



**VISAYAS STATE UNIVERSITY**  
Annual Procurement Plan for FY 2022  
(Supplemental 04)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks ( )
					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-01	IT Supplies and Equipment	PRCRTC	No	Public Bidding	1st Quarter				STF	6,400.00	6,400.00		
Sup-04-02	IT Supplies and Equipment	DMet	No	Public Bidding	1st Quarter				STF	48,500.00	48,500.00		
Sup-04-03	IT Supplies and Equipment	VIHS	No	Public Bidding	1st Quarter				GF-MOOE	8,000.00	8,000.00		
Sup-04-04	Laboratory Equipment& Supp.	PRCRTC	No	Public Bidding	1st Quarter				STF	38,980.00	38,980.00		
Sup-04-05	Office Supplies	DOPAC	No	Public Bidding	1st Quarter				GF-MOOE	1,800.00	1,800.00		
Sup-04-06	Office Supplies	VIHS	No	NP-SVP	1st Quarter				GF-MOOE	44,000.00	44,000.00		
Sup-04-07	Office Supplies	DMet	No	Public Bidding	1st Quarter				STF	5,105.00	5,105.00		
Sup-04-08	Training Supplies (Office Supplies)	VIHS	No	NP-SVP	1st Quarter				GF-MOOE	105,000.00	105,000.00		Specialty paper for Certificates
Sup-04-09	Awards & Tokens	VIHS	No	NP-SVP	1st Quarter				GF-MOOE	123,500.00	123,500.00		For JHS Moving Up 2022-2023
Sup-04-10	Office Supplies	DOPAC	No	Public Bidding	2nd Quarter				GF-MOOE	7,311.00	7,311.00		
Sup-04-11	Renewal of subscription to Times Higher Education Institutional 2022	OHIAO	No	NP - Scientific, Scholarly	3rd Quarter				GF-MOOE	155,524.30	155,524.30		
Sup-04-12	Labor Services for the Various Job requests filed on Jan-March 2022	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	125,250.00	125,250.00		
Sup-04-13	Labor Services for the Installation of roof & roof framing - TBI Extension	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	82,000.00	82,000.00		
Sup-04-14	Labor Services for the Repair of roofing Apartelle	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	24,000.00	24,000.00		
Sup-04-15	Labor Services for the Improvement of gym grounds & roads - Upper campus	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	91,500.00	91,500.00		
Sup-04-16	Labor Services for the Repainting of IT Building	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	45,000.00	45,000.00		
Sup-04-17	Labor Services for the Repair of Seafront B	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	37,000.00	37,000.00		
Sup-04-18	Labor Services for the Oval & Stage preparation, Upper Campus	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GF-MOOE	47,000.00	47,000.00		
Sup-04-19	Labor Services for the Painting of Warner Apartment - Second Floor	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				STF	285,000.00	285,000.00		
Sup-04-20	Contingency Fund - Intramural & SCUAA Use	OHIGP	No	Shopping - A	3rd Quarter				STF	100,000.00	100,000.00		
Sup-04-21	Office Supplies	CaO	No	Public Bidding	3rd Quarter				GF-MOOE	96,000.00	96,000.00		
Sup-04-22	Office Supplies	OVPASAS	No	Public Bidding	3rd Quarter				GF-MOOE	285.00	285.00		
Sup-04-23	Office Supplies	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	12,400.00	12,400.00		
Sup-04-24	Office Supplies	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	51,376.00	51,376.00		



