



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2022 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (I)
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	np-aa					GoP	P1,575,454.28	P1,575,454.28		
OFFS-001	Supply & Delivery of Office Supplies	GASS	CB					GoP	P5,380,000.00	P5,380,000.00		
OFFS-002	Supply & Delivery of Office Supplies	STO	CB					GoP	P430,000.00	P430,000.00		
OFFS-003	Supply & Delivery of Office Supplies	Higher Educ.	CB					GoP	P7,597,000.00	P7,597,000.00		
OFFS-004	Supply & Delivery of Office Supplies	Advance Ed	CB					GoP	P300,000.00	300,000.00		
OFFS-005	Supply & Delivery of Office Supplies	Research	CB					GoP	P3,200,000.00	P3,200,000.00		
OFFS-006	Supply & Delivery of Office Supplies	Extension	CB					GoP	P1,230,000.00	1,230,000.00		
	Supply & Delivery of Office Supplies								P19,712,454.28	P19,712,454.28		
ACCF-001	Supply & Delivery of Accountable Forms	GASS	CB					GoP	P200,000.00	P200,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	CB					GoP	P220,000.00	P220,000.00		
	Supply & Delivery of Accountable Forms								P420,000.00	P420,000.00		
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	CB					GoP	P250,000.00	P250,000.00		
	Supply & Delivery of Animal & Zoological Supplies								P250,000.00	P250,000.00		
FOOD-001	Supply & Delivery of Food Supplies	GASS	CB					GoP	P70,000.00	70,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	CB					GoP	P180,000.00	180,000.00		
FOOD-004	Supply & Delivery of Food Supplies	Research	CB					GoP	P100,000.00	100,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Extension	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Food Supplies								P460,000.00	460,000.00		
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	CB					GoP	P110,000.00	P110,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	CB					GoP	P200,000.00	P200,000.00		
MEDS-003	Supply & Delivery of Medical/Dental Supplies	Research	CB					GoP	P3,000,000.00	P3,000,000.00		
	Supply & Delivery of Medical/Dental Supplies								P3,310,000.00	P3,310,000.00		
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	CB					GoP	P1,082,000.00	1,082,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	CB					GoP	P730,000.00	730,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Extension	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants								P4,692,000.00	4,692,000.00		
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					GoP	P700,000.00	700,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	CB					GoP	P350,000.00	350,000.00		
	Supply & Delivery of Agricultural & Marine Supplies								P1,050,000.00	1,050,000.00		
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	NP-Scholarly					GoP	P2,000,000.00	2,000,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Research	NP-Scholarly					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials								P2,050,000.00	2,050,000.00		
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.	GASS	CB					GoP	P500,000.00	500,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.	STO	CB					GoP	P950,000.00	950,000.00		
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.	Higher Educ.	CB					GoP	P1,800,000.00	1,800,000.00		
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.	Advance Ed	CB					GoP	P50,000.00	50,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.	Research	CB					GoP	P500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.	Extension	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Semi-Expendable Machinery & Equip.								P3,890,000.00	3,890,000.00		
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	CB					GoP	P500,000.00	500,000.00		
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	CB					GoP	P160,000.00	160,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	CB					GoP	P1,570,000.00	1,570,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	CB					GoP	P40,000.00	40,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	CB					GoP	P480,000.00	480,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	CB					GoP	P210,000.00	210,000.00		
