



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2023 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GoP	P1,575,454.28	P1,575,454.28		
OFFS-001	Supply & Delivery of Office Supplies	GASS	No	CB					GoP	P3,380,000.00	P3,380,000.00		
OFFS-002	Supply & Delivery of Office Supplies	STO	No	CB					GoP	P330,000.00	P330,000.00		
OFFS-003	Supply & Delivery of Office Supplies	Higher Educ.	No	CB					GoP	P6,700,000.00	P6,700,000.00		
OFFS-004	Supply & Delivery of Office Supplies	Advance Ed	No	CB					GoP	P550,000.00	P550,000.00		
OFFS-005	Supply & Delivery of Office Supplies	Research	No	CB					GoP	P2,800,000.00	P2,800,000.00		
OFFS-006	Supply & Delivery of Office Supplies	Extension	No	CB					GoP	P1,230,000.00	P1,230,000.00		
	Supply & Delivery of Office Supplies									P16,565,454.28	P16,565,454.28		
ACCF-001	Supply & Delivery of Accountable Forms	GASS	No	CB					GoP	P100,000.00	P100,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	No	CB					GoP	P100,000.00	P100,000.00		
	Supply & Delivery of Accountable Forms									P200,000.00	P200,000.00		
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	No	CB					GoP	P100,000.00	P100,000.00		
	Supply & Delivery of Animal & Zoological Supplies									P100,000.00	P100,000.00		
FOOD-001	Supply & Delivery of Food Supplies	GASS	No	CB					GoP	P70,000.00	70,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	No	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	No	CB					GoP	P200,000.00	200,000.00		
FOOD-004	Supply & Delivery of Food Supplies	Research	No	CB					GoP	P100,000.00	100,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Extension	No	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Food Supplies									P490,000.00	490,000.00		
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	No	CB					GoP	P612,000.00	P612,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	No	CB					GoP	P200,000.00	P200,000.00		
	Supply & Delivery of Medical/Dental Supplies									P812,000.00	P812,000.00		
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	No	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	No	CB					GoP	P50,000.00	50,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	No	CB					GoP	P750,000.00	750,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	No	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	No	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Extension	No	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants									P3,680,000.00	3,680,000.00		
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	No	CB					GoP	P600,000.00	600,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	No	CB					GoP	P350,000.00	350,000.00		
	Supply & Delivery of Agricultural & Marine Supp.									P950,000.00	950,000.00		
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	STO	No	NP-Scholarly					GoP	P500,000.00	P500,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	No	NP-Scholarly					GoP	P1,500,000.00	P1,500,000.00		
TAIM-003	Supply & Delivery of Textbooks and Instructional Materials	Research	No	NP-Scholarly					GoP	P50,000.00	P50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials									P2,050,000.00	2,050,000.00		
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.	GASS	No	CB					GoP	P500,000.00	P500,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.	STO	No	CB					GoP	P950,000.00	P950,000.00		
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.	Higher Educ.	No	CB					GoP	P4,200,000.00	P4,200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.	Advance Ed	No	CB	1st Quarter				GoP	P50,000.00	P50,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.	Research	No	CB					GoP	P750,000.00	P750,000.00		
SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.	Extension	No	CB					GoP	P90,000.00	P90,000.00		
	Supply & Delivery of Semi-Expendable Machinery & Equip.									P6,540,000.00	6,540,000.00		
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	No	CB	1st Quarter				GoP	P500,000.00	500,000.00		