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					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-25	Office Supplies	DMath	No	Public Bidding	3rd Quarter				GF-MOOE	34,820.00	34,820.00		
Sup-04-26	Office Supplies	CVM	No	Public Bidding	3rd Quarter				TF	2,166.00	2,166.00		
Sup-04-27	Office Supplies	PRCRTC	No	Public Bidding	3rd Quarter				TF	4,497.00	4,497.00		
Sup-04-28	Office Supplies	ODIE	No	Public Bidding	3rd Quarter				TF	4,780.00	4,780.00		
Sup-04-29	Office Supplies	CVM	No	Public Bidding	3rd Quarter				STF	13,493.00	13,493.00		
Sup-04-30	Medical & Dental Supp. & Equip.	DVCS	No	NP-SVP	3rd Quarter				STF	99,883.00	99,883.00		
Sup-04-31	Medical & Dental Supp. & Equip.	CVM	No	Public Bidding	3rd Quarter				STF	23,605.00	23,605.00		
Sup-04-32	Medical & Dental Supp. & Equip.	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	1,100.00	1,100.00		
Sup-04-33	Medical & Dental Supp. & Equip.	USHER	No	Public Bidding	3rd Quarter				GF-MOOE	558,557.00	558,557.00		For Medical Section Use
Sup-04-34	IT Supplies and Equipment	OVPSAS	No	Public Bidding	3rd Quarter				GF-MOOE	49,650.00	49,650.00		
Sup-04-35	IT Supplies and Equipment	DOH	No	Public Bidding	3rd Quarter				GF-MOOE	66,000.00	66,000.00		
Sup-04-36	IT Supplies and Equipment	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	43,000.00	43,000.00		
Sup-04-37	IT Supplies and Equipment	DCE	No	Public Bidding	3rd Quarter				GF-MOOE	44,000.00	44,000.00		
Sup-04-38	IT Supplies and Equipment	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	76,800.00	76,800.00		
Sup-04-39	IT Supplies and Equipment	DMath	No	Public Bidding	3rd Quarter				GF-MOOE	7,750.00	7,750.00		
Sup-04-40	IT Supplies and Equipment	OVPAF	No	Public Bidding	3rd Quarter				GF-MOOE	30,000.00	30,000.00		
Sup-04-41	IT Supplies and Equipment	DSS	No	NP-SVP	3rd Quarter				GF-MOOE	5,500.00	5,500.00		
Sup-04-42	IT Supplies and Equipment	ViCARP	No	NP-SVP	3rd Quarter				GF-MOOE	10,000.00	10,000.00		
Sup-04-43	IT Supplies and Equipment	PO	No	Direct Contracting	3rd Quarter				GF-MOOE	14,300.00	14,300.00		Toner for COA's photocopier
Sup-04-44	IT Supplies and Equipment	OP	No	Direct Contracting	3rd Quarter				GF-MOOE	132,000.00	132,000.00		Drum cartridge for Fujixerox
Sup-04-45	IT Supplies and Equipment	PRCRTC	No	Public Bidding	3rd Quarter				TF	9,050.00	9,050.00		
Sup-04-46	IT Supplies and Equipment	PRCRTC	No	Public Bidding	3rd Quarter				TF	213,500.00	213,500.00		For Admin Office Use
Sup-04-47	IT Supplies and Equipment	ODIE	No	Public Bidding	3rd Quarter				TF	24,650.00	24,650.00		
Sup-04-48	IT Supplies and Equipment	PRCRTC	No	NP-SVP	3rd Quarter				TF	2,200.00	2,200.00		
Sup-04-49	IT Supplies and Equipment	OHPMRR	No	NP-SVP	3rd Quarter				STF	23,000.00	23,000.00		
Sup-04-50	Food & Food Ingredients	OVPSAS	No	NP-SVP	3rd Quarter				STF	75,000.00	75,000.00		Snacks for 2022 student on- boarding
Sup-04-51	Food & Food Ingredients	DFST	No	NP-SVP	3rd Quarter				STF	33,000.00	33,000.00		Snacks/meals for value chain seminar
Sup-04-52	Food & Food Ingredients	ODQA	No	NP-SVP	3rd Quarter				STF	10,000.00	10,000.00		Snacks for orientation & reorientation of documented info.
