



**VISAYAS STATE UNIVERSITY**  
**Annual Procurement Plan for FY 2022**  
 (Supplemental 06)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks ( )
					Ads/ Post of	Sub/ Open of	Notic e of Awar	Contr act Sign					
Supp 22-01	Office Furniture & Fixture	MMDC	No	Public Bidding		4th Quarter			GF-MOOE	200,000.00	200,000.00		
Supp 22-02	IT Supplies and Equipment	ODPP	No	Public Bidding		4th Quarter			GF-MOOE	4,200.00	4,200.00		
Supp 22-03	IT Supplies and Equipment	MMDC	No	Public Bidding		4th Quarter			GF-MOOE	7,253,499.92	7,253,499.92		For Smart Campus
Supp 22-04	IT Supplies and Equipment	DLABS	No	Public Bidding		4th Quarter			GF-MOOE	48,000.00	48,000.00		
Supp 22-05	IT Supplies and Equipment	DMet	No	Public Bidding		4th Quarter			STF	25,000.00	25,000.00		
Supp 22-06	Office Supplies	Various	No	Public Bidding		4th Quarter			GF-MOOE	113,851.00	113,851.00		
Supp 22-07	Office Supplies	Various	No	NP-SVP		4th Quarter			GF-MOOE	108,250.00	108,250.00		
Supp 22-08	Office Supplies	Various	No	Public Bidding		2nd Quarter			GF-MOOE	212,300.00	212,300.00		
Supp 22-09	Fuel & Lubricants	ODPP	No	NP-SVP		2nd Quarter			GF-MOOE	6,000.00	6,000.00		
Supp 22-10	Construction and Electrical Supplies	ODPP	No	Public Bidding		2nd Quarter			GF-MOOE	10,925.00	10,925.00		
Supp 22-11	Office Furniture & Fixture	ODPP	No	Public Bidding		2nd Quarter			GF-MOOE	10,000.00	10,000.00		
Supp 22-12	IT Supplies and Equipment	MMDC	No	Public Bidding		2nd Quarter			GF-MOOE	852,000.00	852,000.00		For Smart Campus
Supp 22-13	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)		3rd Quarter			GF-MOOE	250,000.00	250,000.00		Repair of research rooms 104, 105, 106 & 107
Supp 22-14	Medical & Dental Supplies & Equip.	BAC	No	NP-SVP		3rd Quarter			GF-MOOE	3,939.00	3,939.00		
Supp 22-15	IT Supplies and Equipment	PRCRTC	No	NP-SVP		3rd Quarter			STF	40,000.00	40,000.00		
Supp 22-16	Construction and Electrical Supplies	NARC	No	Public Bidding		4th Quarter			GF-MOOE	31,050.00	31,050.00		
Supp 22-17	Construction and Electrical Supplies	FARMI	No	Public Bidding		4th Quarter			GF-MOOE	82,910.00	82,910.00		
Supp 22-18	Construction and Electrical Supplies	ODPP	No	NP-SVP		4th Quarter			GF-MOOE	284,214.00	284,214.00		For Christmas Lights 2022
Supp 22-19	Construction and Electrical Supplies	ODPP	No	NP-SVP		4th Quarter			GF-MOOE	109,500.00	109,500.00		
Supp 22-20	Construction and Electrical Supplies	Various	No	NP-SVP		4th Quarter			STF	214,730.00	214,730.00		
Supp 22-21	Construction and Electrical Supplies	ODPP	No	Public Bidding		4th Quarter			STF	339,000.00	339,000.00		Repair of roofing, Gym
Supp 22-22	Construction and Electrical Supplies	DA	No	Public Bidding		4th Quarter			STF	27,500.00	27,500.00		
Supp 22-23	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)		4th Quarter			STF	128,000.00	128,000.00		Construction of drain canal & VSU signages at main entrance
Supp 22-24	Construction and Electrical Supplies	CVM	No	NP-SVP		4th Quarter			TF	167,000.00	167,000.00		
Supp 22-25	Office Furniture & Fixture	DA	No	Public Bidding		4th Quarter			STF	12,000.00	12,000.00		
Supp 22-26	Accommodation	OHP	No	NP-SVP		4th Quarter			GF-MOOE	100,000.00	100,000.00		
Supp 22-27	Accommodation	Various	No	NP-SVP		4th Quarter			TF	78,900.00	78,900.00		
Supp 22-28	Food & Food Ingredients	Various	No	NP-SVP		4th Quarter			GF-MOOE	250,170.00	250,170.00		
Supp 22-29	Food & Food Ingredients	Various	No	NP-SVP		4th Quarter			STF	114,800.00	114,800.00		
