



## Visayas State University Annual Procurement Plan for FY 2023 (Updated as of December 31, 2023)

| Code (PAP)  | Procurement Program/Project                                                                | PMO/End-User        | Is this an EPA? | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds    | Estimated Budget (Php) |              |              | Remarks      |
|-------------|--------------------------------------------------------------------------------------------|---------------------|-----------------|---------------------|----------------------------------------|-------------------|-----------------|------------------|--------------------|------------------------|--------------|--------------|--------------|
|             |                                                                                            |                     |                 |                     | Ads/ Post of IB/REI                    | Sub/ Open of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE         | CO           |              |
|             | <b>Goods and Services</b>                                                                  |                     |                 |                     |                                        |                   |                 |                  |                    |                        |              |              |              |
| 22-60-R     | Fuel - Rebidding                                                                           | Fuel Station        | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 2,510,658.80           | 2,510,658.80 |              |              |
| GOODS-23-01 | Supply & Delivery of Books                                                                 | OCL, VSUIHS Library | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 998,825.00             | 998,825.00   |              |              |
| GOODS-23-02 | Supply & Delivery of Fuel                                                                  | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 3,372,000.00           | 3,372,000.00 |              |              |
| GOODS-23-03 | Supply and Delivery of I.T. Equipment and Supplies                                         | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 6,073,590.00           | 1,185,590.00 | 4,888,000.00 | Consolidated |
| GOODS-23-04 | Supply & Delivery of Technical & Scientific Equipment & Supplies                           | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 9,619,640.00           | 216,080.00   | 9,403,560.00 | Consolidated |
| GOODS-23-05 | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 1,165,742.00           | 1,165,742.00 |              | Consolidated |
| GOODS-23-06 | Supply & Delivery of Hardware and Construction Supplies                                    | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 6,190,099.34           | 6,190,099.34 |              | Consolidated |
| GOODS-23-07 | Supply and Delivery of Vehicle Supplies/Parts                                              | OHMPs               | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 906,400.00             | 906,400.00   |              |              |
| GOODS-23-08 | Supply & Delivery of I.T. and Office Equipment & Supplies                                  | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 1,464,200.00           | 750,700.00   | 713,500.00   | Consolidated |
| GOODS-23-09 | Supply & Delivery of Office Furniture and Fixtures                                         | Various             | Yes             | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 998,899.00             | 438,399.00   | 560,500.00   | Consolidated |
| GOODS-23-10 | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various             | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP, Income, Grant | 1,730,036.50           | 1,730,036.50 | 0.00         | Consolidated |
| GOODS-23-11 | Procurement of Turnitin Feedback Studio (Renewal) and Microsoft 365 A3 for Faculty-EDUC    | VSU                 | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 4,098,572.00           | 4,098,572.00 |              |              |
| GOODS-23-12 | Supply & Delivery of I.T. Equipment for Smart Campus                                       | VSU                 | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP                | 7,760,499.92           | 0.00         | 7,760,499.92 |              |
| GOODS-23-13 | Supply & Delivery of I.T. Equipment                                                        | Various             | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP, Income, Grant | 6,829,804.00           | 0.00         | 6,829,804.00 | Consolidated |
| GOODS-23-14 | Supply & Delivery of I.T. Equipment and Supplies and Office Equipment                      | Various             | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP, Income, Grant | 1,731,300.00           | 0.00         | 1,731,300.00 | Consolidated |
| GOODS-23-15 | Supply & Delivery of Hardware and Construction Supplies                                    | Various             | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP, Income, Grant | 5,132,482.60           | 5,132,482.60 | 0.00         | Consolidated |
| GOODS-23-16 | Supply & Delivery of Office Furniture and Fixtures                                         | Various             | No              | Competitive Bidding | 1st Quarter                            |                   |                 |                  | GoP, Income        | 3,221,706.00           | 3,221,706.00 | 0.00         | Consolidated |
| GOODS-23-17 | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                         | Various             | No              | Competitive Bidding | 2nd Quarter                            |                   |                 |                  | GoP, Income, Grant | 1,527,907.60           | 0.00         | 1,527,907.60 | Consolidated |



|             |                                                                                                           |            |    |                     |             |                    |              |              |              |                                      |
|-------------|-----------------------------------------------------------------------------------------------------------|------------|----|---------------------|-------------|--------------------|--------------|--------------|--------------|--------------------------------------|
| GOODS-23-18 | Supply & Delivery of Sports Supplies                                                                      | Various    | No | Competitive Bidding | 2nd Quarter | Income             | 1,370,400.00 | 1,370,400.00 | 0.00         | Consolidated                         |
| GOODS-23-19 | Supply & Delivery of Farm and Agricultural Supplies                                                       | Various    | No | Competitive Bidding | 2nd Quarter | GoP, Income, Grant | 3,681,744.00 | 3,681,744.00 | 0.00         | Consolidated                         |
| GOODS-23-21 | Supply & Delivery of Printing Services for Centennial Book and Souvenir Items                             | VSU        | No | Competitive Bidding | 2nd Quarter | Income             | 1,856,000.00 | 1,856,000.00 | 0.00         |                                      |
| GOODS-23-22 | Supply & Delivery of I.T. Equipment and Supplies                                                          | Various    | No | Competitive Bidding | 2nd Quarter | GoP, Income, Grant | 3,948,490.00 | 3,948,490.00 |              | Consolidated                         |
| GOODS-23-23 | Supply & Delivery of I.T. Equipment for the Enhancement of VICARP & CMLs' ICT Connectivity Infrastructure | VSU        | No | Competitive Bidding | 2nd Quarter | Grant              | 5,698,000.00 | 0.00         | 5,698,000.00 |                                      |
| GOODS-23-24 | Supply & Delivery of Printing Services for Amaranth                                                       | VSU        | No | Competitive Bidding | 2nd Quarter | Income             | 975,000.00   | 975,000.00   |              |                                      |
| GOODS-23-25 | Supply & Delivery of Hardware and Construction Supplies                                                   | Various    | No | Competitive Bidding | 2nd Quarter | GoP, Income, Grant | 7,237,496.80 | 7,237,496.80 |              | Consolidated                         |
| GOODS-23-26 | Supply & Delivery of Office Equipment and I.T. Supplies                                                   | Various    | No | Competitive Bidding | 2nd Quarter | GoP, Income, Grant | 1,032,186.00 |              | 1,032,186.00 | Consolidated                         |
| GOODS-23-27 | Supply & Delivery of Fiberglass Tanks and Other Equipment for Marine Hatchery                             | VSU-Tolosa | No | Competitive Bidding | 2nd Quarter | GoP                | 5,852,535.74 |              | 5,852,535.74 |                                      |
| GOODS-23-28 | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products                | Various    | No | Competitive Bidding | 2nd Quarter | GoP, Income, Grant | 1,392,963.00 | 1,392,963.00 |              | Consolidated                         |
| GOODS-23-29 | Renewal of Subscription to Google Workspace for Education Plus for 1 years                                | VSU        | No | Competitive Bidding | 2nd Quarter | Income             | 3,200,000.00 | 3,200,000.00 |              | Licenses for 16k students & 4k staff |
| GOODS-23-30 | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                                        | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 3,300,631.00 | 1,697,586.00 | 1,603,045.00 | Consolidated                         |
| GOODS-23-31 | Supply & Delivery of I.T. Equipment & Supplies and Office Equipment                                       | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 2,711,300.00 | 2,711,300.00 |              | Consolidated                         |
| GOODS-23-32 | Supply & Delivery of Office Furniture and Fixtures                                                        | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 1,001,400.00 | 1,001,400.00 |              | Consolidated                         |
| GOODS-23-33 | Supply & Delivery of Hardware and Construction Supplies                                                   | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 5,890,215.90 | 5,254,590.90 | 635,625.00   | Consolidated                         |
| GOODS-23-35 | Supply & Delivery of Office Equipment                                                                     | Various    | No | Competitive Bidding | 3rd Quarter | GoP                | 2,720,488.00 | 1,855,444.00 | 865,044.00   | Consolidated                         |
| GOODS-23-36 | Supply & Delivery of I.T. Equipment and Supplies                                                          | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 4,556,385.00 | 2,477,914.00 | 2,078,471.00 | Consolidated                         |
| GOODS-23-37 | Supply & Delivery of Tokens/Souvenir Items for International and Local Guest                              | VSU        | No | Competitive Bidding | 3rd Quarter | GoP                | 761,400.00   | 761,400.00   |              |                                      |
| GOODS-23-38 | Supply & Delivery of Hardware and Construction Supplies                                                   | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 3,698,171.00 | 1,240,000.00 | 2,458,171.00 | Consolidated                         |
| GOODS-23-39 | Supply, Delivery and Installation of Laboratory Equipment for PCC                                         | PCC        | No | Competitive Bidding | 3rd Quarter | Grant              | 1,400,000.00 |              | 1,400,000.00 |                                      |
| GOODS-23-40 | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                                        | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 3,792,294.00 | 3,792,294.00 |              | Consolidated                         |
| GOODS-23-41 | Supply & Delivery of Farm and Agricultural Supplies                                                       | Various    | No | Competitive Bidding | 3rd Quarter | GoP, Income, Grant | 2,009,730.00 | 2,009,730.00 |              | Consolidated                         |
| GOODS-23-42 | Supply & Delivery of Fuel                                                                                 | VSU        | No | Competitive Bidding | 3rd Quarter | Income             | 1,440,000.00 | 1,440,000.00 |              |                                      |
| GOODS-23-43 | Supply & Delivery of Meals and Snacks for SCUAA and LDHRAO Trainings                                      | Various    | No | Competitive Bidding | 3rd Quarter | Income             | 2,142,520.00 | 2,142,520.00 |              | Consolidated                         |