	Supply & Delivery of Other Supplies and Materials								P2,960,000.00	2,960,000.00		
TEML-001	Telephone Expenses (Mobile & Landline)	GASS	DC					GoP	P500,000.00	500,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	STO	DC					GoP	P50,000.00	50,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	Higher Educ.	DC					GoP	P650,000.00	650,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Advance Ed	DC					GoP	P40,000.00	40,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Research	DC					GoP	P350,000.00	350,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Extension	DC					GoP	P65,000.00	65,000.00		
	Telephone Expenses (Mobile & Landline)								P1,655,000.00	1,655,000.00		
INSE-001	Internet Subscription Expenses	GASS	DC					GoP	P269,000.00	269,000.00		
INSE-002	Internet Subscription Expenses	Higher Educ.	DC					GoP	P6,100,000.00	6,100,000.00		
INSE-003	Internet Subscription Expenses	Advance Ed	DC					GoP	P40,000.00	40,000.00		
INSE-004	Internet Subscription Expenses	Research	DC					GoP	P1,800,000.00	1,800,000.00		
INSE-005	Internet Subscription Expenses	Extension	DC					GoP	P700,000.00	700,000.00		
	Internet Subscription Expenses								P8,909,000.00	8,909,000.00		
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses	GASS	DC					GoP	P30,000.00	30,000.00		
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses	Higher Educ.	DC					GoP	P300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses								P330,000.00	330,000.00		
OGS-001	Other General Services	GASS	COS/Pakyaw					GoP	P7,333,000.00	7,333,000.00		
OGS-002	Other General Services	STO	COS/Pakyaw					GoP	P4,574,000.00	4,574,000.00		
OGS-003	Other General Services	Higher Educ.	COS/Pakyaw					GoP	P6,900,000.00	6,900,000.00		
OGS-004	Other General Services	Advance Ed	COS/Pakyaw					GoP	P539,000.00	539,000.00		
OGS-005	Other General Services	Research	COS/Pakyaw					GoP	P10,864,000.00	10,864,000.00		
OGS-006	Other General Services	Extension	COS/Pakyaw					GoP	P976,000.00	976,000.00		
	Other General Services								P31,186,000.00	31,186,000.00		
RMLI-001	Repairs & Maintenance - Land Improvement	Higher Educ.	COS/Pakyaw					GoP	P578,000.00	578,000.00		
RMLI-002	Repairs & Maintenance - Land Improvement	Research	COS/Pakyaw					GoP	P200,000.00	200,000.00		
	Repairs & Maintenance - Land Improvement								P778,000.00	778,000.00		
WAEX-001	Water Expenses	Higher Educ.	DC					GoP	P200,000.00	200,000.00		
WAEX-002	Water Expenses	Research	DC					GoP	P20,000.00	20,000.00		
WAEX-003	Water Expenses	Extension	DC					GoP	P20,000.00	20,000.00		
	Water Expenses								P240,000.00	240,000.00		
ELEX-001	Electricity Expenses	GASS	DC					GoP	P7,000,000.00	7,000,000.00		
ELEX-002	Electricity Expenses	STO	DC					GoP	P802,000.00	802,000.00		
ELEX-003	Electricity Expenses	Higher Educ.	DC					GoP	P17,000,000.00	17,000,000.00		
ELEX-004	Electricity Expenses	Advance Ed	DC					GoP	P160,000.00	160,000.00		
ELEX-005	Electricity Expenses	Research	DC					GoP	P3,047,000.00	3,047,000.00		
ELEX-006	Electricity Expenses	Extension	DC					GoP	P1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance - Transportation Equipment								P29,009,000.00	29,009,000.00		
PPEX-001	Printing & Publication Expenses	Higher Educ.	CB					GoP	P950,000.00	P950,000.00		
PPEX-002	Printing & Publication Expenses	Research	CB					GoP	P300,000.00	300,000.00		
	Printing & Publication Expenses								P1,250,000.00	1,250,000.00		
PRSE-001	Professional Services	GASS	In-House					GoP	P3,137,000.00	P3,137,000.00		
PRSE-002	Professional Services	STO	In-House					GoP	P5,209,000.00	P5,209,000.00		
PRSE-003	Professional Services	Higher Educ.	In-House					GoP	P6,195,000.00	P6,195,000.00		
PRSE-004	Professional Services	Advance Ed.	In-House					GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services	Research	In-House					GoP	P1,524,000.00	P1,524,000.00		
PRSE-006	Professional Services	Extension	In-House					GoP	P100,000.00	P100,000.00		
	Professional Services								P16,315,000.00	P16,315,000.00		
