies		Research	CB					GoP	P700,000.00	700,000.00		
	Supply & Delivery of Agricultural & Marine Supplies												
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials		Higher Educ.	NP-Scholarly					GoP	P1,050,000.00	1,050,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials		Research	NP-Scholarly					GoP	P2,000,000.00	2,000,000.00		
	Supply & Delivery of Textbooks & Instructional Materials												
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.		GASS	CB					GoP	P500,000.00	500,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.		STO	CB					GoP	P950,000.00	950,000.00		
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.		Higher Educ.	CB					GoP	P1,800,000.00	1,800,000.00		
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.		Advance Ed	CB					GoP	P50,000.00	50,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.		Research	CB					GoP	P500,000.00	500,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks ()
					Advs/Post of IR/DEL	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.		Extension	CB					GoP	P90,000.00	90,000.00	
	Supply & Delivery of Semi-Expendable Machinery & Equip.									P3,890,000.00	3,890,000.00	
OSAM-001	Supply & Delivery of Other Supplies and Materials		GASS	CB					GoP	P500,000.00	500,000.00	
OSAM-002	Supply & Delivery of Other Supplies and Materials		STO	CB					GoP	P160,000.00	160,000.00	
OSAM-003	Supply & Delivery of Other Supplies and Materials		Higher Educ.	CB					GoP	P1,570,000.00	1,570,000.00	
OSAM-004	Supply & Delivery of Other Supplies and Materials		Advance Ed	CB					GoP	P40,000.00	40,000.00	
OSAM-005	Supply & Delivery of Other Supplies and Materials		Research	CB					GoP	P480,000.00	480,000.00	
OSAM-006	Supply & Delivery of Other Supplies and Materials		Extension	CB					GoP	P210,000.00	210,000.00	
	Supply & Delivery of Other Supplies and Materials									P2,960,000.00	2,960,000.00	
TEML-001	Telephone Expenses (Mobile & Landline)		GASS	DC					GoP	P500,000.00	500,000.00	
TEML-002	Telephone Expenses (Mobile & Landline)		STO	DC					GoP	P50,000.00	50,000.00	
TEML-003	Telephone Expenses (Mobile & Landline)		Higher Educ.	DC					GoP	P650,000.00	650,000.00	
TEML-004	Telephone Expenses (Mobile & Landline)		Advance Ed	DC					GoP	P40,000.00	40,000.00	
TEML-005	Telephone Expenses (Mobile & Landline)		Research	DC					GoP	P350,000.00	350,000.00	
TEML-006	Telephone Expenses (Mobile & Landline)		Extension	DC					GoP	P65,000.00	65,000.00	
	Telephone Expenses (Mobile & Landline)									P1,655,000.00	1,655,000.00	
