



## Visayas State University Annual Procurement Plan for FY 2023 Supplemental 01

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
Sup 01-01	Fuel	VSU Fuel Station	No	Competitive Bidding	1st Quarter				STF	1,614,000.00	1,614,000.00		
Sup 01-02	Various Supplies and Equipment for Smart Campus	MMDC	No	Competitive Bidding	1st Quarter				GF	8,719,999.92	8,719,999.92		
Sup 01-03	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter				GF	394,410.00	394,410.00		
Sup 01-04	IT Supplies and Equipment	OUS	No	Direct Contracting	1st Quarter				GF	69,300.00	69,300.00		Toner, NPG 67 for Cannon C3320
Sup 01-05	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Quarter				GF	32,660.00	32,660.00		
Sup 01-06	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter				STF	562,000.00	562,000.00		
Sup 01-07	IT Supplies and Equipment	MMDC	No	Competitive Bidding	1st Quarter				STF	990,000.00	990,000.00		Camera, laptop & wireless intercom for Regional SCUAA
Sup 01-08	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter				STF	521,510.00	521,510.00		
Sup 01-09	IT Supplies and Equipment	ODPP	No	Competitive Bidding	1st Quarter				STF	309,000.00	309,000.00		Laptop, desktop computers, anti-virus software for ODPP
Sup 01-10	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter				STF	169,500.00	169,500.00		
Sup 01-11	IT Supplies and Equipment	DA	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	160,000.00	160,000.00		Risograph Digital Duplicator Machine
Sup 01-12	IT Supplies and Equipment	VIHS	No	Direct Contracting	1st Quarter				STF	94,950.40	94,950.40		Gestetner Ink & spare parts
Sup 01-13	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	58,500.00	58,500.00		
Sup 01-14	IT Supplies and Equipment	MMDC	No	Direct Contracting	1st Quarter				IGP	10,841.60	10,841.60		Gestetner Ink Pump for DX2430
Sup 01-15	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				TF	15,000.00	15,000.00		
Sup 01-16	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter				TF	113,500.00	113,500.00		
Sup 01-17	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	7,000.00	7,000.00		Meals for guests & faculty activity
Sup 01-18	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	43,200.00	43,200.00		Snacks ^ lunch for ODQA Management Review
Sup 01-19	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	21,600.00	21,600.00		Snacks & Packed lunch for 3 days Mgmt. Review
Sup 01-20	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	5,520.00	5,520.00		Meals & Snacks for internal auditor
Sup 01-21	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	22,000.00	22,000.00		Packed lunch for UDRC planning activity
Sup 01-22	Food & Food Ingredients	AdO	No	NP-53.9 - Small Value Procurement	1st Quarter				STF	5,000.00	5,000.00		Packed lunch - Admission Forum



Sup 01-23	Food & Food Ingredients	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	6,600.00	6,600.00		Meals & Snacks-Professor visit from Japan
Sup 01-24	Food & Food Ingredients	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	4,320.00	4,320.00		Snacks & Meals - UIMC meeting
Sup 01-25	Food & Food Ingredients	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	5,625.00	5,625.00		Snacks - Blessing of Warner Apartment
Sup 01-26	Food & Food Ingredients	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	2,800.00	2,800.00		Snacks - ISO re-certification audit
Sup 01-27	Food & Food Ingredients	OVP AF	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	2,520.00	2,520.00		Snacks & Meals - Finance Committee Meeting
Sup 01-28	Food & Food Ingredients	OVP AF	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	6,840.00	6,840.00		Snacks & Meals - CMC Meeting
Sup 01-29	Food & Food Ingredients	OVP AF	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	14,760.00	14,760.00		Snacks & Meals - Equip. Calibration Committee
Sup 01-30	Food & Food Ingredients	OVP AF	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	1,440.00	1,440.00		Snacks & Lunch - CTC Issuance from LGU Bay2
Sup 01-31	Food & Food Ingredients	OVP AF	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	720.00	720.00		Snacks-Finance Comm. Meeting
Sup 01-32	Food & Food Ingredients	DFST	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	1,200.00	1,200.00		Snacks - Brainstorming activity
Sup 01-33	Food & Food Ingredients	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	5,000.00	5,000.00		Snacks & Lunch - Mass Deworming of VSUIHS
Sup 01-34	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	4,800.00	4,800.00		Snacks - CVM Strat Planning Workshop
Sup 01-35	Food & Food Ingredients	CoEd	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	9,500.00	9,500.00		Snacks & Meals for CE events & activities
Sup 01-36	Laboratory Equip. & Supplies	VIHS	No	Competitive Bidding	1st Quarter	STF	4,200.00	4,200.00		Stainless Steel turner & table napkin
Sup 01-37	Food & Food Ingredients	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	10,000.00	10,000.00		Snacks & Meals - Inception Meeting
Sup 01-38	Food & Food Ingredients	DPM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	14,600.00	14,600.00		Snacks & Meals - PCARRD Meeting
Sup 01-39	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	1,600.00	1,600.00		Lunch for Simulation Training
Sup 01-40	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	5,400.00	5,400.00		Snacks & Meals for training
Sup 01-41	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	5,520.00	5,520.00		Snacks & Meals for training
Sup 01-42	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	960.00	960.00		Snacks for training
Sup 01-43	Food & Food Ingredients	ViCARP	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	43,600.00	43,600.00		Snacks & Meals for ViCARP-RRDEN Meeting
Sup 01-44	Food & Food Ingredients	PCC	No	NP - Community Participation	1st Quarter	TF	1,383,200.00	1,383,200.00		Pasteurized milk for milk feeding program
Sup 01-45	Food & Food Ingredients	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	71,865.00	71,865.00		Snacks and meals for office activities



