



VISAYAS STATE UNIVERSITY
Annual Procurement Plan 2021 (Updated as of June 30, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-01	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		NP-AA	As needed				GoP	1,575,454.28	1,575,454.28		
VSU-21-02	Hardware & Const. Mat. and Supplies	Main	Yes (partial)	Public Bidding	1st Quarter				GoP (GF-MOOE)	946,590.00	946,590.00		Total of EPA: PhP 563,197.98 for various offices
VSU-21-03	Hardware & Const. Mat. and Supplies	Main	No	Public Bidding	1st Quarter				GoP (IGP)	93,905.00	93,905.00		
VSU-21-04	Hardware & Const. Mat. and Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	2,316,033.30	2,316,033.30		
VSU-21-05	Hardware & Const. Mat. and Supplies	Main	No	Public Bidding	1st Quarter				GoP (PCC)	8,000.00	8,000.00		
VSU-21-06	Hardware & Const. Mat. and Supplies	Main	No	Public Bidding	1st Quarter				GoP (TF)	10,345.00	10,345.00		
VSU-21-07	Hardware & Const. Mat. and Sup.	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	274,267.48	274,267.48		
VSU-21-08	Hardware & Const. Mat. and Sup.	Main	No	Public Bidding	2nd Quarter				GoP (IGP)	1,430.00	1,430.00		
VSU-21-09	Hardware & Const. Mat. and Sup.	Main	No	Public Bidding	2nd Quarter				GoP (STF)	127,980.00	127,980.00		
VSU-21-10	Hardware & Const. Mat. and Sup.	Main	No	Public Bidding	2nd Quarter				GoP (TF)	20,000.00	20,000.00		DOH
VSU-21-11	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	29,915.00	29,915.00		
VSU-21-12	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-CO)	64,660.00		64,660.00	
VSU-21-13	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	3rd Quarter				GoP (STF)	5,200.00	5,200.00		
VSU-21-14	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	7,568.00	7,568.00		
VSU-21-15	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	3rd Quarter				GoP (IGP)	1,620.00	1,620.00		
VSU-21-16	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	2,153.00	2,153.00		
VSU-21-17	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	4th Quarter				GoP (IGP)	700.00	700.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-18	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	4th Quarter				GoP (TF)	20,000.00	20,000.00		
VSU-21-19	Hardware & Constr. Mat. and Supplies	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	6,000.00	6,000.00		
	Sub-Total:									3,936,366.78			
VSU-21-20	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	664,050.00	664,050.00		
VSU-21-21	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (IGP)	152,000.00	152,000.00		
VSU-21-22	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (STF)	134,000.00	134,000.00		
VSU-21-23	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	35,500.00		35,500.00	
VSU-21-24	Office Furniture & Fixture	Main	No	Public Bidding	1st Quarter				GoP (TF)	16,900.00	16,900.00		
VSU-21-25	Office Furniture & Fixture	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	5,000.00	5,000.00		
VSU-21-26	Office Furniture & Fixture	Main	No	Public Bidding	2nd Quarter				GoP (TF)	43,100.00	43,100.00		DOH
VSU-21-27	Office Furniture & Fixture	Main	No	Public Bidding	4th Quarter				GoP (TF)	43,100.00	43,100.00		
	Sub-Total:									1,093,650.00			
VSU-21-28	Books & Publications	Main	No	NP-Sci., Scholar.	1st Quarter				GoP (GF-CO)	954,960.00		954,960.00	
VSU-21-29	Books & Publications	Main	No	NP-Sci., Scholar.	1st Quarter				GoP (GF-MOOE)	721,383.70	721,383.70		
VSU-21-30	Books & Publications	Main	No	NP-Sci., Scholar.	1st Quarter				GoP (STF)	891,447.00	891,447.00		
VSU-21-31	Books & Publications	Main	No	NP - SSAWETMS	2nd Quarter				GoP (GF-MOOE)	45,000.00	45,000.00		
VSU-21-32	Books & Publications	Main	No	NP - SSAWETMS	2nd Quarter				GoP (STF)	300,167.00	300,167.00		
	Sub-Total:									2,912,957.70			
VSU-21-33	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	274,349.00	274,349.00		
VSU-21-34	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	459,030.00	459,030.00		
VSU-21-35	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (TF)	404,200.00	404,200.00		
VSU-21-36	Laboratory Supplies	Main	No	Public Bidding	1st Quarter				GoP (PCC)	1,659,510.00	1,659,510.00		
VSU-21-37	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter				GoP (STF)	120,893.00	120,893.00		
VSU-21-38	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter				GoP (TF)	92,910.00	92,910.00		DOH
VSU-21-39	Laboratory Supplies	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	57,515.00	57,515.00		
VSU-21-40	Laboratory Supplies	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	1,500.00	1,500.00		
VSU-21-41	Laboratory Supplies	Main	No	Public Bidding	3rd Quarter				GoP (STF)	53,369.00	53,369.00		
VSU-21-42	Laboratory Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	46,300.00	46,300.00		
VSU-21-43	Laboratory Supplies	Main	No	Public Bidding	4th Quarter				GoP (STF)	47,024.00	47,024.00		
VSU-21-44	Laboratory Supplies	Main	No	Public Bidding	4th Quarter				GoP (TF)	116,810.00	116,810.00		
	Sub-Total:									3,333,410.00			
VSU-21-45	Laboratory Equipment	Main	No	Public Bidding	1st Quarter				GoP (STF)	502,715.00		502,715.00	
VSU-21-46	Laboratory Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	207,670.00		207,670.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-47	Laboratory Equipment	Main	No	DC	1st Quarter				GoP (STF)	49,300.00		49,300.00	Sole Distributor
VSU-21-48	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter				GoP (STF)	218,100.00		218,100.00	
VSU-21-49	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter				GoP (GF-CO)	876,900.00		876,900.00	
VSU-21-50	Laboratory Equipment	Main	No	Public Bidding	2nd Quarter				GoP (TF)	1,256,000.00		1,256,000.00	DOH
VSU-21-51	Laboratory Equipment	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	12,280.00	12,280.00		
VSU-21-52	Laboratory Equipment	Main	No	Public Bidding	3rd Quarter				GoP (STF)	196,610.00		196,610.00	
VSU-21-53	Laboratory Equipment	Main	No	Public Bidding	4th Quarter				GoP (TF)	1,256,000.00		1,256,000.00	
	Sub-Total:									4,575,575.00			
VSU-21-54	Vehicle Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	20,000.00	20,000.00		
VSU-21-55	Vehicle Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	154,450.00	154,450.00		
VSU-21-56	Vehicle Supplies	Main	No	Public Bidding	1st Quarter				GoP (PCC)	240,200.00	240,200.00		
VSU-21-57	Vehicle Supplies	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	63,990.00	63,990.00		
VSU-21-58	Vehicle Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	59,250.00	59,250.00		
VSU-21-59	Vehicle Supplies	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	52,250.00	52,250.00		
	Sub-Total:									590,140.00			
VSU-21-60	Fuel & Lubricants	Main	No	NP-SVP	1st Quarter				GoP	214,340.00	214,340.00		
VSU-21-61	Fuel & Lubricants	Main	No	NP-SVP	2nd Quarter				GoP	105,000.00	105,000.00		
	Sub-Total:									214,340.00			
VSU-21-62	Machineries	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	14,500.00	14,500.00		
VSU-21-63	Machineries	Main	No	Public Bidding	1st Quarter				GoP (STF)	1,950,000.00	1,950,000.00		
	Sub-Total:									1,964,500.00			
VSU-21-64	Printing Services	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	6,040.00	6,040.00		
VSU-21-65	Printing Services	Main	No	Public Bidding	1st Quarter				GoP (STF)	430,000.00	430,000.00		
VSU-21-66	Printing Services	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	6,200.00	6,200.00		
VSU-21-67	Printing Services	Main	No	Public Bidding	2nd Quarter				GoP (STF)	140,000.00	140,000.00		
VSU-21-68	Printing Services	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	2,100.00	2,100.00		
VSU-21-69	Printing Services	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	3,560.00	3,560.00		
VSU-21-70	Printing Services	Main	No	Public Bidding	4th Quarter				GoP (STF)	140,000.00	140,000.00		
	Sub-Total:									727,900.00			
VSU-21-71	Office Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	3,402,084.00	3,402,084.00		
VSU-21-72	Office Supplies (Consumables)	Main	No	DC	1st Quarter				GoP (STF)	13,500.00	13,500.00		Sole Distributor
VSU-21-73	Office Supplies (Consumables)	Main	No	DC	1st Quarter				GoP (GF-MOOE)	60,740.00	60,740.00		Sole Distributor
VSU-21-74	Office Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	72,284.00	72,284.00		
VSU-21-75	Office Supplies	Main	No	Public Bidding	1st Quarter				GoP (IGP)	158,745.00	158,745.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-76	Office Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	255,658.00	255,658.00		
VSU-21-77	Office Supplies	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	673,703.00	673,703.00		
VSU-21-78	Office Supplies	Main	No	Public Bidding	2nd Quarter				GoP (STF)	147,182.00	147,182.00		
VSU-21-79	Office Supplies	Main	No	Public Bidding	2nd Quarter				GoP (TF)	74,703.00	74,703.00		DOH
VSU-21-80	Office Supplies	Main	No	Public Bidding	2nd Quarter				GoP (IGP)	115,831.00	115,831.00		
VSU-21-81	Office Supplies	Main	No	DC	2nd Quarter				GoP (GF-MOOE)	3,750.00	3,750.00		Sole Distributor
VSU-21-82	Office Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	471,994.00	471,994.00		
VSU-21-83	Office Supplies	Main	No	Public Bidding	3rd Quarter				GoP (STF)	28,268.00	28,268.00		
VSU-21-84	Office Supplies	Main	No	Public Bidding	3rd Quarter				GoP (IGP)	12,568.00	12,568.00		
VSU-21-85	Office Supplies	Main	No	Public Bidding	3rd Quarter				GoP (TF)	6,905.00	6,905.00		
VSU-21-86	Office Supplies	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	158,370.00	158,370.00		
VSU-21-87	Office Supplies	Main	No	Public Bidding	4th Quarter				GoP (IGP)	1,700.00	1,700.00		
VSU-21-88	Office Supplies	Main	No	Public Bidding	4th Quarter				GoP (STF)	17,350.00	17,350.00		
VSU-21-89	Office Supplies	Main	No	Public Bidding	4th Quarter				GoP (TF)	53,961.00	53,961.00		
	Sub-Total:									5,729,296.00			
VSU-21-90	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	254,895.00		254,895.00	
VSU-21-91	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (STF)	243,500.00		243,500.00	
VSU-21-92	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (IGP)	55,000.00		55,000.00	
VSU-21-93	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	574,000.00		574,000.00	
VSU-21-94	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (TF)	10,000.00	10,000.00		
VSU-21-95	Office Equipment	Main	No	DC	1st Quarter				GoP (GF-MOOE)	5,000.00	5,000.00		Sole Distributor
VSU-21-96	Office Equipment	Main	No	Public Bidding	1st Quarter				GoP (PCC)	116,800.00		116,800.00	
VSU-21-97	Office Equipment	Main	No	Public Bidding	2nd Quarter				GoP (GF-CO)	104,000.00		104,000.00	
VSU-21-98	Office Equipment	Main	No	Public Bidding	2nd Quarter				GoP (STF)	105,500.00		105,500.00	
VSU-21-99	Office Equipment	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	22,400.00		22,400.00	
VSU-21-100	Office Equipment	Main	No	Public Bidding	2nd Quarter				GoP (TF)	100,000.00		100,000.00	DOH
VSU-21-101	Office Equipment	Main	No	Public Bidding	4th Quarter				GoP (TF)	100,000.00	100,000.00		
	Sub-Total:									1,691,095.00			
VSU-21-102	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	2,939,750.00	2,939,750.00		
VSU-21-103	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (STF)	2,380,610.00	2,380,610.00		
VSU-21-104	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (TF)	70,750.00	70,750.00		
VSU-21-105	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (IGP)	396,500.00	396,500.00		
VSU-21-106	IT Supplies and Equipment	Main	No	DC	1st Quarter				GoP (GF-MOOE)	440,358.24	440,358.24		Sole Distributor
VSU-21-107	IT Supplies and Equipment	Main	No	DC	1st Quarter				GoP (IGP)	90,500.00	90,500.00		Sole Distributor
VSU-21-108	IT Supplies and Equipment	Main	No	DC	1st Quarter				GoP (STF)	232,780.00	232,780.00		Sole Distributor

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21- 100	IT Supplies and Equipment	Main	No	DC	1st Quarter				GoP (GF-MOOE)	6,800.00	6,800.00		Sole Distributor
VSU-21- 110	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	595,610.00		595,610.00	
VSU-21- 111	IT Supplies and Equipment	Main	No	Public Bidding	1st Quarter				GoP (PCC)	158,700.00	158,700.00		
VSU-21- 112	IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	673,042.40		673,042.40	
VSU-21- 113	IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter				GoP (TF)	6,250.00	6,250.00		DOH
VSU-21- 114	IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter				GoP (IGP)	14,000.00	14,000.00		
VSU-21- 115	IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter				GoP (STF)	324,160.00		324,160.00	
VSU-21- 116	IT Supplies and Equipment	Main	No	DC	2nd Quarter				GoP (GF-MOOE)	40,430.96	40,430.96		Sole Distributor
VSU-21- 117	IT Supplies and Equipment	Main	No	DC	2nd Quarter				GoP (IGP)	7,300.00	7,300.00		Sole Distributor
VSU-21- 118	IT Supplies and Equipment	Main	No	DC	2nd Quarter				GoP (STF)	36,602.88	36,602.88		Sole Distributor
VSU-21- 119	IT Supplies and Equipment	Main	No	Public Bidding	2nd Quarter				GoP (GF-CO)	1,045,600.00		1,045,600.00	
VSU-21- 120	IT Supplies and Equipment	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	448,765.00	448,765.00		
VSU-21- 121	IT Supplies and Equipment	Main	No	Public Bidding	3rd Quarter				GoP (STF)	52,750.00	52,750.00		
VSU-21- 122	IT Supplies and Equipment	Main	No	DC	3rd Quarter				GoP (GF-MOOE)	20,642.16	20,642.16		Sole Distributor
VSU-21- 123	IT Supplies and Equipment	Main	No	DC	3rd Quarter				GoP (STF)	21,840.00	21,840.00		Sole Distributor
VSU-21- 124	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter				GoP (GF-MOOE)	70,310.00	70,310.00		
VSU-21- 125	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter				GoP (STF)	148,500.00	148,500.00		
VSU-21- 126	IT Supplies and Equipment	Main	No	DC	4th Quarter				GoP (GF-MOOE)	2,300.00	2,300.00		Sole Distributor
VSU-21- 127	IT Supplies and Equipment	Main	No	Public Bidding	4th Quarter				GoP (TF)	1,000.00	1,000.00		
	Sub-Total:									10,225,851.64			
VSU-21- 128	Food & Food Ingredients	Main	No	Public Bidding	1st Quarter				GoP (STF)	12,255.00	12,255.00		
VSU-21- 129	Food & Food Ingredients	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	446,925.00	446,925.00		
VSU-21- 130	Food & Food Ingredients	Main	No	Public Bidding	2nd Quarter				GoP (STF)	12,255.00	12,255.00		
VSU-21- 131	Food & Food Ingredients	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	4,825.00	4,825.00		
VSU-21- 132	Food & Food Ingredients	Main	No	Public Bidding	3rd Quarter				GoP (STF)	12,705.00	12,705.00		
VSU-21- 133	Food & Food Ingredients	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	9,600.00	9,600.00		
VSU-21- 134	Food & Food Ingredients	Main	No	Public Bidding	4th Quarter				GoP (STF)	12,655.00	12,655.00		
	Sub-Total:									511,220.00			
VSU-21- 135	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter				GoP (GF-MOOE)	494,680.00	494,680.00		
VSU-21- 136	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter				GoP (STF)	232,165.00	232,165.00		
VSU-21- 137	Agricultural/Farm Supplies	Main	No	Public Bidding	1st Quarter				GoP (TF)	41,400.00	41,400.00		
VSU-21- 138	Agricultural/Farm Supplies	Main	No	Public Bidding	2nd Quarter				GoP (STF)	113,350.00	113,350.00		
VSU-21- 139	Agricultural/Farm Supplies	Main	No	Public Bidding	2nd Quarter				GoP (GF-MOOE)	35,850.00	35,850.00		
VSU-21- 140	Agricultural/Farm Supplies	Main	No	Public Bidding	3rd Quarter				GoP (TF)	33,000.00	33,000.00		DOH
VSU-21- 141	Agricultural/Farm Supplies	Main	No	Public Bidding	3rd Quarter				GoP (GF-MOOE)	14,050.00	14,050.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21- 142	Agricultural/Farm Supplies	Main	No	Public Bidding		3rd Quarter			GoP (STF)	28,000.00	28,000.00		
VSU-21- 143	Agricultural/Farm Supplies	Main	No	Public Bidding		4th Quarter			GoP (STF)	35,500.00	35,500.00		
VSU-21- 144	Agricultural/Farm Supplies	Main	No	Public Bidding		4th Quarter			GoP (TF)	33,000.00	33,000.00		
	Sub-Total:									1,060,995.00			
VSU-21- 145	Farm Tools and Equipment	Main	No	Public Bidding		1st Quarter			GoP (GF-MOOE)	40,210.00	40,210.00		
VSU-21- 146	Farm Tools and Equipment	Main	No	Public Bidding		1st Quarter			GoP (IGP)	20,000.00	20,000.00		
VSU-21- 147	Farm Tools and Equipment	Main	No	Public Bidding		1st Quarter			GoP (STF)	50,500.00	50,500.00		
VSU-21- 148	Farm Tools and Equipment	Main	No	Public Bidding		1st Quarter			GoP (PCC)	65,370.00	65,370.00		
VSU-21- 149	Farm Tools and Equipment	Main	No	Public Bidding		2nd Quarter			GoP (GF-MOOE)	360.00	360.00		
VSU-21- 150	Farm Tools and Equipment	Main	No	Public Bidding		2nd Quarter			GoP (STF)	480.00	480.00		
VSU-21- 151	Farm Tools and Equipment	Main	No	Public Bidding		3rd Quarter			GoP (GF-MOOE)	2,500.00	2,500.00		
	Sub-Total:									179,420.00			
VSU-21- 152	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		1st Quarter			GoP (GF-MOOE)	111,260.00	111,260.00		
VSU-21- 153	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		1st Quarter			GoP (STF)	59,160.00	59,160.00		
VSU-21- 154	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		1st Quarter			GoP (GF-MOOE)	8,100.00	8,100.00		
VSU-21- 155	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		2nd Quarter			GoP (GF-MOOE)	7,745.00	7,745.00		
VSU-21- 156	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		2nd Quarter			GoP (STF)	3,625.00	3,625.00		
VSU-21- 157	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		2nd Quarter			GoP (TF)	1,870.00	1,870.00		
VSU-21- 158	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		3rd Quarter			GoP (STF)	2,135.00	2,135.00		
VSU-21- 159	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		3rd Quarter			GoP (GF-MOOE)	8,275.00	8,275.00		
VSU-21- 160	Medical & Dental Supplies & Equip.	Main	No	Public Bidding		4th Quarter			GoP (TF)	1,870.00	1,870.00		
	Sub-Total:									204,040.00			
VSU-21- 161	Mapping & Surveying Equipment	Main	No	Public Bidding		1st Quarter			GoP (STF)	25,000.00	25,000.00		
VSU-21- 162	Mapping & Surveying Equipment	Main	No	Public Bidding		2nd Quarter			GoP (STF)	71,000.00		71,000.00	
	Sub-Total:									96,000.00			
VSU-21- 163	Awards & Tokens	Main	No	Public Bidding		1st Quarter			GoP (GF-MOOE)	25,000.00	25,000.00		
VSU-21- 164	Awards & Tokens	Main	No	Public Bidding		2nd Quarter			GoP (GF-MOOE)	28,700.00	28,700.00		
	Sub-Total:									53,700.00			
VSU-21- 165	Communication/Courier Services	Main	No	NP - SVP		1st Quarter			GoP (GF-MOOE)	46,800.00	46,800.00		
VSU-21- 166	Communication/Courier Services	Main	No	NP - SVP		1st Quarter			GoP (TF)	20,050.00	20,050.00		
VSU-21- 167	Communication/Courier Services	Main	No	NP - SVP		1st Quarter			GoP (PCC)	65,000.00	65,000.00		
VSU-21- 168	Communication/Courier Services	Main	No	NP - SVP		As needed			GoP (GF-MOOE)	9,400.00	9,400.00		
VSU-21- 169	Communication/Courier Services	Main	No	NP - SVP		As needed			GoP (TF)	19,050.00	19,050.00		
VSU-21- 170	Communication/Courier Services	Main	No	NP - SVP		3rd Quarter			GoP (TF)	27,500.00	27,500.00		
VSU-21- 171	Communication/Courier Services	Main	No	NP - SVP		3rd Quarter			GoP (GF-MOOE)	8,200.00	8,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt'y?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21- 172	Communication/Courier Services	Main	No	NP - SVP	4th Quarter				GoP (GF-MOOE)	7,600.00	7,600.00		
	Sub-Total:									203,600.00			
VSU-21- 174	Labor Services	Main	No	Pakyaw Contracting System	1st Quarter				GoP (STF)	128,150.00	128,150.00		
VSU-21- 175	Labor Services	Main	No	Pakyaw-Contr. Sys.	2nd Quarter				GoP (STF)	40,512.00	40,512.00		
VSU-21- 176	Labor Services	Main	No	Pakyaw-Contr. Sys.	2nd Quarter				GoP (GF-MOOE)	5,530.00	5,530.00		
VSU-21- 177	Labor Services	Main	No	By Admin(In-house)	3rd Quarter				GoP (STF)	5,500.00	5,500.00		
	Sub-Total:									179,692.00			
VSU-21- 178	Repair and Maintenance (for Vehicles)	PCC	No	DC	As needed				GoP (PCC)	80,000.00	80,000.00		
VSU-21- 179	Repair and Maintenance (Others)	PCC	No	By-Admin.	As needed				GoP (PCC)	20,000.00	20,000.00		
	Sub-Total:									100,000.00			
VSU-21- 180	Training/Seminar/Workshop Assessment Expenses	Main	No	NP-SVP	1st Quarter				GoP (PCC)	441,355.00	441,355.00		
	Sub-Total:									441,355.00			
VSU-21- 181	Supplies for PCC Booth for VSU Anniversary	Main	No	Public Bidding	1st Quarter				GoP (PCC)	10,000.00	10,000.00		
	Sub-Total:									10,000.00			
VSU-21- 182	Trainings	Main	No	By Admin(In-house)	2nd Quarter				GoP (STF)	7,500.00	7,500.00		
VSU-21- 183	Trainings	Main	No	By Admin(In-house)	2nd Quarter				GoP (GF-MOOE)	7,500.00	7,500.00		
	Sub-Total:									15,000.00			
	Projects												
VSU-21- 184	Rehabilitation of the VSU Front Fence damaged by widening of the national highway	Main	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	20,000,000.00		20,000,000.00	
VSU-21- 185	Repair and Rehabilitation of College Main Building into a two (2) storey Admin. building for VSU Alangalang	VSU Alangalang	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	22,500,000.00		22,500,000.00	
VSU-21- 186	Construction of Bleacher, Stage and CR (Tolosa) / Completion of Covered Court (Tolosa)	VSU Tolosa	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	8,000,000.00		8,000,000.00	
VSU-21- 187	Completion of Streetlighting Project for the Major Thoroughfares and Public Areas of the VSU Campus	Main	No	By Administration	1st Quarter				GoP (GF-CO)	15,000,000.00		15,000,000.00	Materials to be procured thru Public Bidding