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	No	CB					GoP	P1,260,000.00	1,260,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	No	CB					GoP	P1,070,000.00	1,070,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	No	CB					GoP	P40,000.00	40,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	No	CB					GoP	P480,000.00	480,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	No	CB					GoP	P210,000.00	210,000.00		
	Supply & Delivery of Other Supplies and Materials									P3,560,000.00	3,560,000.00		
TEML-001	Telephone Expenses (Mobile & Landline)	GASS	No	DC	1st Quarter				GoP	P600,000.00	600,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	STO	No	DC					GoP	P150,000.00	150,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	Higher Educ.	No	DC					GoP	P380,000.00	380,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Advance Ed	No	DC					GoP	P60,000.00	60,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Research	No	DC					GoP	P550,000.00	550,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Extension	No	DC					GoP	P95,000.00	95,000.00		
	Telephone Expenses (Mobile & Landline)									P1,835,000.00	1,835,000.00		
INSE-001	Internet Subscription Expenses	GASS	No	DC	2nd Quarter				GoP	P270,000.00	P270,000.00		
INSE-002	Internet Subscription Expenses	STO	No	DC					GoP	P5,000,000.00	P5,000,000.00		
INSE-003	Internet Subscription Expenses	Higher Educ.	No	DC					GoP	P5,100,000.00	P5,100,000.00		
INSE-004	Internet Subscription Expenses	Advance Ed	No	DC					GoP	P40,000.00	P40,000.00		
INSE-005	Internet Subscription Expenses	Research	No	DC					GoP	P1,800,000.00	P1,800,000.00		
INSE-006	Internet Subscription Expenses	Extension	No	DC					GoP	P700,000.00	P700,000.00		
	Internet Subscription Expenses									P12,910,000.00	P12,910,000.00		
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses	GASS	No	DC	2nd Quarter				GoP	P30,000.00	30,000.00		
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses	Higher Educ.	No	DC					GoP	P300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									P330,000.00	330,000.00		
OGS-001	Other General Services	GASS	No	COS/Pakyaw	2nd Quarter				GoP	P4,085,000.00	P4,085,000.00		
OGS-002	Other General Services	STO	No	COS/Pakyaw					GoP	P4,987,000.00	P4,987,000.00		
OGS-003	Other General Services	Higher Educ.	No	COS/Pakyaw					GoP	P13,312,000.00	P13,312,000.00		
OGS-004	Other General Services	Advance Ed	No	COS/Pakyaw					GoP	P1,039,000.00	P1,039,000.00		
OGS-005	Other General Services	Research	No	COS/Pakyaw					GoP	P11,500,000.00	P11,500,000.00		
OGS-006	Other General Services	Extension	No	COS/Pakyaw					GoP	P1,476,000.00	P1,476,000.00		
	Other General Services									P36,399,000.00	36,399,000.00		
SRDR-001	Survey, Research & Development Res., Exploration and Development Expenses	Higher Educ.	No	CB	2nd Quarter				GoP	P25,200,000.00	25,200,000.00		
	Survey, Research & Development Res., Exploration and Development Expenses									P25,200,000.00	25,200,000.00		
WAEX-001	Water Expenses	Higher Educ.	No	DC	2nd Quarter				GoP	P200,000.00	P200,000.00		
WAEX-002	Water Expenses	Research	No	DC					GoP	P20,000.00	P20,000.00		
	Water Expenses									P220,000.00	P220,000.00		
ELEX-001	Electricity Expenses	GASS	No	DC	2nd Quarter				GoP	P7,200,000.00	7,200,000.00		
ELEX-003	Electricity Expenses	Higher Educ.	No	DC					GoP	P15,000,000.00	15,000,000.00		
ELEX-004	Electricity Expenses	Advance Ed	No	DC					GoP	P160,000.00	160,000.00		

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ELEX-005	Electricity Expenses	Research	No	DC	2nd Quarter				GoP	P2,500,000.00	2,500,000.00		
ELEX-006	Electricity Expenses	Extension	No	DC					GoP	P1,020,000.00	1,020,000.00		
	Repairs & Maintenance - Transportation Equipment									P25,880,000.00	25,880,000.00		
TSEX-001	Training and Scholarship Expenses	GASS	No	CB	2nd Quarter				GoP	P600,000.00	P600,000.00		