Sup 01-46	Food & Food Ingredients	OGS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	30,000.00	30,000.00		Snacks for ODGSA Seminar Workshops
Sup 01-47	Food & Food Ingredients	CAFS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	39,600.00	39,600.00		Snacks & meals for BSA Workshop
Sup 01-48	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	12,000.00	12,000.00		Snacks for orientation (WOG)
Sup 01-49	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	23,040.00	23,040.00		Snacks & meals for Basic Research Training
Sup 01-50	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	23,760.00	23,760.00		Snacks & meals for Orientation on Customer Service
Sup 01-51	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	36,000.00	36,000.00		Snacks & meals for Orientation of Newly Hired faculty
Sup 01-52	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	2,800.00	2,800.00		Snacks-Orientation for Newly Designated Dept. Heads
Sup 01-53	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	14,400.00	14,400.00		Snacks & meals - Re-Orientation of Frontline Service
Sup 01-54	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	56,440.00	56,440.00		Snacks & meals-TAPHEP-SWAP Echo Seminar
Sup 01-55	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	10,800.00	10,800.00		Snacks & meals-OBE workshop
Sup 01-56	Trainings	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	123,200.00	123,200.00		Venue & meals for writeshop
Sup 01-57	Food & Food Ingredients	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	113,960.00	113,960.00		Venue & meals-Centennial Book Prepn. Workshop
Sup 01-58	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	30,000.00	30,000.00		Snacks & meals-OHIA events and activities
Sup 01-59	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	16,000.00	16,000.00		Snacks & meals-OHIA events and activities
Sup 01-60	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	33,600.00	33,600.00		Snacks & meals-CVM Strat Plan.
Sup 01-61	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	13,800.00	13,800.00		Snacks & meals-CVM Strat Plan. (2nd Round)
Sup 01-62	Office Supplies	Various	No	Competitive Bidding	1st Quarter	GF	144,392.00	144,392.00		
Sup 01-63	Office Supplies	OHMPS	No	Competitive Bidding	1st Quarter	GF	225,000.00	225,000.00		Replacement of tarpaulin roofs of tents
Sup 01-64	Office Supplies	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	5,008.00	5,008.00		
Sup 01-65	Office Supplies	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	IGP	2,144.00	2,144.00		
Sup 01-66	Office Supplies	Various	No	Competitive Bidding	1st Quarter	STF	20,366.00	20,366.00		
Sup 01-67	Accommodation	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	11,100.00	11,100.00		For Auditors during ISO Re-Certification
Sup 01-68	Accommodation	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	104,000.00	104,000.00		For Workshop in San Miguel, Leyte