|             |                                                                                            |                  |    |                               |                                                    |                    |                       |                       |                      |                  |
|-------------|--------------------------------------------------------------------------------------------|------------------|----|-------------------------------|----------------------------------------------------|--------------------|-----------------------|-----------------------|----------------------|------------------|
| GOODS-23-44 | Supply & Delivery of Office Equipment                                                      | Various          | No | Competitive Bidding           | 4th Quarter                                        | GoP, Income, Grant | 2,623,156.00          | 1,151,156.00          | 1,472,000.00         | Consolidated     |
| GOODS-23-45 | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various          | No | Competitive Bidding           | 4th Quarter                                        | GoP, Income, Grant | 2,860,000.00          | 2,860,000.00          |                      | Consolidated     |
| GOODS-23-46 | Supply & Delivery of IT Equipment and Supplies                                             | Various          | No | Competitive Bidding           | 4th Quarter                                        | GoP, Income, Grant | 6,094,054.00          | 6,094,054.00          |                      | Consolidated     |
| GOODS-23-47 | Supply & Delivery of Electrical and Construction Supplies                                  | Various          | No | Competitive Bidding           | 4th Quarter                                        | GoP, Income, Grant | 8,579,832.00          | 7,359,832.00          | 1,220,000.00         | Consolidated     |
| GOODS-23-48 | Supply & Delivery of Office Furniture and Fixtures                                         | Various          | No | Competitive Bidding           | 4th Quarter                                        | GoP, Income, Grant | 2,615,200.00          | 2,331,200.00          | 284,000.00           | Consolidated     |
|             | <b>SUB-TOTAL</b>                                                                           |                  |    |                               |                                                    |                    | <b>159,773,955.20</b> | <b>101,759,805.94</b> | <b>58,014,149.26</b> |                  |
|             | Supply & Delivery of Common-Use Supplies-APP-CSE                                           | SPMO             | No | NP-53.5 Agency-to-Agency      | 1st Quarter - 4th Quarter (as needed by end-users) | GoP                | 1,156,256.42          | 1,156,256.42          |                      |                  |
| 2FB-22-49   | Construction & Electrical Supplies                                                         | Various          | No | NP-53.1 Two Failed Biddings   | 1st Quarter                                        | GoP, Income, Grant | 1,074,750.00          | 1,074,750.00          |                      |                  |
| 2FB-23-20   | Supply & Delivery of Fuel                                                                  | VSU Fuel Station | No | NP-53.1 Two Failed Biddings   | 2nd Quarter                                        | Income             | 2,368,000.00          | 2,368,000.00          |                      |                  |
| 2FB-23-34   | Supply & Delivery of Sports Uniform for SCUAA                                              | Various          | No | NP-53.1 Two Failed Biddings   | 3rd Quarter                                        | Income             | 1,579,900.00          | 1,579,900.00          |                      | Consolidated     |
| 2FB-23-06-R | Supply & Delivery of Hardware and Construction Supplies                                    | Various          | No | NP-53.1 - Two Failed Biddings | 1st Quarter                                        | GoP                | 108,770.00            | 108,770.00            | 0.00                 |                  |
| 2FB-23-10   | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various          | No | NP-53.1 - Two Failed Biddings | 1st Quarter                                        | GoP, Income, Grant | 119,032.00            | 119,032.00            | 0.00                 |                  |
| 2FB-23-14   | Supply & Delivery of I.T. Equipment and Supplies and Office Equipment                      | Various          | No | NP-53.1 - Two Failed Biddings | 1st Quarter                                        | GoP, Income, Grant | 223,015.00            | 223,015.00            | 0.00                 |                  |
| 2FB-23-15   | Supply & Delivery of Hardware and Construction Supplies                                    | Various          | No | NP-53.1 - Two Failed Biddings | 1st Quarter                                        | GoP, Income, Grant | 51,800.00             | 51,800.00             | 0.00                 |                  |
| 2FB-23-16   | Supply & Delivery of Office Furniture and Fixtures                                         | Various          | No | NP-53.1 - Two Failed Biddings | 1st Quarter                                        | GoP, Income        | 91,928.00             | 91,928.00             | 0.00                 |                  |
| 2FB-23-17   | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                         | Various          | No | NP-53.1 - Two Failed Biddings | 2nd Quarter                                        | GoP, Income, Grant | 839,700.00            | 839,700.00            |                      |                  |
| 2FB-23-22   | Supply & Delivery of I.T. Equipment and Supplies                                           | Various          | No | NP-53.1 - Two Failed Biddings | 2nd Quarter                                        | GoP, Income, Grant | 428,400.00            | 428,400.00            |                      |                  |
| 2FB-23-25   | Supply & Delivery of Hardware and Construction Supplies                                    | Various          | No | NP-53.1 - Two Failed Biddings | 2nd Quarter                                        | GoP, Income, Grant | 140,040.00            | 140,040.00            |                      |                  |
| 2FB-23-26   | Supply & Delivery of Office Equipment and I.T. Supplies                                    | Various          | No | NP-53.1 - Two Failed Biddings | 2nd Quarter                                        | GoP, Income, Grant | 100,500.00            | 100,500.00            |                      |                  |
| 2FB-23-28   | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various          | No | NP-53.1 - Two Failed Biddings | 2nd Quarter                                        | GoP, Income, Grant | 5,815.00              | 5,815.00              |                      |                  |
| Sup-04-177  | Office Supplies                                                                            | CaO              | No | NP - Agency to Agency         | 3rd Quarter                                        | GoP                | 697,350.00            | 697,350.00            |                      | Official Receipt |
| 2FB-23-31   | Supply & Delivery of I.T. Equipment & Supplies and Office Equipment                        | Various          | No | NP-53.1 - Two Failed Biddings | 3rd Quarter                                        | GoP, Income, Grant | 1,905,019.42          | 1,905,019.42          |                      |                  |
| 2FB-23-32   | Supply & Delivery of Office Furniture and Fixtures                                         | Various          | No | NP-53.1 - Two Failed Biddings | 3rd Quarter                                        | GoP, Income, Grant | 41,000.00             | 41,000.00             |                      |                  |



|            |                                                                                            |                |    |                                   |              |          |                    |              |              |              |                      |
|------------|--------------------------------------------------------------------------------------------|----------------|----|-----------------------------------|--------------|----------|--------------------|--------------|--------------|--------------|----------------------|
| 2FB-23-30  | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                         | Various        | No | NP-53.1 - Two Failed Biddings     | 3rd Quarter  |          | GoP, Income, Grant | 3,598,560.00 | 3,598,560.00 |              |                      |
| 2FB-23-33  | Supply & Delivery of Hardware and Construction Supplies                                    | Various        | No | NP-53.1 - Two Failed Biddings     | 3rd Quarter  |          | GoP, Income, Grant | 75,975.00    | 75,975.00    |              |                      |
| 2FB-23-35  | Supply & Delivery of Office Equipment                                                      | Various        | No | NP-53.1 - Two Failed Biddings     | 3rd Quarter  |          | GoP                | 53,656.00    | 53,956.00    |              |                      |
| 2FB-23-36  | Supply & Delivery of I.T. Equipment and Supplies                                           | Various        | No | NP-53.1 - Two Failed Biddings     | 3rd Quarter  |          | GoP, Income, Grant | 371,962.00   | 371,962.00   |              |                      |
| 2FB-23-40  | Supply & Delivery of Laboratory Equipment, Supplies, and Chemicals                         | Various        | No | NP-53.1 - Two Failed Biddings     | 3rd Quarter  |          | GoP, Income, Grant | 932,395.00   | 932,395.00   |              |                      |
| 2FB-23-45  | Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products | Various        | No | NP-53.1 - Two Failed Biddings     | 4th Quarter  |          | GoP, Income, Grant | 4,000.00     | 4,000.00     |              |                      |
| 2FB-23-46  | Supply & Delivery of IT Equipment and Supplies                                             | Various        | No | NP-53.1 - Two Failed Biddings     | 4th Quarter  |          | GoP, Income, Grant | 768,300.00   | 768,300.00   |              |                      |
| 2FB-23-47  | Supply & Delivery of Electrical and Construction Supplies                                  | Various        | No | NP-53.1 - Two Failed Biddings     | 4th Quarter  |          | GoP, Income, Grant | 134,100.00   | 134,100.00   |              |                      |
| 2FB-23-48  | Supply & Delivery of Office Furniture and Fixtures                                         | Various        | No | NP-53.1 - Two Failed Biddings     | 4th Quarter  |          | GoP, Income, Grant | 34,800.00    | 34,800.00    |              |                      |
|            |                                                                                            |                |    |                                   |              |          |                    |              |              |              |                      |
| Sup 02-332 | Supply and Delivery of Vehicle (Monotone Van)                                              | OP             | No | Competitive Bidding               | 2nd Quarter  |          | Income             | 2,600,000.00 | -            | 2,600,000.00 |                      |
|            | Construction & Electrical Supplies                                                         | Various        | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP                | 86,975.00    | 86,975.00    |              | Savings from 2022    |
|            | Office Supplies                                                                            | Various        | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income, Grant | 218,562.00   | 218,562.00   |              | Savings from 2022    |
|            | Furniture and Fixtures                                                                     | PO, BuO, OGS   | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP                | 769,100.00   | 20,000.00    | 749,100.00   | Savings from 2022    |
|            | Construction & Electrical Supplies                                                         | ODPP           | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Grant         | 442,000.00   | 442,000.00   | 0.00         | Savings from 2022    |
|            | I.T. Equipment and Supplies & Consumables                                                  | Various        | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Grant         | 525,248.19   | 175,400.00   | 349,848.19   | Savings from 2022    |
|            | Office Equipment                                                                           | BuO            | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP                | 13,000.00    | 13,000.00    | 0.00         | On-going PRs in 2022 |
|            | Laboratory Equipment and Supplies                                                          | Various        | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income, Grant | 540,468.48   | 410,468.48   | 130,000.00   | Savings from 2022    |
|            | Books                                                                                      | VSUCL          | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP                | 280,000.00   | 280,000.00   |              | On-going PRs in 2022 |
|            | Foods                                                                                      | Various        | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income        | 242,450.00   | 242,450.00   | 0.00         | On-going PRs in 2022 |
|            | Medical and Dental Supplies                                                                | USHER, OP      | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income        | 133,780.00   | 133,780.00   | 0.00         | On-going PRs in 2022 |
|            | Musical Instruments                                                                        | STP/CWTS, VIH  | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income        | 259,325.00   | 259,325.00   |              | On-going PRs in 2022 |
|            | Vehicle Rental                                                                             | ME, TBI, PRCRT | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Grant         | 612,000.00   | 612,000.00   | 0.00         | On-going PRs in 2022 |
|            | Vehicle Supplies                                                                           | S, PRCRTC, NCF | No | NP-53.9 - Small Value Procurement | 4th Qtr 2023 | Jan 2024 | GoP, Income        | 474,350.00   | 474,350.00   |              | On-going PRs in 2022 |