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-188	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics (Infrastructure)	Main	No	By Administration	1st Quarter				GoP (GF-CO)	2,857,000.00		2,857,000.00	Materials to be procured thru Public Bidding
VSU-21-189	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics (Equipment)	Main	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	5,534,000.00		5,534,000.00	Total EPA: P 4,792,050.00 (Lab. Eqpt.)
VSU-21-190	Office Furniture & Fixture for Gender Resource Center	Main	No	Public Bidding	2nd Quarter				GoP (GF-CO)	2,504,000.00		2,504,000.00	
VSU-21-191	Purchase of Equipment for OBE (Laboratory)	Main	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	1,838,000.00		1,838,000.00	
VSU-21-192	Purchase of Equipment for OBE (ICT)	Main	No	Public Bidding						1,154,000.00		1,154,000.00	
VSU-21-193	Purchase of Equipment for OBE (Office)	Main	No	Public Bidding						1,780,000.00		1,780,000.00	
VSU-21-194	Purchase of Equipment for OBE (ICT)	Main	No	Public Bidding						700,000.00		700,000.00	
VSU-21-195	Expansion of the University Gymnasium /Alternate Evacuation Center and Retrofitting of the Sound System (Supply and Installation, Testing and Commissioning of Audio, Lights and LED Video Wall)	Main	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	10,000,000.00		10,000,000.00	
VSU-21-196	Construction and Refurbishing CME/ADE & CoEd Building (Hardware and Construction Materials and Supplies)	Main	Yes	Public Bidding	1st Quarter				GoP (GF-CO)	3,861,000.00		3,861,000.00	Implemented by Administration
VSU-21-197	Construction and Refurbishing CME/ADE & CoEd Building (Office Equipment)	Main	No	Public Bidding						75,000.00		75,000.00	
VSU-21-198	Construction and Refurbishing CME/ADE & CoEd Building (Labor)	Main	No	Pakyaw Contracting System						1,064,000.00		1,064,000.00	
VSU-21-199	Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	4,500,000.00		4,500,000.00	
VSU-21-200	Management Information System for the Visayas State University Main and External Campuses (I.T. Equipment)		Yes	Public Bidding	1st Quarter				GoP (GF-CO)	28,705,000.00		28,705,000.00	Total of EPA: Php

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-21-201	Management Information System for the Visayas State University Main and External Campuses (I.T. Supplies and Equipment)	Main & Component Colleges	Yes	Public Bidding	1st Quarter				GoP (GF-MOOE)	16,402,000.00	16,402,000.00		40,595,000.00
VSU-21-202	Management Information System for the Visayas State University Main and External Campuses (Communication Expenses)		No	NP-SVP	1st Quarter				GoP (GF-MOOE)	300,000.00	300,000.00		
VSU-21-203	Fire Safety System Equipment	Main	No	Public Bidding	1st Quarter				GoP (GF-CO)	4,160,088.40		4,160,088.40	2020 Savings
	Sub-Total									150,934,088.40			
Sup-21-01	IT equipment & supplies	CET (vsuIC)	No	CB	1st Quarter				STF	1,330,106.07		1,330,106.07	coll. of engin'g. & tech. lab use. Charged: Savings 2020
Sup-21-02	Office Furniture & Fixture	CET (vsuIC)	No	CB	1st Quarter				STF	1,219,930.26		1,219,930.26	coll. of engin'g. & tech. lab use. Charged: Savings 2020
Sup-21-03	Various Supplies (for ODIE)	ODIE - OIMD	No	CB	1st Quarter				STF	2,985,350.00	2,985,350.00		reproduc'n of printed IMs 2nd sem
Sup-21-04	Various Office Equipment Supplies and Consumables for Existing Multifunction/Duplicating Machines	ODIE - OIMD	No	DC	1st Quarter				STF	1,235,210.00	1,235,210.00		for existing Gestetner, Kyocera, Riso Machines
Sup-21-05	Toned Milk (pasteurized milk)	PCC	No	Emer. Proc. under Bayanihan II	1st Quarter				TF	3,363,480.00	3,363,480.00		milking feeding prog. of DEPED
Sup-21-06	Toned Milk (pasteurized milk)	PCC	No	Emer. Proc. under Bayanihan II	1st Quarter				TF	2,109,000.00	2,109,000.00		milking feeding prog. DSWD Tac.
Sup-21-07	Labor Services (Road Concreting for NARC)	NARC	No	Pakyaw Contracting Sv.	1st Quarter				STF	120,000.00	120,000.00		for NARC road concreting project
Sup-21-08	Toned Milk (pasteurized milk)	PCC	No	Emer. Proc. under Bayanihan II	1st Quarter				TF	5,520,312.00	5,520,312.00		milking feeding prog. of DEPED
Sup-21-09	Laboratory & Office supplies (CVM)	CVM	No	NP-SVP	1st Quarter				STF	38,293.00	38,293.00		Anniv. use for Vaccination Prog.
Sup-21-10	Customized Plaques (for VSU Anniversary Convocation Program)	OVPA	No	NP-SVP	1st Quarter				STF	273,580.00	273,580.00		for Anniv. (acad. & admin. awards)
Sup-21-11	Pen Tablets	ODIE - OIMD	No	NP-SVP	1st Quarter				STF	383,525.00		383,525.00	support for dig/flex. learning
Sup-21-12	Various Equipment (for OBE)	OVPA	No	NP - 2FB	1st Quarter				GF	548,400.00		548,400.00	2nd qtr, charged to 2020 OBE savings
Sup-21-13	Various Laboratory Equipment (for OBE)	OVPA	No	CB	1st Quarter				GF	664,365.00		664,365.00	note: charge to savings 2020
Sup-21-14	Sports Equipment (Amis full set body armor)	VSU-HIS	No	NP-SVP	1st Quarter				GF	36,000.00	36,000.00		note: charge to savings