Supp 22-30	Food & Food Ingredients	TBI	No	NP-SVP		4th Quarter			TF	337,000.00	337,000.00		
Supp 22-31	IT Supplies and Equipment	Various	No	Public Bidding		4th Quarter			GF-MOOE	126,900.00	126,900.00		
Supp 22-32	IT Supplies and Equipment	Various	No	NP-SVP		4th Quarter			GF-MOOE	84,160.00	84,160.00		
Supp 22-33	IT Supplies and Equipment	Various	No	Public Bidding		4th Quarter			STF	946,500.00	946,500.00		Various Offices of DMath, USHER, CN & Agronomy
Supp 22-34	IT Supplies and Equipment	Various	No	NP-SVP		4th Quarter			STF	169,800.00	169,800.00		
Supp 22-35	IT Supplies and Equipment	Various	No	Direct Contracting		4th Quarter			STF	46,458.80	46,458.80		
Supp 22-36	Laboratory Equipment and Supplies	DPhys	No	NP-SVP		4th Quarter			GF-MOOE	28,400.00	28,400.00		
Supp 22-37	Laboratory Equipment and Supplies	USHER	No	NP-SVP		4th Quarter			STF	36,000.00	36,000.00		

Supp 22-38	Laboratory Equipment and Supplies	CVM	No	NP-SVP	4th Quarter	TF	4,060.00	4,060.00	
Supp 22-39	Vehicle Rental	CME	No	NP-SVP	4th Quarter	GF-MOOE	80,000.00	80,000.00	
Supp 22-40	Vehicle Rental	CVM	No	NP-SVP	4th Quarter	TF	18,000.00	18,000.00	
Supp 22-41	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	GF-MOOE	107,000.00	107,000.00	Repair of ceiling, Admin. Bldg.
Supp 22-42	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	GF-MOOE	242,500.00	242,500.00	Repair of ceiling, HS Com. Arts & Home Science Building
Supp 22-43	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	GF-MOOE	117,600.00	117,600.00	Various job requests for April 2022
Supp 22-44	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	300,000.00	300,000.00	Installation of exterior ceiling and frame, Warner Apt.
Supp 22-45	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	275,000.00	275,000.00	Transformer Elevated Platforms
Supp 22-46	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	350,000.00	350,000.00	from 2nd floor to ground floor, Graduate School.
Supp 22-47	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	55,000.00	55,000.00	Repainting of waiting shed at main entrance
Supp 22-48	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	125,000.00	125,000.00	Restoration of Spillway damaged by typhoon Agaton
Supp 22-49	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	112,000.00	112,000.00	Slicing and hauling of fallen trees, Phase 3
Supp 22-50	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	114,500.00	114,500.00	gym, oval & sports facilities at the upper campus
Supp 22-51	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	90,000.00	90,000.00	Repainting of HS Com. Arts & Home Science Building
Supp 22-52	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	70,000.00	70,000.00	Painting of roofs, Warner Apt.
Supp 22-53	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	300,000.00	300,000.00	Renovation of Olleras Cottage (Cement Plastering)
Supp 22-54	Printing Services	OVPREI	No	NP-SVP	4th Quarter	TF	14,000.00	14,000.00	Printing of polo shirts w/ embroidered logos
Supp 22-55	Fuel & Lubricants	OHIGP	No	NP-SVP	4th Quarter	STF	61,900.00	61,900.00	
Supp 22-56	Fuel & Lubricants	SPMO	No	Public Bidding	4th Quarter	STF	1,614,000.00	1,614,000.00	For VSU Fuel Station
Supp 22-57	Fuel & Lubricants	PCC	No	NP - Direct Retail Purchase (Section	4th Quarter	TF	200,070.00	200,070.00	Diesel for PCC
Supp 22-58	Office Supplies	DTE	No	Public Bidding	4th Quarter	GF-MOOE	6,031.00	6,031.00	