|           |                                                    |               |     |                                    |                                       |          |            |              |              |            |                                                                     |
|-----------|----------------------------------------------------|---------------|-----|------------------------------------|---------------------------------------|----------|------------|--------------|--------------|------------|---------------------------------------------------------------------|
|           | Printing Services                                  | O, MMDC, OVPI | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Income     | 186,202.40   | 186,202.40   |            | On-going PRs in 2022                                                |
|           | Sporting Goods                                     | OHIGP         | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Income     | 144,400.00   | 144,400.00   |            | On-going PRs in 2022                                                |
|           | Accommodation                                      | TBI           | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Grant      | 75,000.00    | 75,000.00    |            | On-going PRs in 2022                                                |
|           | Agricultural/Farm Supplies                         | PCC           | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Grant      | 242,010.00   | 242,010.00   |            | On-going PRs in 2022                                                |
|           | Artificial Insemination Services for PCC           | PCC           | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Grant      | 90,000.00    | 90,000.00    |            | On-going PRs in 2022                                                |
|           | Communication Expense                              | CME           | No  | NP-53.9 - Small Value Procurement  | 4th Qtr 2023                          | Jan 2024 | Grant      | 5,500.00     | 5,500.00     |            | On-going PRs in 2022                                                |
|           | Consumables for Existing Machines                  | P/CWTS, CoEd, | No  | Direct Contracting                 | 4th Qtr 2023                          | Jan 2024 | GoP, Grant | 84,638.23    | 84,638.23    |            | On-going PRs in 2022                                                |
|           | Subscription                                       | OCL           | No  | Direct Contracting                 | 4th Qtr 2023                          | Jan 2024 | GoP        | 105,000.00   | 105,000.00   |            | On-going PRs in 2022                                                |
|           | Repair & Maintenance of Existing Equipment         | CVM           | No  | Direct Contracting                 | 4th Qtr 2023                          | Jan 2024 | Grant      | 54,000.00    | 54,000.00    |            | On-going PRs in 2022                                                |
|           | Labor Services for Various Infrastructure Projects | ODPP          | No  | Pakyaw Contracting System          | 4th Qtr 2023                          | Jan 2024 | Income     | 1,219,500.00 | 1,219,500.00 |            | On-going PRs in 2022                                                |
| Sup 03-13 | IT Supplies and Equipment                          | PO            | No  | NP-53.9 - Small Value Procurement  | 1st Quarter                           |          | GoP        | 110,000.00   | -            | 110,000.00 | 2 sets aircon, Split type, Inverter, 2.0hp for Smart Campus         |
| 23-10     | Books & Publications                               | OCL           | No  | Direct Contracting                 | 1st Quarter                           |          | GoP        | 443,625.20   | 443,625.20   | -          | Renewal of subscriptions to journals, e-books, etc.                 |
| 23-11     | Books & Publications                               | OCL           | Yes | Direct Contracting                 | 1st Quarter                           |          | GoP        | 512,160.00   | 512,160.00   | -          | renewal of subscription                                             |
| 23-12     | Books & Publications                               | OCL           | No  | NP-53.9 - Small Value Procurement  | 2nd Quarter                           |          | GoP        | 49,120.00    | 49,120.00    | -          |                                                                     |
| 23-13     | Fuel & Lubricants                                  | Various       | No  | NP-Direct Retail Pur. (Sec. 53.14) | 1st Quarter - 4th Quarter             |          | GoP        | 335,494.00   | 335,494.00   | -          |                                                                     |
| 23-15     | Fuel & Lubricants                                  | Various       | No  | NP-Direct Retail Pur. (Sec. 53.14) | 1st Quarter - 3 <sup>rd</sup> Quarter |          | Income     | 15,655.00    | 15,655.00    | -          |                                                                     |
| 23-18     | Renewal of Subscription to ScholarOne Manuscript   | ATR           |     | Direct Contracting                 | 1st Quarter                           |          | GoP        | 553,633.92   | 553,633.92   | -          |                                                                     |
| 23-19     | IT Supplies and Equipment                          | Various       | No  | Direct Contracting                 | 1st Quarter - 4th Quarter             |          | GoP        | 565,312.53   | 565,312.53   | -          | Spare parts, Toners, Consumables of Existing Photo copying Machines |
| 23-20     | IT Supplies and Equipment                          | Various       | No  | NP-53.9 - Small Value Procurement  | 1st Quarter                           |          | GoP        | 185,940.00   | 185,940.00   | -          |                                                                     |
| 23-21     | IT Supplies and Equipment                          | Various       | No  | Direct Contracting                 | 1st Quarter                           |          | Income     | 437,545.80   | 437,545.80   | -          | Spare parts, Toners, Consumables of Existing Photo copying Machines |
| 23-22     | IT Supplies and Equipment                          | Various       | No  | NP-53.9 - Small Value Procurement  | 1st Quarter                           |          | Income     | 92,000.00    | 92,000.00    | -          |                                                                     |
| 23-26     | Laboratory Equip. & Supplies                       | Various       | No  | NP-53.9 - Small Value Procurement  | 1st Quarter                           |          | GoP        | 10,700.00    | 10,700.00    | -          |                                                                     |
| 23-28     | Laboratory Equip. & Supplies                       | DPM           | No  | NP-53.9 - Small Value Procurement  | 2nd Quarter                           |          | Income     | 2,000.00     | 2,000.00     | -          |                                                                     |
| 23-30     | Office Supplies                                    | Various       | No  | NP-53.9 - Small Value Procurement  | 1st Quarter - 4th Quarter             |          | GoP        | 11,060.00    | 11,060.00    | -          |                                                                     |



|       |                                                         |         |    |                                               |                                                   |        |            |            |   |           |
|-------|---------------------------------------------------------|---------|----|-----------------------------------------------|---------------------------------------------------|--------|------------|------------|---|-----------|
| 23-32 | Office Supplies                                         | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter - 4th Quarter                         | Income | 180,000.00 | 180,000.00 | - |           |
| 23-35 | Construction & Electrical Supplies                      | ICTMC   | No | NP-53.9 - Small Value Procurement             | 2nd Quarter                                       | GoP    | 300.00     | 300.00     | - |           |
| 23-37 | Construction & Electrical Supplies                      | DSS     | No | NP-53.9 - Small Value Procurement             | 1 <sup>st</sup> Quarter - 2 <sup>nd</sup> Quarter | Income | 292,450.00 | 292,450.00 | - |           |
| 23-39 | Vehicle Supplies/Parts                                  | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter - 4th Quarter                         | GoP    | 207,570.00 | 207,570.00 | - |           |
| 23-40 | Vehicle Supplies/Parts                                  | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 45,000.00  | 45,000.00  | - |           |
| 23-41 | Vehicle Supplies/Parts                                  | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | Income | 27,000.00  | 27,000.00  | - |           |
| 23-42 | Vehicle Supplies/Parts                                  | Various | No | NP-Direct Retail Pur. (Sec. 53.14)            | 1st Quarter & 3 <sup>rd</sup> Quarter             | Income | 6,720.00   | 6,720.00   | - |           |
| 23-46 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 331,355.00 | 331,355.00 | - |           |
| 23-47 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 2nd Quarter                                       | GoP    | 167,325.00 | 167,325.00 | - |           |
| 23-48 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 3rd Quarter                                       | GoP    | 40,700.00  | 40,700.00  | - |           |
| 23-49 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 4th Quarter                                       | GoP    | 31,850.00  | 31,850.00  | - |           |
| 23-50 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | Income | 203,995.00 | 203,995.00 | - |           |
| 23-51 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 2nd Quarter                                       | Income | 150,350.00 | 150,350.00 | - |           |
| 23-52 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 3rd Quarter                                       | Income | 109,750.00 | 109,750.00 | - |           |
| 23-53 | Food & Food Ingredients                                 | Various | No | NP-53.9 - Small Value Procurement             | 4th Quarter                                       | Income | 116,750.00 | 116,750.00 | - |           |
| 23-56 | Agricultural/Farm Supplies                              | FARMI   | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | Income | 20,500.00  | 20,500.00  | - |           |
| 23-57 | Agricultural/Farm Supplies                              | CAFS    | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | Grant  | 100.00     | 100.00     | - |           |
| 23-58 | Printing Services                                       | OUR     | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | Income | 456,700.00 | 456,700.00 | - |           |
| 23-59 | Printing Services of Annals of Tropical Res. (Jan-June) | ATR     | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 42,500.00  | 42,500.00  | - |           |
| 23-60 | Printing Services                                       | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 3,060.00   | 3,060.00   | - |           |
| 23-61 | Printing Services                                       | DMet    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter                                       | GoP    | 60.00      | 60.00      | - | Tarpaulin |
| 23-62 | Printing Services                                       | Various | No | NP-53.9 - Small Value Procurement             | 3rd Quarter                                       | GoP    | 42,560.00  | 42,560.00  | - |           |
| 23-63 | Printing Services                                       | DMet    | No | NP-53.9 - Small Value Procurement             | 4th Quarter                                       | GoP    | 60.00      | 60.00      | - | Tarpaulin |
| 23-64 | Professional Services (Make-up Artist)                  | CAC     | No | NP-53.6 Scientific, Scholarly, Artistic Work, | 1st Quarter - 4th Quarter                         | Income | 20,000.00  | 20,000.00  | - |           |
| 23-65 | Professional Services                                   | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 194,000.00 | 194,000.00 | - |           |
| 23-66 | Repair & Maintenance of Aircon units                    | Various | No | NP-53.9 - Small Value Procurement             | 1st Quarter                                       | GoP    | 25,000.00  | 25,000.00  | - |           |