PADE-001	Postage and Deliveries	GASS	AA					GoP	P90,000.00	P90,000.00		
PADE-002	Postage and Deliveries	STO	AA					GoP	P20,000.00	P20,000.00		
PADE-003	Postage and Deliveries	Higher Educ.	AA					GoP	P100,000.00	P100,000.00		
PADE-004	Postage and Deliveries	Research	AA					GoP	P30,000.00	P30,000.00		
PADE-005	Postage and Deliveries	Extension	AA					GoP	P30,000.00	P30,000.00		
	Postage and Deliveries								P270,000.00	P270,000.00		
ARAP-001	Awards, Rewards and Prizes	GASS	CB					GoP	P20,000.00	P20,000.00		
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	CB					GoP	P370,000.00	P370,000.00		
ARAP-003	Awards, Rewards and Prizes	Research	CB					GoP	P1,420,000.00	P1,420,000.00		
ARAP-004	Awards, Rewards and Prizes	Extension	CB					GoP	P50,000.00	P50,000.00		
	Awards, Rewards and Prizes								P1,860,000.00	P1,860,000.00		
RMBS-001	Repairs and Maintenance - Buildings & Other Structure	GASS	COS/Pakyaw					GoP	P5,300,000.00	P5,300,000.00		
RMBS-002	Repairs and Maintenance - Buildings & Other Structure	STO	COS/Pakyaw					GoP	P130,000.00	P130,000.00		
RMBS-003	Repairs and Maintenance - Buildings & Other Structure	Higher Educ.	COS/Pakyaw					GoP	P9,200,000.00	P9,200,000.00		
RMBS-004	Repairs and Maintenance - Buildings & Other Structure	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMBS-005	Repairs and Maintenance - Buildings & Other Structure	Research	COS/Pakyaw					GoP	P1,770,000.00	P1,770,000.00		
RMBS-006	Repairs and Maintenance - Buildings & Other Structure	Extension	COS/Pakyaw					GoP	P390,000.00	P390,000.00		
	Repairs and Maintenance - Buildings & Other Structure								P16,820,000.00	P16,820,000.00		
RMME-001	Repairs and Maintenance - Machinery and Equipment	STO	COS/Pakyaw					GoP	P24,000.00	P24,000.00		
RMME-002	Repairs and Maintenance - Machinery and Equipment	Higher Educ.	COS/Pakyaw					GoP	P500,000.00	P500,000.00		
RMME-003	Repairs and Maintenance - Machinery and Equipment	Research	COS/Pakyaw					GoP	P650,000.00	P650,000.00		
	Repairs and Maintenance - Machinery and Equipment								P1,174,000.00	P1,174,000.00		
RMTE-001	Repair and Maintenance - Transportation Equipment	GASS	COS/Pakyaw					GoP	P1,000,000.00	P1,000,000.00		
RMTE-002	Repair and Maintenance - Transportation Equipment	STO	COS/Pakyaw					GoP	P180,000.00	P180,000.00		
RMTE-003	Repair and Maintenance - Transportation Equipment	Higher Educ.	COS/Pakyaw					GoP	P400,000.00	P400,000.00		
RMTE-004	Repair and Maintenance - Transportation Equipment	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMTE-005	Repair and Maintenance - Transportation Equipment	Research	COS/Pakyaw					GoP	P480,000.00	P480,000.00		
RMTE-006	Repair and Maintenance - Transportation Equipment	Extension	COS/Pakyaw					GoP	P40,000.00	P40,000.00		
	Repair and Maintenance - Transportation Equipment								P2,130,000.00	P2,130,000.00		
LAWA-001	Labor and Wages	GASS	COS					GoP	P260,000.00	P260,000.00		
LAWA-002	Labor and Wages	STO	COS					GoP	P50,000.00	P50,000.00		
LAWA-003	Labor and Wages	Higher Educ.	COS					GoP	P1,848,000.00	P1,848,000.00		
LAWA-004	Labor and Wages	Advance Ed.	COS					GoP	P30,000.00	P30,000.00		
LAWA-005	Labor and Wages	Research	COS					GoP	P3,208,000.00	P3,208,000.00		
LAWA-006	Labor and Wages	Extension	COS					GoP	P550,000.00	P550,000.00		
	Labor and Wages								P5,946,000.00	P5,946,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (i)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL, MOOE								158,229,908.56	158,229,908.56		
CO-01	Construction of Digital Learning Spaces Center for World Class Education	Main	CB	First Quarter				GoP	300,000,000.00		300,000,000.00	
CO-02	Construction of Material Recovery Facility (MRF) and Wastes Storage and Treatment Facility and Laboratory	Main	CB					GoP	20,000,000.00		20,000,000.00	
CO-03	Completion and Refurbishing of the Annex of the Old Library Building to Comply the Additional OBE Requirements of the Department of Statistics, Department of Physics, Department of Mathematics, and the Office of the Graduate School	Main	CB					GoP	17,000,000.00		17,000,000.00	