INSE-001	Internet Subscription Expenses		GASS	DC					GoP	P269,000.00	269,000.00	
INSE-002	Internet Subscription Expenses		Higher Educ.	DC					GoP	P6,100,000.00	6,100,000.00	
INSE-003	Internet Subscription Expenses		Advance Ed	DC					GoP	P40,000.00	40,000.00	
INSE-004	Internet Subscription Expenses		Research	DC					GoP	P1,800,000.00	1,800,000.00	
INSE-005	Internet Subscription Expenses		Extension	DC					GoP	P700,000.00	700,000.00	
	Internet Subscription Expenses									P8,909,000.00	8,909,000.00	
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses		GASS	DC					GoP	P30,000.00	30,000.00	
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses		Higher Educ.	DC					GoP	P300,000.00	300,000.00	
	Cable, Satellite, Telegraph and Radio Expenses									P330,000.00	330,000.00	
OGS-001	Other General Services		GASS	COS/Pakyaw					GoP	P5,150,000.00	5,150,000.00	
OGS-002	Other General Services		STO	COS/Pakyaw					GoP	P263,000.00	263,000.00	
OGS-003	Other General Services		Higher Educ.	COS/Pakyaw					GoP	P6,900,000.00	6,900,000.00	
OGS-004	Other General Services		Advance Ed	COS/Pakyaw					GoP	P539,000.00	539,000.00	
OGS-005	Other General Services		Research	COS/Pakyaw					GoP	P10,300,000.00	10,300,000.00	
OGS-006	Other General Services		Extension	COS/Pakyaw					GoP	P976,000.00	976,000.00	
	Other General Services									P24,128,000.00	24,128,000.00	
RMLL-001	Repairs & Maintenance - Land Improvement		Higher Educ.	COS/Pakyaw					GoP	P576,000.00	576,000.00	
RMLL-002	Repairs & Maintenance - Land Improvement		Research	COS/Pakyaw					GoP	P200,000.00	200,000.00	
	Repairs & Maintenance - Land Improvement									P776,000.00	776,000.00	
WAEX-001	Water Expenses		Higher Educ.	DC					GoP	P200,000.00	200,000.00	
WAEX-002	Water Expenses		Research	DC					GoP	P20,000.00	20,000.00	
WAEX-003	Water Expenses		Extension	DC					GoP	P20,000.00	20,000.00	
	Water Expenses									P240,000.00	240,000.00	
ELEX-001	Electricity Expenses		GASS	DC					GoP	P7,000,000.00	7,000,000.00	
ELEX-002	Electricity Expenses		STO	DC					GoP	P802,000.00	802,000.00	
ELEX-003	Electricity Expenses		Higher Educ.	DC					GoP	P17,000,000.00	17,000,000.00	
ELEX-004	Electricity Expenses		Advance Ed	DC					GoP	P160,000.00	160,000.00	
ELEX-005	Electricity Expenses		Research	DC					GoP	P3,047,000.00	3,047,000.00	
ELEX-006	Electricity Expenses		Extension	DC					GoP	P1,000,000.00	1,000,000.00	
	Repairs & Maintenance - Transportation Equipment									P28,009,000.00	28,009,000.00	