Sup-04-53	Food & Food Ingredients	ODQA	No	NP-SVP	3rd Quarter				STF	15,000.00	15,000.00		Snacks during the IQA
Sup-04-54	Food & Food Ingredients	DMath	No	NP-SVP	3rd Quarter				STF	3,000.00	3,000.00		snacks for Dmath 1st Anniversary Celebration
Sup-04-55	Food & Food Ingredients	ODPIDM	No	NP-SVP	3rd Quarter				STF	28,000.00	28,000.00		Meals & Snacks -LUDIP Workshop



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Sup-04-56	Food & Food Ingredients	OHLDHRA	No	NP-SVP	3rd Quarter				STF	15,000.00	15,000.00		Snacks - CSC Opening Ceremony
Sup-04-57	Food & Food Ingredients	OHLDHRA	No	NP-SVP	3rd Quarter				STF	15,000.00	15,000.00		Snacks for CSC Closing Ceremony
Sup-04-58	Food & Food Ingredients	CVM	No	NP-SVP	3rd Quarter				GF-MOOE	15,000.00	15,000.00		Snacks & Dinner for CVM PAVMES
Sup-04-59	Food & Food Ingredients	CVM	No	NP-SVP	3rd Quarter				GF-MOOE	3,000.00	3,000.00		Meals for CVM at Limasawa
Sup-04-60	Food & Food Ingredients	OGS	No	NP-SVP	3rd Quarter				GF-MOOE	2,250.00	2,250.00		Snacks for Grad. School Council Meeting
Sup-04-61	Food & Food Ingredients	OGS	No	NP-SVP	3rd Quarter				GF-MOOE	5,000.00	5,000.00		Snacks for Grad. School Student On-Boarding
Sup-04-62	Food & Food Ingredients	RCCRDC	No	NP-SVP	3rd Quarter				GF-MOOE	850.00	850.00		Meals & Snacks for In-House Review External Evaluator
Sup-04-63	Food & Food Ingredients	CET	No	NP-SVP	3rd Quarter				GF-MOOE	12,500.00	12,500.00		Meals & Snacks for CET In-House Review
Sup-04-64	Food & Food Ingredients	CET	No	NP-SVP	3rd Quarter				GF-MOOE	18,000.00	18,000.00		Meals & Snacks - Enhancement & Review of OBE Syllabus
Sup-04-65	Food & Food Ingredients	RERC	No	NP-SVP	3rd Quarter				GF-MOOE	2,500.00	2,500.00		Snacks during RDE In-House Review
Sup-04-66	Food & Food Ingredients	DMath	No	NP-SVP	3rd Quarter				GF-MOOE	5,250.00	5,250.00		Snacks for DMath activities
Sup-04-67	Food & Food Ingredients	OVPAF	No	NP-SVP	3rd Quarter				GF-MOOE	4,250.00	4,250.00		Snacks & Meals for Training for Satellite Demo with MIS
Sup-04-68	Food & Food Ingredients	NCRC-V	No	NP-SVP	3rd Quarter				GF-MOOE	9,000.00	9,000.00		Meals for NCRC training participants
Sup-04-69	Food & Food Ingredients	NCRC-V	No	NP-SVP	3rd Quarter				GF-MOOE	9,200.00	9,200.00		Meals & Snacks for trainings & site visit of PWD beneficiaries
Sup-04-70	Food & Food Ingredients	ODIE	No	NP-SVP	3rd Quarter				GF-MOOE	12,500.00	12,500.00		Meals & Snacks during the mandatory orientation of acad. Advisees, advisers, dept. focal person & coll. Hotline agents
Sup-04-71	Food & Food Ingredients	ODIE	No	NP-SVP	3rd Quarter				GF-MOOE	35,000.00	35,000.00		Meals & Snacks during the VSU Faculty On-Boarding
Sup-04-72	Food & Food Ingredients	ODIE	No	NP-SVP	3rd Quarter				GF-MOOE	25,000.00	25,000.00		Meals & Snacks for Newly Hired Faculty On-Boarding & Training workshop on VSUEE
Sup-04-73	Food & Food Ingredients	ODIE	No	NP-SVP	3rd Quarter				GF-MOOE	10,000.00	10,000.00		Meals & Snacks for faculty on-boarding, Sept. 5-6, 2022
Sup-04-74	Food & Food Ingredients	DCST	No	NP-SVP	3rd Quarter				GF-MOOE	5,750.00	5,750.00		Meals & Snacks DCST Strategic Planning
Sup-04-75	Food & Food Ingredients	ARIC	No	NP-SVP	3rd Quarter				GF-MOOE	700.00	700.00		Snacks for ARI & CON Annual In-House Review