Sup 01-69	Accommodation	OP	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	40,000.00	40,000.00		For Centennial Book Writing Workshop in
Sup 01-70	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	22,500.00	22,500.00		For upcoming events and activities
Sup 01-71	Accommodation	VICARP	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	15,000.00	15,000.00		For meeting
Sup 01-72	Books & Publications	OCL	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	87,666.00	87,666.00		
Sup 01-73	Construction & Elec. Supplies	Various	No	Competitive Bidding	1st Quarter	STF	688,710.00	688,710.00		
Sup 01-74	Construction & Elec. Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	150,000.00	150,000.00		Fabrication for swing motor for backhoe
Sup 01-75	Construction & Elec. Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	8,000.00	8,000.00		
Sup 01-76	Construction & Elec. Supplies	Various	No	Competitive Bidding	1st Quarter	GF	145,830.00	145,830.00		
Sup 01-77	Construction & Elec. Supplies	CFES	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	24,000.00	24,000.00		
Sup 01-78	Construction & Elec. Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	287,570.00	287,570.00		For Training Hall repair
Sup 01-79	Construction & Elec. Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	33,600.00	33,600.00		
Sup 01-80	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter	GF	193,940.00	193,940.00		
Sup 01-81	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter	STF	207,868.00	207,868.00		
Sup 01-82	Laboratory Equip. & Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	2,280.00	2,280.00		
Sup 01-83	Laboratory Equip. & Supplies	ODS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	272,773.66	272,773.66		Psychological test materials
Sup 01-84	Laboratory Equip. & Supplies	ODS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	113,700.00	113,700.00		Psychological test materials
Sup 01-85	Laboratory Equip. & Supplies	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	70,000.00	70,000.00		
Sup 01-86	Agricultural/Farm Supplies	DBS	No	Competitive Bidding	1st Quarter	GF	16,480.00	16,480.00		
Sup 01-87	Agricultural/Farm Supplies	OHMPS	No	Competitive Bidding	1st Quarter	GF	14,700.00	14,700.00		
Sup 01-88	Agricultural/Farm Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	82,500.00	82,500.00		
Sup 01-89	Agricultural/Farm Supplies	DOH	No	Competitive Bidding	1st Quarter	STF	11,500.00	11,500.00		
Sup 01-90	Food & Food Ingredients	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	37,750.00	37,750.00		Meals & Snacks for TRECH Workshop
Sup 01-91	Trainings	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	2,000.00	2,000.00		
Sup 01-92	Trainings	CoEd	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	3,000.00	3,000.00		
Sup 01-93	Office Furniture & Fixture	Various	No	Competitive Bidding	1st Quarter	STF	181,000.00	181,000.00		
Sup 01-94	Office Furniture & Fixture	BAC	No	Competitive Bidding	1st Quarter	GF	16,500.00	16,500.00		
Sup 01-95	Printing Services	OGS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	90,000.00	90,000.00		Science & Humanities Journal 2021 & 2022
Sup 01-96	Printing Services	IHK	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	18,180.00	18,180.00		Tarpaulin



Sup 01-97	Labor Services	VIHS	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	22,000.00	22,000.00		Removal & installation of tiles
Sup 01-98	Labor Services	VIHS	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	127,500.00	127,500.00		Removal & installation of tiles
Sup 01-99	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	54,000.00	54,000.00		Repair of water lines near New Library
Sup 01-100	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	380,000.00	380,000.00		Excavation of Floor elevation of Old Lib. Expansion
Sup 01-101	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	63,000.00	63,000.00		Renovation of Olleras Cottage
Sup 01-102	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	53,950.00	53,950.00		Repair of water distribution lines
Sup 01-103	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	220,000.00	220,000.00		Construction of garage & laundry, Ollera's Cottage
Sup 01-104	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	STF	77,000.00	77,000.00		Installation of windows, etc., Warner Apt.
Sup 01-105	Printing Services	OHLDHRA	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	480.00	480.00		
Sup 01-106	Printing Services	OVPPRGAS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	4,980.00	4,980.00		Tarpaulin
Sup 01-107	Printing Services	OVPPRGAS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	8,400.00	8,400.00		Tarpaulin
Sup 01-108	Labor Services	ARIC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	77,805.00	77,805.00		Delivery of goods to school drop
Sup 01-109	Labor Services	ODPP	No	By Admin(Pakyaw Contracting Sys.)	1st Quarter	GF	108,000.00	108,000.00		Various repairs & job requests for Feb. 2023
Sup 01-110	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	23,000.00	23,000.00		
Sup 01-111	Vehicles Rental	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	132,000.00	132,000.00		
Sup 01-112	Vehicle Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	1,200.00	1,200.00		Body filler with hardener
Sup 01-113	Vehicle Supplies	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	18,000.00	18,000.00		Back glass for Toyota Commuter
Sup 01-114	Repair and Maintenance	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	25,123.90	25,123.90		40,000km check up for Ambulance
Sup 01-115	Repair and Maintenance	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	19,052.25	19,052.25		Repair of Ambulance Toyota VH1342
Sup 01-116	Vehicle Rental	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	48,000.00	48,000.00		
Sup 01-117	Vehicle Rental	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	153,600.00	153,600.00		Dumptruck rental
Sup 01-118	Vehicle Rental	CVM	No	NP-53.9 - Small Value Procurement	1st Quarter	TF	30,000.00	30,000.00		
Sup 01-119	Sports Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	40,440.00	40,440.00		
Sup 01-120	Medical & Dental Supp. & Equip.	ARIC	No	Competitive Bidding	1st Quarter	GF	2,500.00	2,500.00		