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvtv?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-15	Electronic Equipment (Amplifier and Microphone)	OP	No	NP-SVP	1st Quarter				GF	220,000.00		220,000.00	for VSU Anniversary
Sup-21-16	Various Supplies (for VSU Anniversary)	OP	No	NP-SVP	1st Quarter				STF	112,430.00	112,430.00		for VSU Anniv.
Sup-21-17	1 Unit Vehicle, Pick-up Truck for PRCRTC	PhilRootCro	No	CB	2nd Quarter				TF	1,500,000.00		1,500,000.00	
Sup-21-18	1 Unit Vehicle, Van for NCRC	NCRC	No	CB	2nd Quarter				STF	1,600,000.00		1,600,000.00	
Sup-21-19	Additional Works for the Completion of Covered Court of VSU Villaba	VSU Villaba	No	NP-Adj./ Contiguous	2nd Quarter				GF	1,022,295.68		1,022,295.68	Charged to Savings
Sup-21-20	Additional Works for the Completion of Covered Court of VSU Isabel	VSU Isabel	No	NP-Adj./ Contiguous	2nd Quarter				GF	1,371,465.87		1,371,465.87	Charged to Savings
	Sub-Total:									25,653,742.88	15,793,655.00	9,860,087.88	
Sup-21-21	Construction and Electrical Supplies	STF	No	Public Bidding	1st Quarter				GoP	227,393.50	227,393.50		
Sup-21-22	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	453,858.00	453,858.00		
Sup-21-23	Construction and Electrical Supplies	GF-CO	No	Public Bidding	1st Quarter				GoP	500,875.00		500,875.00	
Sup-21-24	Construction and Electrical Supplies	STF	No	NP-SVP	1st Quarter				GoP	46,200.00	46,200.00		
	Sub-Total:									1,228,326.50			
Sup-21-25	Office Furniture & Fixture	STF	No	Public Bidding	1st Quarter				GoP	13,500.00	13,500.00		
Sup-21-26	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	1st Quarter				GoP	26,500.00	26,500.00		
	Sub-Total:									40,000.00			
Sup-21-27	Books & Publications	GF-MOOE	No	NP-SSAWETMS	1st Quarter				GoP	344,510.00	344,510.00		
	Sub-Total:									344,510.00			
Sup-21-28	Laboratory Equipment and Supplies	TF	No	Public Bidding	1st Quarter				GoP	19,080.00	19,080.00		
Sup-21-29	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	1st Quarter				GoP	12,000.00	12,000.00		
Sup-21-30	Laboratory Equipment and Supplies	TF	No	NP-SVP	1st Quarter				GoP	40,550.00	40,550.00		
	Sub-Total:									71,630.00			
Sup-21-31	Vehicle Supplies	STF	No	Public Bidding	1st Quarter				GoP	20,000.00	20,000.00		
Sup-21-32	Vehicle Supplies	GF-CO	No	NP-SVP	1st Quarter				GoP	15,000.00		15,000.00	
Sup-21-33	Vehicle Supplies	STF	No	NP-SVP	1st Quarter				GoP	1,400.00	1,400.00		
	Sub-Total:									36,400.00			
Sup-21-34	Fuel & Lubricants	STF	No	NP-SVP	1st Quarter				GoP	700,000.00	700,000.00		
Sup-21-35	Fuel & Lubricants	STF	No	Public Bidding	as the need arises				GoP	2,980,000.00	2,980,000.00		
Sup-21-36	Fuel & Lubricants	GF-MOOE	No	Public Bidding	as the need arises				GoP	1,840,000.00	1,840,000.00		
	Sub-Total:									5,520,000.00			
Sup-21-37	Printing Services	STF	No	NP-SVP	1st Quarter				GoP	90,000.00	90,000.00		
Sup-21-38	Printing Services	TF	No	NP-SVP	1st Quarter				GoP	200.00	200.00		
	Sub-Total:									90,200.00			
Sup-21-39	Office Supplies	STF	No	Public Bidding	1st Quarter				GoP	69,340.00	69,340.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-40	Office Supplies	IGP	No	Public Bidding	1st Quarter				GoP	141,950.00	141,950.00		
Sup-21-41	Office Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	191,283.00	191,283.00		
Sup-21-42	Office Supplies	TF	No	Public Bidding	1st Quarter				GoP	6,350.00	6,350.00		
Sup-21-43	Office Supplies	STF	No	NP-SVP	1st Quarter				GoP	75,700.00	75,700.00		
	Sub-Total:									484,623.00			
Sup-21-44	Office Furniture & Fixture	STF	No	Public Bidding	1st Quarter				GoP	13,500.00	13,500.00		
Sup-21-45	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	1st Quarter				GoP	26,500.00	26,500.00		
	Sub-Total:									40,000.00			
Sup-21-46	Office Equipment	STF	No	Public Bidding	1st Quarter				GoP	50,000.00	50,000.00		
Sup-21-47	Office Equipment	GF-MOOE	No	Public Bidding	1st Quarter				GoP	32,100.00	32,100.00		
	Sub-Total:									82,100.00			
Sup-21-48	IT Supplies and Equipment	STF	No	Public Bidding	1st Quarter				GoP	253,790.00	253,790.00		
Sup-21-49	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	1st Quarter				GoP	131,350.00	131,350.00		
Sup-21-50	IT Supplies and Equipment	GF-CO	No	Public Bidding	1st Quarter				GoP	13,500.00		13,500.00	
Sup-21-51	IT Supplies and Equipment	STF	No	DC	1st Quarter				GoP	76,950.00	76,950.00		
Sup-21-52	IT Supplies and Equipment	GF-MOOE	No	NP-SVP	1st Quarter				GoP	18,000.00	18,000.00		
Sup-21-53	IT Supplies and Equipment	TF	No	NP-SVP	1st Quarter				GoP	8,000.00	8,000.00		
	Sub-Total:									501,590.00			
Sup-21-54	Food & Food Ingredients	TF	No	NP-SVP	1st Quarter				GoP	17,875.00	17,875.00		
	Sub-Total:									17,875.00			
Sup-21-55	Agricultural/Farm Supplies	STF	No	Public Bidding	1st Quarter				GoP	23,200.00	23,200.00		
Sup-21-56	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	11,300.00	11,300.00		
Sup-21-57	Agricultural/Farm Supplies	TF	No	NP-SVP	1st Quarter				GoP	17,100.00	17,100.00		
Sup-21-58	Agricultural/Farm Supplies	STF	No	NP-SVP	1st Quarter				GoP	30,000.00	30,000.00		
	Sub-Total:									81,600.00			
Sup-21-59	Medical & Dental Supplies & Equipmen	STF	No	Public Bidding	1st Quarter				GoP	8,800.00	8,800.00		
Sup-21-60	Medical & Dental Supplies & Equipmen	TF	No	Public Bidding	1st Quarter				GoP	900.00	900.00		
Sup-21-61	Medical & Dental Supplies & Equipmen	GF-MOOE	No	Public Bidding	1st Quarter				GoP	15,300.00	15,300.00		
Sup-21-62	Medical & Dental Supplies & Equipmen	GF-MOOE	No	NP-SVP	1st Quarter				GoP	168,820.00	168,820.00		
Sup-21-63	Medical & Dental Supplies & Equipmen	STF	No	NP-SVP	1st Quarter				GoP	1,366.00	1,366.00		
	Sub-Total:									195,186.00			
Sup-21-64	Turnitin Feedback Studio License	GF-MOOE	No	DC	1st Quarter				GoP	1,811,336.00	1,811,336.00		Subscription
	Sub-Total:									1,811,336.00			
Sup-21-65	Communication/Courier Services	STF	No	NP-SVP	1st Quarter				GoP	3,000.00	3,000.00		
	Sub-Total:									3,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-66	Labor Services for Repair of Aircon & Sewing of Customs	STF	No	NP-SVP	1st Quarter				GoP	80,350.00	80,350.00		DFST/CAC
Sup-21-67	Labor Services for Repair & Maintenance of Airconditioner	GF-MOOE	No	NP-SVP	1st Quarter				GoP	23,000.00	23,000.00		ODCCE
	Sub-Total:									103,350.00			
Sup-21-68	Consulting Services (Futures Thinking Research and Innovations for Food Systems and Food Security (Capacity Building)	GF-MOOE	No	NP - Highly Technical Consultants	1st Quarter				GoP	550,000.00	550,000.00		
	Sub-Total:									550,000.00			
Sup-21-69	Construction and Electrical Supplies	STF	No	Public Bidding	2nd Quarter				GoP	1,580,050.00	1,580,050.00		
Sup-21-70	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	743,415.50	743,415.50		
Sup-21-71	Construction and Electrical Supplies	GF-CO	No	Public Bidding	2nd Quarter				GoP	64,300.00		64,300.00	
Sup-21-72	Construction and Electrical Supplies	STF	No	NP-SVP	2nd Quarter				GoP	17,700.00	17,700.00		
Sup-21-73	Construction and Electrical Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	3,210.00	3,210.00		
	Sub-Total:									2,408,675.50			
Sup-21-74	Transportation (Van Rental)	TF	No	NP-SVP	2nd Quarter				GoP	400,000.00	400,000.00		
	Sub-Total:									400,000.00			
Sup-21-75	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	47,015.00	47,015.00		
Sup-21-76	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter				GoP	32,500.00	32,500.00		
Sup-21-77	Office Furniture & Fixture	TF	No	Public Bidding	2nd Quarter				GoP	42,544.00	42,544.00		
	Sub-Total:									122,059.00			
Sup-21-78	Consulting Services (Geotechnical Investigation for the Proposed Mixed Use Building)	STF	No	NP-SVP	2nd Quarter				GoP	260,000.00	260,000.00		
	Sub-Total:									260,000.00			
Sup-21-79	Laboratory Equipment and Supplies	STF	No	Public Bidding	2nd Quarter				GoP	500,853.00	500,853.00		
Sup-21-80	Laboratory Equipment and Supplies	TF	No	Public Bidding	2nd Quarter				GoP	3,238,853.00	3,238,853.00		
Sup-21-81	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	140,850.00	140,850.00		
Sup-21-82	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	38,000.00	38,000.00		
Sup-21-83	Laboratory Equipment and Supplies	STF	No	NP-SVP	2nd Quarter				GoP	1,500.00	1,500.00		
Sup-21-84	Laboratory Equipment and Supplies	TF	No	NP-SVP	2nd Quarter				GoP	1,000.00	1,000.00		
	Sub-Total:									3,921,056.00			
Sup-21-85	Vehicle Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	102,000.00	102,000.00		
Sup-21-86	Vehicle Supplies	STF	No	NP-SVP	2nd Quarter				GoP	2,250.00	2,250.00		
	Sub-Total:									104,250.00			
Sup-21-87	Printing Services	TF	No	NP-SVP	2nd Quarter				GoP	152,870.00	152,870.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total:									152,870.00			
Sup-21-88	Office Supplies	STF	No	Public Bidding	2nd Quarter				GoP	115,039.00	115,039.00		
Sup-21-89	Office Supplies	IGP	No	Public Bidding	2nd Quarter				GoP	50,400.00	50,400.00		
Sup-21-90	Office Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	143,605.00	143,605.00		
Sup-21-91	Office Supplies	GF-CO	No	Public Bidding	2nd Quarter				GoP	5,460.00		5,460.00	
Sup-21-92	Office Supplies	TF	No	Public Bidding	2nd Quarter				GoP	153,125.00	153,125.00		
Sup-21-93	Office Supplies	STF	No	NP-SVP	2nd Quarter				GoP	30,400.00	30,400.00		
Sup-21-94	Office Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	224,000.00	224,000.00		
	Sub-Total:									722,029.00			
Sup-21-95	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	47,015.00	47,015.00		
Sup-21-96	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter				GoP	32,500.00	32,500.00		
Sup-21-97	Office Furniture & Fixture	TF	No	Public Bidding	2nd Quarter				GoP	42,544.00	42,544.00		
	Sub-Total:									122,059.00			
Sup-21-98	Office Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	43,000.00	43,000.00		
Sup-21-99	Office Equipment	STF	No	Public Bidding	2nd Quarter				GoP	40,000.00	40,000.00		
Sup-21-100	Office Equipment	GF-CO	No	Public Bidding	2nd Quarter				GoP	150,000.00		150,000.00	
Sup-21-101	Office Equipment	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	14,300.00	14,300.00		
Sup-21-102	Office Equipment	STF	No	NP-SVP	2nd Quarter				GoP	50,000.00	50,000.00		
	Sub-Total:									297,300.00			
Sup-21-103	IT Supplies and Equipment	STF	No	Public Bidding	2nd Quarter				GoP	857,700.00	857,700.00		
Sup-21-104	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	353,420.00	353,420.00		
Sup-21-105	IT Supplies and Equipment	TF	No	Public Bidding	2nd Quarter				GoP	482,600.00	482,600.00		
Sup-21-106	IT Supplies and Equipment	GF-CO	No	Public Bidding	2nd Quarter				GoP	80,000.00		80,000.00	
Sup-21-107	IT Supplies and Equipment	GF-MOOE	No	DC	2nd Quarter				GoP	6,470.00	6,470.00		Existing Machines supplies and consumables
Sup-21-108	IT Supplies and Equipment	IGP	No	DC	2nd Quarter				GoP	2,000.00	2,000.00		
Sup-21-109	IT Supplies and Equipment	STF	No	DC	2nd Quarter				GoP	15,000.00	15,000.00		
Sup-21-110	IT Supplies and Equipment	TF	No	NP-SVP	2nd Quarter				GoP	8,000.00	8,000.00		
Sup-21-111	IT Supplies and Equipment	STF	No	NP-SVP	2nd Quarter				GoP	35,000.00	35,000.00		
Sup-21-112	IT Supplies and Equipment	STF	No	NP-SSAWETMS	2nd Quarter				GoP	313,837.00	313,837.00		Subscription
	Sub-Total:									2,154,027.00			
Sup-21-113	Food & Food Ingredients	TF	No	NP-SVP	2nd Quarter				GoP	13,725.00	13,725.00		
Sup-21-114	Food & Food Ingredients	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	99,990.00	99,990.00		
	Sub-Total:									113,715.00			
Sup-21-115	Agricultural/Farm Supplies	TF	No	Public Bidding	2nd Quarter				GoP	17,600.00	17,600.00		
Sup-21-116	Agricultural/Farm Supplies	STF	No	Public Bidding	2nd Quarter				GoP	36,800.00	36,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-117	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	49,250.00	49,250.00		
Sup-21-118	Agricultural/Farm Supplies	TF	No	NP-SVP	2nd Quarter				GoP	28,500.00	28,500.00		
Sup-21-119	Agricultural/Farm Supplies	STF	No	NP-SVP	2nd Quarter				GoP	6,000.00	6,000.00		
	Sub-Total:									138,150.00			
Sup-21-120	Farm Tools and Equipment	STF	No	Public Bidding	2nd Quarter				GoP	32,600.00	32,600.00		
Sup-21-121	Farm Tools and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	1,100.00	1,100.00		
	Sub-Total:									33,700.00			
Sup-21-122	Medical & Dental Supplies & Equipment	STF	No	Public Bidding	2nd Quarter				GoP	1,500.00	1,500.00		
Sup-21-123	Medical & Dental Supplies & Equipment	TF	No	Public Bidding	2nd Quarter				GoP	4,500.00	4,500.00		
Sup-21-124	Medical & Dental Supplies & Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	5,300.00	5,300.00		
Sup-21-125	Medical & Dental Supplies & Equipment	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	61,200.00	61,200.00		
Sup-21-126	Medical & Dental Supplies & Equipment	STF	No	NP-SVP	2nd Quarter				GoP	249,193.00	249,193.00		
	Sub-Total:									321,693.00			
Sup-21-127	Mapping & Surveying Materials	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	8,000.00	8,000.00		
	Sub-Total:									8,000.00			
Sup-21-128	Communication/Courier Services	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	6,600.00	6,600.00		
Sup-21-129	Communication/Courier Services	TF	No	NP-SVP	2nd Quarter				GoP	33,000.00	33,000.00		
Sup-21-130	Communication/Courier Services	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	26,400.00	26,400.00		
	Sub-Total:									66,000.00			
Sup-21-131	Labor Services for Nutritional Analysis & Shelf Life Studies	TF	No	NP-AA	2nd Quarter				GoP	63,000.00	63,000.00		PRCRTC
Sup-21-132	Labor Services for CAC	STF	No	NP-SVP	2nd Quarter				GoP	9,850.00	9,850.00		CAC
Sup-21-133	Labor Services for Repair & Maint. Of split type aircon	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	3,550.00	3,550.00		ICTMC
Sup-21-134	Labor Services for completion of DMP Building	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	497,750.00	497,750.00		
Sup-21-135	Labor Services for repair of USSO	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	27,450.00	27,450.00		
Sup-21-136	Labor Services for various Job Request	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	89,750.00	89,750.00		
Sup-21-137	Labor Services for repair of Audio-Visual Hall, Forestry	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	31,500.00	31,500.00		
Sup-21-138	Labor Services for repair of Instrumentation Office	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	31,500.00	31,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvtv?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-139	Labor Services for construction of Two-Post & Four-Post wheel alignment at Motor Pool	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	28,800.00	28,800.00		
Sup-21-140	Labor Services for repair of VSU Hospital	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	42,750.00	42,750.00		
Sup-21-141	Labor Services for road concreting of Innovation Center	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	99,000.00	99,000.00		
Sup-21-142	Labor Services of Male/Female CR, ODA	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	63,000.00	63,000.00		
Sup-21-143	Labor Services for construction of Elevated Electrical Transformer Stand (7)	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	371,700.00	371,700.00		
Sup-21-144	Labor Services for various Job Request for the month of March 2021	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	99,900.00	99,900.00		
Sup-21-145	Labor Services for repair of DPM	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	31,950.00	31,950.00		
Sup-21-146	Labor Services for various Job Request for the month of April 2021	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	67,550.00	67,550.00		
Sup-21-147	Labor Services for repair of DASS Building	GF-MOOE	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	86,850.00	86,850.00		
	Sub-Total:									1,645,850.00			
Sup-21-148	Electronics Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	84,580.00	84,580.00		
	Sub-Total:									84,580.00			
Sup-21-149	Construction and Electrical Supplies	STF	No	Public Bidding	3rd Quarter				GoP	92,010.00	92,010.00		
Sup-21-150	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	25,025.00	25,025.00		
	Sub-Total:									117,035.00			
Sup-21-151	Construction and Electrical Supplies	STF	No	NP-SVP	3rd Quarter				GoP	3,000.00	3,000.00		
	Sub-Total:									3,000.00			
Sup-21-152	Transportation (Van Rental)	TF	No	NP-SVP	3rd Quarter				GoP	160,000.00	160,000.00		
	Sub-Total:									160,000.00			
Sup-21-153	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	34,499.00	34,499.00		
	Sub-Total:									34,499.00			
Sup-21-154	Laboratory Equipment and Supplies	STF	No	Public Bidding	3rd Quarter				GoP	1,860,608.00	1,860,608.00		
Sup-21-155	Laboratory Equipment and Supplies	GF-CO	No	Public Bidding	3rd Quarter				GoP	2,179,900.00		2,179,900.00	
Sup-21-156	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	199,585.00	199,585.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt'y?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-157	Laboratory Equipment and Supplies	TF	No	Public Bidding	3rd Quarter				GoP	265,900.00	265,900.00		
Sup-21-158	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	3rd Quarter				GoP	6,000.00	6,000.00		
Sup-21-159	Laboratory Equipment and Supplies	STF	No	NP-SVP	3rd Quarter				GoP	10,000.00	10,000.00		
Sup-21-160	Laboratory Equipment and Supplies	TF	No	NP-SVP	3rd Quarter				GoP	2,000.00	2,000.00		
	Sub-Total:									4,523,993.00			
Sup-21-161	Vehicle Supplies	STF	No	NP-SVP	3rd Quarter				GoP	2,250.00	2,250.00		
	Sub-Total:									2,250.00			
Sup-21-162	Printing Services	TF	No	NP-SVP	3rd Quarter				GoP	400.00	400.00		
	Sub-Total:									400.00			
Sup-21-163	Office Supplies	STF	No	Public Bidding	3rd Quarter				GoP	17,689.00	17,689.00		
Sup-21-164	Office Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	154,381.00	154,381.00		
Sup-21-165	Office Supplies	TF	No	Public Bidding	3rd Quarter				GoP	42,700.00	42,700.00		
Sup-21-166	Office Supplies	STF	No	NP-SVP	3rd Quarter				GoP	42,000.00	42,000.00		
	Sub-Total:									256,770.00			
Sup-21-167	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	34,499.00	34,499.00		
	Sub-Total:									34,499.00			
Sup-21-168	Office Equipment	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	13,000.00	13,000.00		
	Sub-Total:									13,000.00			
Sup-21-169	IT Supplies and Equipment	STF	No	Public Bidding	3rd Quarter				GoP	55,400.00	55,400.00		
Sup-21-170	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	57,460.00	57,460.00		
Sup-21-171	IT Supplies and Equipment	GF-CO	No	Public Bidding	3rd Quarter				GoP	50,000.00		50,000.00	
Sup-21-172	IT Supplies and Equipment	TF	No	Public Bidding	3rd Quarter				GoP	3,540.00	3,540.00		
Sup-21-173	IT Supplies and Equipment	STF	No	DC	3rd Quarter				GoP	14,496.00	14,496.00		
	Sub-Total:									180,896.00			
Sup-21-174	Agricultural/Farm Supplies	STF	No	Public Bidding	3rd Quarter				GoP	17,200.00	17,200.00		
Sup-21-175	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	3,225.00	3,225.00		
	Sub-Total:									20,425.00			
Sup-21-176	Farm Tools and Equipment	STF	No	Public Bidding	3rd Quarter				GoP	20,000.00	20,000.00		
	Sub-Total:									20,000.00			
Sup-21-177	Medical & Dental Supplies & Equipmen	STF	No	Public Bidding	3rd Quarter				GoP	4,500.00	4,500.00		
Sup-21-178	Medical & Dental Supplies & Equipmen	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	6,850.00	6,850.00		
Sup-21-179	Medical & Dental Supplies & Equipmen	GF-MOOE	No	NP-SVP	3rd Quarter				GoP	21,300.00	21,300.00		
Sup-21-180	Medical & Dental Supplies & Equipmen	STF	No	NP-SVP	3rd Quarter				GoP	84,010.00	84,010.00		
	Sub-Total:									116,660.00			
Sup-21-181	Cosmetics	STF	No	NP-SVP	3rd Quarter				GoP	1,500.00	1,500.00		for CAC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt'y?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total:									1,500.00			
Sup-21-182	Labor Services for Calibration for Various Laboratory Equipment	STF	No	NP-SVP	3rd Quarter				GoP	312,000.00	312,000.00		DBS
	Sub-Total:									312,000.00			
Sup-21-183	Construction and Electrical Supplies	TF	No	Public Bidding	4th Quarter				GoP	20,000.00	20,000.00		
	Sub-Total:									20,000.00			
Sup-21-184	Office Furniture & Fixture	TF	No	Public Bidding	4th Quarter				GoP	63,260.00	63,260.00		
	Sub-Total:									63,260.00			
Sup-21-185	Laboratory Equipment and Supplies	TF	No	Public Bidding	4th Quarter				GoP	1,349,210.00	1,349,210.00		
	Sub-Total:									1,349,210.00			
Sup-21-186	Laboratory Equipment and Supplies	TF	No	NP-SVP	4th Quarter				GoP	1,000.00	1,000.00		
	Sub-Total:									1,000.00			
Sup-21-187	Vehicle Supplies	STF	No	NP-SVP	4th Quarter				GoP	2,000.00	2,000.00		
	Sub-Total:									2,000.00			
Sup-21-188	Office Supplies	STF	No	Public Bidding	4th Quarter				GoP	2,733.00	2,733.00		
Sup-21-189	Office Supplies	TF	No	Public Bidding	4th Quarter				GoP	46,185.00	46,185.00		
Sup-21-190	Office Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	4,051.00	4,051.00		
	Sub-Total:									52,969.00			
Sup-21-191	Office Furniture & Fixture	TF	No	Public Bidding	4th Quarter				GoP	63,260.00	63,260.00		
	Sub-Total:									63,260.00			
Sup-21-192	Office Equipment	TF	No	Public Bidding	4th Quarter				GoP	100,000.00	100,000.00		
	Sub-Total:									100,000.00			
Sup-21-193	IT Supplies and Equipment	TF	No	Public Bidding	4th Quarter				GoP	6,350.00	6,350.00		
Sup-21-194	IT Supplies and Equipment	STF	No	Public Bidding	4th Quarter				GoP	3,000.00	3,000.00		
Sup-21-195	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	4th Quarter				GoP	2,400.00	2,400.00		
	Sub-Total:									11,750.00			
Sup-21-196	Agricultural/Farm Supplies	TF	No	Public Bidding	4th Quarter				GoP	31,500.00	31,500.00		
Sup-21-197	Agricultural/Farm Supplies	STF	No	Public Bidding	4th Quarter				GoP	15,700.00	15,700.00		
Sup-21-198	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	2,400.00	2,400.00		
Sup-21-199	Agricultural/Farm Supplies	TF	No	NP-SVP	4th Quarter				GoP	1,500.00	1,500.00		
	Sub-Total:									51,100.00			
Sup-21-200	Medical & Dental Supplies & Equipmen	TF	No	Public Bidding	4th Quarter				GoP	1,870.00	1,870.00		
	Sub-Total:									1,870.00			
Sup-21-201	Construction Materials	Vicarp/RBME	No	Public Bidding	2nd Quarter				TF	475,250.00	475,250.00		RBME YRRP (for expansion of TBI Building)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt'y?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-202	Construction Materials for Tissue Culture Laboratory	VSU Main	No	Public Bidding	2nd Quarter				TF	1,866,875.00	1,866,875.00		
	Sub-Total:									2,342,125.00			
	Other Infrastructure:												
Sup-21-203	Renovation of Cooperative Building	VSU Main	No	Public Bidding	2nd & 3rd Quarter				STF	2,250,400.00		2,250,400.00	
Sup-21-204	New VSU Library Improvement	VSU Main	No	Public Bidding	2nd & 3rd Quarter				Go	4,112,000.00		4,112,000.00	
	Sub-Total:									6,362,400.00			
Sup-21-205	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	450.00	450.00		
Sup-21-206	Laboratory Equipment and Supplies	STF	No	Public Bidding	1st Quarter				GoP	185,250.00	185,250.00		
Sup-21-207	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	627,040.00	627,040.00		
Sup-21-208	Laboratory Equipment and Supplies	STF	No	Public Bidding	2nd Quarter				GoP	114,466.00	114,466.00		
Sup-21-209	Laboratory Equipment and Supplies	TF	No	Public Bidding	2nd Quarter				GoP	151,500.00	151,500.00		
Sup-21-210	Laboratory Equipment and Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	1,350.00	1,350.00		
Sup-21-211	Laboratory Equipment and Supplies	TF	No	Public Bidding	3rd Quarter				GoP	72,500.00	72,500.00		
Sup-21-212	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	2,603,437.00	2,603,437.00		
Sup-21-213	Laboratory Equipment and Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	27,532.00	27,532.00		
	Sub-Total									3,783,525.00			
Sup-21-214	Fuel & Lubricants	GF-MOOE	No	NP-Dir. Retail Pur.	1st Quarter				GoP	1,100.00	1,100.00		
Sup-21-215	Fuel & Lubricants	GF-MOOE	No	NP-Dir. Retail Pur.	2nd Quarter				GoP	10,500.00	10,500.00		
Sup-21-216	Fuel & Lubricants	GF-MOOE	No	NP-Dir. Retail Pur.	2nd Quarter				GoP	1,375.00	1,375.00		
Sup-21-217	Fuel & Lubricants	GF-MOOE	No	NP-Dir. Retail Pur.	3rd Quarter				GoP	275.00	275.00		
	Sub-Total									13,250.00			
Sup-21-218	Office Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	6,661.00	6,661.00		
Sup-21-219	Office Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	196,302.00	196,302.00		
Sup-21-220	Office Supplies	STF	No	Public Bidding	2nd Quarter				GoP	5,100.00	5,100.00		
Sup-21-221	Office Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	379,651.00	379,651.00		
Sup-21-222	Office Supplies	STF	No	Public Bidding	3rd Quarter				GoP	99,767.00	99,767.00		
Sup-21-223	Office Supplies	TF	No	Public Bidding	3rd Quarter				GoP	56,318.00	56,318.00		
Sup-21-224	Office Supplies	GF-CO	No	Public Bidding	3rd Quarter				GoP	10,000.00	10,000.00		
Sup-21-225	Office Supplies	STF	No	Public Bidding	4th Quarter				GoP	6,420.00	6,420.00		
Sup-21-226	Office Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	114,596.00	114,596.00		
	Sub-Total									874,815.00			
Sup-21-227	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	1st Quarter				GoP	800.00	800.00		
Sup-21-228	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	120,610.00	120,610.00		
Sup-21-229	IT Supplies and Equipment	STF	No	Public Bidding	2nd Quarter				GoP	1,055,650.00	1,055,650.00		
Sup-21-230	IT Supplies and Equipment	TF	No	Public Bidding	2nd Quarter				GoP	15,130.00	15,130.00		
Sup-21-231	IT Supplies and Equipment	GF-MOOE	No	Direct Contracting	2nd Quarter				GoP	4,940.00	4,940.00		
Sup-21-232	IT Supplies and Equipment	STF	No	Direct Contracting	2nd Quarter				GoP	471,000.00	471,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvtv?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-21-233	IT Supplies and Equipment	STF	No	NP-SVP	2nd Quarter				GoP	34,000.00	34,000.00		
Sup-21-234	IT Supplies and Equipment	STF	No	Public Bidding	3rd Quarter				GoP	140,810.00	140,810.00		
Sup-21-235	IT Supplies and Equipment	TF	No	Public Bidding	3rd Quarter				GoP	305,270.00	305,270.00		
Sup-21-236	IT Supplies and Equipment	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	430,370.00	430,370.00		
Sup-21-237	IT Supplies and Equipment	GF-MOOE	No	Direct Contracting	3rd Quarter				GoP	862,400.00	862,400.00		
Sup-21-238	IT Supplies and Equipment	STF	No	Public Bidding	4th Quarter				GoP	137,650.00	137,650.00		
Sup-21-239	IT Supplies and Equipment	STF	No	Direct Contracting	4th Quarter				GoP	16,000.00	16,000.00		
Sup-21-240	IT Supplies and Equipment	TF	No	NP-Sci. Scholarly	4th Quarter				GoP	17,400.00	17,400.00		
	Sub-Total									3,612,030.00			
Sup-21-241	Food & Food Ingredients	STF	No	By-Admin-inhouse	1st Quarter				GoP	5,000.00	5,000.00		
Sup-21-242	Food & Food Ingredients	STF	No	Public Bidding	2nd Quarter				GoP	5,000.00	5,000.00		
Sup-21-243	Food & Food Ingredients	STF	No	By-Admin-inhouse	3rd Quarter				GoP	5,000.00	5,000.00		
	Sub-Total									15,000.00			
Sup-21-244	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	1st Quarter				GoP	24,800.00	24,800.00		
Sup-21-245	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	210,200.00	210,200.00		
Sup-21-246	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	52,100.00	52,100.00		
Sup-21-247	Agricultural/Farm Supplies	STF	No	Public Bidding	3rd Quarter				GoP	20,000.00	20,000.00		
Sup-21-248	Agricultural/Farm Supplies	GF-MOOE	No	Public Bidding	4th Quarter				GoP	57,956.00	57,956.00		
	Sub-Total									365,056.00			
Sup-21-249	Construction and Electrical Supplies	TF	No	Public Bidding	2nd Quarter				GoP	1,935,955.00	1,935,955.00		
Sup-21-250	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	266,725.00	266,725.00		
Sup-21-251	Construction and Electrical Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	290,420.00	290,420.00		
Sup-21-252	Construction and Electrical Supplies	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	242,515.00	242,515.00		
Sup-21-253	Construction and Electrical Supplies	STF	No	Public Bidding	3rd Quarter				GoP	55,000.00	55,000.00		
Sup-21-254	Construction and Electrical Supplies	TF	No	Public Bidding	3rd Quarter				GoP	22,030.00	22,030.00		
	Sub-Total									2,812,645.00			
Sup-21-255	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter				GoP	35,000.00	35,000.00		
Sup-21-256	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	14,500.00	14,500.00		
Sup-21-257	Office Furniture & Fixture	STF	No	Public Bidding	2nd Quarter				GoP	35,000.00	35,000.00		
Sup-21-258	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	14,500.00	14,500.00		
Sup-21-259	Office Furniture & Fixture	STF	No	Public Bidding	3rd Quarter				GoP	120,000.00	120,000.00		
Sup-21-260	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	35,000.00	35,000.00		
Sup-21-261	Office Furniture & Fixture	TF	No	Public Bidding	3rd Quarter				GoP	22,000.00	22,000.00		
Sup-21-262	Office Furniture & Fixture	STF	No	Public Bidding	3rd Quarter				GoP	120,000.00	120,000.00		
Sup-21-263	Office Furniture & Fixture	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	35,000.00	35,000.00		
Sup-21-264	Office Furniture & Fixture	TF	No	Public Bidding	3rd Quarter				GoP	22,000.00	22,000.00		
	Sub-Total									453,000.00			
Sup-21-265	Vehicle Supplies	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	12,500.00	12,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvt'y?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total									12,500.00			
Sup-21-266	Printing Services	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	76,800.00	76,800.00		
Sup-21-267	Printing Services	GF-MOOE	No	NP-SVP	3rd Quarter				GoP	276,800.00	276,800.00		
Sup-21-268	Printing Services	STF	No	NP-SVP	3rd Quarter				GoP	200,000.00	200,000.00		
Sup-21-269	Printing Services	GF-MOOE	No	NP-SVP	4th Quarter				GoP	86,400.00	86,400.00		
	Sub-Total									640,000.00			
Sup-21-270	Office Equipment	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	38,290.00	38,290.00		
Sup-21-271	Office Equipment	STF	No	Public Bidding	3rd Quarter				GoP	120,000.00	120,000.00		
Sup-21-272	Office Equipment	STF	No	Public Bidding	4th Quarter				GoP	2,800.00	2,800.00		
	Sub-Total									161,090.00			
Sup-21-273	Medical & Dental Supplies & Equipmen	GF-MOOE	No	Public Bidding	2nd Quarter				GoP	7,100.00	7,100.00		
Sup-21-274	Medical & Dental Supplies & Equipmen	STF	No	Public Bidding	3rd Quarter				GoP	1,650.00	1,650.00		
Sup-21-275	Medical & Dental Supplies & Equipmen	GF-MOOE	No	Public Bidding	3rd Quarter				GoP	10,050.00	10,050.00		
Sup-21-276	Medical & Dental Supplies & Equipmen	STF	No	Public Bidding	4th Quarter				GoP	3,100.00	3,100.00		
	Sub-Total									21,900.00			
Sup-21-277	Mapping & Surveying Materials	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	44,760.00	44,760.00		
Sup-21-278	Mapping & Surveying Equipment	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	35,580.00	35,580.00		
	Sub-Total									80,340.00			
Sup-21-279	Communication/Courier Services	GF-MOOE	No	NP-SVP	2nd Quarter				GoP	28,600.00	28,600.00		
Sup-21-280	Communication/Courier Services	GF-MOOE	No	NP-SVP	3rd Quarter				GoP	6,930.00	6,930.00		
Sup-21-281	Communication/Courier Services	GF-MOOE	No	NP-SVP	4th Quarter				GoP	2,980.00	2,980.00		
	Sub-Total									38,510.00			
Sup-21-282	Labor Services for Sofa Upholstery	STF	No	NP-SVP	2nd Quarter				GoP	10,000.00	10,000.00		
Sup-21-283	Labor Services for the repair of Seafront	GF-MOOE	No	By-Admin(Pakyaw)	2nd Quarter				GoP	20,250.00	20,250.00		
Sup-21-284	Labor Services for the repair of Alumni Building	GF-MOOE	No	By-Admin(Pakyaw)	2nd Quarter				GoP	44,550.00	44,550.00		
Sup-21-285	Labor Services CFES Dean's Portrait Painting Labor Fee	GF-MOOE	No	NP-Sci. Scholarly	3rd Quarter				GoP	18,000.00	18,000.00		
Sup-21-286	Labor Services for expansion of DOH Plant Tissue Culture Building	TF	No	By-Admin(Pakyaw)	3rd Quarter				GoP	700,000.00	700,000.00		
Sup-21-287	Labor Services for the production & installation of flagpoles	GF-MOOE	No	By-Admin(Pakyaw)	3rd Quarter				GoP	93,331.80	93,331.80		
	Sub-Total									841,581.80			
	GRAND TOTAL									272,464,243.48			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Proc. Acvty?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


