



VISAYAS STATE UNIVERSITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPMO	No	NP-53.5 Agency-to-Agency	as needed				GoP	1,071,081.11	1,071,081.11		
22-01	Supply & Delivery of Laboratory Equipment for Rootcrops Genomics (PRCTRC	Yes	Competitive Bidding	10/25/2021	11/25/2021	Jan-22	Feb-22	GF	17,076,500.00		17,076,500.00	Rootcrops Genomics: Securing Rootcrops Genetic Diversity & Enhancing Crop Improvement for a Climate Smart Agriculture
22-02	Supply, Delivery, Installation, Testing and Commissioning of One(1) Unit Liquid Nitrogen Generator for Rootcrops Genomics	PRCTRC	Yes	Competitive Bidding	10/25/2021	11/25/2021	Jan-22	Feb-22	GF	2,500,000.00		2,500,000.00	
22-03	Supply & Delivery of Office and Janitorial Supplies & Other Gen. Merchandise Products	Various	Yes	Competitive Bidding	11/18/2021	12/9/2021	Jan-22	Feb-22	GF	2,523,276.00	2,523,276.00		Consolidated
22-04	Supply & Delivery of Office Fur. & Fixtures	Various	Yes	Competitive Bidding	11/9/2021	12/1/2021	Jan-22	Feb-22	GF	1,016,799.00	1,016,799.00		Consolidated
22-05	Supply & Delivery of IT and Office Equipment and Supplies	Various	Yes	Competitive Bidding	11/19/2021	12/10/2021	Jan-22	Feb-22	GF	2,460,045.00	2,251,545.00	208,500.00	Consolidated
22-06	Supply & Delivery of Construction Supplies	Various	Yes	Competitive Bidding	11/18/2021	12/9/2021	Jan-22	Feb-22	GF	3,344,347.00	3,344,347.00		Consolidated
22-07	Supply & Delivery of Vehicle Parts and Supplies	Various	Yes	Competitive Bidding	11/9/2021	12/1/2021	Jan-22	Feb-22	GF	1,243,950.00	1,243,950.00		Consolidated
22-08	Supply & Delivery of Lab. Supplies & Chemicals	Various	Yes	Competitive Bidding	11/11/2021	12/2/2021	Jan-22	Feb-22	GF	1,626,543.00	1,626,543.00		Consolidated
22-09	Supply & Delivery of Marine Hatchery Equipment for VSU Tolosa	VSU Tolosa	Yes	Competitive Bidding	11/16/2021	12/6/2021	Jan-22	Feb-22	GF	9,716,500.00		9,716,500.00	
22-01	Construction of Animal Research and Testing Laboratory Building	CVM	Yes	Competitive Bidding	11/23/2021	12/15/2021	Jan-22	Feb-22	GF	10,000,000.00		10,000,000.00	
22-02	Construction of a Two-Storey Marine Multi-Species Hatchery Building	VSU Tolosa	Yes	Competitive Bidding	11/26/2021	12/16/2021	Jan-22	Feb-22	GF	10,000,000.00		10,000,000.00	
MOOE-16	Renewal of Internet Services for VSU Main	ICTMC	Yes	Direct Contracting	N/A	N/A	N/A	Jan-22	GF	2,150,400.00	2,150,400.00		
MOOE-17	Renewal of Internet Services for VSU Main	ICTMC	Yes	Direct Contracting	N/A	N/A	N/A	Jan-22	GF	2,500,000.00	2,500,000.00		
MOOE-18	Renewal of Internet Services for Component Colleges	ICTMC	Yes	Direct Contracting	N/A	N/A	N/A	Jan-22	GF	2,400,000.00	2,400,000.00		for VSU Tolosa, Alangalang, Isabel, and Villaba