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					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-76	Food & Food Ingredients	OUDDRM	No	NP-SVP	3rd Quarter				GF-MOOE	10,000.00	10,000.00		Meals & Snacks for facilitator during the earthquake and fire drill, Sept. 8, 2022
Sup-04-77	Food & Food Ingredients	ODS	No	NP-SVP	3rd Quarter				GF-MOOE	21,000.00	21,000.00		Snacks during the Student Leadership Summit, Sept, 17, 2022
Sup-04-78	Food & Food Ingredients	OHLDHRA	No	NP-SVP	3rd Quarter				GF-MOOE	13,200.00	13,200.00		Meals & Snacks - Orientation & reorientation on duties & responsibilities of VSU Security personnel
Sup-04-79	Food & Food Ingredients	DFST	No	Shopping - A	3rd Quarter				GF-MOOE	11,250.00	11,250.00		Meals & Snacks during training on food safety, GMP& GHP among VSU food handlers
Sup-04-80	Food & Food Ingredients	DFST	No	Shopping - A	3rd Quarter				GF-MOOE	3,750.00	3,750.00		Meals & Snacks during assessment of the sanitary status of food establishment inside the campus
Sup-04-81	Food & Food Ingredients	DFST	No	Shopping - A	3rd Quarter				GF-MOOE	2,350.00	2,350.00		Snacks - conduct of impact study of DFSTs transferred technology in Baybay City
Sup-04-82	Food & Food Ingredients	CET	No	Shopping - A	3rd Quarter				GF-MOOE	2,500.00	2,500.00		Snacks during training workshop Office Productivity Tools
Sup-04-83	Food & Food Ingredients	CME	No	Shopping - A	3rd Quarter				GF-MOOE	6,000.00	6,000.00		Meals & Snacks for CME In-House Review
Sup-04-84	Construction & Electrical Supp.	DOH	No	Public Bidding	3rd Quarter				TF	117,990.00	117,990.00		
Sup-04-85	Construction & Electrical Supp.	ODIE	No	Public Bidding	3rd Quarter				TF	500.00	500.00		
Sup-04-86	Construction & Electrical Supp.	PRCRTC	No	NP-SVP	3rd Quarter				TF	25,000.00	25,000.00		
Sup-04-87	Construction & Electrical Supp.	CVM	No	Public Bidding	3rd Quarter				STF	520.00	520.00		
Sup-04-88	Construction & Electrical Supp.	ODPP	No	Public Bidding	3rd Quarter				STF	9,000.00	9,000.00		
Sup-04-89	Construction & Electrical Supp.	ODS	No	Public Bidding	3rd Quarter				STF	98,500.00	98,500.00		
Sup-04-90	Construction & Electrical Supp.	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	105.00	105.00		
Sup-04-91	Construction & Electrical Supp.	FARMI	No	Public Bidding	3rd Quarter				GF-MOOE	65,170.00	65,170.00		
Sup-04-92	Construction & Electrical Supp.	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	14,020.00	14,020.00		
Sup-04-93	Construction & Electrical Supp.	ODPP	No	Public Bidding	3rd Quarter				GF-MOOE	1,490,615.00	1,490,615.00		For various repair of VSU Bldgs.
Sup-04-94	Construction & Electrical Supp.	OUS	No	Public Bidding	3rd Quarter				GF-MOOE	120.00	120.00		
Sup-04-95	Construction & Electrical Supp.	OUS	No	NP-SVP	3rd Quarter				GF-MOOE	3,335.00	3,335.00		
Sup-04-96	Laboratory Equipment& Supp.	DOH	No	Public Bidding	3rd Quarter				TF	112,000.00	112,000.00		
Sup-04-97	Laboratory Equipment& Supp.	CVM	No	Public Bidding	3rd Quarter				TF	8,200.00	8,200.00		
Sup-04-98	Laboratory Equipment& Supp.	CVM	No	NP-SVP	3rd Quarter				TF	28,200.00	28,200.00		



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Sup-04-99	Laboratory Equipment& Supp.	CVM	No	Public Bidding	3rd Quarter				STF	45,000.00	45,000.00		
Sup-04-100	Laboratory Equipment& Supp.	CVM	No	Public Bidding	3rd Quarter				STF	159,346.88	159,346.88		
Sup-04-101	Laboratory Equipment& Supp.	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	297,520.00	297,520.00		For DPM Research use