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 BAC Secretariat Member

Reviewed by:


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 BAC Secretariat Chairman

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DANIEL LESLIE S. TAN
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PASTOR P. GARCIA
 Member


ERLINDA A. VASQUEZ
 Member

Approved:


EDGARDO E. TULIN
 President



VISAYAS STATE UNIVERSITY
Alangalang
Annual Procurement Plan for FY 2021

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VSU - Alangalang		CB					STF	851,000.00		851,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	VSU - Alangalang		CB					STF	619,000.00		619,000.00	
	Supply & Delivery of Laboratory Equipment	VSU - Alangalang		CB					STF	538,560.00		538,560.00	
	Supply & Delivery of Information & Communication Equipment	VSU - Alangalang		CB					STF	65,000.00		65,000.00	
	Supply & Delivery of Medical	VSU - Alangalang		CB					STF	100,000.00		100,000.00	
	Supply & Delivery of Sports Equipment	VSU - Alangalang		CB					STF	70,000.00		70,000.00	
	Supply & Delivery of Musical Equipment	VSU - Alangalang		NP - SVP					STF	48,000.00		48,000.00	
	Supply & Delivery of I.T. Equipment	VSU - Alangalang		CB					STF	743,000.00		743,000.00	
	Supply & Delivery of Other Structure Equipment	VSU - Alangalang		CB					STF	482,456.00		482,456.00	
	Supply & Delivery of Other Machineries Equipment	VSU - Alangalang		CB					STF	504,891.00		504,891.00	
	Supply & Delivery for Agricultural Supplies (FEEDS)	VSU - Alangalang		NP-SVP					STF	164,175.00	164,175.00		
	Supply & Delivery for Agricultural Supplies	VSU - Alangalang		NP-SVP					STF	136,857.00	136,857.00		
	Supply & Delivery for Construction Supply	VSU - Alangalang		CB					STF	207,160.00	207,160.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		CB					STF	27,080.00	27,080.00		
	Supply & Delivery of Fuel, Oil & Lubricant	VSU - Alangalang		NP - AA					STF	100,000.00	100,000.00		
	Supply & Delivery of Fuel, Oil & Lubricant	VSU - Alangalang		DRP					STF	43,385.00	43,385.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					STF	230,192.00	230,192.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP - AA					STF	153,080.00	153,080.00		
	Supply & Delivery of Laboratory Supplies	VSU - Alangalang		CB					STF	120,365.00	120,365.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		NP - AA					STF	103,160.00	103,160.00		
	Supply & Delivery for Office Supplies	VSU - Alangalang		NP - AA					STF	392,541.00	392,541.00		
	Supply & Delivery for Non Common Use Supplies	VSU - Alangalang		NP-DC					STF	102,500.00	102,500.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi - Expendable Medical equipment	VSU - Alangalang		CB					STF	71,700.00	71,700.00		
	Supply & Delivery of Semi - Expendable Agricultural equipment	VSU - Alangalang		CB					STF	237,120.00	237,120.00		
	Supply & Delivery of Semi - Expendable Musical equipment	VSU - Alangalang		NP - SVP					STF	8,000.00	8,000.00		
	Supply & Delivery of Semi - Communication equipment	VSU - Alangalang		CB					STF	28,500.00	28,500.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixture equipment	VSU - Alangalang		CB					STF	69,700.00	69,700.00		
	Supply & Delivery of Semi - Expendable Laboratory equipment	VSU - Alangalang		CB					STF	87,220.00	87,220.00		
	Supply & Delivery of Semi - Expendable Other Motor equipment	VSU - Alangalang		CB					STF	47,109.00	47,109.00		
	Supply & Delivery of Semi - Expendable Office equipment	VSU - Alangalang		CB					STF	75,000.00	75,000.00		
	Supply & Delivery of Semi - Expendable IT equipment	VSU - Alangalang		CB					STF	248,780.00	248,780.00		
	Supply & Delivery of Semi - Expendable Sports equipment	VSU - Alangalang		CB					STF	62,000.00	62,000.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		CB					STF	282,000.00	282,000.00		
	Supply & Delivery of Other Service	VSU - Alangalang		NP-SVP					STF	334,300.00	334,300.00		
	Supply & Delivery of Other Service	VSU - Alangalang		NP-AA					STF	14,000.00	14,000.00		
	Supply & Delivery of R & M for Equipments	VSU - Alangalang		CB					STF	148,000.00	148,000.00		
	Supply & Delivery of Internet Subscription	VSU - Alangalang		CB					STF	365,000.00	365,000.00		
	Supply & Delivery of References, Journals, Newspaper Subscription	VSU - Alangalang		CB					STF	36,100.00	36,100.00		
	Supply & Delivery of Student Handbook	VSU - Alangalang		NP-AA					STF	68,000.00	68,000.00		
	Supply & Delivery of TextBooks	VSU - Alangalang		CB					STF	124,520.00	124,520.00		
	Construction Supplies & Materials (2016)	VSU - Alangalang		NP - TFB					STF	137,000.00	137,000.00		
	Supply & Delivery of Agricultural Supplies	VSU - Alangalang		NP - SVP					GAA	35,500.00	35,500.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		CB					GAA	38,745.00	38,745.00		
	Supply & Delivery of None Common - use Supplies	VSU - Alangalang		DC					GAA	100,740.00	100,740.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Electrical Supplies	VSU - Alangalang		NP - SVP					GAA	20,650.00	20,650.00		
	Supply & Delivery of Services Fee	VSU - Alangalang		NP - SVP					GAA	120,000.00	120,000.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		DRP					GAA	37,751.00	37,751.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		NP - AA					GAA	50,814.00	50,814.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					GAA	169,900.00	169,900.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		NP - AA					GAA	67,630.00	67,630.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		NP - AA					GAA	132,645.00	132,645.00		
	Supply & Delivery of Laboratory Supplies	VSU - Alangalang		CB					GAA	8,500.00	8,500.00		
	Supply & Delivery for Motor Supply	VSU - Alangalang		CB					GAA	15,609.74	15,609.74		
	Supply & Delivery of Common - use Supplies	VSU - Alangalang		NP - AA					GAA	172,154.00	172,154.00		
	Supply & Delivery of None Common - use Supplies	VSU - Alangalang		CB					GAA	174,418.00	174,418.00		
	Supply & Delivery of R & M for Motor Vehicle	VSU - Alangalang		DC					GAA	25,000.00	25,000.00		
	Supply & Delivery of R & M for Office & IT Equipment	VSU - Alangalang		DC					GAA	52,000.00	52,000.00		
	Supply & Delivery of R & M for Building	VSU - Alangalang		CB					GAA	250,623.40	250,623.40		
	Supply & Delivery of R & M for Building (Electrical Wiring)	VSU - Alangalang		NP - SVP					GAA	179,971.86	179,971.86		
	Supply & Delivery of Semi - Expendable Communication equipments	VSU - Alangalang		CB					GAA	130,000.00	130,000.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixtures equipments	VSU - Alangalang		CB					GAA	458,200.00	458,200.00		
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		CB					GAA	274,850.00	274,850.00		
	Supply & Delivery of Semi - Expendable Laboratory equipments	VSU - Alangalang		CB					GAA	44,200.00	44,200.00		
	Supply & Delivery of Semi - Expendable Medical equipments	VSU - Alangalang		NP - SVP					GAA	24,000.00	24,000.00		
	Supply & Delivery of Semi - Expendable Office equipments	VSU - Alangalang		CB					GAA	62,600.00	62,600.00		
	Supply & Delivery of Semi - Expendable Motor equipments	VSU - Alangalang		NP - SVP					GAA	15,000.00	15,000.00		
	Supply & Delivery of other Services Fee	VSU - Alangalang		NP - SVP					GAA	10,100.00	10,100.00		
	Supply & Delivery of other Services Fee (Insurance & Registration)	VSU - Alangalang		NP - AA					GAA	441,000.00	441,000.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Catering Service	VSU - Alangalang		CB					GAA	105,500.00	105,500.00		
	Supply & Delivery of Laundry Service	VSU - Alangalang		NP - SVP					GAA	2,200.00	2,200.00		
	Supply & Delivery of Printing Service	VSU - Alangalang		NP - SVP					GAA	42,400.00	42,400.00		
	Supply & Delivery of Subscription	VSU - Alangalang		NP-DC					GAA	3,000.00	3,000.00		
	Supply & Delivery of Semi - Expendable IT	VSU - Alangalang		NP-SVP					MSTF	161,900.00	161,900.00		
	Supply & Delivery of IT Supply	VSU - Alangalang		NP-SVP					MSTF	57,000.00	57,000.00		
	Supply & Delivery of Semi - Expendable IT equipments	VSU - Alangalang		NP-SVP					MSTF	31,900.00	31,900.00		
	Supply & Delivery of Repair & Maintenance of Buildings	VSU - Alangalang		CB					MSTF	904,730.10	904,730.10		
	Grand Total									12,667,683.10	8,645,776.10	4,021,907.00	

Prepared by:


SARAH M. CHUA
BAC Sec. Chairman

Noted By:


RUTH C. AMODIA
BAC CHAIRMAN

Funds Availability


ELDA V. DE LOS REYES
AOII/ Budget Officer Officer Des.