MOOE-19	Subscription to Workplace by FB	Main	Yes	Direct Contracting	N/A	N/A	N/A	Jan-22	GF	1,230,000.00	1,230,000.00		
MOOE-02	Books/Publications/ Subscriptions	OCL	Yes	Direct Contracting	N/A	N/A	N/A	Jan-22	GF	465,600.00	465,600.00		sole distributorship
CO-04	Infrastructure and Smart Campus development, operationalization of face to face classes and upgrading/ procurement of equipment	Main & External Campuses	No	Competitive Bidding	1st Quarter				GoP	13,900,000.00		13,900,000.00	
CO-05	Increase in carrying capacity of nursing and allied health programs	Main	No	Competitive Bidding	1st Quarter				GoP	59,000.00		59,000.00	
CO-07	Vehicle, Service, Van type, 15 seaters	VSU- Tolosa	No	Competitive Bidding	1st Quarter				GoP	1,600,000.00		1,600,000.00	
CO-08	Vehicle, Pick-up type, white/silver metallic (PRCRTC)	Main	No	Competitive Bidding	1st Quarter				GoP	1,500,000.00		1,500,000.00	
CO-09	Smart Campus	Main	No	Competitive Bidding	1st Quarter				TF	9,000,000.00	4,000,000.00	5,000,000.00	CHED-funded
				Competitive Bidding						3,000,000.00	571,428.57	2,428,571.43	CHED-funded
MOOE-01	Office Supplies	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	296,382.00	296,382.00		Different Offices
MOOE-02	Agricultural/Farm Supplies	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	655,124.00	655,124.00		Different Offices
MOOE-03	Construction and Electrical Supplies	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	10,983.50	10,983.50		Different Offices
MOOE-04	IT Supplies and Equipment	Main	No	Competitive Bidding	1st Quarter				GF/ STF /TF	1,926,008.99	1,926,008.99		Different Offices
MOOE-05	Printing Services - Diploma,tarpaulin - Registrar	OUR	No	Competitive Bidding	1st Quarter				STF	397,000.00	397,000.00		
MOOE-06	Printing Services - for Res. Catalog	OVPREI	No	Competitive Bidding	1st Quarter				GF	724,000.00	724,000.00		
MOOE-07	Printing Services - Permanent Records	OUR	No	Competitive Bidding	1st Quarter				STF	60,000.00	60,000.00		Registrar
MOOE-08	Medical & Dental Supplies & Equip.	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	584,775.00	584,775.00		Different Offices
MOOE-09	Awards & Tokens	OVPREI	No	Competitive Bidding	1st Quarter				GF	2,200.00	2,200.00		
MOOE-10	Laboratory Equipment and Supplies	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	641,682.00	641,682.00		Different Offices
MOOE-11	Office Furniture & Fixture	Main	No	Competitive Bidding	1st Quarter				GF/ STF/TF	448,851.00	448,851.00		Different Offices
MOOE-12	Fuel and Lubricants	Fuel Station	No	Competitive Bidding	1st Quarter				GF/STF	2,827,000.00	2,827,000.00		

MOOE-13	Books/Publications/ Subscriptions	VSUCL	No	Direct Contracting	1st Quarter	GF	105,000.00	105,000.00		sole distributorship
MOOE-14	Books/Publications/ Subscriptions	VSUCL	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	535,210.00	535,210.00		
MOOE-15	Books/Publications/ Subscriptions	VSUCL	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	166,535.00	166,535.00		
MOOE-16	Books/Publications/ Subscriptions	VSUCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GF	790,294.00	790,294.00		renewal of subscriptions
MOOE-17	Books/Publications/ Subscriptions	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GF	361,736.00	361,736.00		renewal of subscriptions
MOOE-18	Office Supplies	OPO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	900.00	900.00		
MOOE-19	Office Supplies	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	240.00	240.00		
MOOE-20	Office Supplies	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	9,000.00	9,000.00		
MOOE-21	Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	42,050.00	42,050.00		
MOOE-22	Construction and Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	360.00	360.00		
MOOE-23	Construction and Electrical Supplies	SSO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	3,000.00	3,000.00		
MOOE-24	IT Supplies and Equipment	PO	No	Direct Contracting	1st Quarter	GF	44,375.00	44,375.00		
MOOE-25	IT Supplies and Equipment	OUR	No	Direct Contracting	1st Quarter	STF	187,360.00	187,360.00		
MOOE-26	IT Supplies and Equipment	DAS	No	Direct Contracting	1st Quarter	GF	463,844.20	463,844.20		Diff. Offices
MOOE-27	Website Annual (DOI) Renewal	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GF	30,000.00	30,000.00		
MOOE-28	IT Supplies and Equipment	OUR	No	Direct Contracting	1st Quarter	STF	340,000.00	340,000.00		Ribbon & cleaning kit for ID machine & Toner
MOOE-29	Website Annual (DOI) Renewal (Subscription)	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	STF	30,000.00	30,000.00		