TSEX-002	Training and Scholarship Expenses	STO	No	CB					GoP	P640,000.00	P640,000.00		
TSEX-003	Training and Scholarship Expenses	Higher Educ.	No	CB					GoP	P25,485,000.00	P25,485,000.00		
TSEX-004	Training and Scholarship Expenses	Advance Ed.	No	CB					GoP	P310,000.00	P310,000.00		
TSEX-005	Training and Scholarship Expenses	Research	No	CB					GoP	P2,500,000.00	P2,500,000.00		
PPEX-002	Training and Scholarship Expenses	Extension	No	CB					GoP	P2,300,000.00	2,300,000.00		
	Training and Scholarship Expenses									P31,835,000.00	31,835,000.00		
PRSE-001	Professional Services	GASS	No	In-House	2nd Quarter				GoP	P1,870,000.00	P1,870,000.00		
PRSE-002	Professional Services	STO	No	In-House					GoP	P3,756,000.00	P3,756,000.00		
PRSE-003	Professional Services	Higher Educ.	No	In-House					GoP	P2,250,000.00	P2,250,000.00		
PRSE-004	Professional Services	Advance Ed.	No	In-House					GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services	Research	No	In-House					GoP	P880,000.00	P880,000.00		
PRSE-006	Professional Services	Extension	No	In-House					GoP	P100,000.00	P100,000.00		
	Professional Services									P9,006,000.00	P9,006,000.00		
PADE-001	Postage and Deliveries	GASS	No	AA	2nd Quarter				GoP	P91,000.00	P91,000.00		
PADE-002	Postage and Deliveries	STO	No	AA					GoP	P20,000.00	P20,000.00		
PADE-004	Postage and Deliveries	Higher Educ.	No	AA					GoP	P100,000.00	P100,000.00		
PADE-005	Postage and Deliveries	Research	No	AA					GoP	P30,000.00	P30,000.00		
	Postage and Deliveries									P241,000.00	P241,000.00		
ARAP-001	Awards, Rewards and Prizes	GASS	No	CB	2nd Quarter				GoP	P20,000.00	P20,000.00		
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	No	CB					GoP	P1,520,000.00	P1,520,000.00		
ARAP-003	Awards, Rewards and Prizes	Research	No	CB					GoP	P1,767,000.00	P1,767,000.00		
ARAP-004	Awards, Rewards and Prizes	Extension	No	CB					GoP	P50,000.00	P50,000.00		
	Awards, Rewards and Prizes									P3,357,000.00	P3,357,000.00		
RMIL-001	Repairs and Maintenance - Land Improvements	Higher Educ.	No	COS/Pakyaw	3rd Quarter				GoP	P100,000.00	P100,000.00		
RMIL-002	Repairs and Maintenance - Land Improvements	Research	No	COS/Pakyaw					GoP	P200,000.00	P200,000.00		
	Repairs and Maintenance - Land Improvements									P300,000.00	P300,000.00		
RMBS-003	Repairs and Maintenance - Buildings	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P2,000,000.00	P2,000,000.00		
RMBS-004	Repairs and Maintenance - Buildings	STO	No	COS/Pakyaw					GoP	P100,000.00	P100,000.00		
RMBS-005	Repairs and Maintenance - Buildings	Higher Educ.	No	COS/Pakyaw					GoP	P4,500,000.00	P4,500,000.00		
RMBS-006	Repairs and Maintenance - Buildings	Research	No	COS/Pakyaw					GoP	P500,000.00	P500,000.00		
RMBS-007	Repairs and Maintenance - Buildings	Extension	No	COS/Pakyaw					GoP	P250,000.00	P250,000.00		
	Repairs and Maintenance - Buildings									P7,350,000.00	P7,350,000.00		
RMSB-001	Repairs and Maintenance - School Buildings	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P2,800,000.00	P2,800,000.00		
RMSB-002	Repairs and Maintenance - School Buildings	STO	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMSB-003	Repairs and Maintenance - School Buildings	Higher Educ.	No	COS/Pakyaw					GoP	P4,200,000.00	P4,200,000.00		
RMSB-004	Repairs and Maintenance - School Buildings	Research	No	COS/Pakyaw					GoP	P1,270,000.00	P1,270,000.00		
RMSB-005	Repairs and Maintenance - School Buildings	Extension	No	COS/Pakyaw					GoP	P140,000.00	P140,000.00		
	Repairs and Maintenance - School Buildings									P8,440,000.00	P8,440,000.00		
RMOS-001	Repairs and Maintenance - Other Structures	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P500,000.00	P500,000.00		
RMOS-002	Repairs and Maintenance - Other Structures	Higher Educ.	No	COS/Pakyaw					GoP	P1,000,000.00	P1,000,000.00		
RMOS-003	Repairs and Maintenance - Other Structures	Advance Ed.	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