Approved:


JUDITH B. JOMADIO
Chancellor



VISAYAS STATE UNIVERSITY

Isabel Campus

Annual Procurement Plan for FY 2021

(Updated as of June 30, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GF	P13,645.00	13,645.00		
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					SF	P4,390.00	4,390.00		
	Supply & Delivery of Office Supplies									P18,035.00			
	Supply & Delivery of IT Supplies	Higher Education(OI)		CB					SF	P58,490.00	58,490.00		
	Supply & Delivery of IT Supplies	STO(OSA)		CB					SF	P5,930.00	5,930.00		
	Supply & Delivery of IT Supplies	Research		CB					SF	P3,375.00	3,375.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P2,625.00	2,625.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					SF	P7,100.00	7,100.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					SF	P1,680.00	1,680.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					SF	P15,400.00	15,400.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					SF	P8,755.00	8,755.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of IT Supplies	Higher Education(HK)		CB					SF	P1,040.00	1,040.00		
	Supply & Delivery of IT Supplies	Higher Education(C&A)		CB					SF	P6,140.00	6,140.00		
	Supply & Delivery of IT Supplies	STO(Guidance)		CB					SF	P4,430.00	4,430.00		
	Supply & Delivery of IT Supplies	Higher Education(DTE)		CB					SF	P26,250.00	26,250.00		
	Supply & Delivery of IT Supplies	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of IT Supplies	Higher Education(NSTP)		CB					SF	P3,750.00	3,750.00		
	Supply & Delivery of IT Supplies	GASS(supply)		CB					GF	P28,575.00	28,575.00		
	Supply & Delivery of IT Supplies	GASS(chancellor)		CB					GF	P400.00	400.00		
	Supply & Delivery of IT Supplies	GASS(DOE)		CB					GF	P4,250.00	4,250.00		
	Supply & Delivery of IT Supplies	GASS(DTE)		CB					GF	P5,375.00	5,375.00		
	Supply & Delivery of IT Supplies	GASS(DBM)		CB					GF	P8,950.00	8,950.00		
	Supply & Delivery of IT Supplies	GASS(acctg.)		CB					GF	P19,425.00	19,425.00		
	Supply & Delivery of IT Supplies	GASS(personnel)		CB					GF	P11,900.00	11,900.00		
	Supply & Delivery of IT Supplies	GASS(cashier)		CB					GF	P4,115.00	4,115.00		
	Supply & Delivery of IT Supplies	GASS(registrar)		CB					GF	P21,960.00	21,960.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	GASS(Library)		CB					GF	P31,240.00	31,240.00		
	Supply & Delivery of IT Supplies	GASS(Budget)		CB					GF	P5,250.00	5,250.00		
	Supply & Delivery of IT Supplies	GASS(GAD)		CB					GF	P4,000.00	4,000.00		
	Supply & Delivery of IT Supplies	STO(Clinic)		CB					SF	P6,517.13	6,517.13		
	Supply & Delivery of IT Supplies	Higher Education(Pub)		CB					SF	P1,875.00	1,875.00		
	Supply & Delivery of IT Supplies									P331,797.13			
	Supply & Delivery of Office Supplies	Higher Education(OI)		CB					SF	P97,514.00	97,514.00		
	Supply & Delivery of Office Supplies	STO(OSA)		CB					SF	P3,525.00	3,525.00		
	Supply & Delivery of Office Supplies	Research		CB					SF	P16,625.00	16,625.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P25,215.00	25,215.00		
	Supply & Delivery of Office Supplies	STO(Production)		CB					SF	P4,000.00	4,000.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					SF	P11,140.00	11,140.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					SF	P4,175.00	4,175.00		
	Supply & Delivery of Office Supplies	GASS(PPO)		CB					SF	P2,300.00	2,300.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					SF	P85.00	85.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					SF	P9,800.00	9,800.00		
	Supply & Delivery of Office Supplies	GASS(security)		CB					SF	P1,720.00	1,720.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS(supply)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					SF	P8,300.00	8,300.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					SF	P4,125.00	4,125.00		
	Supply & Delivery of Office Supplies	Higher Education(HK)		CB					SF	P5,675.00	5,675.00		
	Supply & Delivery of Office Supplies	Higher Education(C&A)		CB					SF	P1,860.00	1,860.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P5,570.00	5,570.00		
	Supply & Delivery of Office Supplies	Higher Education(DTE)		CB					SF	P61,813.80	61,813.80		
	Supply & Delivery of Office Supplies	Higher Education(DOE)		CB					SF	P83,326.12	83,326.12		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P1,005.00	1,005.00		
	Supply & Delivery of Office Supplies	Higher Education(NSTP)		CB					SF	P23,161.00	23,161.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	GASS(chancellor)		CB					GF	P1,006.00	1,006.00		
	Supply & Delivery of Office Supplies	GASS(records)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Office Supplies	GASS(DTE)		CB					GF	P16,465.00	16,465.00		
	Supply & Delivery of Office Supplies	GASS(DBM)		CB					GF	P5,745.00	5,745.00		
	Supply & Delivery of Office Supplies	GASS(acctg.)		CB					GF	P22,920.00	22,920.00		
	Supply & Delivery of Office Supplies	GASS(personnel)		CB					GF	P23,100.00	23,100.00		
	Supply & Delivery of Office Supplies	GASS(cashier)		CB					GF	P25,995.00	25,995.00		
	Supply & Delivery of Office Supplies	GASS(registrar)		CB					GF	P27,910.00	27,910.00		
	Supply & Delivery of Office Supplies	GASS(GAD)		CB					GF	P6,400.00	6,400.00		
	Supply & Delivery of Office Supplies	GASS(Library)		CB					GF	P7,245.00	7,245.00		
	Supply & Delivery of Office Supplies	GASS(Budget)		CB					GF	P13,210.00	13,210.00		
	Supply & Delivery of Office Supplies	GASS(Admin.)		CB					SF	P11,588.84	11,588.84		
	Supply & Delivery of Office Supplies	Higher Education (HK)		CB					SF	P16,400.00	16,400.00		
	Supply & Delivery of Office Supplies	STO(Guidance)		CB					SF	P4,500.00	4,500.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		CB					SF	P500.00	500.00		
	Supply & Delivery of Office Supplies	STO(Clinic)		CB					SF	P3,975.00	3,975.00		
	Supply & Delivery of Office Supplies	Higher Education(Pub)		CB					SF	P13,125.00	13,125.00		
	Supply & Delivery of Office Supplies									P608,019.76			
	Supply & Delivery of Janitorial Supplies	Higher Education(OI)		CB					SF	P8,720.00	8,720.00		
	Supply & Delivery of Janitorial Supplies	STO(OSA)		CB					SF	P545.00	545.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB					SF	P3,165.00	3,165.00		
	Supply & Delivery of Janitorial Supplies	STO(Production)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS(acctg.)		CB					SF	P2,660.00	2,660.00		
	Supply & Delivery of Janitorial Supplies	GASS(personnel)		CB					SF	P12,895.00	12,895.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					SF	P515.00	515.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	GASS(security)		CB					SF	P1,480.00	1,480.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					SF	P5,700.00	5,700.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					SF	P13,245.00	13,245.00		
	Supply & Delivery of Janitorial Supplies	GASS(DTE)		CB					SF	P10,600.00	10,600.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					SF	P3,578.50	3,578.50		
	Supply & Delivery of Janitorial Supplies	Higher Education(HK)		CB					SF	P1,285.00	1,285.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(C&A)		CB					SF	P435.00	435.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DTE)		CB					SF	P11,100.00	11,100.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(DOE)		CB					SF	P33,382.35	33,382.35		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P495.00	495.00		
	Supply & Delivery of Janitorial Supplies	Higher Education(NSTP)		CB					SF	P1,195.00	1,195.00		
	Supply & Delivery of Janitorial Supplies	STO(Library)		CB					SF	P1,650.00	1,650.00		
	Supply & Delivery of Janitorial Supplies	GASS(supply)		CB					GF	P10,415.00	10,415.00		
	Supply & Delivery of Janitorial Supplies	GASS(chancellor)		CB					GF	P594.00	594.00		
	Supply & Delivery of Janitorial Supplies	GASS(DOE)		CB					GF	P6,525.00	6,525.00		
	Supply & Delivery of Janitorial Supplies	GASS(DBM)		CB					GF	P305.00	305.00		
	Supply & Delivery of Janitorial Supplies	GASS(cashier)		CB					GF	P1,890.00	1,890.00		
	Supply & Delivery of Janitorial Supplies	GASS(registrar)		CB					GF	P130.00	130.00		
	Supply & Delivery of Janitorial Supplies	GASS(Library)		CB					GF	P8,465.00	8,465.00		
	Supply & Delivery of Janitorial Supplies	GASS(GAD)		CB					GF	P3,100.00	3,100.00		
	Supply & Delivery of Janitorial Supplies	STO(Clinic)		CB					SF	P2,155.00	2,155.00		
	Supply & Delivery of Janitorial Supplies									P156,224.85			
	Supply & Delivery of Other Supplies	Higher Education(OI)		CB					SF	P100,700.00	100,700.00		
	Supply & Delivery of Other Supplies	GASS(acctg.)		CB					SF	P1,100.00	1,100.00		
	Supply & Delivery of Other Supplies	GASS(personnel)		CB					SF	P3,250.00	3,250.00		
	Supply & Delivery of Other Supplies	GASS(cashier)		CB					SF	P6,000.00	6,000.00		
	Supply & Delivery of Other Supplies	GASS(registrar)		CB					SF	P23,200.00	23,200.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					SF	P400.00	400.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		CB					SF	P57,500.00	57,500.00		
	Supply & Delivery of Other Supplies	Higher Education(DTE)		CB					SF	P8,214.41	8,214.41		
	Supply & Delivery of Other Supplies	Higher Education(DBM)		CB					SF	P900.00	900.00		
	Supply & Delivery of Other Supplies	Higher Education(IT)		CB					SF	P1,750.00	1,750.00		
	Supply & Delivery of Other Supplies	Higher Education(NSTP)		CB					SF	P7,075.00	7,075.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P3,350.00	3,350.00		
	Supply & Delivery of Other Supplies	GASS(supply)		CB					GF	P2,510.00	2,510.00		
	Supply & Delivery of Other Supplies	GASS(chancellor)		CB					GF	P8,000.00	8,000.00		
	Supply & Delivery of Other Supplies	GASS(DOE)		CB					GF	P4,225.00	4,225.00		
	Supply & Delivery of Other Supplies	GASS(DTE)		CB					GF	P2,400.00	2,400.00		
	Supply & Delivery of Other Supplies	GASS(Library)		CB					GF	P3,050.00	3,050.00		
	Supply & Delivery of Other Supplies	GASS(GAD)		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P69,350.00	69,350.00		
	Supply & Delivery of Other Supplies	Higher Education(C&A)		CB					SF	P16,770.00	16,770.00		
	Supply & Delivery of Other Supplies	STO(Library)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Other Supplies	Higher Education(Publication)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Other Supplies									P364,744.41			
	Supply & Delivery of Plumbing Supplies	Higher Education(DBM)		CB					SF	P60.00	60.00		
	Supply & Delivery of Plumbing Supplies	Higher Education(IT)		CB					SF	P1,150.00	1,150.00		
	Supply & Delivery of Plumbing Supplies	GASS(DTE)		CB					GF	P760.00	760.00		
	Supply & Delivery of Plumbing Supplies	GASS		CB					GF	P4,400.00	4,400.00		
	Supply & Delivery of Plumbing Supplies									P6,370.00			
	Supply & Delivery of Electrical Supplies	Higher Education(OI)		CB					SF	P2,200.00	2,200.00		
	Supply & Delivery of Electrical Supplies	Extension		CB					SF	P2,895.00	2,895.00		
	Supply & Delivery of Electrical Supplies	Higher Education(DTE)		CB					SF	P5,000.00	5,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Electrical Supplies	Higher Education(DBM)		CB					SF	P4,040.00	4,040.00		
	Supply & Delivery of Electrical Supplies	Higher Education(IT)		CB					SF	P2,100.00	2,100.00		
	Supply & Delivery of Electrical Supplies	GASS(supply)		CB					GF	P9,200.00	9,200.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P15,600.00	15,600.00		
	Supply & Delivery of Electrical Supplies	STO(Clinic)		CB					SF	P3,500.00	3,500.00		
	Supply & Delivery of Electrical Supplies	Higher Education(NSTP)		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Electrical Supplies									P47,535.00			
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P74,000.00	74,000.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P93,481.74	93,481.74		
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P75,000.00	75,000.00		
	Supply & Delivery of Food Supplies	Higher Education(C&A)		NP-SVP					SF	P5,340.00	5,340.00		
	Supply & Delivery of Food Supplies	Higher Education(DBM)		NP-SVP					SF	P10,030.00	10,030.00		
	Supply & Delivery of Food Supplies	GASS(Admin.)		NP-SVP					GF	P10,000.00	10,000.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P104,000.00	104,000.00		
	Supply & Delivery of Food Supplies	GASS(GAD)		NP-SVP					GF	P20,143.00	20,143.00		
	Supply & Delivery of Food Supplies	Higher Education (OI)		NP-SVP					SF	P34,200.00	34,200.00		
	Supply & Delivery of Food Supplies	Research		NP-SVP					SF	P3,300.00	3,300.00		
	Supply & Delivery of Food Supplies									P429,494.74			
	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					SF	P120,000.00	120,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(HK)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DTE)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DBM)		NP-SVP					SF	P14,253.18	14,253.18		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Education(DOE)		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS(Admin.)		NP-SVP					GF	P25,000.00	25,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants									P199,253.18			
	Supply & Delivery of Agricultural Supplies	STO(Production)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Agricultural Supplies	Higher Education(HK)		CB					SF	P2,264.00	2,264.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Agricultural Supplies	GASS(Admin.)		CB					GF	P15,000.00	15,000.00		
	Supply & Delivery of Agricultural Supplies									P47,264.00			
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	STO(Production)		CB					SF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies	Higher Education(DBM)		CB					SF	P8,600.00	8,600.00		
	Supply & Delivery of Semi-Expendable - Agricultural Supplies									P58,600.00			
	Internet Subscription Expense	STO(OSA)							SF	P23,800.00	23,800.00		
	Internet Subscription Expense	Higher Education(OI)							SF	P107,600.00	107,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	GASS(Admin.)							SF	P9,300.00	9,300.00		
	Internet Subscription Expense	Higher Education(HK)							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Higher Education(C&A)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	STO(Guidance)							SF	P10,000.00	10,000.00		
	Internet Subscription Expense	Higher Education(DTE)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DBM)							SF	P33,800.00	33,800.00		
	Internet Subscription Expense	Higher Education(DOE)							SF	P77,600.00	77,600.00		
	Internet Subscription Expense	Higher Education(IT)							SF	P96,000.00	96,000.00		
	Internet Subscription Expense	Higher Education(Pub)							SF	P14,900.00	14,900.00		
	Internet Subscription Expense	GASS							GF	P140,000.00	140,000.00		
	Internet Subscription Expense									P616,800.00			
	Supply & Delivery of Construction Materials	STO(OSA)		CB					SF	P60,000.00	60,000.00		
	Supply & Delivery of Construction Materials	Research		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Construction Materials	Extension		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Construction Materials	STO(Production)		CB					SF	P51,864.38	51,864.38		
	Supply & Delivery of Construction Materials	GASS(admin.)		CB					SF	P490,899.20	490,899.20		
	Supply & Delivery of Construction Materials	GASS(Admin.)		CB					SF	P150,000.00		150,000.00	