Sup-04-102	Laboratory Equipment& Supp.	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	163,350.00	163,350.00		
Sup-04-103	Office Furniture & Fixture	CVM	No	Public Bidding	3rd Quarter				STF	67,000.00	67,000.00		
Sup-04-104	Office Equipment	CVM	No	Public Bidding	3rd Quarter				TF	15,500.00	15,500.00		
Sup-04-105	Office Equipment	CVM	No	Public Bidding	3rd Quarter				STF	3,000.00	3,000.00		
Sup-04-106	Office Equipment	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	1,800.00	1,800.00		
Sup-04-107	Office Equipment	OP	No	Public Bidding	3rd Quarter				GF-MOOE	19,550.00	19,550.00		
Sup-04-108	Office Equipment	OP	No	Public Bidding	3rd Quarter				GF-CO	200,000.00		200,000.00	1 unit digital multifunction photocopier machine
Sup-04-109	Agricultural/Farm Supplies	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	700.00	700.00		
Sup-04-110	Agricultural/Farm Supplies	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	77,320.00	77,320.00		
Sup-04-111	Agricultural/Farm Supplies	PRCRTC	No	Public Bidding	3rd Quarter				TF	177,000.00	177,000.00		
Sup-04-112	Agricultural/Farm Supplies	PRCRTC	No	NP-SVP	3rd Quarter				STF	500,000.00	500,000.00		Sweetpotato cuttings NSIC SP Registered varieties
Sup-04-113	Office Supplies	DPM	No	Public Bidding	3rd Quarter				GF-MOOE	170.00	170.00		Cloth Hangers
Sup-04-114	Accommodation	RCCRDC	No	NP-SVP	3rd Quarter				GF-MOOE	1,500.00	1,500.00		For external evaluator
Sup-04-115	Vehicle Rental	PRCRTC	No	NP-SVP	3rd Quarter				TF	150,000.00	150,000.00		
Sup-04-116	Vehicle Rental	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	12,000.00	12,000.00		
Sup-04-117	Textile, Costumes, & other Related Prods	PRCRTC	No	Public Bidding	3rd Quarter				TF	14,000.00	14,000.00		
Sup-04-118	Vehicle Rental	DSS	No	Public Bidding	3rd Quarter				GF-MOOE	12,000.00	12,000.00		
Sup-04-119	Sports Supplies	OHIGP	No	NP-SVP	3rd Quarter				STF	125,650.00	125,650.00		
Sup-04-120	Books & Publications	OCL	No	NP-SVP	3rd Quarter				GF-MOOE	5,184.00	5,184.00		
Sup-04-121	Vehicle Supplies	OHMPS	No	NP-SVP	3rd Quarter				GF-MOOE	47,500.00	47,500.00		
Sup-04-122	Vehicle	PCC	No	NP-SVP	4th Quarter				TF	300,000.00	300,000.00		4 units Motorcycle, 125 cc
Sup-04-123	Vehicle Rental	PRCRTC	No	NP-SVP	4th Quarter				TF	246,000.00	246,000.00		
Sup-04-124	Vehicle Rental	DSS	No	NP-SVP	4th Quarter				GF-MOOE	36,000.00	36,000.00		
Sup-04-125	Medical & Dental Supp. & Equip.	DVCS	No	Public Bidding	4th Quarter				GF-MOOE	17,638.00	17,638.00		
Sup-04-126	Medical & Dental Supp. & Equip.	DPM	No	Public Bidding	4th Quarter				GF-MOOE	1,600.00	1,600.00		
Sup-04-127	Medical & Dental Supp. & Equip.	DBS	No	Public Bidding	4th Quarter				GF-MOOE	1,260.00	1,260.00		
Sup-04-128	Medical & Dental Supp. & Equip.	USHER	No	Public Bidding	4th Quarter				GF-MOOE	290,484.00	290,484.00		various medicines for medical section use




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					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-129	Medical & Dental Supp. & Equip.	CN	No	Public Bidding	4th Quarter				STF	5,900.00	5,900.00		
Sup-04-130	Medical & Dental Supp. & Equip.	OHIGP	No	NP-SVP	4th Quarter				STF	94,190.00	94,190.00		
Sup-04-131	Office Supplies	ITEEM	No	Public Bidding	4th Quarter				TF	84,746.00	84,746.00		
Sup-04-132	Office Supplies	CN	No	Public Bidding	4th Quarter				STF	10,065.00	10,065.00		