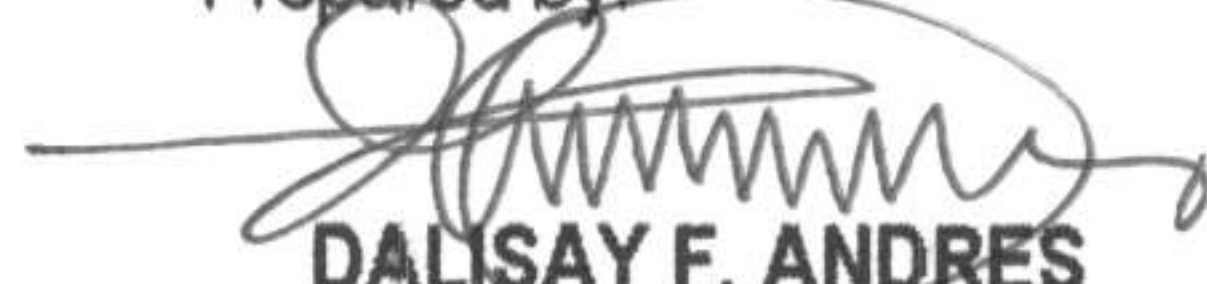


Sup 01-121	Medical & Dental Supp. & Equip.	USHER	No	Direct Contracting	1st Quarter	STF	316,600.00	316,600.00		Reagents for laboratory use
Sup 01-122	Medical & Dental Supp. & Equip.	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	18,000.00	18,000.00		
Sup 01-123	Office Supplies	Various	No	Competitive Bidding	2nd Quarter	GF	50,173.00	50,173.00		
Sup 01-124	Office Supplies	VIHS	No	Competitive Bidding	2nd Quarter	STF	19,090.00	19,090.00		
Sup 01-125	Office Supplies	Various	No	Competitive Bidding	2nd Quarter	TF	77,420.00	77,420.00		
Sup 01-126	IT Supplies and Equipment	Various	No	Competitive Bidding	2nd Quarter	GF	372,000.00	372,000.00		
Sup 01-127	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	960.00	960.00		
Sup 01-128	IT Supplies and Equipment	CAFS	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	160,000.00	160,000.00		
Sup 01-129	IT Supplies and Equipment	DCST	No	Competitive Bidding	2nd Quarter	STF	574,000.00	574,000.00		For DCST
Sup 01-130	IT Supplies and Equipment	VIHS	No	Competitive Bidding	2nd Quarter	STF	2,500.00	2,500.00		
Sup 01-131	IT Supplies and Equipment	VIHS	No	Direct Contracting	2nd Quarter	STF	50,603.60	50,603.60		Ink & master roll for copy printer
Sup 01-132	IT Supplies and Equipment	AccO	No	NP-53.9 - Small Value Procurement	2nd Quarter	TF	45,000.00	45,000.00		
Sup 01-133	IT Supplies and Equipment	ODI	No	Competitive Bidding	2nd Quarter	TF	5,600.00	5,600.00		
Sup 01-134	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	2nd Quarter	GF	102,810.00	102,810.00		
Sup 01-135	Laboratory Equip. & Supplies	DOH	No	Competitive Bidding	2nd Quarter	TF	97,350.00	97,350.00		
Sup 01-136	Laboratory Equip. & Supplies	Various	No	NP-53.9 - Small Value Procurement	2nd Quarter	TF	128,200.00	128,200.00		
Sup 01-137	Food & Food Ingredients	DBS	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	1,025.00	1,025.00		
Sup 01-138	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	45,000.00	45,000.00		Meals & Snacks for upcoming events
Sup 01-139	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	24,000.00	24,000.00		Snacks for upcoming events & activities
Sup 01-140	Agricultural/Farm Supplies	PRCRTC	No	Competitive Bidding	2nd Quarter	GF	7,450.00	7,450.00		
Sup 01-141	Agricultural/Farm Supplies	DOH	No	Competitive Bidding	2nd Quarter	TF	58,750.00	58,750.00		
Sup 01-142	Construction & Elec. Supplies	PRCRTC	No	Competitive Bidding	2nd Quarter	GF	61,035.00	61,035.00		
Sup 01-143	Construction & Elec. Supplies	DCST	No	Competitive Bidding	2nd Quarter	STF	2,400.00	2,400.00		
Sup 01-144	Construction & Elec. Supplies	ODPP	No	Competitive Bidding	2nd Quarter	STF	1,574,045.00	1,574,045.00		For NARC Extension
Sup 01-145	Construction & Elec. Supplies	DOH	No	Competitive Bidding	2nd Quarter	TF	19,604.00	19,604.00		
Sup 01-146	Vehicle Rental	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	18,000.00	18,000.00		
Sup 01-147	Vehicle Rental	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	153,600.00	153,600.00		Dumptruck rental
Sup 01-148	Office Furniture & Fixture	VIHS	No	Competitive Bidding	2nd Quarter	STF	18,000.00	18,000.00		
Sup 01-149	Office Furniture & Fixture	Various	No	Competitive Bidding	2nd Quarter	TF	14,100.00	14,100.00		
Sup 01-150	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	15,000.00	15,000.00		
Sup 01-151	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	22,500.00	22,500.00		For upcoming events and activities
Sup 01-152	Office Supplies	ODI	No	Competitive Bidding	2nd Quarter	TF	3,500.00	3,500.00		Specialty paper for Certificates
Sup 01-153	Medical & Dental Supp. & Equip.	DOH	No	Competitive Bidding	2nd Quarter	TF	2,400.00	2,400.00		