	Repairs and Maintenance - Other Structures									P1,530,000.00	P1,530,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RMME-002	Repairs and Maintenance - Machinery and Equipment	Higher Educ.	No	COS/Pakyaw	3rd Quarter				GoP	P500,000.00	P500,000.00		
RMME-003	Repairs and Maintenance - Machinery and Equipment	Research	No	COS/Pakyaw					GoP	P650,000.00	P650,000.00		
	Repairs and Maintenance - Machinery and Equipment									P1,150,000.00	P1,150,000.00		
RMMV-001	Repair and Maintenance - Motor Vehicles	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P800,000.00	P800,000.00		
RMMV-003	Repair and Maintenance - Motor Vehicles	Higher Educ.	No	COS/Pakyaw					GoP	P400,000.00	P400,000.00		
RMMV-004	Repair and Maintenance - Motor Vehicles	Advance Ed.	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMMV-005	Repair and Maintenance - Motor Vehicles	Research	No	COS/Pakyaw					GoP	P480,000.00	P480,000.00		
RMMV-006	Repair and Maintenance - Motor Vehicles	Extension	No	COS/Pakyaw					GoP	P40,000.00	P40,000.00		
	Repair and Maintenance - Transportation Equipment									P1,750,000.00	P1,750,000.00		
LAWA-001	Labor and Wages	GASS	No	COS	3rd Quarter				GoP	P460,000.00	P460,000.00		
LAWA-002	Labor and Wages	STO	No	COS					GoP	P50,000.00	P50,000.00		
LAWA-003	Labor and Wages	Higher Educ.	No	COS					GoP	P1,400,000.00	P1,400,000.00		
LAWA-004	Labor and Wages	Advance Ed.	No	COS					GoP	P30,000.00	P30,000.00		
LAWA-005	Labor and Wages	Research	No	COS					GoP	P3,208,000.00	P3,208,000.00		
LAWA-006	Labor and Wages	Extension	No	COS					GoP	P550,000.00	P550,000.00		
	Labor and Wages									P5,698,000.00	P5,698,000.00		
OMAD-001	Other MOOE - Advertising	STO	No	CB	3rd Quarter				GoP	P100,000.00	P100,000.00		
	Other MOOE - Advertising									P100,000.00	P100,000.00		
OMPP-003	Other MOOE - Printing and Publication	STO	No	CB	3rd Quarter				GoP	P55,000.00	P55,000.00		
OMPP-004	Other MOOE - Printing and Publication	Higher Ed.	No	CB					GoP	P650,000.00	P650,000.00		
OMPP-005	Other MOOE - Printing and Publication	Research	No	CB					GoP	P300,000.00	P300,000.00		
	Other MOOE - Printing and Publication									P1,005,000.00	P1,005,000.00		
MORE-001	Other MOOE - Representation Expenses	GASS	No	CB	3rd Quarter				GoP	P688,000.00	P688,000.00		
MORE-002	Other MOOE - Representation Expenses	STO	No	CB					GoP	P128,000.00	P128,000.00		
MORE-003	Other MOOE - Representation Expenses	Higher Educ.	No	CB					GoP	P1,850,000.00	P1,850,000.00		
MORE-004	Other MOOE - Representation Expenses	Advance Ed.	No	CB					GoP	P210,000.00	P210,000.00		
MORE-005	Other MOOE - Representation Expenses	Research	No	CB					GoP	P1,100,000.00	P1,100,000.00		
MORE-006	Other MOOE - Representation Expenses	Extension	No	CB					GoP	P269,000.00	P269,000.00		
	Other MOOE - Representation Expenses									P4,245,000.00	P4,245,000.00		
OMRL-001	Other MOOE - Rent/Lease Expenses	Research	No	CB	3rd Quarter				GoP	P200,000.00	P200,000.00		
	Other MOOE - Rent/Lease Expenses									P200,000.00	P200,000.00		
OMMD-001	Other MOOE - Membership Dues & Contributions to Org.	Higher Ed.	No	CB	3rd Quarter				GoP	P500,000.00	P500,000.00		
OMMD-002	Other MOOE - Membership Dues & Contributions to Org.	Research	No	CB					GoP	P420,000.00	P420,000.00		
	Other MOOE - Membership Dues & Contributions to Org.									P920,000.00	P920,000.00		
OMSE-001	Other MOOE - Subscription Expenses	STO	No	CB	3rd Quarter				GoP	P200,000.00	P200,000.00		
OMSE-002	Other MOOE - Subscription Expenses	Higher Educ.	No	CB					GoP	P4,265,000.00	P4,265,000.00		
OMSE-003	Other MOOE - Subscription Expenses	Research	No	CB					GoP	P480,000.00	P480,000.00		
OMSE-004	Other MOOE - Subscription Expenses	Extension	No	CB					GoP	P90,000.00	P90,000.00		
	Other MOOE - Subscription Expenses									P5,035,000.00	P5,035,000.00		
OMOO-001	Other MOOE	GASS	No	CB					GoP	P126,000.00	P126,000.00		

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OMOO-002	Other MOOE	STO	No	CB	3rd Quarter				GoP	P245,000.00	P245,000.00		