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Materials	Higher Education(IT)		CB					SF	P12,600.00	12,600.00		
	Supply & Delivery of Construction Materials	GASS		CB					GF	P380,000.00	380,000.00		
	Supply & Delivery of Construction Materials	Higher Education (HK)		CB					SF	P25,000.00	25,000.00		
	Supply & Delivery of Construction Materials	Higher Education (nstp)		CB					SF	P98,836.25	98,836.25		
	Supply & Delivery of Construction Materials									P1,297,199.83			
	Supply & Delivery of Printing Expense	Higher Education(OI)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Printing Expense	Higher Education(DTE)		NP-SVP					SF	P3,000.00	3,000.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P60,000.00	60,000.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	GASS		NP-SVP					GF	P16,500.00	16,500.00		
	Supply & Delivery of Printing Expense	GASS(GAD)		NP-SVP					GF	P3,500.00	3,500.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P41,900.00	41,900.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P34,346.00	34,346.00		
	Supply & Delivery of Printing Expense	Higher Education(Pub)		NP-SVP					SF	P53,511.00	53,511.00		
	Supply & Delivery of Printing Expense									P236,257.00			
	Supply & Delivery of Motor Vehicle Repair	Extension	CB						SF	P2,000.00	2,000.00		
	Supply & Delivery of Motor Vehicle Repair	GASS	CB						GF	P25,000.00	25,000.00		
	Supply & Delivery of Motor Vehicle Repair									P27,000.00			
	Supply & Delivery of IT Equipment	Extension	CB						SF	P15,981.74		15,981.74	
	Supply & Delivery of IT Equipment	STO(Production)	CB						SF	P83,000.00		83,000.00	
	Supply & Delivery of IT Equipment	GASS(Admin.)	CB						SF	P85,037.70		85,037.70	
	Supply & Delivery of IT Equipment	STO(Guidance)	CB						SF	P21,647.20		21,647.20	
	Supply & Delivery of IT Equipment	Higher Education(DTE)	CB						SF	P38,000.00		38,000.00	
	Supply & Delivery of IT Equipment	Higher Education(IT)	CB						SF	P570,334.66		570,334.66	
	Supply & Delivery of IT Equipment	Higher Education(C&A)	CB						SF	P35,000.00	35,000.00		
	Supply & Delivery of IT Equipment	STO(Library)	CB						SF	P181,260.00	181,260.00		
	Supply & Delivery of IT Equipment	Higher Education(NSTP)	CB						SF	P40,000.00	40,000.00		
	Supply & Delivery of IT Equipment	Higher Education(Publication)	CB						SF	P40,000.00	40,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Equipment	STO(Clinic)	CB						SF	P45,922.10	45,922.10		
	Supply & Delivery of IT Equipment	Higher Education(NSTP)	CB						SF	P55,000.00	55,000.00		
	Supply & Delivery of IT Equipment									P1,211,183.40			
	Supply & Delivery of Office Equipment	Higher Education(OI)		CB					SF	P242,624.00		242,624.00	
	Supply & Delivery of Office Equipment	Extension		CB					SF	P8,100.00	8,100.00		
	Supply & Delivery of Office Equipment	GASS(Admin.)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	Higher Education(C&A)		CB					SF	P34,000.00		34,000.00	
	Supply & Delivery of Office Equipment	STO(Library)		CB					SF	P79,564.64		79,564.64	
	Supply & Delivery of Office Equipment	Higher Education(C&A)		CB					SF	P15,000.00	15,000.00		
	Supply & Delivery of Office Equipment	STO(Clinic)		CB					SF	P35,000.00	35,000.00		
	Supply & Delivery of Office Equipment	Higher Education(Pub)		CB					SF	P26,000.00	26,000.00		
	Supply & Delivery of Office Equipment	Higher Education(NSTP)		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Office Equipment									P488,288.64			
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(IT)		CB					SF	P19,828.34	19,828.34		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(DTE)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(HK)		CB					SF	P10,700.00	10,700.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(C&A)		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(NSTP)		CB					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Education(Pub)		CB					SF	P27,000.00	27,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment									P96,528.34			
	Supply & Delivery of Furniture & Fixture	Higher Education(OI)		CB					SF	P47,400.00		47,400.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DBM)		CB					SF	P15,000.00		15,000.00	
	Supply & Delivery of Furniture & Fixture	Higher Education(DOE)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Furniture & Fixture	STO(Library)		CB					SF	P34,165.00	34,165.00		
	Supply & Delivery of Furniture & Fixture	Higher Education(NSTP)		CB					SF	P15,000.00	15,000.00		
	Supply & Delivery of Furniture & Fixture									P161,565.00			



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(OI)		CB					SF	P30,000.00	30,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture	Higher Education(IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of Semi-Expendable Furniture & Fixture									P50,000.00			
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		CB					SF	P8,000.00	8,000.00		
	Supply & Delivery of Drugs & Medicines	STO(Clinic)		CB					SF	P16,390.60	16,390.60		
	Supply & Delivery of Drugs & Medicines									P24,390.60			
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P8,187.50	8,187.50		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	GASS(Clinic)		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P910.00	910.00		
	Supply & Delivery of Medical, Dental, & Laboratory Expense	STO(Clinic)		CB					SF	P21,856.00	21,856.00		
	Supply & Delivery of Medical Supplies									P40,953.50			
	Supply & Delivery of Medical Equipment	STO(Clinic)		CB					SF	P40,000.00	40,000.00		
	Supply & Delivery of Medical Equipment	STO(Clinic)		CB					SF	P15,489.75	15,489.75		
	Supply & Delivery of Medical Equipment									P55,489.75			
	Supply & Delivery of Semi-Expendable Books	STO(Library)		CB					SF	P23,095.36	23,095.36		
	Supply & Delivery of Semi-Expendable Books									P23,095.36			
	Supply & Delivery of Books	GASS(Library)		CB					GF	P200,000.00	200,000.00		
	Supply & Delivery of Books									P200,000.00			
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(C&A)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DTE)		CB					SF	P47,000.00		47,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Education(DOE)		CB					SF	P42,550.41		42,550.41	
	Supply & Delivery of Subscription									P109,550.41			
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(OI)		CB					SF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P150,000.00	150,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(C&A)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	STO(Guidance)		CB					SF	P14,000.00	14,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		CB					SF	P1,500.00	1,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		CB					SF	P67,025.00	67,025.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(NSTP)		CB					SF	P13,000.00	13,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P50,025.00	50,025.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS(GAD)		CB					GF	P16,000.00	16,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	Higher Education(Pub)		CB					SF	P12,000.00	12,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment									P349,550.00			
	Supply & Delivery of Communication Equipment	Higher Education(OI)		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of Communication Equipment									P50,000.00			
	Supply & Delivery of Semi-Expendable Communication Equipment	STO(Guidance)		CB					SF	P16,040.00	16,040.00		
	Supply & Delivery of Semi-Expendable Communication Equipment									P16,040.00			
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education(HK)		CB					SF	P40,000.00	40,000.00		
	Supply & Delivery of Semi-Expendable Sports Equipment									P62,000.00			
	Supply & Delivery of Office Equipment - Repair	Higher Education(OI)		CB					SF	P120,000.00	120,000.00		
	Supply & Delivery of Office Equipment - Repair									P120,000.00			
	Travel Expense	Higher Education (OI)							SF	P150,000.00	150,000.00		
	Travel Expense	STO(OSA)							SF	P14,000.00	14,000.00		
	Travel Expense	Research							SF	P40,000.00	40,000.00		
	Travel Expense	Extension							SF	P30,000.00	30,000.00		
	Travel Expense	STO(Production)							SF	P29,000.00	29,000.00		
	Travel Expense	GASS(Admin.)							SF	P48,248.00	48,248.00		
	Travel Expense	GASS(Admin.)							SF	P45,000.00	45,000.00		
	Travel Expense	Higher Education(HK)							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Education(C&A)							SF	P5,000.00	5,000.00		
	Travel Expense	STO(Guidance)							SF	P14,000.00	14,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Travel Expense	Higher Education(DTE)								SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(DBM)								SF	P42,719.72	42,719.72		
	Travel Expense	Higher Education(DOE)								SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(IT)								SF	P10,000.00	10,000.00		
	Travel Expense	Higher Education(Pub)								SF	P19,880.60	19,880.60		
	Travel Expense	STO(Clinic)								SF	P7,500.00	7,500.00		
	Travel Expense	Higher Education(NSTP)								SF	P20,000.00	20,000.00		
	Travel Expense	STO(Library)								SF	P12,000.00	12,000.00		
	Travel Expense	GASS(Admin.)								GF	P100,000.00	100,000.00		
	Travel Expense	GASS(GAD)								GF	P50,000.00	50,000.00		
	Travel Expense	Higher Education (HK)								SF	P15,000.00	15,000.00		
	Travel Expense	Higher Education (NSTP)								SF	P346.00	346.00		
	Travel Expense										P687,694.32			
	Training & Seminar Expense	Higher Education (OI)								SF	P93,624.00	93,624.00		
	Training & Seminar Expense	STO(OSA)								SF	P20,000.00	20,000.00		
	Training & Seminar Expense	GASS(Admin.)								SF	P45,000.00	45,000.00		
	Training & Seminar Expense	GASS(Admin.)								SF	P25,000.00	25,000.00		
	Training & Seminar Expense	STO(Guidance)								SF	P11,000.00	11,000.00		
	Training & Seminar Expense	Higher Education(DTE)								SF	P12,000.00	12,000.00		
	Training & Seminar Expense	Higher Education(DOE)								SF	P10,000.00	10,000.00		
	Training & Seminar Expense	Higher Education(IT)								SF	P25,000.00	25,000.00		
	Training & Seminar Expense	Higher Education(Pub)								SF	P20,000.00	20,000.00		
	Training & Seminar Expense	Higher Education(NSTP)								SF	P15,000.00	15,000.00		
	Training & Seminar Expense	STO(Library)								SF	P8,000.00	8,000.00		
	Training & Seminar Expense	GASS(Admin.)								GF	P210,000.00	210,000.00		
	Training & Seminar Expense	GASS(GAD)								GF	P36,000.00	36,000.00		
	Training & Seminar Expense	Higher Education(Pub)								SF	P40,000.00	40,000.00		
	Training & Seminar Expense	Higher Education(Pub)								SF	P30,000.00	30,000.00		
	Training & Seminar Expense	Higher Education(NSTP)								SF	P16,540.00	16,540.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Training & Seminar Expense	Higher Education(Pub)								SF	P25,051.00	25,051.00		
	Training & Seminar Expense										P642,215.00			
	Scholarship Expense	Higher Education (OI)								SF	P340,000.00	340,000.00		
	Scholarship Expense	STO(OSA)								SF	P220,192.00	220,192.00		
	Scholarship Expense	GASS(Admin.)								GF	P1,500,000.00	1,500,000.00		
	Scholarship Expense										P2,060,192.00			
	General Service	Higher Education(OI)								SF	P282,000.00	282,000.00		
	General Service	STO(OSA)								SF	P265,632.00	265,632.00		
	General Service	Research								SF	P239,100.00	239,100.00		
	General Service	Extension								SF	P239,100.00	239,100.00		
	General Service	STO(Production)								SF	P159,400.00	159,400.00		
	General Service	GASS(Admin.)								SF	P173,151.20	173,151.20		
	General Service	GASS(Admin.)								SF	P1,434,412.80	1,434,412.80		
	General Service	Higher Education(HK)								SF	P158,000.00	158,000.00		
	General Service	Higher Education(DTE)								SF	P172,000.00	172,000.00		
	General Service	Higher Education(DBM)								SF	P141,000.00	141,000.00		
	General Service	Higher Education(DOE)								SF	P411,000.00	411,000.00		
	General Service	Higher Education(IT)								SF	P159,400.00	159,400.00		
	General Service	STO(Clinic)								SF	P184,892.50	184,892.50		
	General Service	STO(Library)								SF	P140,000.00	140,000.00		
	General Service	GASS								GF	P302,400.00	302,400.00		
	General Service	GASS(Admin.)								SF	P310,974.58	310,974.58		
	General Service	GASS(Admin.)								SF	P253,413.82	253,413.82		
	General Service	Higher Education(HK)								SF	P58,010.00	58,010.00		
	General Service	STO(Clinic)								SF	P3,421.03	3,421.03		
	General Service										P5,087,307.93			
	Labor & Wages	Higher Education(HK)								SF	P19,000.00	19,000.00		
	Labor & Wages	Higher Education(C&A)								SF	P10,000.00	10,000.00		
	Labor & Wages	GASS								GF	P60,000.00	60,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor & Wages	STO(Clinic)							SF	P24,000.00	24,000.00		
	Labor & Wages									P113,000.00			
	Honoraria	Research							SF	P21,860.00	21,860.00		
	Honoraria	Extension							SF	P22,000.00	22,000.00		
	Honoraria	Higher Education(C&A)							SF	P12,000.00	12,000.00		
	Honoraria	Higher Education(DTE)							SF	P3,000.00	3,000.00		
	Honoraria	Higher Education(DTE)							SF	P63,888.00	63,888.00		
	Honoraria	Higher Education(NSTP)							SF	P10,000.00	10,000.00		
	Honoraria	GASS(Admin.)							SF	P1,100,000.00			
	Honoraria	Higher Education(DTE)							SF	P43,250.00	43,250.00		
	Honoraria	Higher Education(NSTP)							SF	P23,915.76	23,915.76		
	Honoraria									P1,299,913.76			
	Animal/Zoological Supplies Expense	Research		CB					SF	P18,000.00	18,000.00		
	Supply & Delivery of Animal/Zoological Supplies Expense									P18,000.00			
	Water Expense	Research							SF	P12,272.50	12,272.50		
	Water Expense	Extension							SF	P12,272.50	12,272.50		
	Water Expense	STO(Production)							SF	P24,544.90	24,544.90		
	Water Expense	Higher Education(HK)							SF	P37,752.00	37,752.00		
	Water Expense	Higher Education(C&A)							SF	P9,075.00	9,075.00		
	Water Expense	STO(Guidance)							SF	P3,920.00	3,920.00		
	Water Expense	Higher Education(DTE)							SF	P26,275.19	26,275.19		
	Water Expense	Higher Education(DBM)							SF	P15,906.05	15,906.05		
	Water Expense	Higher Education(DOE)							SF	P41,308.75	41,308.75		
	Water Expense	Higher Education(IT)							SF	P55,539.00	55,539.00		
	Water Expense	Higher Education(Pub)							SF	P6,751.80	6,751.80		
	Water Expense	STO(Clinic)							SF	P5,000.00	5,000.00		
	Water Expense	Higher Education(NSTP)							SF	P4,719.00	4,719.00		
	Water Expense	GASS							GF	P30,000.00	30,000.00		
	Water Expense	Higher Education(Pub)							SF	P6,138.00	6,138.00		
	Water Expense									P291,474.69			



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expense	Research							SF	P12,684.96	12,684.96		
	Electricity Expense	Extension							SF	P9,544.96	9,544.96		
	Electricity Expense	STO(Production)							SF	P49,089.92	49,089.92		
	Electricity Expense	Higher Education(HK)							SF	P75,504.00	75,504.00		
	Electricity Expense	Higher Education(C&A)							SF	P10,150.00	10,150.00		
	Electricity Expense	STO(Guidance)							SF	P7,840.80	7,840.80		
	Electricity Expense	Higher Education(DTE)							SF	P52,550.38	52,550.38		
	Electricity Expense	Higher Education(DBM)							SF	P31,812.11	31,812.11		
	Electricity Expense	Higher Education(DOE)							SF	P82,617.53	82,617.53		
	Electricity Expense	Higher Education(IT)							SF	P111,078.00	111,078.00		
	Electricity Expense	Higher Education(Pub)							SF	P13,503.60	13,503.60		
	Electricity Expense	STO(Clinic)							SF	P23,000.00	23,000.00		
	Electricity Expense	Higher Education(NSSTP)							SF	P9,480.00	9,480.00		
	Electricity Expense	GASS							GF	P900,000.00	900,000.00		
	Electricity Expense	Higher Education(Pub)							SF	P12,276.00	12,276.00		
	Electricity Expense									P1,401,132.26			
	Taxes, Duties & Licenses	Research							SF	P3,500.00	3,500.00		
	Taxes, Duties & Licenses	GASS(Admin.)							SF	P8,000.00	8,000.00		
	Taxes, Duties & Licenses	GASS							GF	P35,000.00	35,000.00		
	Taxes, Duties & Licenses									P46,500.00			
	Telephone Expense	GASS(Admin.)							SF	P133,200.00	133,200.00		
	Telephone Expense	GASS							GF	P30,000.00	30,000.00		
	Telephone Expense	GASS(Admin.)							SF	P4,068.84	4,068.84		
	Telephone Expense									P167,268.84			
	Fidelity Bond	GASS(Admin.)							SF	P23,750.00	23,750.00		
	Fidelity Bond									P23,750.00			
	Insurance Expense	GASS(Admin.)							SF	P49,000.00	49,000.00		
	Insurance Expense	GASS							GF	P207,000.00	207,000.00		



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				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expense	GASS(Admin.)							SF	P49,400.00	49,400.00		
	<i>Insurance Expense</i>									<i>P305,400.00</i>			
	Other MOOE	GASS(Admin.)							SF	P90,000.00	90,000.00		
	Other MOOE	Higher Education(HK)							SF	P377,520.00	377,520.00		
	Other MOOE	Higher Education(IT)							SF	P6,000.00	6,000.00		
	Other MOOE	Higher Education(HK)							SF	P52,091.11	52,091.11		
	Other MOOE	Higher Education(NSTP)							SF	P23,545.67	23,545.67		
	Other MOOE	GASS							SF	P28,000.00	28,000.00		
	Other MOOE	Higher Education(publication)							SF	P27,012.83	27,012.83		
	<i>Other MOOE</i>									<i>P604,169.61</i>			
	Notarial Expense	Higher Education(DTE)							SF	P500.00	500.00		
	<i>Notarial Expense</i>									<i>P500.00</i>			
	Deposit	GASS(Admin.)							SF	P36,300.00	36,300.00		
	<i>Deposit</i>									<i>P36,300.00</i>			
	Common Fund	GASS							SF	P1,100,000.00	1,100,000.00		
	<i>Common Fund</i>									<i>P1,100,000.00</i>			
	Accountable Forms	GASS(Admin.)							GF	P20,000.00	20,000.00		
	<i>Accountable Forms</i>									<i>P20,000.00</i>			
	Postage & Delivery	GASS							GF	P15,000.00	15,000.00		
	<i>Postage & Delivery</i>									<i>P15,000.00</i>			



