




**VISAYAS STATE UNIVERSITY**  
Annual Procurement Plan for FY 2021 (Supplemental 05)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-01	Agricultural/Farm Supplies	Seafont	No	Public Bidding		4th Quarter			STF	150.00	150.00		
Sup-05-02	Construction and Electrical Supplies	Apartelle	No	Public Bidding		4th Quarter			STF	31,300.00	31,300.00		
Sup-05-03	Construction and Electrical Supplies	CVM	No	Public Bidding		4th Quarter			TF	105,050.00	105,050.00		
Sup-05-04	Construction and Electrical Supplies	DOPAC	No	Public Bidding		4th Quarter			GF	16,496.00	16,496.00		
Sup-05-05	Construction and Electrical Supplies	FARMI	No	Shopping - A		4th Quarter			GF	31,500.00	31,500.00		
Sup-05-06	Construction and Electrical Supplies	GAD	No	Public Bidding		4th Quarter			GF-CO	75,000.00		75,000.00	
Sup-05-07	Construction and Electrical Supplies	GAD	No	Public Bidding		4th Quarter			GF-CO	212,500.00		212,500.00	
Sup-05-08	Construction and Electrical Supplies	GAD	No	Public Bidding		4th Quarter			GF-CO	132,500.00		132,500.00	
Sup-05-09	Construction and Electrical Supplies	GAD	No	Public Bidding		4th Quarter			GF-CO	15,750.00		15,750.00	
Sup-05-10	Construction and Electrical Supplies	ODIE	No	Public Bidding		4th Quarter			GF	9,910.00	9,910.00		
Sup-05-11	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF-CO	75,310.00		75,310.00	
Sup-05-12	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF-CO	796,050.00		796,050.00	
Sup-05-13	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF	13,000.00	13,000.00		
Sup-05-14	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF	2,403,100.00	2,403,100.00		
Sup-05-15	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF	120,000.00	120,000.00		
Sup-05-16	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			GF	92,000.00	92,000.00		
Sup-05-17	Construction and Electrical Supplies	ODPP	No	NP-SVP		4th Quarter			STF	266,272.00	266,272.00		
Sup-05-18	Construction and Electrical Supplies	OHIAO	No	Public Bidding		4th Quarter			GF	5,700.00	5,700.00		
Sup-05-19	Construction and Electrical Supplies	Seafont	No	Public Bidding		4th Quarter			STF	25,800.00	25,800.00		
Sup-05-20	Construction and Electrical Supplies	USSO	No	NP-SVP		4th Quarter			TF	3,000.00	3,000.00		
Sup-05-21	Construction Supplies	ODPP	No	Public Bidding		4th Quarter			GF-CO	1,623,200.00		1,623,200.00	
Sup-05-22	Food & Food Ingredients	CVM	No	NP-SVP		4th Quarter			TF	9,940.00	9,940.00		
Sup-05-23	Food & Food Ingredients	DLABS	No	NP-SVP		4th Quarter			GF	15,120.00	15,120.00		
Sup-05-24	Food & Food Ingredients	NARC	No	NP-SVP		4th Quarter			GF	57,600.00	57,600.00		
Sup-05-25	Food & Food Ingredients	ODIE	No	NP-SVP		4th Quarter			STF	14,200.00	14,200.00		
Sup-05-26	Food & Food Ingredients	PCC	No	NP - Emer. Cases		4th Quarter			TF	2,593,500.00	2,593,500.00		
Sup-05-27	Food & Food Ingredients	VSUHSO	No	NP-SVP		4th Quarter			GF	29,000.00	29,000.00		
Sup-05-28	Student Insurance	USSO	No	NP-SVP		4th Quarter			STF	532,000.00	532,000.00		
Sup-05-29	IT Supplies and Equipment	Apartelle	No	Public Bidding		4th Quarter			STF	44,000.00	44,000.00		
Sup-05-30	IT Supplies and Equipment	CAFS	No	Public Bidding		4th Quarter			TF	44,000.00	44,000.00		
Sup-05-31	IT Supplies and Equipment	DFST	No	NP-SVP		4th Quarter			GF	6,300.00	6,300.00		
Sup-05-32	IT Supplies and Equipment	DOPAC	No	Public Bidding		4th Quarter			GF	56,750.00	56,750.00		
Sup-05-33	IT Supplies and Equipment	ITEEM	No	Public Bidding		4th Quarter			STF	20,000.00	20,000.00		
Sup-05-34	IT Supplies and Equipment	MMDC	No	Scholarly		4th Quarter			STF	120,000.00	120,000.00		