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				Advs/Post of IR/DEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPEX-001	Printing & Publication Expenses	Higher Educ.	CB					GoP	P500,000.00	500,000.00		
PPEX-002	Printing & Publication Expenses	Research	CB					GoP	P300,000.00	300,000.00		
	Printing & Publication Expenses								P800,000.00	800,000.00		
PRSE-001	Professional Services	GASS	In-House					GoP	P1,810,000.00	P1,810,000.00		
PRSE-002	Professional Services	STO	In-House					GoP	P220,000.00	P220,000.00		
PRSE-003	Professional Services	Higher Educ.	In-House					GoP	P2,550,000.00	P2,550,000.00		
PRSE-004	Professional Services	Advance Ed.	In-House					GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services	Research	In-House					GoP	P380,000.00	P380,000.00		
PRSE-006	Professional Services	Extension	In-House					GoP	P100,000.00	P100,000.00		
	Professional Services								P5,210,000.00	P5,210,000.00		
PADE-001	Postage and Deliveries	GASS	AA					GoP	P90,000.00	P90,000.00		
PADE-002	Postage and Deliveries	STO	AA					GoP	P20,000.00	P20,000.00		
PADE-003	Postage and Deliveries	Higher Educ.	AA					GoP	P100,000.00	P100,000.00		
PADE-004	Postage and Deliveries	Research	AA					GoP	P30,000.00	P30,000.00		
PADE-005	Postage and Deliveries	Extension	AA					GoP	P30,000.00	P30,000.00		
	Postage and Deliveries								P270,000.00	P270,000.00		
ARAP-001	Awards, Rewards and Prizes	GASS	CB					GoP	P20,000.00	P20,000.00		
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	CB					GoP	P370,000.00	P370,000.00		
ARAP-003	Awards, Rewards and Prizes	Research	CB					GoP	P1,420,000.00	P1,420,000.00		
ARAP-004	Awards, Rewards and Prizes	Extension	CB					GoP	P50,000.00	P50,000.00		
	Awards, Rewards and Prizes								P1,860,000.00	P1,860,000.00		
RMBS-001	Repairs and Maintenance - Buildings & Other Structure	GASS	COS/Pakyaw					GoP	P5,300,000.00	P5,300,000.00		
RMBS-002	Repairs and Maintenance - Buildings & Other Structure	STO	COS/Pakyaw					GoP	P130,000.00	P130,000.00		
RMBS-003	Repairs and Maintenance - Buildings & Other Structure	Higher Educ.	COS/Pakyaw					GoP	P5,200,000.00	P5,200,000.00		
RMBS-004	Repairs and Maintenance - Buildings & Other Structure	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMBS-005	Repairs and Maintenance - Buildings & Other Structure	Research	COS/Pakyaw					GoP	P1,770,000.00	P1,770,000.00		
RMBS-006	Repairs and Maintenance - Buildings & Other Structure	Extension	COS/Pakyaw					GoP	P390,000.00	P390,000.00		
	Repairs and Maintenance - Buildings & Other Structure								P12,820,000.00	P12,820,000.00		
RMME-001	Repairs and Maintenance - Machinery and Equipment	STO	COS/Pakyaw					GoP	P24,000.00	P24,000.00		
RMME-002	Repairs and Maintenance - Machinery and Equipment	Higher Educ.	COS/Pakyaw					GoP	P500,000.00	P500,000.00		
RMME-003	Repairs and Maintenance - Machinery and Equipment	Research	COS/Pakyaw					GoP	P650,000.00	P650,000.00		
	Repairs and Maintenance - Machinery and Equipment								P1,174,000.00	P1,174,000.00		
RMTE-001	Repair and Maintenance - Transportation Equipment	GASS	COS/Pakyaw					GoP	P1,000,000.00	P1,000,000.00		
RMTE-002	Repair and Maintenance - Transportation Equipment	STO	COS/Pakyaw					GoP	P180,000.00	P180,000.00		
RMTE-003	Repair and Maintenance - Transportation Equipment	Higher Educ.	COS/Pakyaw					GoP	P400,000.00	P400,000.00		
RMTE-004	Repair and Maintenance - Transportation Equipment	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMTE-005	Repair and Maintenance - Transportation Equipment	Research	COS/Pakyaw					GoP	P480,000.00	P480,000.00		
RMTE-006	Repair and Maintenance - Transportation Equipment	Extension	COS/Pakyaw					GoP	P40,000.00	P40,000.00		
	Repair and Maintenance - Transportation Equipment								P2,130,000.00	P2,130,000.00		
LAWA-001	Labor and Wages	GASS	COS					GoP	P260,000.00	P260,000.00		
LAWA-002	Labor and Wages	STO	COS					GoP	P50,000.00	P50,000.00		
LAWA-003	Labor and Wages	Higher Educ.	COS					GoP	P1,848,000.00	P1,848,000.00		
LAWA-004	Labor and Wages	Advance Ed.	COS					GoP	P30,000.00	P30,000.00		
LAWA-005	Labor and Wages	Research	COS					GoP	P3,208,000.00	P3,208,000.00		
LAWA-006	Labor and Wages	Extension	COS					GoP	P550,000.00	P550,000.00		