MOOE-30	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	GF	100,290.00	100,290.00		Diff. Offices
MOOE-31	Vehicle Supplies	FARMI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	STF	3,450.00	3,450.00		
MOOE-32	Vehicle Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	550.00	550.00		
MOOE-33	Vehicle Supplies	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	2,500.00	2,500.00		
MOOE-34	Vehicle Supplies	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,000.00	1,000.00		
MOOE-35	Labor Services - Rep. & Maint. of aircon	MMDC	No	By Admin (Pakyaw Contracting System)	1st Quarter	GF	4,000.00	4,000.00		
MOOE-36	Printing Services - Tarpaulin	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	240.00	240.00		
MOOE-37	Labor Services - Rep. & Maint. of aircon	DBS	No	By Admin (Pakyaw Contracting System)	1st Quarter	GF	7,000.00	7,000.00		
MOOE-38	Labor Services - Aircon maintenance	DME	No	By Admin (Pakyaw Contracting System)	1st Quarter	GF	23,000.00	23,000.00		
MOOE-39	Printing Services- Tarpaulin	DGE	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	440.00	440.00		
MOOE-40	Labor Services - Aircon maintenance,CCE	ODCCE	No	By Admin (Pakyaw Contracting System)	1st Quarter	GF	15,000.00	15,000.00		
MOOE-41	Labor Services - Roof deck waterproofing	DARI	No	By Admin (Pakyaw Contracting System)	1st Quarter	GF	430,128.00	430,128.00		ARIC
MOOE-42	Printing Services - ATR, OVPREI	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	85,000.00	85,000.00		
MOOE-43	Printing Services - TOR forms - Registrar	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	39,000.00	39,000.00		
MOOE-44	Medals, Asst. - Registrar	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	27,750.00	27,750.00		
MOOE-45	Printing Services - Poloshirt w/ logo-CAC	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	9,000.00	9,000.00		
MOOE-46	Professional Services-Portrait on canvass	OHRA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	STF	15,000.00	15,000.00		OHRA
MOOE-47	IT Supplies and Equipment	DABE	No	Direct Contracting	1st Quarter	STF	24,000.00	24,000.00		Sole Distributorship
MOOE-48	Laboratory Equipment and Supplies	NARC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,000.00	1,000.00		
MOOE-49	Laboratory Equipment and Supplies	RERC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,000.00	1,000.00		
MOOE-50	Laboratory Equipment and Supplies	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,000.00	1,000.00		

MOOE-51	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	2,400.00	2,400.00		
MOOE-52	Medical & Dental Supplies & Equip.	DPM	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	420.00	420.00		
MOOE-53	Awards & Tokens	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	27,400.00	27,400.00		
MOOE-54	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	6,200.00	6,200.00		
MOOE-55	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	20,000.00	20,000.00		snacks for MIS
MOOE-56	Food & Food Ingredients	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	3,500.00	3,500.00		
MOOE-57	Food & Food Ingredients	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	23,000.00	23,000.00		
MOOE-58	Textile, Costumes, and other Related Products	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,800.00	1,800.00		
MOOE-59	Gasoline (Unleaded)	Fuel Station	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	384,000.00	384,000.00		
MOOE-60	Books & Publications	VSUCL	No	Competitive Bidding	2nd Quarter	GF	186,680.00	186,680.00		
MOOE-61	Books & Publications	CAC	No	Competitive Bidding	2nd Quarter	STF	15,275.00	15,275.00		
MOOE-62	Office Supplies	Main		Competitive Bidding	2nd Quarter	GF/ STF/TF	587,929.00	587,929.00		Different Offices
MOOE-63	Construction and Electrical Supplies	Main	No	Competitive Bidding	2nd Quarter	GF/ STF/TF	141,898.00	141,898.00		Different Offices
MOOE-64	Vehicle Supplies	Main	No	Competitive Bidding	2nd Quarter	GF	39,725.00	39,725.00		Diff. Offices
MOOE-65	Agricultural/Farm Supplies	Main	No	Competitive Bidding	2nd Quarter	GF/ STF/TF	89,936.00	89,936.00		Different Offices
MOOE-66	Medical & Dental Supplies & Equip.	Main	No	Competitive Bidding	2nd Quarter	GF/ STF/TF	215,500.00	215,500.00		Different Offices
MOOE-67	Textile, Costumes, and other Related Products	VSUHSO	No	Competitive Bidding	2nd Quarter	GF	1,800.00	1,800.00		
MOOE-68	IT Supplies and Equipment	Main	No	Competitive Bidding	2nd Quarter	GF/ STF/TF	656,820.48	656,820.48		Different Offices
MOOE-69	Laboratory Equipment and Supplies	Main	No	Competitive Bidding	2nd Quarter	GF	36,733.00	36,733.00		Diff. Offices
MOOE-70	Office Furniture & Fixture	Main	No	Competitive Bidding	2nd Quarter	GF/ STF/TF	99,807.00	99,807.00		Different Offices
MOOE-71	Office Supplies	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	9,000.00	9,000.00		
MOOE-72	Construction and Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	180.00	180.00		
MOOE-73	IT Supplies and Equipment	Main	No	Direct Contracting	2nd Quarter	GF	44,560.00	44,560.00		DAS/OP
MOOE-74	IT Supplies and Equipment	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	82,000.00	82,000.00		
MOOE-75	IT Supplies and Equipment	OVPAF	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	3,300.00	3,300.00		