|       |                                                                      |           |    |                                   |             |        |            |            |   |  |
|-------|----------------------------------------------------------------------|-----------|----|-----------------------------------|-------------|--------|------------|------------|---|--|
| 23-67 | Labor Services (Binding of books & other impt. Documents)            | OUR       | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 4,400.00   | 4,400.00   | - |  |
| 23-68 | Labor Services (Repair & maintenance of Riso & FujiXerox DocuCentre) | DepStat   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 10,000.00  | 10,000.00  | - |  |
| 23-69 | Labor Services (Sewing of loot bags used in harvesting rice)         | DPBG      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 3,000.00   | 3,000.00   | - |  |
| 23-70 | Labor Services (Repair & maintenance of microscopes)                 | OHILE     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 10,500.00  | 10,500.00  | - |  |
| 23-71 | Labor Services (Repair of aircon)                                    | DME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 5,000.00   | 5,000.00   | - |  |
| 23-72 | Labor Services (Sewing of costumes)                                  | CAC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 25,000.00  | 25,000.00  | - |  |
| 23-73 | Labor Services (Repair & maintenance of aircon units)                | DBS       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,000.00   | 2,000.00   | - |  |
| 23-74 | Labor Services (Repair & maintenance of aircon units)                | DBS       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 1,000.00   | 1,000.00   | - |  |
| 23-75 | Labor Services (Repair & maintenance of aircon units)                | DBS       | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 1,000.00   | 1,000.00   | - |  |
| 23-76 | Trainings (Tokens, Accomodations, Meals)                             | DMet      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 15,000.00  | 15,000.00  | - |  |
| 23-77 | Trainings (Tokens, Accomodations, Meals)                             | DBt       | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 23,600.00  | 23,600.00  | - |  |
| 23-78 | Trainings (Tokens, Accomodations, Meals)                             | DAEEx     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 4,950.00   | 4,950.00   | - |  |
| 23-79 | Accommodation                                                        | Dmet, OP  | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 108,800.00 | 108,800.00 | - |  |
| 23-80 | Medical & Dental Supp. & Equip.                                      | Various   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 14,640.00  | 14,640.00  | - |  |
| 23-81 | Medical & Dental Supp. & Equip.                                      | Various   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 72,870.00  | 72,870.00  | - |  |
| 23-82 | Medical & Dental Supp. & Equip.                                      | DAS       | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 420.00     | 420.00     | - |  |
| 23-83 | Medical & Dental Supp. & Equip.                                      | DPM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 360.00     | 360.00     | - |  |
| 23-84 | Medical & Dental Supp. & Equip.                                      | DA & CFES | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 3,055.00   | 3,055.00   | - |  |
| 23-85 | Transportation (Vehicle Rental)                                      | DSS & CME | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 52,000.00  | 52,000.00  | - |  |
| 23-86 | Transportation (Vehicle Rental)                                      | DSS       | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 12,000.00  | 12,000.00  | - |  |
| 23-87 | Transportation (Vehicle Rental)                                      | Various   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 53,000.00  | 53,000.00  | - |  |
| 23-88 | Transportation (Vehicle Rental)                                      | Various   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 53,000.00  | 53,000.00  | - |  |
| 23-89 | Transportation (Vehicle Rental)                                      | Various   | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 23,000.00  | 23,000.00  | - |  |
| 23-90 | Mapping & Surveying Materials                                        | DBS       | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 3,731.00   | 3,731.00   | - |  |
| 23-91 | Awards & Tokens                                                      | RCCRDC    | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 9,900.00   | 9,900.00   | - |  |
| 23-92 | Awards & Tokens                                                      | Various   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 21,800.00  | 21,800.00  | - |  |



|           |                           |         |    |                                   |             |        |            |            |   |                                               |
|-----------|---------------------------|---------|----|-----------------------------------|-------------|--------|------------|------------|---|-----------------------------------------------|
| 23-93     | Awards & Tokens           | Various | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 82,350.00  | 82,350.00  | - |                                               |
| 23-94     | Awards & Tokens           | OP      | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 14,950.00  | 14,950.00  | - |                                               |
| 23-95     | Awards & Tokens           | Various | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 47,000.00  | 47,000.00  | - |                                               |
| 23-96     | Awards & Tokens           | OP      | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 40,000.00  | 40,000.00  | - |                                               |
| 23-97     | Sports Supplies           | VIHS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 160,900.00 | 160,900.00 | - |                                               |
| Sup 01-04 | IT Supplies and Equipment | OUS     | No | Direct Contracting                | 1st Quarter | GoP    | 69,300.00  | 69,300.00  | - | Toner, NPG 67 for Cannon C3320                |
| Sup 01-05 | IT Supplies and Equipment | Various | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 32,660.00  | 32,660.00  | - |                                               |
| Sup 01-11 | IT Supplies and Equipment | DA      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 160,000.00 | 160,000.00 | - | Risograph Digital Duplicator Machine          |
| Sup 01-12 | IT Supplies and Equipment | VIHS    | No | Direct Contracting                | 1st Quarter | Income | 94,950.40  | 94,950.40  | - | Gestetner Ink & spare parts                   |
| Sup 01-13 | IT Supplies and Equipment | Various | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 58,500.00  | 58,500.00  | - |                                               |
| Sup 01-14 | IT Supplies and Equipment | MMDC    | No | Direct Contracting                | 1st Quarter | Income | 10,841.60  | 10,841.60  | - | Gestetner Ink Pump for DX2430                 |
| Sup 01-15 | IT Supplies and Equipment | PRCRTC  | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 15,000.00  | 15,000.00  | - |                                               |
| Sup 01-17 | Food & Food Ingredients   | CN      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 7,000.00   | 7,000.00   | - | Meals for guests & faculty activity           |
| Sup 01-18 | Food & Food Ingredients   | ODQA    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 43,200.00  | 43,200.00  | - | Snacks ^ lunch for ODQA Management Review     |
| Sup 01-19 | Food & Food Ingredients   | ODQA    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 21,600.00  | 21,600.00  | - | Snacks & Packed lunch for 3 days Mgmt. Review |
| Sup 01-20 | Food & Food Ingredients   | ODQA    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 5,520.00   | 5,520.00   | - | Meals & Snacks for internal auditor           |
| Sup 01-21 | Food & Food Ingredients   | ODQA    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 22,000.00  | 22,000.00  | - | Packed lunch for UDRC planning activity       |
| Sup 01-22 | Food & Food Ingredients   | AdO     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 5,000.00   | 5,000.00   | - | Packed lunch - Admission Forum                |
| Sup 01-23 | Food & Food Ingredients   | DAS     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 6,600.00   | 6,600.00   | - | Meals & Snacks-Professor visit from Japan     |
| Sup 01-24 | Food & Food Ingredients   | MMDC    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 4,320.00   | 4,320.00   | - | Snacks & Meals - UIMC meeting                 |
| Sup 01-25 | Food & Food Ingredients   | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 5,625.00   | 5,625.00   | - | Snacks - Blessing of Warner Apartment         |
| Sup 01-26 | Food & Food Ingredients   | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 2,800.00   | 2,800.00   | - | Snacks - ISO re-certification audit           |
| Sup 01-27 | Food & Food Ingredients   | OVPAP   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 2,520.00   | 2,520.00   | - | Snacks & Meals - Finance Committee Meeting    |
| Sup 01-28 | Food & Food Ingredients   | OVPAP   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 6,840.00   | 6,840.00   | - | Snacks & Meals - CMC Meeting                  |



|           |                                           |         |    |                                   |             |        |              |              |   |                                                       |
|-----------|-------------------------------------------|---------|----|-----------------------------------|-------------|--------|--------------|--------------|---|-------------------------------------------------------|
| Sup 01-29 | Food & Food Ingredients                   | OVPAF   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 14,760.00    | 14,760.00    | - | Snacks & Meals - Equip. Calibration Committee         |
| Sup 01-30 | Food & Food Ingredients                   | OVPAF   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 1,440.00     | 1,440.00     | - | Snacks & Lunch - CTC Issuance from LGU Bay2           |
| Sup 01-31 | Food & Food Ingredients                   | OVPAF   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 720.00       | 720.00       | - | Snacks-Finance Comm. Meeting                          |
| Sup 01-32 | Food & Food Ingredients                   | DFST    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 1,200.00     | 1,200.00     | - | Snacks - Brainstorming activity                       |
| Sup 01-33 | Food & Food Ingredients                   | USHER   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 5,000.00     | 5,000.00     | - | Snacks & Lunch - Mass Deworming of VSUIHS             |
| Sup 01-34 | Food & Food Ingredients                   | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 4,800.00     | 4,800.00     | - | Snacks - CVM Strat Planning Workshop                  |
| Sup 01-35 | Food & Food Ingredients                   | CoEd    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 9,500.00     | 9,500.00     | - | Snacks & Meals for CE events & activities             |
| Sup 01-37 | Food & Food Ingredients                   | DSS     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 10,000.00    | 10,000.00    | - | Snacks & Meals - Inception Meeting                    |
| Sup 01-38 | Food & Food Ingredients                   | DPM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 14,600.00    | 14,600.00    | - | Snacks & Meals - PCARRD Meeting                       |
| Sup 01-39 | Food & Food Ingredients                   | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 1,600.00     | 1,600.00     | - | Lunch for Simulation Training                         |
| Sup 01-40 | Food & Food Ingredients                   | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 5,400.00     | 5,400.00     | - | Snacks & Meals for training                           |
| Sup 01-41 | Food & Food Ingredients                   | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 5,520.00     | 5,520.00     | - | Snacks & Meals for training                           |
| Sup 01-42 | Food & Food Ingredients                   | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 960.00       | 960.00       | - | Snacks for training                                   |
| Sup 01-43 | Food & Food Ingredients                   | ViCARP  | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 43,600.00    | 43,600.00    | - | Snacks & Meals for ViCARP-RRDEN Meeting               |
| Sup 01-44 | Pasteurized milk for milk feeding program | PCC     | No | NP - Community Participation      | 1st Quarter | Grant  | 1,383,200.00 | 1,383,200.00 | - |                                                       |
| Sup 01-45 | Food & Food Ingredients                   | DBS     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 71,865.00    | 71,865.00    | - | Snacks and meals for office activities                |
| Sup 01-46 | Food & Food Ingredients                   | OGS     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 30,000.00    | 30,000.00    | - | Snacks for ODGSA Seminar Workshops                    |
| Sup 01-47 | Food & Food Ingredients                   | CAFS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 39,600.00    | 39,600.00    | - | Snacks & meals for BSA Workshop                       |
| Sup 01-48 | Food & Food Ingredients                   | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 12,000.00    | 12,000.00    | - | Snacks for orientation (WOG)                          |
| Sup 01-49 | Food & Food Ingredients                   | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 23,040.00    | 23,040.00    | - | Snacks & meals for Basic Research Training            |
| Sup 01-50 | Food & Food Ingredients                   | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 23,760.00    | 23,760.00    | - | Snacks & meals for Orientation on Customer Service    |
| Sup 01-51 | Food & Food Ingredients                   | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 36,000.00    | 36,000.00    | - | Snacks & meals for Orientation of Newly Hired faculty |
| Sup 01-52 | Food & Food Ingredients                   | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 2,800.00     | 2,800.00     | - | Snacks-Orientation for Newly Designated Dept. Heads   |