	Labor and Wages								P5,946,000.00	P5,946,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/BEI	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL, MOOE								129,070,454.28	129,070,454.28		
CO-STO 01	Expansion of the University Gymnasium /Alternate Evacuation Center and retrofitting of the sound system	Main	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-STO 02	Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main	Main	CB					GoP	P4,500,000.00		P4,500,000.00	
CO-STO 03	Construction of VSU Gender Resource Center	Main	CB					GoP	P17,496,000.00		P17,496,000.00	
CO-HE-04	Construction of Academic Building for Senior High School	Main	CB					GoP	P40,000,000.00		P40,000,000.00	
CO-STO 05	Construction, Supply, Delivery, Installation, Testing and Commissioning of (3) three units 625KVA generator for VSU Main Campus/Installation of new power generator to support instruction, research and development in VSU Main Campus)	Main	CB					GoP	P50,000,000.00		P50,000,000.00	
CO-STO-06	Rehabilitation of the VSU front fence damaged by the widening of the national highway	Main	CB					GoP	P20,000,000.00		P20,000,000.00	
CO-HE-07	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)	External Campus	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-R-08	PhilRootcrops Science Laboratory and Office Construction for Field - based Research with Equipment (P5 M)	Main	CB					GoP	P25,000,000.00		P25,000,000.00	
CO-HE-09	Repair and rehabilitation of ABC Building into a two (2) storey Adm. building for VSU Alangalang (Phase 1)	External Campus	CB					GoP	P22,500,000.00		P22,500,000.00	
CO-HE-10	Construction of New Library for VSU Villaba with road network (Separate road network -P3.5M)	External Campus	CB					GoP	P25,500,000.00		P25,500,000.00	
CO-HE-11	Construction of 2-storey Multi-purpose Learning Resource and Student Center (University Accreditation/Quality Assurance Bldg.)	Main	CB					GoP	P35,000,000.00		P35,000,000.00	
CO-HE-12	Construction of Woodworking Laboratory (College of Forestry and Environmental Science)	Main	CB					GoP	P3,000,000.00		P3,000,000.00	
CO-HE-13	Construction of Vertebrate Anatomy Laboratory & Morgue	Main	CB					GoP	P5,600,000.00		P5,600,000.00	
CO-HE-14	Construction of Animal Testing Facility (CVM)	Main	CB					GoP	P5,000,000.00		P5,000,000.00	
CO-HE-15	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics	Main	CB					GoP	P12,000,000.00		P12,000,000.00	
CO-HE-16	Annex Building of Mechanical Engineering	Main	CB					GoP	P18,000,000.00		P18,000,000.00	
CO-HE-17	Management Information System for the Visayas State University Main and External Campuses	Main	CB					GoP	P115,530,000.00		P115,530,000.00	
CO-R-18	Rootcrop Genomics: Securing Rootcrop Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture	Main	CB					GoP	P25,000,000.00		P25,000,000.00	
CO-HE-19	Improvement of Facilities for Academic Publications and Instructional Materials as required by the OBE programs and CHED's Quality Assurance Requirements	Main	CB					GoP	P17,000,000.00		P17,000,000.00	
CO-STO-20	Construction of 2 units of Apartment Buildings (4 doors each unit) for VSU Faculty and Staff	Main	CB					GoP	P30,000,000.00		P30,000,000.00	
CO-HE-21	Completion of the Land Use Development and Infrastructure Plan	Main	CB					GoP	P20,000,000.00		P20,000,000.00	
CO-STO-22	Completion of Streetlighting Project for the Major Thoroughfares and public Areas of the VSU Campus	Main	CB					GoP	P15,000,000.00		P15,000,000.00	
CO-STO-23	Restoration of the former Bachelorette Apartment (aka Warner's Apartment)	Main	CB					GoP	P8,000,000.00		P8,000,000.00	

First Quarter

Second Quarter

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-HE-24	Construction of two (2) dormitories, one each for the students of VSU- Alangalang and VSU-Isabel	External Campus	CB					GoP	P40,000,000.00		P40,000,000.00	
	Total Capital Outlay								P574,126,000.00		574,126,000.00	
	TOTAL								P703,196,454.28			



JESSAMINE C. ECLEO
 BAC Secretariat Chairman



EPIFANIA G. LORETO
 Member



BEATRIZ C. JADINA
 Member



FELICIANO G. SINON
 Member



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