VISAYAS STATE UNIVERSITY

Isabel Campus

Annual Procurement Plan for FY 2021

(Updated as of June 30, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable, Satelite, Telegraph & Radio	GASS							GF	P15,000.00	15,000.00		
	<i>Cable, Satelite, Telegraph & Radio</i>									<i>P15,000.00</i>			
	Other Professional Service	GASS							GF	P100,000.00	100,000.00		
	Other Professional Service	GASS(Admin.)							SF	P40,000.00	40,000.00		
	<i>Other Professional Service</i>									<i>P140,000.00</i>			
	Other Machinery & Equipment - Repair	GASS							GF	P50,000.00	50,000.00		
	<i>Other Professional Service</i>									<i>P50,000.00</i>			
	Supply & Delivery of Semi-Expendable Machinery Equipment	Higher Education (HK)							SF	P12,500.00	12,500.00		
	<i>Supply & Delivery of Semi-Expendable Machinery Equipment</i>									<i>P12,500.00</i>			
	Representation Expense	GASS							GF	P150,000.00	150,000.00		
	<i>Representation Expense</i>									<i>P150,000.00</i>			
	Memebership Dues and Contributions	GASS							GF	P10,000.00	10,000.00		
	<i>Memebership Dues and Contributions</i>									<i>P10,000.00</i>			
	Subscription Expense	GASS							GF	P50,000.00	50,000.00		
	<i>Subscription Expense</i>									<i>P50,000.00</i>			
									TOTAL	P21,850,548.31	19,128,407.96	1,622,140.35	

Prepared by:

ZAIREEN JOY M. RAAGAS

Admin. Aide I (Clerk)

Reviewed by:

EDITHA J. ABLEN

BAC Secretariat Member

Recommending Approval:

ALBERTO L. CARILLAS

Chairman, BAC

ALBERTO S. PASANA

Member

CATHERINE L. CHAN

Member

ANGELYN F. HERMOSO

Member

ANCHESSA A. DERECHO

Member

Approved:

LUZVIMINDA A. TAJOS

Chancellor

5/21/2021



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2021
 (Supplemental)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Tent of ID-REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cable, Satellite, Telegraph & Radio		GASS							GF	P15,000.00	15,000.00		
	<i>Cable, Satellite, Telegraph & Radio</i>										<i>P15,000.00</i>			
	Other Professional Service		GASS							GF	P100,000.00	100,000.00		
	<i>Other Professional Service</i>		GASS(Admin.)							SE	P40,000.00	40,000.00		
	<i>Other Professional Service</i>										<i>P140,000.00</i>			
	Other Machinery & Equipment - Repair		GASS							GF	P50,000.00	50,000.00		
	<i>Other Professional Service</i>										<i>P50,000.00</i>			
	Supply & Delivery of Semi-Expendable Machinery Equipment		Higher Education (HE)							SE	P12,500.00	12,500.00		
	<i>Supply & Delivery of Semi-Expendable Machinery Equipment</i>										<i>P12,500.00</i>			
	Representation Expense		GASS							GF	P150,000.00	150,000.00		
	<i>Representation Expense</i>										<i>P150,000.00</i>			
	Membership Dues and Contributions		GASS							GF	P10,000.00	10,000.00		
	<i>Membership Dues and Contributions</i>										<i>P10,000.00</i>			
	Subscription Expense		GASS							GF	P50,000.00	50,000.00		
	<i>Subscription Expense</i>										<i>P50,000.00</i>			
										TOTAL	P218,500.00	19,128,407.96	1,622,140.35	

Prepared by:

ZAIREEN ROM BAAGAS
Admin. Aide I (Clerk)

Reviewed by:

EDITHA J. ABLEN
BAC Secretariat Member

Recommending Approval

ALBERTO L. CARILLAS
Chairman, BAC

ALBERTO L. PASANA
Member

CATHERINE L. CHAN
Member

ANGELYN F. HERMOSO
Member

ANCHESSA A. DIRECHO
Member

Approved

LUZVINA A. TAJOS
Chancellor

5/21/2021



VISAYAS
STATE UNIVERSITY
TOLOSA, LEYTE

Annual Procurement Plan for FY 2021 as of JUNE 30, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement	Program/Project	PMO/End-User		Mode of Procurement					Source of Funds	Total	mooe	co	
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB					STF	P369,856.00	369,856.00		
	Supply & Delivery of Office & Janitorial Supplies	MIST		CB					STF	P19,824.00	19,824.00		
	Supply & Delivery of Office & Janitorial Supplies	ACCOUNTING		CB					STF	P24,053.75	24,053.75		
	Supply & Delivery of Office & Janitorial Supplies	SPM/PO		CB					STF	P22,970.00	22,970.00		
	Supply & Delivery of Office & Janitorial Supplies	BUDGET		CB					STF	P27,980.00	27,980.00		
	Supply & Delivery of Office & Janitorial Supplies	HRMO		CB					STF	P25,200.00	25,200.00		
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P66,750.00	66,750.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P33,148.00	33,148.00		
	Supply & Delivery of Office & Janitorial Supplies	SECURITY		CB					STF	P13,545.00	13,545.00		
	Supply & Delivery of Office & Janitorial Supplies	TES		CB					TF	P269,096.00	269,096.00		
	Supply & Delivery of Office & Janitorial Supplies	GAD		CB					GoP	P5,015.00	5,015.00		
	Supply & Delivery of Office & Janitorial Supplies	DAS		CB					STF	P125,120.00	125,120.00		
	Supply & Delivery of Office & Janitorial Supplies	ODAA		CB					STF	P65,420.00	65,420.00		
	Supply & Delivery of Office & Janitorial Supplies	CFAS		CB					STF	P55,405.00	55,405.00		
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH		CB					STF	P50,051.00	50,051.00		
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION		CB					STF	P48,119.00	48,119.00		
	Supply & Delivery of Office & Janitorial Supplies	GENERAL SERVICES		CB					STF	P69,790.00	69,790.00		
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY		CB					STF	P32,326.80	32,326.80		
	Supply & Delivery of Office & Janitorial Supplies	QAC		CB					STF	P24,135.00	24,135.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT		CB					STF	P24,864.80	24,864.80		
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB					STF	P44,515.00	44,515.00		
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB					STF	P23,463.00	23,463.00		
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING		CB					STF	P28,701.00	28,701.00		
	Supply & Delivery of Office & Janitorial Supplies	RECORDS		CB					STF	P20,169.00	20,169.00		
	Supply & Delivery of Office & Janitorial Supplies	OFFICE OF THE CHANCELLOR		CB					STF	P27,167.00	27,167.00		
	Supply & Delivery of Office & Janitorial Supplies	CCJE		CB					STF	P286,796.00	286,796.00		
	Supply & Delivery of Office & Janitorial Supplies	PIMO		CB					F101	P19,700.00	19,700.00		
	Supply & Delivery of Office & Janitorial Supplies	NSTP		CB					STF	P10,000.00	10,000.00		
	Supply & Delivery of Office & Janitorial Supplies	OSCAA		CB					STF	P124,690.00	124,690.00		
	Supply & Delivery of Office & Janitorial Supplies	BAC		CB					STF	P19,265.00	19,265.00		
	Supply & Delivery of Office & Janitorial Supplies									P7,977,135.35			
	Supply & Delivery of I.T. Supplies & Accessories	NSTP		CB					STF	P3,900.00	3,900.00		
	Supply & Delivery of I.T. Supplies & Accessories	MIST		CB					STF	P85,620.00	85,620.00		
	Supply & Delivery of I.T. Supplies & Accessories	BUDGET		CB					STF	P10,550.00	10,550.00		
	Supply & Delivery of I.T. Supplies & Accessories	HRMO		CB					STF	P10,700.00	10,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	SPMPO		CB					STF	P22,060.00	22,060.00		
	Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING		NP-AA					STF	P24,700.00	24,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB					STF	P153,245.00	153,245.00		
	Supply & Delivery of I.T. Supplies & Accessories	SECURITY		CB					STF	P4,200.00	4,200.00		
	Supply & Delivery of I.T. Supplies & Accessories	DAS		CB					STF	P27,100.00	27,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	CFAS		CB					STF	P111,160.00	111,160.00		
	Supply & Delivery of I.T. Supplies & Accessories	RESEARCH		CB					STF	P131,500.00	131,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	EXTENSION		CB					STF	P119,500.00	119,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	LIBRARY		CB					STF	P4,875.00	4,875.00		
	Supply & Delivery of I.T. Supplies & Accessories	QAC		CB					STF	P22,890.00	22,890.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT		CB					STF	P10,150.00	10,150.00		
	Supply & Delivery of I.T. Supplies & Accessories	OSS		CB					STF	P26,100.00	26,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING		CB					STF	P24,000.00	24,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	COLLECTING		CB					STF	P6,300.00	6,300.00		
	Supply & Delivery of I.T. Supplies & Accessories	TES		CB					TF	P87,750.00	87,750.00		
	Supply & Delivery of I.T. Supplies & Accessories	RECORDS		CB					STF	P15,100.00	P15,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	OFFICE OF THE CHANCELLOR		CB					STF	P9,000.00	9,000.00		
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB					STF	P255,920.00	255,920.00		
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB					STF	P231,800.00	231,800.00		
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB					STF	P46,148.00	46,148.00		
	Supply & Delivery of I.T. Supplies & Accessories	OSCAA		CB					STF	P67,700.00	67,700.00		
	Supply & Delivery of I.T. Supplies & Accessories	BAC		CB					STF	P12,800.00	12,800.00		
	Supply & Delivery of I.T. Supplies & Accessories									P1,524,768.00			
	Supply & Delivery of Other Supplies & Materials	DTE		CB					STF	P32,360.00	32,360.00		
	Supply & Delivery of Other Supplies & Materials	QAC		CB					STF	P7,825.00	7,825.00		
	Supply & Delivery of Other Supplies & Materials	SPMPO		CB					STF	P1,500.00	1,500.00		
	Supply & Delivery of Other Supplies & Materials	NSTP		CB					STF	P9,900.00	9,900.00		
	Supply & Delivery of Other Supplies & Materials	COLLECTING		CB					STF	P114,800.00	114,800.00		
	Supply & Delivery of Other Supplies & Materials	LIBRARY		CB					STF	P5,823.00	5,823.00		
	Supply & Delivery of Other Supplies & Materials	TES		CB					TF	P5,630.00	5,630.00		
	Supply & Delivery of Other Supplies & Materials	SECURITY		CB					STF	P18,450.00	18,450.00		
	Supply & Delivery of Other Supplies & Materials	MIST		CB					STF	P9,480.00	9,480.00		
	Supply & Delivery of Other Supplies & Materials	BUDGET		CB					STF	P4,920.00	4,920.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB					STF	P5,720.00	5,720.00		
	Supply & Delivery of Other Supplies & Materials	HRMO		CB					STF	P2,495.00	2,495.00		for Civil Service Month Celebration and Orientation Workshops
	Supply & Delivery of Other Supplies & Materials	ACCOUNTING		NP-AA					STF	P450.00	450.00		
	Supply & Delivery of Other Supplies & Materials	DAS		CB					STF	P5,600.00	5,600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies & Materials	CFAS		CB					STF	P5,655.00	5,655.00		
	Supply & Delivery of Other Supplies & Materials	EXTENSION		CB					STF	P20,330.00	20,330.00		
	Supply & Delivery of Other Supplies & Materials	OSS		CB					STF	P127,985.00	127,985.00		
	Supply & Delivery of Other Supplies & Materials	OFFICE OF THE CHANCELLOR		CB					STF	P7,900.00	7,900.00		
	Supply & Delivery of Other Supplies & Materials	REGISTRAR		CB					STF	P319,350.00	319,350.00		
	Supply & Delivery of Other Supplies & Materials	CCJE		CB					STF	P9,935.00	9,935.00		
	Supply & Delivery of Other Supplies & Materials	OSCAA		CB					STF	P75,710.00	75,710.00		
	Supply & Delivery of Other Supplies & Materials	BAC		CB					STF	P19,450.00	19,450.00		
	Supply & Delivery of Other Supplies & Materials									P811,268.00			
	Supply & Delivery of I.T. Equipment	OSS		CB					STF	P20,000.00	20,000.00		
	Supply & Delivery of I.T. Equipment	GSD		CB					STF	P10,000.00	10,000.00		for university driver office use
	Supply & Delivery of I.T. Equipment	CFAS		CB					STF	P19,000.00	19,000.00		
	Supply & Delivery of I.T. Equipment	DAS		CB					STF	P80,000.00	80,000.00		
	Supply & Delivery of I.T. Equipment	REGISTRAR		CB					STF	P207,000.00	207,000.00		
	Supply & Delivery of I.T. Equipment	MIST		CB					STF	P1,993,705.00	1,993,705.00		
	Supply & Delivery of I.T. Equipment	LIBRARY		CB					STF	P14,700.00	14,700.00		
	Supply & Delivery of I.T. Equipment	ODAA		CB					STF	P100,050.00	100,050.00		for instructional use
	Supply & Delivery of I.T. Equipment	ODAA		CB					STF	P82,500.00	82,500.00		
	Supply & Delivery of I.T. Equipment	DTE		CB					STF	P586,000.00	586,000.00		
	Supply & Delivery of I.T. Equipment	OSCAA		CB					STF	P265,000.00	265,000.00		
	Supply & Delivery of I.T. Equipment	BAC		CB					STF	P172,000.00	172,000.00		
	Supply & Delivery of I.T. Equipment									P3,499,955.00			
	Supply & Delivery of Other Machinery & Equipment and Supplies	OSCAA		CB					STF	P257,300.00	257,300.00		
	Supply & Delivery of Other Machinery & Equipment and Supplies	NSTP		CB					STF	P15,000.00	15,000.00		
	Supply & Delivery of Other Machinery & Equipment and Supplies	CFAS		CB					STF	P10,000.00	10,000.00		grasscutter for the maintenance of fish ponds
	Supply & Delivery of Other Machinery & Equipment and Supplies	DTE		CB					STF	P63,500.00	63,500.00		for HELE Laboratory

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Supply & Delivery of Other Machinery & Equipment and Supplies										P145,400.00			
	Supply & Delivery of Office Equipment & Supplies	SPMPO		CB						STF	P3,000.00	3,000.00		
	Supply & Delivery of Office Equipment & Supplies	TES		CB						TF	P2,000.00	2,000.00		
	Supply & Delivery of Office Equipment & Supplies	SECURITY		CB						STF	P30,000.00	30,000.00		
	Supply & Delivery of Office Equipment & Supplies	REGISTRAR		CB						STF	P215,000.00	215,000.00		
	Supply & Delivery of Office Equipment & Supplies	CCJE		CB						STF	P118,180.00	118,180.00		
	Supply & Delivery of Office Equipment & Supplies	HRMO		CB						STF	P8,000.00	8,000.00		
	Supply & Delivery of Office Equipment & Supplies	OSCAA		CB						STF	P90,000.00	90,000.00		
	Supply & Delivery of Office Equipment & Supplies	BAC		CB						STF	P90,000.00	90,000.00		
	Supply & Delivery of Office Equipment & Supplies										P36,180.00			
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	CFAS		CB						STF	P19,880.00	19,880.00		for Analytical and Fish Processing Laboratory
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P31,020.00	31,020.00		for rehabilitation of water supply line in the campus
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P46,600.00	46,600.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P67,600.00	67,600.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P11,275.00	11,275.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P376,250.00	376,250.00		for campus wide consumable maintenance supplies
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P37,240.00	37,240.00		for repair and maintenance use
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						F101	P59,600.00	59,600.00		for electrical maintenance use (consumable)
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	PIMO		CB						STF	P39,200.00	39,200.00		for KOICA Dorm EPS
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	OSCAA		CB						STF	P17,590.00	17,590.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies										P726,255.00			
	Supply and Delivery of Communication Equipment	MIST		CB						STF	P48,000.00	48,000.00		
	Supply and Delivery of Communication Equipment										P48,000.00			