OMOO-003	Other MOOE	Higher Educ.	No	CB					GoP	P126,000.00	P126,000.00		
OMOO-004	Other MOOE	Advance Ed.	No	CB					GoP	P126,000.00	P126,000.00		
OMOO-005	Other MOOE	Research	No	CB					GoP	P126,000.00	P126,000.00		
OMOO-006	Other MOOE	Extension	No	CB					GoP	P126,000.00	P126,000.00		
	Other MOOE									P875,000.00	P875,000.00		
	SUB-TOTAL, MOOE									220,758,454.28	220,758,454.28		
CO-01	Construction of Digital Learning Spaces Center for World Class Education	VSU Main	No	CB	1st Quarter				GoP	400,000,000.00		400,000,000.00	
CO-02	Construction of Material Recovery Facility (MRF) and Wastes Storage and Treatment Facility and Laboratory	VSU Main	No	CB					GoP	20,000,000.00		20,000,000.00	
CO-03	Completion and Refurbishing of the Annex of the Old Library Building to Comply the Additional OBE Requirements of the Department of Statistics, Department of Physics, Department of Mathematics, and the Office of the Graduate School	VSU Main	No	CB					GoP	18,000,000.00		18,000,000.00	
CO-04	Replacement of the University power generator to support instruction, research and development in VSU Main Campus	VSU Main	No	CB					GoP	50,000,000.00		50,000,000.00	
CO-05	Construction of a Three-storey College of Education (CoEd) Building	VSU Main	No	CB	1st Quarter				GoP	200,000,000.00		200,000,000.00	
CO-06	Building world class accommodation facilities for local undergraduate and international graduate students	VSU Main	No	CB					GoP	64,100,000.00		64,100,000.00	
CO-07	Construction of Annex Building for the Department of Agricultural Education and Extension	VSU Main	No	CB					GoP	14,020,000.00		14,020,000.00	
CO-08	Construction of an new Building for the College of Arts and Science	VSU Main	No	CB					GoP	10,000,000.00		10,000,000.00	
CO-09	Rehabilitation of the former Bachelorette Apartment (Warner's Apartment)	VSU Main	No	CB					GoP	10,000,000.00		10,000,000.00	
CO-10	Construction of a two-storey dormitory for VSU-Isabel	VSU Isabel	No	CB					GoP	25,938,500.00		25,938,500.00	
CO-11	Construction of a two-storey dormitory for VSU Alangalang	VSU Alangalang	No	CB					GoP	25,441,500.00		25,441,500.00	
CO-12	Construction of New Library for VSU Villaba with road network	VSU Villaba	No	CB					GoP	25,500,000.00		25,500,000.00	
CO-13	Construction and Renovation of Comfort Rooms in compliant to Persons With Disability Law (R.A. 7277) and GAD	Main/Component Colleges	No	CB					GoP	27,000,000.00		27,000,000.00	
CO-14	Construction of a Three-Storey Disaster Risk Reduction Management and Rescue Headquarters Learning and Training Center, Fully equipped with vehicles for its Operation and manpower requirement	VSU Main	No	CB	2nd Quarter				GoP	51,793,570.00		51,793,570.00	
CO-15	Construction of Woodworking Laboratory for the College of Forestry and Environmental Science	VSU Main	No	CB					GoP	3,000,000.00		3,000,000.00	
CO-16	Construction of Vertebrate Anatomy Laboratory & Morgue	VSU Main	No	CB					GoP	10,000,000.00		10,000,000.00	
CO-17	Rehabilitation for Animal Learning Site for In-house On the Job Training of students	VSU Main	No	CB					GoP	15,000,000.00		15,000,000.00	
CO-18	Improvement of Facilities for Instructional Materials for Flexible Learning Modality	VSU Main	No	CB					GoP	17,000,000.00		17,000,000.00	

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CO-19	Construction of Overpass Connecting the lower and Upper Campus that has Bike Lane and PWD access	VSU Main	No	CB	2nd Quarter				GoP	20,000,000.00		20,000,000.00	
CO-20	Construction of Covered Walkway of the VSU Main Campus	VSU Main	No	CB					GoP	65,000,000.00		65,000,000.00	
CO-21	Construction of a Two (2)-Storey Building for the offering of the New OBE-based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology	VSU Main	No	CB					GoP	67,200,000.00		67,200,000.00	