MOOE-76	Subscription ScholarOne Manuscripts for ATR	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	GF	553,633.92	553,633.92		
MOOE-77	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	GF	73,060.00	73,060.00		Diff. Offices
MOOE-78	Vehicle Supplies	OUR	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	STF	3,500.00	3,500.00		
MOOE-79	Vehicle Supplies	PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	GF	17,490.00	17,490.00		
MOOE-80	Labor Services - Repair of aircon	MMDC	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GF	1,000.00	1,000.00		
MOOE-81	Labor Services - Repair of Aircon units	DBS	No	By Admin (Pakyaw Contracting System)	2nd Quarter	GF	2,000.00	2,000.00		
MOOE-82	Laboratory Equipment and Supplies	NCRC-V	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	2,000.00	2,000.00		
MOOE-83	Laboratory Equipment and Supplies	DAS	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	1,120.00	1,120.00		
MOOE-84	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	98,450.00	98,450.00		For Farmer's Field day
MOOE-85	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	20,000.00	20,000.00		Snacks for MIS
MOOE-86	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	14,480.00	14,480.00		
MOOE-87	Vehicle Supplies	Main	No	Competitive Bidding	3rd Quarter	GF	34,050.00	34,050.00		HSO/OP
MOOE-88	Office Supplies	Main	No	Competitive Bidding	3rd Quarter	GF/STF/TF	430,224.00	430,224.00		Different Offices
MOOE-89	IT Supplies and Equipment	OP	No	Competitive Bidding	3rd Quarter	GF	58,000.00	58,000.00		Toner & Ink Cartridge
MOOE-90	IT Supplies and Equipment	DFS	No	Competitive Bidding	3rd Quarter	GF/STF/TF	235,290.00	235,290.00		Different Offices
MOOE-91	Agricultural/Farm Supplies	Main	No	Competitive Bidding	3rd Quarter	GF	30,125.00	30,125.00		Diff. Offices
MOOE-92	Construction and Electrical Supplies	Main	No	Competitive Bidding	3rd Quarter	GF	40,920.00	40,920.00		Diff. Offices
MOOE-93	Laboratory Equipment and Supplies	Main	No	Competitive Bidding	3rd Quarter	GF/STF/TF	29,813.00	29,813.00		Different Offices


MOOE-94	Office Furniture & Fixture	Main	No	Competitive Bidding	3rd Quarter	GF	17,600.00	17,600.00		USSO/DFS
MOOE-95	Medical & Dental Supplies & Equip.	VSUHSO	No	Competitive Bidding	3rd Quarter	GF	86,250.00	86,250.00		HSO/DCHM
MOOE-96	Textile, Costumes, and other Related Products	VSUHSO	No	Competitive Bidding	3rd Quarter	GF	1,800.00	1,800.00		
MOOE-97	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	GF	87,670.00	87,670.00		Diff. Offices
MOOE-98	Vehicle Supplies	OP	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	2,500.00	2,500.00		
MOOE-99	Labor Services-binding of books & other documents	OUR	No	By Admin (Pakyaw Contracting System)	3rd Quarter	STF	4,000.00	4,000.00		
MOOE-100	Office Supplies	OHACR	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	750.00	750.00		
MOOE-101	IT Supplies and Equipment	DAEEx	No	Direct Contracting	3rd Quarter	GF	15,700.00	15,700.00		
MOOE-102	IT Supplies and Equipment	OP	No	Direct Contracting	3rd Quarter	GF	70,000.00	70,000.00		
MOOE-103	IT Supplies and Equipment	OVPAF	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	3,300.00	3,300.00		
MOOE-104	Awards & Tokens	RSPPRO	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	20,700.00	20,700.00		
MOOE-105	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	6,480.00	6,480.00		
MOOE-106	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	20,000.00	20,000.00		Snacks for MIS
MOOE-107	Office Supplies	Main	No	Competitive Bidding	4th Quarter	GF/ STF/TF	165,120.00	165,120.00		Different Offices
MOOE-108	Construction and Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	180.00	180.00		
MOOE-109	Construction and Electrical Supplies	Main	No	Competitive Bidding	4th Quarter	GF	16,904.00	16,904.00		Diff. Offices
MOOE-110	IT Supplies and Equipment	Main	No	Competitive Bidding	4th Quarter	GF/ STF/TF	219,608.33	219,608.33		Different Offices
MOOE-111	Agricultural/Farm Supplies	Main	No	Competitive Bidding	4th Quarter	GF	20,450.00	20,450.00		Diff. Offices
MOOE-112	Medical & Dental Supplies & Equip.	Main	No	Competitive Bidding	4th Quarter	GF	56,010.00	56,010.00		Diff. Offices
MOOE-113	Textile, Costumes, and other Related Products	VSUHSO	No	Competitive Bidding	4th Quarter	GF	1,800.00	1,800.00		
MOOE-114	Office Furniture & Fixture	Main	No	Competitive Bidding	4th Quarter	GF	23,499.00	23,499.00		CFES/DFS
MOOE-115	Laboratory Equipment and Supplies	DFS	No	Competitive Bidding	4th Quarter	GF	7,450.00	7,450.00		DFS/HSO