Code (PAP)	Procurement Program/Project	FMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Supply & Delivery of Sticker Printing in thick Acrylic Frame	PIMO		CB					STP	P44,500.00	44,500.00		for ODAF & VSUT Organizational Chart and Emergency Evacuation Plan
	<i>Supply & Delivery of Sticker Printing in thick Acrylic Frame</i>									<i>P44,500.00</i>			
	Supply & Delivery of Disaster Response and Rescue Equipment	ODRRM		CB					STP	P276,000.00	276,000.00		
	<i>Supply & Delivery of Disaster Response and Rescue Equipment</i>									<i>P276,000.00</i>			
	Supply & Delivery of Furniture & Fixtures	QAC		CB					STP	P10,150.00	10,150.00		
	Supply & Delivery of Furniture & Fixtures	NSTP		CB					GoP	P44,000.00	44,000.00		
	Supply & Delivery of Furniture & Fixtures	GAD		CB					GoP	P16,500.00	16,500.00		
	Supply & Delivery of Furniture & Fixtures	REGISTRAR		CB					STP	P54,000.00	54,000.00		
	Supply & Delivery of Furniture & Fixtures	DTE		CB					STP	P12,000.00	12,000.00		for Educational Technology Laboratory
	Supply & Delivery of Furniture & Fixtures	CCJE		CB					STP	P58,800.00	58,800.00		
	Supply & Delivery of Furniture & Fixtures	HRMO		CB					STP	P55,000.00	55,000.00		
	Supply & Delivery of Furniture & Fixtures	OSCAA		CB					STP	P159,800.00	159,800.00		
	<i>Supply & Delivery of Furniture & Fixtures</i>									<i>P159,800.00</i>			
	Freight Charges(sending of documents)	SPMPO							STP	P5,000.00	5,000.00		
	Freight Charges(sending of documents)	HRMO							STP	P4,500.00	4,500.00		
	Freight Charges(sending of documents)	REGISTRAR							STP	P900.00	900.00		
	<i>Freight Charges(sending of documents)</i>									<i>P10,400.00</i>			
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	CFAS		CB					STP	P635,696.00	635,696.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	RESEARCH		CB					STP	P65,120.00	65,120.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	EXTENSION		CB					STP	P4,400.00	4,400.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB					STP	P204,550.00	204,550.00		for Physics Laboratory/HELE/MPA EH
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	CCJE		CB					STP	P119,371.00	119,371.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks ()
					Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DAS		CB					STF	P521,539.00	521,539.00		
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware									P1,358,676.00			
	Supply & Delivery of Laboratory Equipment	CFAS		CB					STF	P538,000.00	P538,000.00		
	Supply & Delivery of Laboratory Equipment	DTE		CB					STF	P188,600.00	188,600.00		for Physics Laboratory/HELE/MAPEH
	Supply & Delivery of Laboratory Equipment	CCJE		CB					STF	P11,600.00	11,600.00		
	Supply & Delivery of Laboratory Equipment	DAS		CB					STF	P985,771.00	985,771.00		
	Supply & Delivery of Laboratory Equipment									P1,724,971.00			
	Supply & Delivery of Chemicals and Prepared Slides	CFAS		CB					STF	P238,674.00	238,674.00		
	Supply & Delivery of Chemicals and Prepared Slides	CCJE		CB					STF	P67,140.00	67,140.00		
	Supply & Delivery of Chemicals and Prepared Slides	DAS		CB					STF	P61,690.00	61,690.00		
	Supply & Delivery of Chemicals and Prepared Slides									P367,504.00			
	Supply & Delivery of Sports Supplies & Equipment	OSCAA		CB					STF	P397,970.00	397,970.00		
	Supply & Delivery of Sports Supplies & Equipment									P397,970.00			
	Supply & Delivery of Journals & Magazines, Newspapers & Books	LIBRARY		CB					STF	P111,636.00	111,636.00		
	Supply & Delivery of Reference Books, Journals, Magazines & Newspaper									P111,636.00			
	Tarpaulin/Streamer(printing)	DTE		CB					STF	P30,000.00	P30,000.00		
	Tarpaulin/Streamer(printing)	CCJE		CB					STF	P7,000.00	P7,000.00		
	Tarpaulin/Streamer(printing)	OSCAA		CB					STF	P23,800.00	P23,800.00		
	Tarpaulin/Streamer(printing)	GAD		CB					GeP	P5,400.00	P5,400.00		
	Tarpaulin/Streamer(printing)	REGISTRAR		CB					STF	P14,200.00	P14,200.00		FOR ENROLLMENT PURPOSES & FOR THE 46TH COMMENCEMENT EXERCISES 2021
	Tarpaulin/Streamer(printing)	CFAS		CB					STF	P1,400.00	P1,400.00		FOR FISHERIES DAY
	Tarpaulin/Streamer(printing)	OSS		CB					STF	P10,800.00	P10,800.00		FOR RECOGNITION DAY 2021
	Tarpaulin/Streamer(printing)	HRMO		CB					STF	P3,100.00	P3,100.00		for Civil Service Month Celebration and Orientation Workshop

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin/Streamer (printing)	NSTP		CB					STF	P4,000.00	P4,000.00		
	Tarpaulin/Streamer (printing)									P99,700.00			
	Other MOOE	TES		CB					TF	P10,000.00	P10,000.00		
	Other MOOE	OSS		CB					TF	P130,000.00	P130,000.00		repair and maintenance of aircon & printer and anti virus & internet security
	Other MOOE	ACCOUNTING							STF	P2,000.00	P2,000.00		
	Other MOOE	CFAS		CB					STF	P10,000.00	P10,000.00		
	Other MOOE	EXTENSION		CB					STF	P140,381.00	P140,381.00		
	Other MOOE	RESEARCH		CB					STF	P3,248.00	P3,248.00		
	Other MOOE	DTE		CB					STF	P50,000.00	P50,000.00		
	Other MOOE									P347,629.00			
	Repair & Maintenance of Motor Vehicle	OSD							STF	P150,000.00	P150,000.00		for maintenance county bus-hyundai, isuzu sportivo and toyota hi-ace van
	Repair & Maintenance of Motor Vehicle	SPMPO							STF	P1,500.00	P1,500.00		for maintenance of honda xrm 125fi
	Repair & Maintenance of Motor Vehicle									P131,500.00			
	Repair & maintenance of Lab. Equipment	CFAS							STF	P200,000.00	P200,000.00		
	Repair & Maintenance of Lab. Equipment									P200,000.00			
	Representation	REGISTRAR		CB					GoP	P5,000.00	P5,000.00		
	Representation	GAD		CB					GoP	P269,555.00	P269,555.00		
	Representation	CFAS		CB					STF	P10,000.00	P10,000.00		
	Representation	QAC		CB					STF	P25,000.00	P25,000.00		
	Representation	OSS		CB					STF	P35,000.00	P35,000.00		
	Representation									P344,533.00			
	Trainings & Seminars	DAS		CB					STF	P95,000.00	P95,000.00		
	Trainings & Seminars	CFAS		CB					STF	P81,600.00	P81,600.00		
	Trainings & Seminars	EXTENSION		CB					STF	P10,050.00	P10,050.00		
	Trainings & Seminars	RESEARCH		CB					STF	P105,160.00	P105,160.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings & Seminars	DTE		CB					STF	P20,000.00	P20,000.00		
	Trainings & Seminars	CCJE		CB					STF	P230,403.00	P230,403.00		
	<i>Trainings & Seminars</i>									<i>P542,213.00</i>			
	Transportation/Travel Expenses/Allowance	DAS		CB					STF	P100,000.00	P100,000.00		
	Transportation/Travel Expenses/Allowance	TES		CB					TF	P5,000.00	P5,000.00		
	Transportation/Travel Expenses/Allowance	CFAS		CB					STF	P50,000.00	P50,000.00		
	Transportation/Travel Expenses/Allowance	EXTENSION		CB					STF	P6,000.00	P6,000.00		
	Transportation/Travel Expenses/Allowance	DTE		CB					STF	P20,000.00	P20,000.00		
	Transportation/Travel Expenses/Allowance	CCJE		CB					STF	P230,027.00	P230,027.00		
	<i>Transportation/Travel Expenses Allowance</i>									<i>P411,027.00</i>			
	Food, Supplies & Honorarium	HRMO		CB					STF	P100,000.00	P100,000.00		for Developmental Training Program for Admin. Support Staff
	<i>Food, Supplies & Honorarium</i>									<i>P100,000.00</i>			
	Food, Venue, Accommodation, Transportation, Honorarium & other Expenses	EXTENSION		CB					STF	P152,600.00	P152,600.00		
	Food, Venue, Accommodation, Transportation, Honorarium & other Expenses	RESEARCH		CB					STF	P163,750.00	P163,750.00		
	Food, Venue, Accommodation, Transportation, Honorarium & other Expenses	BAC		CB					STF	P60,000.00	P60,000.00		
	<i>Food, Venue, Accommodation, Transportation, Honorarium & other Expenses</i>									<i>P376,350.00</i>			
	Food Supplies/Catering	EXTENSION		CB					STF	P25,020.00	P25,020.00		raw materials for extension project
	Food Supplies/Catering	SPMPO		NP-SVP					STF	P10,000.00	P10,000.00		for meetings
	Food Supplies/Catering	REGISTRAR		CB					STF	P116,000.00	P116,000.00		for registrar related activities
	Food Supplies/Catering	DTE		CB					STF	P40,000.00	P40,000.00		
	Food Supplies/Catering	CCJE		CB					STF	P180,323.00	P180,323.00		
	Food Supplies/Catering	HRMO		CB					STF	P165,000.00	P165,000.00		for Civil Service Month Celebration and Orientation Workshops
	Food Supplies/Catering	NSTP		CB					STF	P30,000.00	P30,000.00		
	<i>Food Supplies/Catering</i>									<i>P566,343.00</i>			
	Supply and Delivery of Feeds & Feed Ingredient	CFAS		CB					STF	P12,350.00	P12,350.00		


Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Supply and Delivery of Feeds & Feed Ingredient</i>									<i>P12,350.00</i>			
	Auto Supplies	SPMPO		CB					STF	P8,200.00	P8,200.00		for honda xrm 125fi
	Auto Supplies	GSD		CB					STF	P197,600.00	P197,600.00		for county bus hyundai, isuzu sportivo & toyota hi-ace van
	<i>Auto Supplies</i>									<i>P203,800.00</i>			
	Annual Registration	SPMPO		DC					STF	P3,500.00	P3,500.00		for honda motorcycle xrm 125fi annual registration including smoke testing and insurance
	Annual Registration	GSD		DC					STF	P25,000.00	P25,000.00		for county bus hyundai, isuzu sportivo & toyota hi-ace van annual registration including smoke testing and insurance
	Annual Registration	SECURITY		DC					STF	P16,590.00	P16,590.00		LICENSE RENEWAL OF SERVICE FIREARM AND RADIO STATION INCLUDING INSPECTION FEE
	<i>Annual Registration</i>									<i>P45,090.00</i>			
	Supply & Delivery of Fuel/Lubricants	SPMPO		CB					STF	P43,080.00	P43,080.00		
	Supply & Delivery of Fuel/Lubricants	GSD		CB					STF	P562,500.00	P562,500.00		for county bus hyundai, isuzu sportivo & toyota hi-ace van
	Supply & Delivery of Fuel/Lubricants	CFAS		CB					STF	P4,000.00	P4,000.00		for the maintenance of fish ponds
	Supply & Delivery of Fuel/Lubricants	PIMO		CB					STF	P44,000.00	44,000.00		for KOICA and OLD ADMIN generator set
	Supply & Delivery of Fuel/Lubricants	GSD		CB					STF	P78,000.00	78,000.00		for MCL (grasscutter use)
	<i>Supply & Delivery of Fuel/Lubricants</i>									<i>P737,580.00</i>			
	Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures	QAC		CB					STF	P10,000.00	P10,000.00		
	Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures	SPMPO		CB					STF	P75,000.00	P75,000.00		
	<i>Repair & Maintenance of Office/IT Equipment and Furniture & Fixtures</i>									<i>P85,000.00</i>			
	Rental Services	SPMPO		NP-SVP					STF	P30,000.00	P30,000.00		vehicle rental

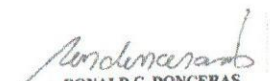
Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental Services	REGISTRAR		CB					STF	P21,000.00	P22,000.00		FOR THE 46TH COMMENCEMENT EXERCISES 2021 (sound system, academic gown & carpet)
	Rental Services	NSTP		CB					STF	P16,200.00	P16,200.00		sound system with lights and marching band
	Rental Services	OSCAA		CB					STF	P24,000.00	P24,000.00		sound system with lights
	Rental Services									P92,200.00			
	R/M Technical and Scientific Equipment	DTE		CB					STF	P100,000.00	P100,000.00		
	R/M Technical and Scientific Equipment									P100,000.00			
	Other Professional/Consultancy Services	DTE		CB					STF	P30,000.00	P30,000.00		
	Other Professional/Consultancy Services	CCJE		CB					STF	P450,905.00	P450,905.00		
	Other Professional/Consultancy Services									P410,905.00			
	Landscaping Services	GENERAL SERVICES		CB					STF	P327,450.00	P327,450.00		including plants and materials needed
	Landscaping Services									P327,450.00			
	Wages	TES							TF	P59,724.00	P59,724.00		
	Wages									P59,724.00			
										P19,712,684.35	P19,712,684.35	P0.00	

Prepared by:



JORDAN D. VIVO
 Head, BAC Secretariat

Recommending Approval:


TERESITA C. JOCSO
 BAC Chairman


RONALD C. DONCERAS
 Assistant Chairman


MARIELA CHERRY C. CIPRES
 Member


MARILOU B. PEÑEDA
 Member


ROSE ANN D. AGDA
 Member

Approved:


QUENSTEIN D. LAUZON
 HoPE/Chancellor



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2021

Updated as of June 30, 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	259,200.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	264,010.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	368,120.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	156,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	427,050.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	131,210.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	351,750.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	90,600.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	1,204,930.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	342,400.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	686,000.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	495,300.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	484,250.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					TRUST	350,135.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	196,825.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					TRUST	809,550.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Research	CB					STF	478,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Extension	CB					STF	193,650.00			
Supply & Delivery of Office & I.T. Equipment & Supplies									7,290,280.00			

Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	835,740.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	140,160.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	69,390.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	68,965.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	49,840.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	67,670.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	115,375.00			
Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	70,290.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	169,336.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	2,864,190.00			
Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	117,980.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	230,660.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	55,940.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					TRUST	22,590.00			
Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	171,345.00			
Supply & Delivery of Office Equipment, Supplies & Material	HE	CB					TRUST	240,640.00			
Supply & Delivery of Office Equipment, Supplies & Material	Research	CB					STF	266,195.00			
Supply & Delivery of Office Equipment, Supplies & Material	Extension	CB					STF	115,330.00			
Supply & Delivery of Office Equipment & Supplies								5,671,636.00			
Supply & Delivery of Construction Materials	GASS	CB					GF	10,128,088.00			
Supply & Delivery of Construction Materials	Research	CB					STF	2,602,500.00			
Supply & Delivery of Electrical Supplies	GASS	CB					TRUST	1,931,820.00			
Supply & Delivery of Electrical Supplies	GASS	CB					GF	73,895.00			
Supply & Delivery of Construction Materials/Electrical Supplies								14,736,303.00			
Supply & Delivery of Laboratory Supplies/Glasswares	HE	CB					TRUST	301,400.00			
Supply & Delivery of Laboratory Supplies/Glasswares	Advance	CB					STF	343,630.00			
Supply & Delivery of Laboratory Supplies/Glasswares								645,030.00			
Supply & Delivery of Laboratory Equipment	Advance	CB					STF	3,412,740.00			
Supply & Delivery of Laboratory Equipment	HE	CB					TRUST	1,705,900.00			
Supply & Delivery of Laboratory Equipment								5,118,640.00			
Supply & Delivery of Medical & Dental Supplies	STO	CB					STF	567,806.00			
Supply & Delivery of Medical & Dental Supplies								567,806.00			


Supply & Delivery of Medical & Dental Equipment	STO	CB						878,000.00			
Supply & Delivery of Medical & Dental Equipment									878,000.00		
Supply & Delivery of Health Protocol & Supplies	GASS	CB					GF	860,400.00			
Supply & Delivery of Health Protocol & Supplies									860,400.00		
Supply & Delivery of Chemical Supplies	HE	CB					TRUST	420,262.66			
Supply & Delivery of Chemical Supplies									420,262.66		
Supply & Delivery of Fuel, Lubricants	GASS	NP					GF	400,900.00			
Supply & Delivery of Fuel, Lubricants									400,900.00		
Supply & Delivery of Motor/Vehicle Parts & Supplies	GASS	CB					GF	732,834.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies									732,834.00		
Supply & Delivery of Farm/Field Supplies	Research	CB					TRUST	1,495,585.00			
Supply & Delivery of Farm/Field Supplies	Research	CB					STF	241,500.00			
Supply & Delivery of Farm/Field Supplies	Advance	CB					STF	336,120.00			
Supply & Delivery of Farm/Field Supplies									2,073,205.00		
Supply & Delivery of Animal Feeds	Research	CB					TRUST	245,800.00			
Supply & Delivery of Animal Feeds									245,800.00		
Supply & Delivery of Sports Supplies, Equip. & Unif.	STO	CB					TRUST	849,100.00			
Supply & Delivery of Sports Supplies, Equip. & Uniform									849,100.00		
Supply, Delivery & Installation of Water System	GASS	CB					STF	1,465,280.00			
Supply & Delivery of Installation of Water System									1,465,280.00		
Supply & Delivery of Reference Books	STO	CB					STF	1,894,581.00			
Supply & Delivery of Reference Books									1,894,581.00		
Photocopying/Printing Supplies & Materials	GASS	CB					GF	1,041,950.00			
Photocopying/Printing Supplies & Materials	HE	CB					TRUST	256,800.00			
Photocopying/Printing Supplies & Materials	Advance	CB					STF	10,466,700.00			

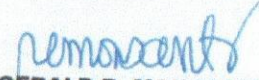
	Photocopying/Printing Supplies & Materials	STO	CB					STF	186,400.00			
	Photocopying/Printing Supplies & Materials	Research	CB					STF	297,000.00			
	Photocopying/Printing Supplies & Materials	Extension	NP-SVP					STF	93,200.00			
Photocopying/Printing Supplies & Materials									12,342,050.00			
	Printing/Binding of Documents	GASS	CB					GF	1,342,800.00			
	Printing/Binding of Documents	STO	CB					STF	155,120.00			
	Printing/Binding of Documents	HE	CB					TRUST	324,150.00			
	Printing/Binding of Documents	Research	CB					STF	160,140.00			
	Printing/Binding of Documents	Extension	NP-SVP					STF	80,060.00			
Landscaping									2,062,270.00			
	Landscaping	Research						TRUST	96,000.00			
Printing/Binding of Documents									96,000.00			
	Meals, Snacks and Food Supplies	GASS	CB					GF	260,000.00			
	Meals, Snacks and Food Supplies	Advance	NP-SVP					STF	50,000.00			
	Meals, Snacks and Food Supplies	STO	CB					TRUST	366,215.00			
Meals, Snacks and Food Supplies									676,215.00			
	Van Rental	GASS	CB					GF	31,000.00			
	Van Rental	Advance	CB					STF	20,000.00			
Van Rental									51,000.00			
	Miscellaneous	GASS	CB					STF	1,643,150.00			
	Miscellaneous	STO	NP-SVP					TRUST	36,000.00			
Miscellaneous									1,679,150.00			
	Repair Services								1,728,305.00			
Repair Services									1,728,305.00			
	Community Participation	Research	CP					TRUST	1,832,500.00			
Community Participation									1,832,500.00			
	Purchase of one (1) unit Passenger-Type Van	STO	CB					TRUST	1,700,000.00			
Motor Vehicle									1,700,000.00			
GRAND TOTAL									66,017,547.66			

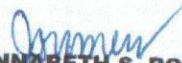
Prepared by:


SHERYL P. SIMBAJON
BAC Secretariat


Recommending Approval:


REYNALDO V. MOLLEJON
Chairman, BAC


GERALD B. MONSANTO
Member


JUNNABETH S. ROMERO
Member


CRISELDA B. INOT
Member


MAY MELINA N. BARRO
Member

Approved:


MARIA JEHAN P. LIBRE
Chancellor/HOPE