Sup-04-133	Office Supplies	DA	No	Public Bidding	4th Quarter				STF	48,810.00	48,810.00		
Sup-04-134	Office Supplies	DDC	No	Public Bidding	4th Quarter				STF	2,880.00	2,880.00		
Sup-04-135	Office Supplies	ODS	No	Public Bidding	4th Quarter				STF	11,000.00	11,000.00		
Sup-04-136	Office Supplies	OHIGP	No	NP-SVP	4th Quarter				STF	81,176.00	81,176.00		
Sup-04-137	Office Supplies	DPM	No	Public Bidding	4th Quarter				GF-MOOE	10,195.00	10,195.00		
Sup-04-138	Office Supplies	DDC	No	Public Bidding	4th Quarter				GF-MOOE	4,335.00	4,335.00		
Sup-04-139	Office Supplies	DPhys	No	Public Bidding	4th Quarter				GF-MOOE	14,878.00	14,878.00		
Sup-04-140	IT Supplies and Equipment	ITEEM	No	Public Bidding	4th Quarter				TF	111,960.00	111,960.00		
Sup-04-141	IT Supplies and Equipment	CVM	No	NP-SVP	4th Quarter				TF	9,900.00	9,900.00		
Sup-04-142	IT Supplies and Equipment	CN	No	Public Bidding	4th Quarter				STF	137,500.00	137,500.00		
Sup-04-143	IT Supplies and Equipment	DA	No	Public Bidding	4th Quarter				STF	28,000.00	28,000.00		
Sup-04-144	IT Supplies and Equipment	DDC	No	Public Bidding	4th Quarter				STF	32,200.00	32,200.00		
Sup-04-145	IT Supplies and Equipment	ODS	No	Public Bidding	4th Quarter				STF	45,000.00	45,000.00		
Sup-04-146	IT Supplies and Equipment	OHIGP	No	NP-SVP	4th Quarter				STF	7,350.00	7,350.00		
Sup-04-147	IT Supplies and Equipment	DDC	No	Public Bidding	4th Quarter				GF-MOOE	11,200.00	11,200.00		
Sup-04-148	IT Supplies and Equipment	OHACR	No	Public Bidding	4th Quarter				GF-MOOE	7,500.00	7,500.00		
Sup-04-149	IT Supplies and Equipment	DBS	No	Public Bidding	4th Quarter				GF-MOOE	191,000.00	191,000.00		
Sup-04-150	IT Supplies and Equipment	DPhys	No	Public Bidding	4th Quarter				GF-MOOE	75,000.00	75,000.00		
Sup-04-151	IT Supplies and Equipment	ODPP	No	Public Bidding	4th Quarter				GF-MOOE	17,500.00	17,500.00		
Sup-04-152	Laboratory Equipment& Supp.	ITEEM	No	Public Bidding	4th Quarter				TF	75,800.00	75,800.00		
Sup-04-153	Laboratory Equipment& Supp.	CVM	No	Public Bidding	4th Quarter				TF	6,000.00	6,000.00		
Sup-04-154	Laboratory Equipment& Supp.	DA	No	Public Bidding	4th Quarter				STF	2,000.00	2,000.00		
Sup-04-155	Laboratory Equipment& Supp.	DPM	No	Public Bidding	4th Quarter				GF-MOOE	58,570.00	58,570.00		
Sup-04-156	Laboratory Equipment& Supp.	DBS	No	Public Bidding	4th Quarter				GF-MOOE	89,000.00	89,000.00		
Sup-04-157	Laboratory Equipment& Supp.	DPhys	No	Public Bidding	4th Quarter				GF-MOOE	123,000.00	123,000.00		
Sup-04-158	Construction & Electrical Supp.	ITEEM	No	Public Bidding	4th Quarter				TF	126,700.00	126,700.00		
Sup-04-159	Construction & Electrical Supp.	CN	No	Public Bidding	4th Quarter				STF	9,000.00	9,000.00		
Sup-04-160	Construction & Electrical Supp.	DA	No	Public Bidding	4th Quarter				STF	19,688.00	19,688.00		
Sup-04-161	Construction & Electrical Supp.	DA	No	Public Bidding	4th Quarter				STF	765.00	765.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks ( )
					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-162	Construction & Electrical Supp.	ODS	No	Public Bidding	4th Quarter				STF	198,650.00	198,650.00		
Sup-04-163	Construction & Electrical Supp.	DPM	No	Public Bidding	4th Quarter				GF-MOOE	245.00	245.00		
Sup-04-164	Construction & Electrical Supp.	DBS	No	Public Bidding	4th Quarter				GF-MOOE	5,000.00	5,000.00		