CO-22	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE based Bachelor of Science in Mechanical Engineering Degree Program	VSU Main	No	CB					GoP	45,000,000.00		45,000,000.00	
CO-23	Construction of 2-storey IT Building (Isabel)	VSU Isabel	No	CB					GoP	48,274,000.00		48,274,000.00	
CO-24	Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering	VSU Main	No	CB					GoP	20,000,000.00		20,000,000.00	
CO-25	Construction of a two-storey building of the IHK with Sports, Dance and Drama Laboratory Rooms and improvement of the Swimming Pool	VSU Main	No	CB					GoP	130,000,000.00		130,000,000.00	
CO-26	Rehabilitation of DFST Food Pilot Plant, Food Microbiology And Sensory Evaluation Laboratories Compliant To Standards In OBE-Based Curriculum	VSU Main	No	CB					GoP	25,000,000.00		25,000,000.00	
CO-27	Construction of a three storey modern green building for the Department of Development Communication	VSU Main	No	CB					GoP	200,000,000.00		200,000,000.00	
CO-28	Establishment of Aquatic Science Research Laboratory in VSU	VSU Main	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-29	Construction of Two-Storey DFST-Obedized Academic Building	VSU Main	No	CB					GoP	55,000,000.00		55,000,000.00	
CO-30	Construction of a Two-Storey Building of the Institute of Tropical Ecology and Environmental Management (ITEEM) Lecture and Administration Office in Support to the Offering of OBTL-based Courses	VSU Main	No	CB					GoP	20,000,000.00		20,000,000.00	
CO-31	Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program	VSU Main	No	CB					GoP	99,252,000.00		99,252,000.00	
CO-32	Conversion of 4 Ordinary Classrooms to 4 Smart Classrooms for the Academic Units in the College of Management and Economics	VSU Main	No	CB					GoP	6,397,200.00		6,397,200.00	
CO-33	Completion of the ICT building complete with ICT equipment for education and information systems development for the university.	VSU Main	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-34	Renovation of the existing CTM Building into a Three-Storey Tourism and Hospitality Center	VSU Main	No	CB					GoP	8,000,000.00		8,000,000.00	
CO-35	Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	VSU Villaba	No	CB					GoP	13,700,000.00		13,700,000.00	
CO-36	Rehabilitation of Administrative Building of VSU Villaba Campus Phase II	VSU Villaba	No	CB					GoP	3,000,000.00		3,000,000.00	
CO-37	Rootcrops Genomics: Securing Rootcrops Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture	VSU Main	No	CB					GoP	30,000,000.00		30,000,000.00	

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CO-38	Scientific and Technological Advancement of Innovation Complex Building: Innovation and Advance Technology Program for Agriculture and Health	VSU Main	No	CB	3rd Quarter				GoP	5,000,000.00		5,000,000.00	
CO-39	Management Information System for the Visayas State University Main and External Campuses	Main/Component Colleges	No	CB					GoP	85,475,000.00		85,475,000.00	
CO-40	Renovation of the PhiRootcrops Laboratories	VSU Main	No	CB					GoP	9,598,700.00		9,598,700.00	
CO-41	Ecological Tourism and Learning Resources Program	VSU Main	No	CB					GoP	130,500,000.00		130,500,000.00	
CO-42	Construction of Dome-Shaped Covered Court	VSU Main	No	CB					GoP	14,000,000.00		14,000,000.00	
CO-43	Repair of the University Wide Canteen	VSU Main	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-44	Food Safety and Quality Assurance in Support for Micro, Small and Medium Enterprises	VSU Main	No	CB					GoP	80,000,000.00		80,000,000.00	
CO-45	Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment	VSU Main	No	CB					GoP	35,000,000.00		35,000,000.00	
CO-46	Acquisition of Sound system for the Multi-purpose Gym of VSU Component Colleges (ALangalang, Isabel, Tolosa and Villaba)	Main/Component Colleges	No	CB					GoP	32,000,000.00		32,000,000.00	
CO-47	Speech Laboratory Building with equipment (VSU Isabel)	VSU Isabel	No	CB					GoP	13,000,000.00		13,000,000.00	