MOOE-116	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	GF	64,895.00	64,895.00		Diff. Offices
MOOE-117	Vehicle Supplies	OP	No	Competitive Bidding	4th Quarter	GF	3,500.00	3,500.00		
MOOE-118	Vehicle Supplies	DFS	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	600.00	600.00		
MOOE-119	Printing Services - Tarpaulin	DGE	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	660.00	660.00		
MOOE-120	Repair of Aircon	DBS	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	1,000.00	1,000.00		
MOOE-121	Repair of Aircon	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	1,000.00	1,000.00		
MOOE-122	IT Supplies and Equipment	OVPF	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	3,300.00	3,300.00		
MOOE-123	IT Supplies and Equipment	OP	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	10,000.00	10,000.00		
MOOE-124	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	6,380.00	6,380.00		
GRAND TOTAL:							118,122,425.53	44,133,354.10	73,989,071.43	

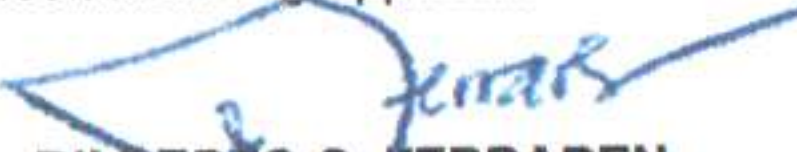
Prepared by:


DALISAY F. ANDRES
 BAC Secretariat Member

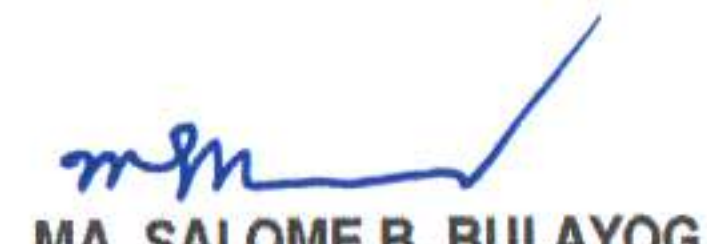
Reviewed by:


JESSAMINE C. ECLEO
 BAC Secretariat Chairman

Recommending Approval:


DILBERTO O. FERRAREN
 Chairman, BAC


FELICIANO G. SINON, SR.
 Member


MA. SALOME B. BULAYOG
 Member


PASTOR P. GARCIA
 Member


ERLINDA A. VASQUEZ
 Member

Approved:


EDGARDO E. TULIN
 President



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Food Supplies	Higher Education (AA)		NP-SVP					SF	P152,350.00	152,350.00		
	Supply & Delivery of Food Supplies	Extension		NP-SVP					SF	P30,000.00	30,000.00		
	Supply & Delivery of Food Supplies	GASS		NP-SVP					SF	P33,600.00	33,600.00		
	Supply & Delivery of Food Supplies	Higher Education (CA)		NP-SVP					SF	P12,000.00	12,000.00		
	Supply & Delivery of Food Supplies	GASS		NP-SVP					GF	P185,000.00	185,000.00		
	Supply & Delivery of Food Supplies	GASS		NP-SVP					GF	P10,000.00	10,000.00		
	Supply & Delivery of Food Supplies									P422,950.00			
	Supply & Delivery of IT Supplies	Higher Education (AA)		CB					SF	P45,246.00	45,246.00		
	Supply & Delivery of IT Supplies	STO (OSA)		CB					SF	P7,909.00	7,909.00		
	Supply & Delivery of IT Supplies	Research		CB					SF	P2,024.00	2,024.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P3,223.00	3,223.00		
	Supply & Delivery of IT Supplies	STO (Guid.)		CB					SF	P4,125.00	4,125.00		
	Supply & Delivery of IT Supplies	Higher Education (DTE)		CB					SF	P18,745.00	18,745.00		
	Supply & Delivery of IT Supplies	Higher Education (IT)		CB					SF	P17,546.00	17,546.00		
	Supply & Delivery of IT Supplies	Higher Education (Pub.)		CB					SF	P2,000.00	2,000.00		
	Supply & Delivery of IT Supplies	STO (Clinic)		CB					SF	P1,199.00	1,199.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P5,346.00	5,346.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P15,070.00	15,070.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P2,000.00	2,000.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P13,420.00	13,420.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P13,574.00	13,574.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P23,430.00	23,430.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P8,162.00	8,162.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P6,565.00	6,565.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P9,886.00	9,886.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	GASS		CB					GF	P12,100.00	12,100.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P3,760.00	3,760.00		
	Supply & Delivery of IT Supplies									P215,330.00			
	Supply & Delivery of Office Supplies	Higher Education (AA)		CB					SF	P55,754.00	55,754.00		
	Supply & Delivery of Office Supplies	STO (OSA)		CB					SF	P8,006.62	8,006.62		
	Supply & Delivery of Office Supplies	Research		CB					SF	P14,892.00	14,892.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P14,802.00	14,802.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P7,282.90	7,282.90		
	Supply & Delivery of Office Supplies	STO (Guid.)		CB					SF	P7,355.00	7,355.00		
	Supply & Delivery of Office Supplies	Higher Education (DTE)		CB					SF	P71,064.74	71,064.74		
	Supply & Delivery of Office Supplies	Higher Education (DOE)		CB					SF	P64,000.00	64,000.00		
	Supply & Delivery of Office Supplies	Higher Education (IT)		CB					SF	P2,193.00	2,193.00		
	Supply & Delivery of Office Supplies	Higher Education (Pub.)		CB					SF	P6,448.00	6,448.00		
	Supply & Delivery of Office Supplies	STO (Clinic)		CB					SF	P1,607.00	1,607.00		
	Supply & Delivery of Office Supplies	Higher Education (NSTP)		CB					SF	P4,850.00	4,850.00		
	Supply & Delivery of Office Supplies	STO (Prod)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P10,800.00	10,800.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P7,852.00	7,852.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P9,617.00	9,617.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P27,967.00	27,967.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P12,860.00	12,860.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P25,274.00	25,274.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P6,022.00	6,022.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P17,620.00	17,620.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P6,352.00	6,352.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	GASS		CB					GF	P3,435.00	3,435.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P7,500.00	7,500.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P2,944.00	2,944.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P7,022.00	7,022.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P2,736.00	2,736.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P4,700.00	4,700.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P7,925.00	7,925.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P1,000.00	1,000.00		
	Supply & Delivery of Office Supplies									P439,881.26			
	Supply & Delivery of Janitorial Supplies	Higher Education (AA)		CB					SF	P13,150.00	13,150.00		
	Supply & Delivery of Janitorial Supplies	STO (OSA)		CB					SF	P2,141.00	2,141.00		
	Supply & Delivery of Janitorial Supplies	Research		CB					SF	P3,084.00	3,084.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB					SF	P1,975.00	1,975.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P1,028.00	1,028.00		
	Supply & Delivery of Janitorial Supplies	Higher Education (DOE)		CB					SF	P463.00	463.00		
	Supply & Delivery of Janitorial Supplies	Higher Education (IT)		CB					SF	P261.00	261.00		
	Supply & Delivery of Janitorial Supplies	Higher Education (Pub.)		CB					SF	P1,552.00	1,552.00		
	Supply & Delivery of Janitorial Supplies	STO (Clinic)		CB					SF	P2,194.00	2,194.00		
	Supply & Delivery of Janitorial Supplies	Higher Education (NSTP)		CB					SF	P2,703.00	2,703.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P25,000.00	25,000.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P9,200.00	9,200.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P2,148.00	2,148.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P5,037.00	5,037.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P6,963.00	6,963.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P2,640.00	2,640.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P1,306.00	1,306.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P404.00	404.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P486.00	486.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P7,056.00	7,056.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P6,727.00	6,727.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P164.00	164.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P3,540.00	3,540.00		
	Supply & Delivery of Janitorial Supplies									P99,222.00			
	Supply & Delivery of Other Supplies	Higher Education (DBM)		CB					SF	P9,000.00	9,000.00		
	Supply & Delivery of Other Supplies	Research		CB					SF	P22,000.00	22,000.00		
	Supply & Delivery of Other Supplies	STO(Prod.)		CB					SF	P12,000.00	12,000.00		
	Supply & Delivery of Other Supplies	Higher Education (HK)		CB					SF	P3,681.20	3,681.20		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P18,900.00	18,900.00		
	Supply & Delivery of Other Supplies									P65,581.20			
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	Higher Education (DBM)		CB					SF	P1,000.00	1,000.00		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	STO (Clinic)		CB					SF	P100,000.00	100,000.00		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	Higher Education (DTE)		CB					SF	P12,898.35	12,898.35		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	STO (Clinic)		CB					SF	P4,407.00	4,407.00		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	GASS		CB					GF	P21,560.00	21,560.00		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Drugs & Medicines, Medical and Dental Supplies									P149,865.35			
	Supply & Delivery of Construction Supplies and Materials	Higher Education (DOE)		CB					SF	P6,678.40	6,678.40		