Sup 01-154	Medical & Dental Supp. & Equip.	USHER	No	Direct Contracting	2nd Quarter	STF	14,250.00	14,250.00		Reagents for laboratory use
Sup 01-155	Medical & Dental Supp. & Equip.	USHER	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	30,000.00	30,000.00		
Sup 01-156	Office Supplies	Various	No	Competitive Bidding	3rd Quarter	GF	3,498.00	3,498.00		
Sup 01-157	Office Supplies	ODI	No	Competitive Bidding	3rd Quarter	TF	4,253.00	4,253.00		
Sup 01-158	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	930.00	930.00		
Sup 01-159	IT Supplies and Equipment	VIHS	No	Competitive Bidding	3rd Quarter	STF	12,600.00	12,600.00		
Sup 01-160	Food & Food Ingredients	VIHS	No	NP-53.9 - Small Value Procurement	3rd Quarter	STF	26,000.00	26,000.00		Snacks & Lunch for VSUIHS activities
Sup 01-161	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	15,000.00	15,000.00		
Sup 01-162	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	3rd Quarter	GF	22,500.00	22,500.00		For upcoming events and activities
Sup 01-163	Medical & Dental Supp. & Equip.	USHER	No	Direct Contracting	3rd Quarter	STF	615,350.00	615,350.00		Reagents for laboratory use
Sup 01-164	Office Supplies	DBS	No	Competitive Bidding	4th Quarter	GF	2,550.00	2,550.00		
Sup 01-165	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	15,000.00	15,000.00		
Sup 01-166	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	4th Quarter	GF	22,500.00	22,500.00		For upcoming events and activities
Sup 01-167	Insurance	ODS	No	NP-53.9 - Small Value Procurement	4th Quarter	STF	543,400.00	543,400.00		Group Student Personal Accident Insurance
							<b>26,553,597.33</b>	<b>26,553,597.33</b>		

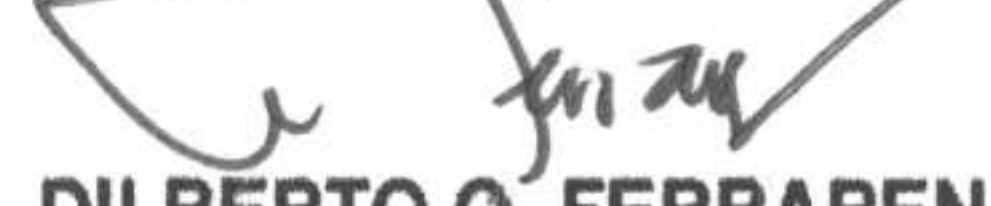
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