CO-04	Replacement of the University power generator to support instruction, research and development in VSU Main Campus	Main	CB	Second Quarter				GoP	50,000,000.00		50,000,000.00	
CO-05	Building world class accommodation facilities for local undergraduate and international graduate students	Main	CB					GoP	84,100,000.00		84,100,000.00	
CO-06	Rehabilitation of the former Bachelorette Apartment (Warner's Apartment)	Main	CB					GoP	10,000,000.00		10,000,000.00	
CO-07	Construction of a two-storey dormitory for VSU-Isabel	External Campus	CB					GoP	20,000,000.00		20,000,000.00	
CO-08	Construction of a two-storey dormitory for VSU Alangalang	External Campus	CB					GoP	20,000,000.00		20,000,000.00	
CO-09	Construction of New Library for VSU Villaba with road network	External Campus	CB					GoP	25,500,000.00		25,500,000.00	
CO-10	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)	External Campus	CB					GoP	20,000,000.00		20,000,000.00	
CO-11	Construction and Renovation of Comfort Rooms in compliant to Persons With Disability Law (R.A. 7277) and GAD	Main	CB					GoP	27,000,000.00		27,000,000.00	
CO-12	Construction of a Two-Storey Disaster Risk Reduction Management Learning and training center, fully equipped laboratories and vehicles for its operation	Main	CB					GoP	53,115,000.00		53,115,000.00	
CO-13	Construction of Woodworking Laboratory for the College of Forestry and Environmental Science	Main	CB					GoP	3,000,000.00		3,000,000.00	
CO-14	Construction of Vertebrate Anatomy Laboratory & Morgue	Main	CB	Third Quarter				GoP	10,000,000.00		10,000,000.00	
CO-15	Animal Research and Testing Laboratory	Main	CB					GoP	10,000,000.00		10,000,000.00	
CO-16	Rehabilitation for Animal Learning Site for In-house On the Job Training of students	Main	CB					GoP	15,000,000.00		15,000,000.00	
CO-17	Improvement of Facilities for Instructional Materials for Flexible Learning Modality	Main	CB					GoP	17,000,000.00		17,000,000.00	
CO-18	Construction of Bleacher, Stage and Comfort Room for Multi-purpose Gym in the External Campuses of VSU (Alangalang, Isabel, Tolosa and Villaba)	Main	CB					GoP	32,000,000.00		32,000,000.00	
CO-19	Construction of Annex Building for the Department of Agricultural Education and Extension	Main	CB					GoP	14,020,000.00		14,020,000.00	
CO-20	Construction of an new Building for the College of Arts and Science	Main	CB					GoP	10,000,000.00		10,000,000.00	

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				Ads/Post of B/P/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-21	Construction of the College of Education Building	Main	CB	Third Quarter				GoP	200,000,000.00		200,000,000.00	
CO-22	Construction of Covered Walkway of the VSU Main Campus	Main	CB					GoP	65,000,000.00		65,000,000.00	
CO-23	Construction of a Two (2)-Storey Building for the offering of the New OBE-based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology	Main	CB					GoP	67,200,000.00		67,200,000.00	
CO-24	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	External Campus	CB					GoP	45,000,000.00		45,000,000.00	
CO-25	Construction of 2-storey IT Building (Isabel)	External Campus	CB					GoP	22,000,000.00		22,000,000.00	
CO-26	Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering	Main	CB					GoP	20,000,000.00		20,000,000.00	
CO-27	Rehabilitation and conversion into a two-storey building of the IHK with Sports, Dance and Drama Laboratory Rooms and improvement of the Swimming Pool	Main	CB					GoP	130,000,000.00		130,000,000.00	
CO-28	Rehabilitation of DFST Food Pilot Plant, Food Microbiology And Sensory Evaluation Laboratories Compliant To Standards In OBE-Based Curriculum	Main	CB					GoP	25,000,000.00		25,000,000.00	
CO-29	Construction of a three storey modern green building for the Department of Development Communication	Main	CB					GoP	200,000,000.00		200,000,000.00	
CO-30	Establishment of Aquatic Science Research Laboratory in VSU	Main	CB					GoP	40,000,000.00		40,000,000.00	