VISAYAS STATE UNIVERSITY
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 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					SF	P403,300.00	403,300.00		
	Supply & Delivery of Construction Supplies and Materials	Higher Education (CA)		CB					SF	P100,000.00	100,000.00		
	Supply & Delivery of Construction Supplies and Materials	Higher Education (IT)		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of Construction Supplies and Materials	STO (OSA)		CB					SF	P72,000.00	72,000.00		
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					GF	P2,425.00	2,425.00		
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					GF	P3,100.00	3,100.00		
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					GF	P100,000.00	100,000.00		
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					GF	P300,000.00	300,000.00		
	Supply & Delivery of Construction Supplies and Materials	GASS		CB					GF	P30,000.00	30,000.00		
	Supply & Delivery of Construction Supplies and Materials									P1,037,503.40			
	Supply & Delivery of Electrical Supplies	Higher Education (DOE)		CB					SF	P3,600.00	3,600.00		
	Supply & Delivery of Electrical Supplies	Higher Education (IT)		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P3,940.00	3,940.00		
	Supply & Delivery of Electrical Supplies									P12,540.00			
	Supply & Delivery of Fuel, Oil & Lubricants	GASS		NP-SVP					SF	P120,000.00	120,000.00		
	Supply & Delivery of Fuel, Oil & Lubricants	Higher Education (HK)		NP-SVP					SF	P20,000.00	20,000.00		
	Supply & Delivery of Fuel, Oil & Lubricants	Higher Education (DTE)		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil & Lubricants	Higher Education (DBM)		NP-SVP					SF	P15,000.00	15,000.00		
	Supply & Delivery of Fuel, Oil & Lubricants	Higher Education (DOE)		NP-SVP					SF	P25,023.89	25,023.89		
	Supply & Delivery of Fuel, Oil & Lubricants	GASS		NP-SVP					GF	P25,000.00	25,000.00		
	Supply & Delivery of Fuel, Oil & Lubricants									P210,023.89			



VISAYAS STATE UNIVERSITY
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Agricultural Supplies	STO (Prod)		CB					SF	P40,000.00	40,000.00		
	Supply & Delivery of Agricultural Supplies	GASS		CB					GF	P15,000.00	15,000.00		
	Supply & Delivery of Agricultural Supplies									P55,000.00			
	Supply & Delivery of Semi-Expendable Machinery Equipment	Higher Education (DTE)		CB					SF	P5,821.87	5,821.87		
	Supply & Delivery of Semi-Expendable Machinery Equipment	GASS		CB					GF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable Machinery Equipment									P55,821.87			
	Supply & Delivery of Semi-Expendable ICT Equipment	Research		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P9,680.00	9,680.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P20,000.00	20,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P4,500.00	4,500.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P3,000.00	3,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P6,036.00	6,036.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P3,000.00	3,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P12,000.00	12,000.00		
	Supply & Delivery of Semi-Expendable ICT Equipment									P61,216.00			
	Supply & Delivery of Semi-Expendable Sports Equipment	Higher Education (HK)		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Semi-Expendable Sports Equipment									P10,000.00			
	Supply & Delivery of Semi-Expendable Books	STO(Lib.)		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable Books									P5,000.00			
	Supply & Delivery of Printing Expenses	Higher Education (Pub.)		CB					SF	P65,000.00	65,000.00		
	Supply & Delivery of Printing Expenses	Higher Education (AA)		CB					SF	P83,500.00	83,500.00		