Sup-05-35	IT Supplies and Equipment	ODIE	No	Direct Contracting	4th Quarter	GF	2,822,592.00	2,822,592.00		
Sup-05-36	IT Supplies and Equipment	ODIE	No	NP-SVP	4th Quarter	STF	160,000.00	160,000.00		
Sup-05-37	IT Supplies and Equipment	ODIE	No	NP-SVP	4th Quarter	STF	247,250.00	247,250.00		
Sup-05-38	IT Supplies and Equipment	OVPPRGAS	No	Public Bidding	4th Quarter	GF	34,000.00	34,000.00		
Sup-05-39	IT Supplies and Equipment	OVPPRGAS	No	Direct Contracting	4th Quarter	GF	25,000.00	25,000.00		Toner for Gestetner Copier
Sup-05-40	IT Supplies and Equipment	OVPREI	No	Public Bidding	4th Quarter	STF	135,000.00	135,000.00		
Sup-05-41	IT Supplies and Equipment	OVPREI	No	NP-SVP	4th Quarter	GF	12,000.00	12,000.00		
Sup-05-42	IT Supplies and Equipment	PRCRTC	No	NP-SVP	4th Quarter	STF	14,990.00	14,990.00		
Sup-05-43	IT Supplies and Equipment	USSO	No	NP-SVP	4th Quarter	TF	2,230.00	2,230.00		
Sup-05-44	Printing Services	MMDC	No	NP-SVP	4th Quarter	STF	25,029.80	25,029.80		
Sup-05-45	Labor Services	ODPP	No	By Admin(Pakyaw)	4th Quarter	GF	75,000.00	75,000.00		For DOPAC Stockrooms
Sup-05-46	Labor Services	ODPP	No	By Admin(Pakyaw)	4th Quarter	GF	105,000.00	105,000.00		For Fabrication of 4" CHB
Sup-05-47	Labor Services	PCC	No	By Admin(Pakyaw)	4th Quarter	TF	77,805.00	77,805.00		For Delivery of goods
Sup-05-70	Labor Services	DBM	No	By Admin(Pakyaw)	4th Quarter	GF	5,000.00	5,000.00		Refurbishing of CME Bldg.
Sup-05-48	Laboratory Equipment and Supplies	CVM	No	Public Bidding	4th Quarter	TF	197,785.00	197,785.00		
Sup-05-49	Laboratory Equipment and Supplies	DFST	No	Public Bidding	4th Quarter	GF	26,655.00	26,655.00		
Sup-05-50	Laboratory Equipment and Supplies	DFST	No	Public Bidding	4th Quarter	STF	136,006.00	136,006.00		
Sup-05-51	Laboratory Equipment and Supplies	DPBG	No	Public Bidding	4th Quarter	STF	129,700.00	129,700.00		
Sup-05-52	Laboratory Equipment and Supplies	PRCRTC	No	Public Bidding	4th Quarter	STF	60,000.00	60,000.00		
Sup-05-53	Mapping & Surveying Equipment	DGE	No	NP-SVP	4th Quarter	STF	49,500.00	49,500.00		
Sup-05-54	Medical & Dental Supplies & Equip.	Apartelle	No	Public Bidding	4th Quarter	STF	6,000.00	6,000.00		
Sup-05-55	Medical & Dental Supplies & Equip.	Seafront	No	Public Bidding	4th Quarter	STF	1,200.00	1,200.00		
Sup-05-56	Office Furniture & Fixture	GAD	No	Public Bidding	4th Quarter	GF-CO	55,000.00		55,000.00	
Sup-05-57	Office Furniture & Fixture	GAD	No	Public Bidding	4th Quarter	GF-CO	91,000.00		91,000.00	
Sup-05-58	Office Furniture & Fixture	GAD	No	NP-SVP	4th Quarter	GF-CO	170,000.00		170,000.00	
Sup-05-59	Office Supplies	Apartelle	No	Public Bidding	4th Quarter	STF	18,700.00	18,700.00		
Sup-05-60	Office Supplies	DFST	No	Public Bidding	4th Quarter	GF	4,044.00	4,044.00		
Sup-05-61	Office Supplies	DFST	No	Public Bidding	4th Quarter	STF	3,520.00	3,520.00		
Sup-05-62	Office Supplies	DOPAC	No	Public Bidding	4th Quarter	GF	33,850.00	33,850.00		
Sup-05-63	Office Supplies	LHS	No	Public Bidding	4th Quarter	STF	64,096.00	64,096.00		
Sup-05-64	Supplies for VSU Christmas Lighting	ODPP	No	NP-SVP	4th Quarter	STF	21,225.00	21,225.00		Fireworks, etc.
Sup-05-65	Office Supplies	OVPPRGAS	No	Public Bidding	4th Quarter	GF	20,835.00	20,835.00		
Sup-05-66	Office Supplies	Seafront	No	Public Bidding	4th Quarter	STF	22,850.00	22,850.00		
Sup-05-67	Office Supplies	USSO	No	NP-SVP	4th Quarter	TF	9,060.00	9,060.00		
Sup-05-68	Van Rental	CME	No	NP-SVP	4th Quarter	TF	45,000.00	45,000.00		For Travel
Sup-05-69	Van Rental	CVM	No	NP-SVP	4th Quarter	TF	5,000.00	5,000.00		For Travel
Sup-05-71	Van Rental	ViCARP	No	NP-SVP	4th Quarter	TF	180,000.00	180,000.00		Gather data & conduct geo-tagging
Sup-05-72	Vehicle Supplies	OHIGP	No	NP - Emergency	4th Quarter	STF	8,500.00	8,500.00		
							<b>14,696,420.80</b>	<b>11,450,110.80</b>	<b>3,246,310.00</b>	<b>14,696,420.80</b>

Prepared by:

  
DALISAY F. ANDRES  
BAC Secretariat Member

Reviewed by:

  
JESSAMINE C. ECLEO  
BAC Secretariat Chairman

Recommending Approval:

  
DILBERTO O. FERRAREN  
Chairman, BAC

  
FELICIANO G. SINON  
Member

  
MA. SALOME B. BULAYOG  
Member

  
PASTOR P. GARCIA  
Member

  
ERLINDA A. VASQUEZ  
Member

Approved:

  
EDGARDO E. TULIN  
President

4