CO-31	Construction of Two-Storey DFST-Obedized Academic Building	Main	CB					GoP	55,000,000.00		55,000,000.00	
CO-32	Construction of a Two-Storey Building of the Institute of Tropical Ecology and Environmental Management (ITEEM) Lecture and Administration Office in Support to the Offering of OBTL-based Courses	Main	CB					GoP	20,000,000.00		20,000,000.00	
CO-33	Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program	Main	CB					GoP	99,252,000.00		99,252,000.00	
CO-34	Conversion of 4 Ordinary Classrooms to 4 Smart Classrooms for the Academic Units in the College of Management and Economics	Main	CB					GoP	6,397,200.00		6,397,200.00	
CO-35	Completion, Furbishing, and Equipping of the NARC-VSU Instructional and Research Laboratory Building (NIRLB)	Main	CB					GoP	16,000,000.00		16,000,000.00	
CO-36	Completion of the ICT building complete with ICT equipment for education and information systems development for the university.	Main	CB					GoP	40,000,000.00		40,000,000.00	
CO-37	Renovation of the existing DTHM Building into a Three-Storey Tourism and Hospitality Center	Main	CB					GoP	8,000,000.00		8,000,000.00	

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				Ads/Post of L1B/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-38	Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	External Campus	CB	Third Quarter				GoP	13,700,000.00		13,700,000.00	
CO-39	Rehabilitation of Administrative Building of VSU Villaba Campus Phase II	External Campus	CB					GoP	3,000,000.00		3,000,000.00	
CO-40	Rootorops Genomics: Securing Rootorops Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture	Main	CB					GoP	30,000,000.00		30,000,000.00	
CO-41	Sustaining National and Regional Agricultural Innovation Initiatives @ Visayas State University (VSU)	Main	CB					GoP	20,000,000.00		20,000,000.00	
CO-42	Innovation and Advance Technology Program for Agriculture and Health	Main	CB					GoP	5,000,000.00		5,000,000.00	
CO-43	Management Information System for the Visayas State University Main and External Campuses	External Campus	CB					GoP	60,000,000.00		60,000,000.00	
CO-44	Renovation of the PhilRootorops Laboratories	Main	CB					GoP	9,598,700.00		9,598,700.00	
CO-45	Ecological Tourism and Learning Resources Program	Main	CB					GoP	130,500,000.00		130,500,000.00	
CO-46	Construction of Dome-Shaped Covered Court	Main	CB					GoP	14,000,000.00		14,000,000.00	
CO-47	Repair of the University Wide Canteen	Main	CB					GoP	40,000,000.00		40,000,000.00	
CO-48	Food Safety and Quality Assurance In Support for Micro, Small and Medium Enterprises	Main	CB					GoP	80,000,000.00		80,000,000.00	
CO-49	Construction of PhilRootorops Science Laboratory and Office for Field-based Researchers	Main	CB					GoP	25,000,000.00		25,000,000.00	
CO-50	Construction of Overpass Connecting the lower and Upper Campus that has Bike Lane and PWD access	Main	CB					GoP	20,000,000.00		20,000,000.00	
CO-51	Speech Laboratory Building with equipment (VSU Isabel)	External Campus	CB					GoP	13,000,000.00		13,000,000.00	
CO-52	Rehabilitation and Expansion of EcoFARMI Organic Agriculture Demonstration Farm and Assessment Area	Main	CB					GoP	23,000,000.00		23,000,000.00	
CO-53	Construction of access foot bridge between two field laboratories at the upper Calbigaa River	Main	CB					GoP	600,000.00		600,000.00	
CO-54	Construction of two (2) units of four (4) door Apartment Buildings for VSU Faculty and Staff	Main	CB					GoP	30,000,000.00		30,000,000.00	
CO-55	Procurement of a 30-seater Mini-Bus for VSU- Villaba	External Campus	CB					GoP	5,000,000.00		5,000,000.00	
CO-56	Construction of a Drainage System for the Entire VSU Isabel Campus	External Campus	CB					GoP	5,000,000.00		5,000,000.00	
CO-57	Eastern Visayas Innovation for Health Biotechnology (EV-Biotech)	Main	CB					GoP	34,000,000.00		34,000,000.00	
Total Capital Outlay											2,357,982,900.00	
TOTAL									P2,516,212,808.56			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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