CO-48	Rehabilitation and Expansion of VSU EcoFARM Organic Agriculture Demonstration Farm and Assessment Area: Construction of Multi-Purpose Hall, Construction of Large Scale Box-type Composting system, Road Network Improvement and Acquisition of State of the Art Farm Equipment	VSU Main	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-49	Construction of access foot bridge between two field laboratories at the upper Calbigaa River	VSU Main	No	CB					GoP	3,000,000.00		3,000,000.00	
CO-50	Construction of two (2) units of four (4) door Apartment Buildings for VSU Faculty and Staff	VSU Main	No	CB					GoP	30,000,000.00		30,000,000.00	
CO-51	Procurement of a 30-seater Mini-Bus for VSU- Villaba	VSU Villaba	No	CB					GoP	5,000,000.00		5,000,000.00	
CO-52	Construction of a Drainage System for the Entire VSU Isabel Campus	VSU Isabel	No	CB					GoP	15,000,000.00		15,000,000.00	
CO-53	Eastern Visayas Innovation Center for Health Biotechnology (EV-Biotech)	VSU MAIN	No	CB					GoP	34,835,000.00		34,835,000.00	
CO-54	Herbal Drug Development on Selected Philippine Medicinal Plants for Treatments of Diabetes Melitus	VSU MAIN	No	CB					GoP	5,000,000.00		5,000,000.00	
CO-55	Construction of a Smart ANNEX Building for the Department of Pure and Applied Chemistry (DOPAC & CAS)	VSU Main	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-56	Construction of a Calamity Proof VSU-System registration Center and Centralized Records Hub	VSU Main	No	CB					GoP	57,830,000.00		57,830,000.00	
CO-57	Library Facilities Improvement Program	VSU Main	No	CB					GoP	5,000,000.00		5,000,000.00	
CO-58	Renovation and Upgrading of CET Teaching and Learning Facilities	VSU Main	No	CB					GoP	16,000,000.00		16,000,000.00	
CO-59	Equipment Outlay for the Animal Research and Testing Laboratory (CVM)	VSU Main	No	CB					GoP	12,000,000.00		12,000,000.00	
CO-60	Expansion and Renovation of Students' Cafeteria (VSU Tolosa)	VSU Tolosa	No	CB					GoP	10,000,000.00		10,000,000.00	
CO-61	Construction of Science Laboratory (VSU Tolosa)	VSU Tolosa	No	CB					GoP	21,000,000.00		21,000,000.00	


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CO-62	Construction of Criminology Laboratory Facility (VSU Tolosa)	VSU Tolosa	No	CB	3rd Quarter				GoP	45,000,000.00		45,000,000.00	
CO-63	Construction of Procurement and Supply Management Office and Warehouse (VSU Tolosa)	VSU Tolosa	No	CB					GoP	32,500,000.00		32,500,000.00	
CO-64	Conversion of old Admin Building into 2-storey bldg. for Students Admission Office and University Library with Audio - Visual Hall (VSU Tolosa)	VSU Tolosa	No	CB					GoP	48,000,000.00		48,000,000.00	
CO-65	Pilot Fish Processing Plant (VSU Tolosa)	VSU Tolosa	No	CB					GoP	12,000,000.00		12,000,000.00	
CO-66	Instructional Swimming Pool with Clubhouse/Lecture Hall (VSU Tolosa)	VSU Tolosa	No	CB					GoP	45,000,000.00		45,000,000.00	
CO-67	Construction of an Ocean-Bio Laboratory and Boat Shed (VSU Tolosa)	VSU Tolosa	No	CB					GoP	6,000,000.00		6,000,000.00	
CO-68	Renovation and Reconstruction of the Analytical Laboratory, Fish Processing, Capture Fisheries Classrooms and Offices into a Fisheries Laboratory Complex and Training Center (VSU Tolosa)	VSU Tolosa	No	CB					GoP	100,000,000.00		100,000,000.00	
CO-69	Procurement and Installation of Solar Powered Street Lights (VSU Tolosa)	VSU Tolosa	No	CB					GoP	1,400,000.00		1,400,000.00	
CO-70	Procurement of Motor Vehicle for the driving Class/Instructional of the Students in College of Criminal Justice Education for VSU Tolosa	VSU Tolosa	No	CB					GoP	4,500,000.00		4,500,000.00	
CO-71	Purchase of Firearms for Instructional Purposes for VSU Tolosa	VSU Tolosa	No	CB					GoP	1,519,350.00		1,519,350.00	
CO-72	Construction of a Two- Storey Administration building for VSU Isabel	VSU Isabel	No	CB					GoP	68,480,000.00		68,480,000.00	
CO-73	Construction of a Two-Storey Human Kinetics building with an Indoor Swimming pool for VSU Isabel	VSU Isabel	No	CB					GoP	91,046,000.00		91,046,000.00	