|           |                                                                                 |         |    |                                   |             |        |            |            |   |                                                      |
|-----------|---------------------------------------------------------------------------------|---------|----|-----------------------------------|-------------|--------|------------|------------|---|------------------------------------------------------|
| Sup 01-53 | Food & Food Ingredients                                                         | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 14,400.00  | 14,400.00  | - | Snacks & meals - Re-Orientation of Frontline Service |
| Sup 01-54 | Food & Food Ingredients                                                         | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 56,440.00  | 56,440.00  | - | Snacks & meals-TAPHEP-SWAP Echo Seminar              |
| Sup 01-55 | Food & Food Ingredients                                                         | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 10,800.00  | 10,800.00  | - | Snacks & meals-OBE workshop                          |
| Sup 01-56 | Venue & Meals for Writeshop                                                     | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 123,200.00 | 123,200.00 | - |                                                      |
| Sup 01-57 | Venue & Meals for Centennial Book Preparation Workshop                          | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 113,960.00 | 113,960.00 | - |                                                      |
| Sup 01-58 | Food & Food Ingredients                                                         | OHIAO   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 30,000.00  | 30,000.00  | - | Snacks & meals-OHIA events and activities            |
| Sup 01-59 | Food & Food Ingredients                                                         | OHIAO   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 16,000.00  | 16,000.00  | - | Snacks & meals-OHIA events and activities            |
| Sup 01-60 | Food & Food Ingredients                                                         | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 33,600.00  | 33,600.00  | - | Snacks & meals-CVM Strat Plan.                       |
| Sup 01-61 | Food & Food Ingredients                                                         | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 13,800.00  | 13,800.00  | - | Snacks & meals-CVM Strat Plan 2nd Round              |
| Sup 01-63 | Supplies for Replacement of tarpaulin roofs of tents                            | OHMPS   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 225,000.00 | 225,000.00 | - | for the VSU Anniversary                              |
| Sup 01-64 | Office Supplies                                                                 | OHLDHRA | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 5,008.00   | 5,008.00   | - |                                                      |
| Sup 01-65 | Office Supplies                                                                 | MMDC    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 2,144.00   | 2,144.00   | - |                                                      |
| Sup 01-67 | Accommodation                                                                   | ODQA    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 11,100.00  | 11,100.00  | - | For Auditors during ISO Re-Certification             |
| Sup 01-68 | Accommodation                                                                   | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 104,000.00 | 104,000.00 | - | For Workshop in San Miguel, Leyte                    |
| Sup 01-69 | Accommodation                                                                   | OP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 40,000.00  | 40,000.00  | - | For Centennial Book Writing Workshop in              |
| Sup 01-70 | Accommodation                                                                   | OHIAO   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 22,500.00  | 22,500.00  | - | For upcoming events and activities                   |
| Sup 01-71 | Accommodation                                                                   | VICARP  | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 15,000.00  | 15,000.00  | - | For meeting                                          |
| Sup 01-72 | Books & Publications                                                            | OCL     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 87,666.00  | 87,666.00  | - |                                                      |
| Sup 01-74 | Hardware & Construction Supplies and Equipment (Fabrication for swing motor for | OHMPS   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 150,000.00 | 150,000.00 | - |                                                      |
| Sup 01-75 | Hardware & Construction Supplies and Equipment                                  | VIHS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 8,000.00   | 8,000.00   | - |                                                      |
| Sup 01-77 | Hardware & Construction Supplies and Equipment                                  | CFES    | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 24,000.00  | 24,000.00  | - |                                                      |
| Sup 01-78 | Hardware & Construction Supplies and Equipment (For Training Hall repair)       | PRCRTC  | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 287,570.00 | 287,570.00 | - |                                                      |
| Sup 01-79 | Hardware & Construction Supplies and Equipment                                  | Various | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 33,600.00  | 33,600.00  | - |                                                      |
| Sup 01-82 | Laboratory Equip. & Supplies                                                    | VIHS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 2,280.00   | 2,280.00   | - |                                                      |
| Sup 01-83 | Psychological Test Materials                                                    | ODS     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 272,773.66 | 272,773.66 | - |                                                      |



|            |                                                                      |          |    |                                   |             |        |            |            |   |                                   |
|------------|----------------------------------------------------------------------|----------|----|-----------------------------------|-------------|--------|------------|------------|---|-----------------------------------|
| Sup 01-84  | Psychological Test Materials                                         | ODS      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 113,700.00 | 113,700.00 | - |                                   |
| Sup 01-85  | Laboratory Equip. & Supplies                                         | USHER    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 70,000.00  | 70,000.00  | - |                                   |
| Sup 01-88  | Agricultural/Farm Supplies                                           | PRCRTC   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 82,500.00  | 82,500.00  | - |                                   |
| Sup 01-90  | Food & Food Ingredients                                              | DBS      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 37,750.00  | 37,750.00  | - | Meals & Snacks for TRECH Workshop |
| Sup 01-91  | Trainings                                                            | OHLDHRA  | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 2,000.00   | 2,000.00   | - |                                   |
| Sup 01-92  | Trainings                                                            | CoEd     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 3,000.00   | 3,000.00   | - |                                   |
| Sup 01-95  | Printing Services of Science & Humanities Journal 2021 & 2022        | OGS      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 90,000.00  | 90,000.00  | - |                                   |
| Sup 01-96  | Printing Services                                                    | IHK      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 18,180.00  | 18,180.00  | - | Tarpaulin                         |
| Sup 01-97  | Labor Services (Removal & installation of tiles)                     | VIHS     | No | Pakyaw Contracting System         | 1st Quarter | Income | 22,000.00  | 22,000.00  | - |                                   |
| Sup 01-98  | Labor Services (Removal & installation of tiles)                     | VIHS     | No | Pakyaw Contracting System         | 1st Quarter | Income | 127,500.00 | 127,500.00 | - |                                   |
| Sup 01-99  | Labor Services (Repair of water lines near New Library)              | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 54,000.00  | 54,000.00  | - |                                   |
| Sup 01-100 | Labor Services (Excavation of Floor elevation of Old Lib. Expansion) | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 380,000.00 | 380,000.00 | - |                                   |
| Sup 01-101 | Labor Services (Renovation of Olleras Cottage)                       | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 63,000.00  | 63,000.00  | - |                                   |
| Sup 01-102 | Labor Services (Repair of water distribution lines)                  | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 53,950.00  | 53,950.00  | - |                                   |
| Sup 01-103 | Labor Services (Construction of garage & laundry, Ollera's Cottage)  | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 220,000.00 | 220,000.00 | - |                                   |
| Sup 01-104 | Labor Services (Installation of windows, etc., Warner Apt.)          | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | Income | 77,000.00  | 77,000.00  | - |                                   |
| Sup 01-105 | Printing Services                                                    | OHLDHRA  | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 480.00     | 480.00     | - |                                   |
| Sup 01-106 | Printing Services                                                    | OVPARGAS | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 4,980.00   | 4,980.00   | - | Tarpaulin                         |
| Sup 01-107 | Printing Services                                                    | OVPARGAS | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 8,400.00   | 8,400.00   | - | Tarpaulin                         |
| Sup 01-108 | Courier Services                                                     | ARIC     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 77,805.00  | 77,805.00  | - | Delivery of goods to school drop  |
| Sup 01-109 | Labor Services (Various repairs & job requests for Feb. 2023)        | ODPP     | No | Pakyaw Contracting System         | 1st Quarter | GoP    | 108,000.00 | 108,000.00 | - |                                   |
| Sup 01-110 | Awards & Tokens                                                      | Various  | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 23,000.00  | 23,000.00  | - |                                   |
| Sup 01-111 | Vehicles Rental                                                      | PRCRTC   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 132,000.00 | 132,000.00 | - |                                   |
| Sup 01-112 | Vehicle Supplies/Parts                                               | PRCRTC   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 1,200.00   | 1,200.00   | - | Body filler with hardener         |
| Sup 01-113 | Vehicle Supplies/Parts (Back glass for Toyota Commuter)              | USHER    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 18,000.00  | 18,000.00  | - |                                   |
| Sup 01-114 | Repair and Maintenance of Ambulance                                  | USHER    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 25,123.90  | 25,123.90  | - | 40,000km check up                 |