Supp 22-59	Office Supplies	Various	No	NP-SVP	4th Quarter	GF-MOOE	4,890.00	4,890.00	
Supp 22-60	Office Supplies	Various	No	Public Bidding	4th Quarter	STF	14,800.00	14,800.00	
Supp 22-61	Office Supplies	CVM	No	NP-SVP	4th Quarter	TF	2,802.00	2,802.00	
Supp 22-62	Office Supplies	ODS	No	Public Bidding	4th Quarter	TF	39,885.00	39,885.00	
Supp 22-63	Books & Publications	OCL	No	Direct Contracting	4th Quarter	GF-MOOE	105,000.00	105,000.00	
Supp 22-64	Vehicle Supplies	Various	No	NP-SVP	4th Quarter	GF-MOOE	18,360.00	18,360.00	
Supp 22-65	Vehicle Supplies	NCRC-V	No	NP-SVP	4th Quarter	IGP	90,991.17	90,991.17	
Supp 22-66	Vehicle Supplies	ODPP	No	NP-SVP	4th Quarter	STF	10,000.00	10,000.00	
Supp 22-67	Vehicle Supplies	OHIGP	No	NP-SVP	4th Quarter	STF	109,620.00	109,620.00	Repair of VSU Bus and vehicle
Supp 22-68	Sports Supplies	USHER	No	NP-SVP	4th Quarter	GF-MOOE	17,100.00	17,100.00	
Supp 22-69	Textile, Costumes, and other Related Products	SPMO	No	NP-SVP	4th Quarter	GF-MOOE	10,000.00	10,000.00	

Supp 22-70	Textile, Costumes, and other Related Products	MMDC	No	NP-SVP	4th Quarter	STF	290,000.00	290,000.00		For new toga for UADCO use
Supp 22-71	Textile, Costumes, and other Related Products	OHIGP	No	NP-SVP	4th Quarter	STF	49,000.00	49,000.00		
Supp 22-72	Trainings	ARIC	No	NP-SVP	4th Quarter	GF-MOOE	5,050.00	5,050.00		
Supp 22-73	Trainings	DFST	No	NP-SVP	4th Quarter	STF	1,000.00	1,000.00		
Supp 22-74	Trainings	TBI	No	NP-SVP	4th Quarter	TF	20,000.00	20,000.00		
Supp 22-75	Medical & Dental Supplies & Equip.	DMath	No	Public Bidding	4th Quarter	STF	5,000.00	5,000.00		
Supp 22-76	Medical & Dental Supplies & Equip.	CVM	No	NP-SVP	4th Quarter	TF	800.00	800.00		
Supp 22-77	Agricultural/Farm Supplies	DAS	No	NP-SVP	4th Quarter	STF	83,356.00	83,356.00		
Supp 22-78	Laboratory Equipment and Supplies	Various	No	NP-SVP	4th Quarter	GF-MOOE	233,750.00	233,750.00		
Supp 22-79	Construction of International Affairs office	ODPIDM	No	Public Bidding	4th Quarter	GF-MOOE	696,717.16	696,717.16		
	<b>TOTAL MOOE</b>						<b>18,917,740.05</b>	<b>18,917,740.05</b>		
	<i>Capital Outlay</i>									
Supp 22-80	Office Furniture & Fixture	MMDC	No	Public Bidding	1st Quarter 2023	GF-CO	1,390,000.00		1,390,000.00	For Smart Campus
Supp 22-81	Construction and Electrical Supplies	ODPP	No	Public Bidding	4th Quarter	GF-CO	83,000.00		83,000.00	
Supp 22-82	Construction and Electrical Supplies	ODPP	No	Public Bidding	4th Quarter	GF-CO	45,000.00		45,000.00	
Supp 22-83	Office Furniture & Fixture	BuO	No	NP-SVP	4th Quarter	GF-CO	300,000.00		300,000.00	For office use.
Supp 22-84	Office Furniture & Fixture	PO	No	NP-SVP	4th Quarter	GF-CO	450,000.00		450,000.00	For GAD Office use.
Supp 22-85	Accommodation	OHP	No	NP-SVP	4th Quarter	GF-CO	85,000.00		85,000.00	
Supp 22-86	Food & Food Ingredients	CVM	No	NP-SVP	4th Quarter	GF-CO	12,500.00		12,500.00	
Supp 22-87	IT Supplies and Equipment	DPBG	No	Public Bidding	4th Quarter	GF-CO	185,000.00		185,000.00	
Supp 22-88	IT Supplies and Equipment	BAC	No	NP-SVP	4th Quarter	GF-CO	200,000.00		200,000.00	For office use.
Supp 22-89	Laboratory Equipment and Supplies	DPBG	No	NP-SVP	4th Quarter	GF-CO	130,000.00		130,000.00	Electric Compound Binocular Microscope & Safety Storage
	<b>TOTAL CAPITAL OUTLAY</b>						<b>2,880,500.00</b>		<b>2,880,500.00</b>	
	<b>GRAND TOTAL:</b>						<b>21,798,240.05</b>	<b>18,917,740.05</b>	<b>2,880,500.00</b>	


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