VISAYAS STATE UNIVERSITY

Isabel Campus

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Contract	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Printing Expenses	GASS		CB					GF	P69,000.00	69,000.00		
	Supply & Delivery of Printing Expenses	GASS		CB					GF	P20,000.00	20,000.00		
	Supply & Delivery of Printing Expenses									P237,500.00			
	Supply & Delivery of Subscription Expenses - ICT Software	Higher Education (IT)		CB					SF	P198,240.85	198,240.85		
	Supply & Delivery of Subscription Expenses - ICT Software									P198,240.85			
	Supply & Delivery of R&M of Printing Equipment	Higher Education (DTE)		Direct Contracting					SF	P40,000.00	40,000.00		
	Supply & Delivery of R&M of Printing Equipment	Higher Education (DBM)		Direct Contracting					SF	P40,000.00	40,000.00		
	Supply & Delivery of R&M of Printing Equipment	Higher Education (DOE)		Direct Contracting					SF	P40,000.00	40,000.00		
	Supply & Delivery of R&M of Printing Equipment									P120,000.00			
	Supply & Delivery of Books and Subscriptions	Higher Education (AA)		Scholarly					SF	P86,125.00		86,125.00	
	Supply & Delivery of Books and Subscriptions	GASS		Scholarly					GF	P200,000.00	200,000.00		
	Supply & Delivery of Books and Subscriptions	GASS		Scholarly					GF	P250,000.00	250,000.00		
	Supply & Delivery of Books and Subscriptions									P536,125.00			
	Supply & Delivery of IT Equipment	Higher Education (AA)		CB					SF	P65,000.00		65,000.00	
	Supply & Delivery of IT Equipment	Extension		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of IT Equipment	Higher Education (CA)		CB					SF	P36,000.00		36,000.00	
	Supply & Delivery of IT Equipment	STO (Guid.)		CB					SF	P22,767.20		22,767.20	
	Supply & Delivery of IT Equipment	Higher Education (DBM)		CB					SF	P45,000.00		45,000.00	
	Supply & Delivery of IT Equipment	Higher Education (DOE)		CB					SF	P20,000.00		20,000.00	
	Supply & Delivery of IT Equipment	Higher Education (IT)		CB					SF	P488,240.85		488,240.85	
	Supply & Delivery of IT Equipment	Higher Education (Pub.)		CB					SF	P15,000.00		15,000.00	
	Supply & Delivery of IT Equipment	STO(Lib.)		CB					SF	P50,026.00		50,026.00	
	Supply & Delivery of IT Equipment									P792,034.05			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Machinery Equipment	Research		CB					SF	P15,000.00		15,000.00	
	<i>Supply & Delivery of Machinery Equipment</i>									<i>P15,000.00</i>			
	Supply & Delivery of Printing Equipment	Higher Education (AA)		CB					SF	P149,000.00		149,000.00	
	Supply & Delivery of Printing Equipment	Research		CB					SF	P48,774.86		48,774.86	
	<i>Supply & Delivery of Printing Equipment</i>									<i>P197,774.86</i>			
	Supply & Delivery of Agricultural Equipment	STO (Prod)		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of Agricultural Equipment	Higher Education (DBM)		CB					SF	P15,000.00		15,000.00	
	<i>Supply & Delivery of Agricultural Equipment</i>									<i>P65,000.00</i>			
	Supply & Delivery of Office Equipment	Higher Education (AA)		CB					SF	P96,000.00		96,000.00	
	Supply & Delivery of Office Equipment	Extension		CB					SF	P10,000.00		10,000.00	
	Supply & Delivery of Office Equipment	STO (Prod)		CB					SF	P83,000.00		83,000.00	
	Supply & Delivery of Office Equipment	Higher Education (HK)		CB					SF	P10,000.00		10,000.00	
	Supply & Delivery of Office Equipment	Higher Education (CA)		CB					SF	P5,000.00		5,000.00	
	Supply & Delivery of Office Equipment	Higher Education (DBM)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Office Equipment	STO(Lib.)		CB					SF	P45,000.00		45,000.00	
	<i>Supply & Delivery of Office Equipment</i>									<i>P279,000.00</i>			
	Supply & Delivery of Furniture and Fixture	Research		CB					SF	P56,114.79		56,114.79	
	Supply & Delivery of Furniture and Fixture	Higher Education (DBM)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Furniture and Fixture	Higher Education (DOE)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Furniture and Fixture	Higher Education (IT)		CB					SF	P30,000.00		30,000.00	
	Supply & Delivery of Furniture and Fixture	STO(Lib.)		CB					SF	P53,000.00		53,000.00	
	<i>Supply & Delivery of Furniture and Fixture</i>									<i>P199,114.79</i>			
	Supply & Delivery of Accountable Forms	GASS		Direct Contracting					GF	P20,000.00	20,000.00		
	<i>Supply & Delivery of Accountable Forms</i>									<i>P20,000.00</i>			
	Supply & Delivery of Textiles	GASS		CB					GF	P5,400.00	5,400.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Textiles									P5,400.00			
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P28,500.00	28,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P11,000.00	11,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P52,324.00	52,324.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Semi-Expendable Office Furniture									P96,824.00			
	Supply & Delivery of Plumbing Supplies and Materials	GASS		CB					GF	P19,975.00	19,975.00		
	Supply & Delivery of Plumbing Supplies and Materials									P19,975.00			
	Supply & Delivery of Awards, Rewards & Prizes	GASS		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Awards, Rewards & Prizes									P10,000.00			
	Supply & Delivery of R&M of Motor Vehicle	GASS		CB					GF	P25,000.00	25,000.00		
	Supply & Delivery of R&M of Motor Vehicle									P25,000.00			
									TOTAL	P5,656,923.52	4,022,874.82	1,634,048.70	

Prepared by:

ZAIREEN JOY M. RAAGAS
 Admin. Aide I (Clerk)

Reviewed by:

DARRY MHEL L. MORALES
 BAC Secretariat Chairman

Recommending Approval:

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 Chairman, BAC

ALBERTO S. PASANA
 Member

CATHERINE L. CHAN
 Member

ANGELYN D. HERMOSO
 Member

Approved:

LUZVIMINDA A. TAJOS
 Chancellor

4/1/2022