|            |                                   |         |    |                                   |             |        |            |            |   |                                         |
|------------|-----------------------------------|---------|----|-----------------------------------|-------------|--------|------------|------------|---|-----------------------------------------|
| Sup 01-115 | Repair of Ambulance Toyota VH1342 | USHER   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 19,052.25  | 19,052.25  | - |                                         |
| Sup 01-116 | Vehicle Rental                    | Various | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 48,000.00  | 48,000.00  | - |                                         |
| Sup 01-117 | Vehicle Rental                    | ODPP    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 153,600.00 | 153,600.00 | - | Dumptruck rental                        |
| Sup 01-118 | Vehicle Rental                    | CVM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 30,000.00  | 30,000.00  | - |                                         |
| Sup 01-119 | Sports Supplies                   | Various | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 40,440.00  | 40,440.00  | - |                                         |
| Sup 01-121 | Medical & Dental Supp & Equip     | USHER   | No | Direct Contracting                | 1st Quarter | Income | 316,600.00 | 316,600.00 | - | Reagents for laboratory use             |
| Sup 01-122 | Medical & Dental Supp & Equip     | USHER   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 18,000.00  | 18,000.00  | - |                                         |
| Sup 01-127 | IT Supplies and Equipment         | PRCRTC  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 960.00     | 960.00     | - |                                         |
| Sup 01-128 | IT Supplies and Equipment         | CAFS    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 160,000.00 | 160,000.00 | - |                                         |
| Sup 01-131 | IT Supplies and Equipment         | VIHS    | No | Direct Contracting                | 2nd Quarter | Income | 50,603.60  | 50,603.60  | - | Ink & master roll for copy printer      |
| Sup 01-132 | IT Supplies and Equipment         | AccO    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 45,000.00  | 45,000.00  | - |                                         |
| Sup 01-136 | Laboratory Equip. & Supplies      | Various | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 128,200.00 | 128,200.00 | - |                                         |
| Sup 01-137 | Food & Food Ingredients           | DBS     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 1,025.00   | 1,025.00   | - |                                         |
| Sup 01-138 | Food & Food Ingredients           | OHIAO   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 45,000.00  | 45,000.00  | - | Meals & Snacks for upcoming events      |
| Sup 01-139 | Food & Food Ingredients           | OHIAO   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 24,000.00  | 24,000.00  | - | Snacks for upcoming events & activities |
| Sup 01-146 | Vehicle Rental                    | PRCRTC  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 18,000.00  | 18,000.00  | - |                                         |
| Sup 01-147 | Vehicle Rental (Dumptruck)        | ODPP    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 153,600.00 | 153,600.00 | - |                                         |
| Sup 01-150 | Awards & Tokens                   | OHIAO   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 15,000.00  | 15,000.00  | - |                                         |
| Sup 01-151 | Accommodation                     | OHIAO   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 22,500.00  | 22,500.00  | - | For upcoming events and activities      |
| Sup 01-154 | Medical & Dental Supp & Equip     | USHER   | No | Direct Contracting                | 2nd Quarter | Income | 14,250.00  | 14,250.00  | - | Reagents for lab use                    |
| Sup 01-155 | Medical & Dental Supp & Equip     | USHER   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 30,000.00  | 30,000.00  | - |                                         |
| Sup 01-158 | IT Supplies and Equipment         | PRCRTC  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 930.00     | 930.00     | - |                                         |
| Sup 01-160 | Food & Food Ingredients           | VIHS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 26,000.00  | 26,000.00  | - | Snacks & Lunch for VSUIHS activities    |
| Sup 01-161 | Awards & Tokens                   | OHIAO   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 15,000.00  | 15,000.00  | - |                                         |
| Sup 01-162 | Accommodation                     | OHIAO   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 22,500.00  | 22,500.00  | - | For upcoming events and activities      |
| Sup 01-163 | Medical & Dental Supp & Equip     | USHER   | No | Direct Contracting                | 3rd Quarter | Income | 615,350.00 | 615,350.00 | - | Reagents for lab. use                   |



|            |                                           |          |    |                                   |             |        |            |            |   |                                                                    |
|------------|-------------------------------------------|----------|----|-----------------------------------|-------------|--------|------------|------------|---|--------------------------------------------------------------------|
| Sup 01-165 | Awards & Tokens                           | OHIAO    | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 15,000.00  | 15,000.00  | - |                                                                    |
| Sup 01-166 | Accommodation                             | OHIAO    | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 22,500.00  | 22,500.00  | - | For upcoming events and activities                                 |
| Sup 01-167 | Group Student Personal Accident Insurance | ODS      | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 543,400.00 | 543,400.00 | - |                                                                    |
| Sup 02-09  | Office Supplies                           | LDHRAO   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 2,989.00   | 2,989.00   | - |                                                                    |
| Sup 02-10  | Office Supplies                           | ARIC     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 1,250.00   | 1,250.00   | - |                                                                    |
| Sup 02-14  | Office Supplies                           | PAVILLON | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 1,200.00   | 1,200.00   | - |                                                                    |
| Sup 02-17  | Food & Food Ingredients                   | ODPIDM   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 2,400.00   | 2,400.00   | - | Snacks for ODPIP Meeting                                           |
| Sup 02-18  | Food & Food Ingredients                   | LDHRAO   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 9,000.00   | 9,000.00   | - | Snacks & meals - Training on QDIS & Haudraulic Modeling on HEC DAS |
| Sup 02-19  | Food & Food Ingredients                   | PRCRTC   | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 41,400.00  | 41,400.00  | - | Snacks & meals - Information Awareness Campaign & Seminars         |
| Sup 02-20  | Food & Food Ingredients                   | ISRDS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 1,250.00   | 1,250.00   | - | Snacks for ISRDS Training                                          |
| Sup 02-21  | Food & Food Ingredients                   | DPM      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 1,440.00   | 1,440.00   | - | Snacks - Training on Mushroom                                      |
| Sup 02-22  | Food & Food Ingredients                   | DCHM     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 5,750.00   | 5,750.00   | - | Snacks & Meals for Convocation                                     |
| Sup 02-23  | Food & Food Ingredients                   | OHP      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 4,000.00   | 4,000.00   | - | Snacks - Meeting on MOOE 2024 Proposal Submission                  |
| Sup 02-24  | Food & Food Ingredients                   | USHER    | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 16,000.00  | 16,000.00  | - | Snacks - Lecture/Seminar on Menstrual Disorder                     |
| Sup 02-25  | Food & Food Ingredients                   | GRC      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 44,500.00  | 44,500.00  | - | Meals for GRC Seminars, Trainings and Events                       |
| Sup 02-26  | Food & Food Ingredients                   | PRCRTC   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 21,600.00  | 21,600.00  | - | Snacks & meals - Enhanced Distribution, Museum Establishments      |
| Sup 02-27  | Food & Food Ingredients                   | CAC      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 28,160.00  | 28,160.00  | - | Snacks & Meals - Mr. & Ms. VSU 2023                                |
| Sup 02-28  | Food & Food Ingredients                   | ISRDS    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 1,000.00   | 1,000.00   | - | Snacks - Courtesy Call, 6 FGD                                      |
| Sup 02-30  | Food & Food Ingredients                   | IHK      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 23,100.00  | 23,100.00  | - | Heavy Snacks - Varsity Athletes                                    |
| Sup 02-31  | Food & Food Ingredients                   | USHER    | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 13,680.00  | 13,680.00  | - | Snacks & Meals - Fire and Earthquake Drill                         |
| Sup 02-39  | IT Supplies and Equipment                 | OUS      | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 8,700.00   | 8,700.00   | - |                                                                    |
| Sup 02-40  | IT Supplies and Equipment                 | ODIE     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 25,200.00  | 25,200.00  | - |                                                                    |
| Sup 02-41  | IT Supplies and Equipment                 | ARIC     | No | Direct Contracting                | 1st Quarter | GoP    | 70,000.00  | 70,000.00  | - | Toner cartridge for FujiXerox                                      |
| Sup 02-47  | IT Supplies and Equipment                 | ODI      | No | NP-53.9 - Small Value Procurement | 1st Quarter | Grant  | 3,000.00   | 3,000.00   | - |                                                                    |
| Sup 02-55  | IT Supplies and Equipment                 | MMDC     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 55,000.00  | 55,000.00  | - |                                                                    |
| Sup 02-56  | IT Supplies and Equipment                 | MMDC     | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 50,000.00  | 50,000.00  | - |                                                                    |