Sup-04-165	Construction & Electrical Supp.	ODPP	No	Public Bidding	4th Quarter				GF-MOOE	45,500.00	45,500.00		
Sup-04-166	Construction & Electrical Supp.	ODPP	No	NP-SVP	4th Quarter				GF-MOOE	98,960.00	98,960.00		
Sup-04-167	Construction & Electrical Supp.	ODPP	No	NP-SVP	4th Quarter				GF-CO	135,000.00		135,000.00	
Sup-04-168	Office Furniture & Fixture	CN	No	Public Bidding	4th Quarter				STF	15,000.00	15,000.00		
Sup-04-169	Office Furniture & Fixture	ODFM	No	Public Bidding	4th Quarter				GF-MOOE	10,000.00	10,000.00		
Sup-04-170	Office Furniture & Fixture	ODPP	No	Public Bidding	4th Quarter				GF-MOOE	7,000.00	7,000.00		
Sup-04-171	Office Equipment	CN	No	Public Bidding	4th Quarter				STF	40,000.00	40,000.00		
Sup-04-172	Office Equipment	DDC	No	Public Bidding	4th Quarter				STF	10,000.00	10,000.00		
Sup-04-173	Office Equipment	ODS	No	Public Bidding	4th Quarter				STF	72,500.00	72,500.00		
Sup-04-174	Office Equipment	ODPP	No	Public Bidding	4th Quarter				GF-MOOE	8,500.00	8,500.00		
Sup-04-175	Office Equipment	ODPP	No	Public Bidding	4th Quarter				GF-MOOE	29,500.00	29,500.00		
Sup-04-176	Agricultural/Farm Supplies	DA	No	Public Bidding	4th Quarter				STF	35,300.00	35,300.00		
Sup-04-177	Agricultural/Farm Supplies	PRCRTC	No	NP-SVP	4th Quarter				STF	1,500,000.00	1,500,000.00		Sweetpotato cuttings NSIC SP Registered varieties
Sup-04-178	Agricultural/Farm Supplies	PRCRTC	No	Public Bidding	4th Quarter				TF	228,000.00	228,000.00		cassava stake, ube plantlets, SP cuttings, & gabi
Sup-04-179	Agricultural/Farm Supplies	DBS	No	Public Bidding	4th Quarter				GF-MOOE	27,000.00	27,000.00		
Sup-04-180	Vehicle Supplies	DA	No	Public Bidding	4th Quarter				STF	8,000.00	8,000.00		Battery
Sup-04-181	Fuel & Lubricants	SPMO	No	Public Bidding	4th Quarter				STF	1,694,000.00	1,694,000.00		Fuel for VSU Gasoline Station
Sup-04-182	Services	DSS	No	Public Bidding	4th Quarter				GF-MOOE	62,000.00	62,000.00		For Laboratory Analysis (LO Manla)
Sup-04-183	Services	DSS	No	Public Bidding	4th Quarter				GF-MOOE	62,000.00	62,000.00		For Laboratory Analysis (NF Asencion)
Sup-04-184	Services	DSS	No	Public Bidding	4th Quarter				GF-MOOE	62,000.00	62,000.00		For Laboratory Analysis (NF Asencion)
Sup-04-185	Labor Services	OHIGP	No	NP-SVP	4th Quarter				STF	138,750.00	138,750.00		Trainer, Direct Cooking Services, Contingency Fund
Sup-04-186	Vehicle Rental	DSS	No	NP-SVP	4th Quarter				GF-MOOE	36,000.00	36,000.00		
Sup-04-187	Food & Food Ingredients	DMath	No	NP-SVP	4th Quarter				GF-MOOE	2,250.00	2,250.00		Snacks for DMath Activities
Sup-04-188	Food & Food Ingredients	OHIGP	No	NP-SVP	4th Quarter				STF	602,474.00	602,474.00		For SCUAA 2022
Sup-04-189	Sports Supplies	OHIGP	No	NP-SVP	4th Quarter				STF	737,350.00	737,350.00		For SCUAA 2022 use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks ( )
					Ads/ Post of IB/RE I	Sub/ Open of Bids	Notic e of Awar d	Contr act Signi ng					
Sup-04-190	Textile, Costumes, & other Related Prods	OHIGP	No	NP-SVP	4th Quarter				STF	141,000.00	141,000.00		
Sup-04-191	Contingency Expenses	COA	No		as needed by the end-user				GF	4,500.00	4,500.00		
Sup-04-192	Contingency Expenses	VSU Main	No		as needed by the end-user				GF	1,318,880.00	1,318,880.00		For petty expenses of all end-user units
	<b>GRAND TOTAL:</b>									<b>16,005,667.18</b>	<b>16,989,547.18</b>	<b>335,000.00</b>	

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