CO-74	Construction of a Two-storey engineering building with Basement Parking Space for VSU Isabel	VSU Isabel	No	CB					GoP	119,850,000.00		119,850,000.00	
CO-75	Construction of a One-storey High Ceiling Mechanical Engineering Laboratory for VSU Isabel	VSU Isabel	No	CB					GoP	23,642,000.00		23,642,000.00	
CO-76	Construction of a Two-Storey Arts and Sciences building for VSU Isabel	VSU Isabel	No	CB					GoP	43,430,000.00		43,430,000.00	
CO-77	Construction of a Two-storey Field Study and student Teaching Laboratory for VSU Isabel	VSU Isabel	No	CB					GoP	69,926,000.00		69,926,000.00	
CO-78	Construction of A Two-storey Teacher Education building for VSU Isabel	VSU Isabel	No	CB					GoP	41,448,000.00		41,448,000.00	
CO-79	Construction of a Two-storey DBM Academic building for VSU Isabel	VSU Isabel	No	CB					GoP	31,126,000.00		31,126,000.00	
CO-80	Construction of a Poultry House for VSU Isabel	VSU Isabel	No	CB					GoP	2,400,000.00		2,400,000.00	
CO-81	Construction of a Post-Harvest Facility and Food Processing Laboratory for VSU Isabel	VSU Isabel	No	CB					GoP	12,806,000.00		12,806,000.00	
CO-82	Establishment of Eastern Visayas Mass Propagation Center of Quality Planting Materials for Economically important Crops at Visayas State University (EV-PPC)	VSU Main	No	CB					GoP	45,582,835.00		45,582,835.00	
CO-83	Container Van Data Center with Roof Cover	VSU Main	No	CB					GoP	25,000,000.00		25,000,000.00	
CO-84	Construction of Drainage System, Road Networks, Search for Truth Monument and Solar Powered Street Light Facilities for VSU Alangalang	VSU Alangalang	No	CB					GoP	25,000,000.00		25,000,000.00	

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CO-85	Rehabilitation and Conversion of Old Administration Building into a Two-Storey Student Services and Evacuation Center for VSU Alangalang	VSU Alangalang	No	CB	3rd Quarter				GoP	40,000,000.00		40,000,000.00	
CO-86	Construction of a Two-storey Supply & Procurement Office Building for VSU Alangalang	VSU Alangalang	No	CB					GoP	15,000,000.00		15,000,000.00	
CO-87	Construction of Two-Storey P.E Building for VSU Alangalang	VSU Alangalang	No	CB					GoP	28,000,000.00		28,000,000.00	
CO-88	Construction of a Two-storey Instruction and Laboratory Building and Facilities for the College of Teacher Education & Arts And Science for VSU Alangalang	VSU Alangalang	No	CB					GoP	30,000,000.00		30,000,000.00	
CO-89	Construction of a Two-storey Instruction and Research Laboratory Building and Facilities in support of the OBE-based curriculum of the B.S. in Agriculture for VSU Alangalang	VSU Alangalang	No	CB					GoP	30,000,000.00		30,000,000.00	
CO-90	Construction of a Two-Storey 10-room apartment building for VSU Alangalang	VSU Alangalang	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-91	Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang	VSU Alangalang	No	CB					GoP	11,100,000.00		11,100,000.00	
CO-92	Procurement of laboratory facilities & equipment for the BSA Program of the College for VSU Alangalang	VSU Alangalang	No	CB					GoP	40,000,000.00		40,000,000.00	
CO-93	Procurement of a 30-seater Mini-Bus for VSU Alangalang	VSU Alangalang	No	CB					GoP	5,000,000.00		5,000,000.00	
CO-94	Construction of a Two-story Environmental Science Building with smart classroom in support of the OBE-based curriculum of the B.S. in Environmental Science program for VSU Alangalang	VSU Alangalang	No	CB					GoP	50,000,000.00		50,000,000.00	
CO-95	Perimeter fencing, construction of gate and drainage canals in a VSU Alangalang property at Mudburon	VSU Alangalang	No	CB					GoP	40,000,000.00		40,000,000.00	
	Sub-Total, Capital Outlay									P3,886,611,655.00		3,886,611,655.00	
	GRAND TOTAL (MOOE + Capital Outlay)									P4,107,370,109.28			

Prepared by:



DALISAY F. ANDRES
BAC Secretariat Member


Reviewed by:


JESSAMINE C. ECLEO
BAC Secretariat Chairman

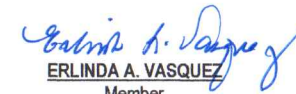
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