|            |                                                                          |          |    |                                    |             |        |            |            |   |                                           |
|------------|--------------------------------------------------------------------------|----------|----|------------------------------------|-------------|--------|------------|------------|---|-------------------------------------------|
| Sup 02-57  | IT Supplies and Equipment                                                | PAVILLON | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 20,969.00  | 20,969.00  | - |                                           |
| Sup 02-63  | Laboratory Equip. & Supplies                                             | NARC     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Grant  | 325,000.00 | 325,000.00 | - | Lab tables, sink, etc. for laboratory use |
| Sup 02-65  | Laboratory Equip. & Supplies                                             | PAVILLON | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 12,000.00  | 12,000.00  | - |                                           |
| Sup 02-66  | Laboratory Equip. & Supplies                                             | OHIGP    | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 2,040.00   | 2,040.00   | - |                                           |
| Sup 02-69  | Laboratory Equip. & Supplies                                             | ARIC     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 13,100.00  | 13,100.00  | - |                                           |
| Sup 02-71  | Fuel (Gasoline Unleaded)                                                 | AdO      | No | NP-53.14 Direct Retail Purchase of | 1st Quarter | GoP    | 850.00     | 850.00     | - |                                           |
| Sup 02-72  | Vehicle Supplies/Parts                                                   | OP       | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 16,354.72  | 16,354.72  | - | Replacement for Toyota Grandia            |
| Sup 02-73  | Vehicle Supplies/Parts                                                   | NCRC-V   | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Grant  | 24,500.00  | 24,500.00  | - | Battery, injector cleaner, etc.           |
| Sup 02-77  | Hardware & Construction Supplies and Equipment                           | USHER    | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 11,175.00  | 11,175.00  | - |                                           |
| Sup 02-78  | Repair of Camera and MacBook Pro                                         | MMDc     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 160,000.00 | 160,000.00 | - |                                           |
| Sup 02-79  | Hardware & Construction Supplies and Equipment                           | OHIGP    | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 29,500.00  | 29,500.00  | - |                                           |
| Sup 02-80  | Hardware & Construction Supplies and Equipment                           | ODPP     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 90,575.00  | 90,575.00  | - |                                           |
| Sup 02-86  | Awards & Tokens                                                          | LDHRAO   | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 2,000.00   | 2,000.00   | - | Tokens for training workshops on OBE      |
| Sup 02-87  | Trainings                                                                | VIHS     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 180,000.00 | 180,000.00 | - | Training workshops for VSUIHS Handbook    |
| Sup 02-88  | Food & Food Ingredients                                                  | GRC      | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 60,000.00  | 60,000.00  | - | Light meals                               |
| Sup 02-90  | Labor Services (Removal of existing tiles and installation of new tiles) | VIHS     | No | Pakyaw Contracting System          | 1st Quarter | Income | 153,000.00 | 153,000.00 | - |                                           |
| Sup 02-91  | Labor Services (Repainting of covered walk-Market to New Library)        | ODPP     | No | Pakyaw Contracting System          | 1st Quarter | Income | 49,000.00  | 49,000.00  | - |                                           |
| Sup 02-92  | Printing Services                                                        | ARIC     | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 65,700.00  | 65,700.00  | - | Printing of books                         |
| Sup 02-93  | Awards & Tokens                                                          | DPM      | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 3,500.00   | 3,500.00   | - |                                           |
| Sup 02-94  | Transportation                                                           | ODE      | No | NP-53.9 - Small Value Procurement  | 1st Quarter | GoP    | 27,000.00  | 27,000.00  | - | Van Rental                                |
| Sup 02-96  | Medical & Dental Supp & Equip                                            | USHER    | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Income | 232,200.00 | 232,200.00 | - | X-ray Film & solution for x-ray dept.     |
| Sup 02-97  | Professional Services                                                    | CVM      | No | NP-53.9 - Small Value Procurement  | 1st Quarter | Grant  | 129,600.00 | 129,600.00 | - | Laboratory Analysis and Services          |
| Sup 02-113 | Office Supplies                                                          | ODR      | No | NP-53.9 - Small Value Procurement  | 2nd Quarter | GoP    | 4,740.00   | 4,740.00   | - |                                           |
| Sup 02-119 | Office Supplies                                                          | OVPSAS   | No | NP-53.9 - Small Value Procurement  | 2nd Quarter | Income | 2,500.00   | 2,500.00   | - |                                           |
| Sup 02-120 | Office Supplies                                                          | OVPPRGAS | No | NP-53.9 - Small Value Procurement  | 2nd Quarter | Income | 22,000.00  | 22,000.00  | - |                                           |
| Sup 02-121 | Office Supplies                                                          | ODPP     | No | NP-53.9 - Small Value Procurement  | 2nd Quarter | Income | 7,360.00   | 7,360.00   | - |                                           |



|            |                                                |           |    |                                   |             |        |            |            |   |                                               |
|------------|------------------------------------------------|-----------|----|-----------------------------------|-------------|--------|------------|------------|---|-----------------------------------------------|
| Sup 02-122 | Office Supplies                                | APARTELLE | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 84,000.00  | 84,000.00  | - |                                               |
| Sup 02-123 | Office Supplies                                | CAC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 105,295.00 | 105,295.00 | - |                                               |
| Sup 02-124 | Office Supplies                                | CAC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 14,000.00  | 14,000.00  | - |                                               |
| Sup 02-125 | Office Supplies                                | CME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 3,068.00   | 3,068.00   | - |                                               |
| Sup 02-126 | Office Supplies                                | CME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 3,068.00   | 3,068.00   | - |                                               |
| Sup 02-129 | Office Supplies                                | VSUH      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 61,500.00  | 61,500.00  | - |                                               |
| Sup 02-136 | Laboratory Equip. & Supplies                   | DVCS      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 1,200.00   | 1,200.00   | - |                                               |
| Sup 02-142 | Laboratory Equip. & Supplies                   | DPhys     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 75,000.00  | 75,000.00  | - |                                               |
| Sup 02-143 | Laboratory Equip. & Supplies                   | OHIGP     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 2,040.00   | 2,040.00   | - |                                               |
| Sup 02-146 | Laboratory Equip. & Supplies                   | PCC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 2,400.00   | 2,400.00   | - |                                               |
| Sup 02-160 | Hardware & Construction Supplies and Equipment | ODPP      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 19,500.00  | 19,500.00  | - |                                               |
| Sup 02-161 | Hardware & Construction Supplies and Equipment | ODPP      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 13,400.00  | 13,400.00  | - |                                               |
| Sup 02-162 | Hardware & Construction Supplies and Equipment | USHER     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 3,000.00   | 3,000.00   | - |                                               |
| Sup 02-177 | Hardware & Construction Supplies and Equipment | OVPSAS    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 60,000.00  | 60,000.00  | - |                                               |
| Sup 02-178 | Hardware & Construction Supplies and Equipment | ODPP      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 108,500.00 | 108,500.00 | - | For lights and sounds                         |
| Sup 02-189 | Office Furniture & Fixture                     | DOPAC     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 4,200.00   | 4,200.00   | - |                                               |
| Sup 02-190 | Office Furniture & Fixture                     | USHER     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 5,000.00   | 5,000.00   | - |                                               |
| Sup 02-194 | Office Furniture & Fixture                     | TBI       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 30,000.00  | 30,000.00  | - |                                               |
| Sup 02-215 | IT Supplies and Equipment                      | OP        | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 9,200.00   | 9,200.00   | - |                                               |
| Sup 02-216 | IT Supplies and Equipment                      | USHER     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 6,930.00   | 6,930.00   | - |                                               |
| Sup 02-217 | IT Supplies and Equipment                      | DMath     | No | Direct Contracting                | 2nd Quarter | GoP    | 5,437.00   | 5,437.00   | - | Ink & Master roll for RISO CV                 |
| Sup 02-218 | IT Supplies and Equipment                      | DOPAC     | No | Direct Contracting                | 2nd Quarter | GoP    | 7,588.22   | 7,588.22   | - | Separation pad & Transport belt for Gestetner |
| Sup 02-219 | IT Supplies and Equipment                      | IHK       | No | Direct Contracting                | 2nd Quarter | GoP    | 21,639.00  | 21,639.00  | - | Ink & Master roll for RISO CV                 |
| Sup 02-220 | IT Supplies and Equipment                      | ODS       | No | Direct Contracting                | 2nd Quarter | GoP    | 4,320.96   | 4,320.96   | - | Ink for Gestetner DX-2430                     |
| Sup 02-221 | IT Supplies and Equipment                      | ODS       | No | Direct Contracting                | 2nd Quarter | GoP    | 2,160.48   | 2,160.48   | - | Ink for Gestetner DX-2430                     |
| Sup 02-235 | IT Supplies and Equipment                      | DMath     | No | Direct Contracting                | 2nd Quarter | Income | 18,445.80  | 18,445.80  | - | Drum, roller, etc. for Gestetner              |
| Sup 02-236 | IT Supplies and Equipment                      | ODPP      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 3,200.00   | 3,200.00   | - |                                               |



|            |                           |           |    |                                   |             |        |            |            |   |                                                        |
|------------|---------------------------|-----------|----|-----------------------------------|-------------|--------|------------|------------|---|--------------------------------------------------------|
| Sup 02-237 | IT Supplies and Equipment | APARTELLE | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 266,000.00 | 266,000.00 | - | Aircondition units & Flat screen TVs for Apartelle     |
| Sup 02-238 | IT Supplies and Equipment | OVPREI    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 90,000.00  | 90,000.00  | - |                                                        |
| Sup 02-239 | IT Supplies and Equipment | CME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 6,000.00   | 6,000.00   | - |                                                        |
| Sup 02-240 | IT Supplies and Equipment | CME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 6,000.00   | 6,000.00   | - |                                                        |
| Sup 02-241 | IT Supplies and Equipment | TBI       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 3,000.00   | 3,000.00   | - |                                                        |
| Sup 02-248 | IT Supplies and Equipment | VSUH      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 198,000.00 | 198,000.00 | - | Aircon units for Apartelle                             |
| Sup 02-249 | Food & Food Ingredients   | ODPIDM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 88,800.00  | 88,800.00  | - | Snacks & Meals for LUDIP activities                    |
| Sup 02-250 | Food & Food Ingredients   | OVPREI    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 112,100.00 | 112,100.00 | - | Snacks & Meals for OVPREI activities                   |
| Sup 02-251 | Awards & Tokens           | OVPREI    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 19,600.00  | 19,600.00  | - | Tokens for Abanteknolohiya                             |
| Sup 02-252 | Food & Food Ingredients   | DAS       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 11,500.00  | 11,500.00  | - | Snacks & Meals for DAS activities                      |
| Sup 02-253 | Food & Food Ingredients   | NSTP/CWTS | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 33,600.00  | 33,600.00  | - | Snacks & Meals for ROTC Tactical Inspection            |
| Sup 02-254 | Food & Food Ingredients   | OPO       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 5,400.00   | 5,400.00   | - | Snacks & meals for OPO meetings                        |
| Sup 02-255 | Food & Food Ingredients   | OVPSAS    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 75,000.00  | 75,000.00  | - | Meals - Launching of VSU Centennial Book               |
| Sup 02-256 | Food & Food Ingredients   | LDHRAO    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 132,000.00 | 132,000.00 | - | Snacks & Meals for Trainings 2023                      |
| Sup 02-257 | Food & Food Ingredients   | LDHRAO    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 32,000.00  | 32,000.00  | - | Snacks for Mental Health Awareness Seminar             |
| Sup 02-258 | Food & Food Ingredients   | NCRC-V    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 11,200.00  | 11,200.00  | - | Snacks & Meals for Extension Activity                  |
| Sup 02-259 | Food & Food Ingredients   | ISRDS     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 9,000.00   | 9,000.00   | - | Snacks & Meals - ISRDS Trainings                       |
| Sup 02-260 | Food & Food Ingredients   | ODE       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 44,000.00  | 44,000.00  | - | Snacks for Farmers Field Day                           |
| Sup 02-261 | Food & Food Ingredients   | ODE       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 104,000.00 | 104,000.00 | - | Snacks for Farmers Field Day                           |
| Sup 02-262 | Food & Food Ingredients   | USHER     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 9,200.00   | 9,200.00   | - | Snacks & Meals during Blood Donation Drive             |
| Sup 02-263 | Food & Food Ingredients   | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,160.00   | 2,160.00   | - | Snacks - Training on Basic Boar Sperm Cryopreservation |
| Sup 02-264 | Food & Food Ingredients   | ODR       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 174,000.00 | 174,000.00 | - | Snacks for Level I In-House Review CY 2023             |
| Sup 02-265 | Food & Food Ingredients   | OVPREI    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 86,200.00  | 86,200.00  | - | Snacks & Meals for OVPREI activities                   |



|            |                         |           |    |                                   |             |        |            |            |   |                                                                              |
|------------|-------------------------|-----------|----|-----------------------------------|-------------|--------|------------|------------|---|------------------------------------------------------------------------------|
| Sup 02-266 | Food & Food Ingredients | CAC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 126,840.00 | 126,840.00 | - | Snacks & Meals for Mr. & Ms. VSU                                             |
| Sup 02-267 | Food & Food Ingredients | ISRDS     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 1,500.00   | 1,500.00   | - | Snacks for Courtesy Call, 6 FGD                                              |
| Sup 02-268 | Food & Food Ingredients | ODE       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 220,000.00 | 220,000.00 | - | Packed meals for Farmers Field Day 2023                                      |
| Sup 02-269 | Food & Food Ingredients | CME       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 62,000.00  | 62,000.00  | - | Snacks & Meals for CME Activities                                            |
| Sup 02-270 | Food & Food Ingredients | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 2,800.00   | 2,800.00   | - | Snacks - Training on Basic Boar Sperm Cryopreservation                       |
| Sup 02-271 | Food & Food Ingredients | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 1,600.00   | 1,600.00   | - | Lunch - Training on Basic Boar Sperm Cryopreservation                        |
| Sup 02-272 | Food & Food Ingredients | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 1,800.00   | 1,800.00   | - | Dinner - Training on Basic Boar Sperm Cryopreservation                       |
| Sup 02-273 | Food & Food Ingredients | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 14,800.00  | 14,800.00  | - | Snacks & Meals - Vaccination activities                                      |
| Sup 02-274 | Food & Food Ingredients | CVM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 4,800.00   | 4,800.00   | - | Snacks for Dog Show                                                          |
| Sup 02-275 | Food & Food Ingredients | PCC       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 315,000.00 | 315,000.00 | - | Snacks & Meals for Basic Training Course on AI & PD                          |
| Sup 02-276 | Food & Food Ingredients | VICARP    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 129,000.00 | 129,000.00 | - | Snacks & Meals for Training WS on Quantitative Methods for Impact Evaluation |
| Sup 02-277 | Food & Food Ingredients | TBI       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 50,000.00  | 50,000.00  | - | Lunch on Proj. Implementation for Technology Business Incubator              |
| Sup 02-278 | Food & Food Ingredients | NSTP/CWTS | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 12,480.00  | 12,480.00  | - | Snacks & Meals for NSTP Graduation Ceremony                                  |
| Sup 02-279 | Food & Food Ingredients | NSTP/CWTS | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 10,000.00  | 10,000.00  | - | Snacks & Meals for CWTS Project Presentation                                 |
| Sup 02-280 | Food & Food Ingredients | OVPSAS    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 10,400.00  | 10,400.00  | - | Snacks for UISB Night                                                        |
| Sup 02-281 | Food & Food Ingredients | MMDC      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 1,200.00   | 1,200.00   | - | Snacks for Viscantahan Event                                                 |
| Sup 02-282 | Food & Food Ingredients | MMDC      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 24,000.00  | 24,000.00  | - | Snacks - Amaranth for VSU Anniversary                                        |
| Sup 02-283 | Food & Food Ingredients | MMDC      | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 6,480.00   | 6,480.00   | - | Snacks for Viscantahan - April 28, 2023                                      |
| Sup 02-284 | Food & Food Ingredients | OP        | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 74,500.00  | 74,500.00  | - | Meals & Snacks for VSU Anniversary                                           |
| Sup 02-285 | Food & Food Ingredients | OVPAF     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 2,000.00   | 2,000.00   | - | Snacks on REDAS Orientation                                                  |
| Sup 02-286 | Food & Food Ingredients | OVPAF     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 3,200.00   | 3,200.00   | - | Snacks CMC meeting, April 13, 2023                                           |



|            |                          |        |    |                                                                                                         |             |        |           |           |   |                                                         |
|------------|--------------------------|--------|----|---------------------------------------------------------------------------------------------------------|-------------|--------|-----------|-----------|---|---------------------------------------------------------|
| Sup 02-287 | Food & Food Ingredients  | ITEEM  | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 12,500.00 | 12,500.00 | - | Snacks - Blessing of the Biodiversity Building          |
| Sup 02-288 | Food & Food Ingredients  | IHK    | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 74,950.00 | 74,950.00 | - | Snacks & Meals for Goodwill Games                       |
| Sup 02-289 | Food & Food Ingredients  | ODS    | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 21,600.00 | 21,600.00 | - | Snacks & Meals for DBGFS Training on Suicide Prevention |
| Sup 02-290 | Food & Food Ingredients  | DOH    | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 5,000.00  | 5,000.00  | - | Snacks - Opening of the Flower & Garden Show            |
| Sup 02-291 | Food & Food Ingredients  | USHER  | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 6,400.00  | 6,400.00  | - | Snacks for the Committee                                |
| Sup 02-292 | Food & Food Ingredients  | ODE    | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 16,000.00 | 16,000.00 | - | Packed Meals for Farmers Field Days Officials           |
| Sup 02-293 | Fuel & Lubricants        | ODPIDM | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | GoP    | 16,800.00 | 16,800.00 | - | For LUDIP activities                                    |
| Sup 02-294 | Vehicle Supplies/Parts   | USHER  | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | GoP    | 54,000.00 | 54,000.00 | - | Tire and battery                                        |
| Sup 02-296 | Fuel & Lubricants        | AdO    | No | Competitive Bidding                                                                                     | 2nd Quarter | GoP    | 1,785.00  | 1,785.00  | - | Gasoline (unleaded)                                     |
| Sup 02-297 | Vehicle Supplies/Parts   | OHMPS  | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | GoP    | 10,000.00 | 10,000.00 | - | Flywheel assembly for Elf 350 dumptruck                 |
| Sup 02-298 | Vehicle Supplies/Parts   | OHMPS  | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | GoP    | 32,000.00 | 32,000.00 | - | Radiator assembly for Rose Bus                          |
| Sup 03-128 | Vehicle Supplies/Parts   | DSS    | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Grant  | 1,850.00  | 1,850.00  | - |                                                         |
| Sup 02-365 | Vehicle Supplies/Parts   | PCC    | No | NP-53.9 - Small Value Procurement                                                                       | 3rd Quarter | Grant  | 28,764.00 | 28,764.00 | - |                                                         |
| Sup 02-376 | Vehicle Supplies/Parts   | PCC    | No | NP-53.9 - Small Value Procurement                                                                       | 4th Quarter | Grant  | 43,880.00 | 43,880.00 | - |                                                         |
| Sup 02-299 | Fuel (Gasoline Unleaded) | ODS    | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | GoP    | 8,500.00  | 8,500.00  | - |                                                         |
| Sup 02-301 | Fuel (Diesel & Gasoline) | PCC    | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | Grant  | 16,740.00 | 16,740.00 | - |                                                         |
| Sup 02-300 | Vehicle Supplies/Parts   | SPMO   | No | NP-53.9 - Small Value Procurement                                                                       | 2nd Quarter | Income | 7,150.00  | 7,150.00  | - | Fuel hose, filter, etc. for SPMO Motor vehicle          |



|            |                                                                                  |        |    |                                               |             |        |            |            |   |                      |
|------------|----------------------------------------------------------------------------------|--------|----|-----------------------------------------------|-------------|--------|------------|------------|---|----------------------|
| Sup 02-302 | Vehicle Supplies/Parts                                                           | PCC    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 213,600.00 | 213,600.00 | - | Tire, tubeless, etc. |
| Sup 02-303 | Accommodation                                                                    | ODPIDM | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | GoP    | 14,400.00  | 14,400.00  | - |                      |
| Sup 02-304 | Accommodation                                                                    | OVPREI | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | GoP    | 3,000.00   | 3,000.00   | - |                      |
| Sup 02-305 | Accommodation                                                                    | CAFS   | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | GoP    | 50,000.00  | 50,000.00  | - |                      |
| Sup 02-306 | Accommodation                                                                    | VICARP | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 60,000.00  | 60,000.00  | - |                      |
| Sup 02-307 | Accommodation                                                                    | TBI    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 75,000.00  | 75,000.00  | - |                      |
| Sup 02-308 | Trainings                                                                        | OVPREI | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 140,000.00 | 140,000.00 | - |                      |
| Sup 02-309 | Trainings                                                                        | PCC    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 35,000.00  | 35,000.00  | - |                      |
| Sup 02-310 | Maintenance Services for Equipment                                               | DBS    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Income | 4,500.00   | 4,500.00   | - |                      |
| Sup 02-311 | Printing Services of Tarpaulin for VSU Anniversary                               | MMDC   | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Income | 30,000.00  | 30,000.00  | - |                      |
| Sup 02-312 | Calibration Services of X-ray machine                                            | USHER  | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Income | 140,000.00 | 140,000.00 | - |                      |
| Sup 02-313 | Printing Services of Tarpaulin for VSU Anniversary                               | MMDC   | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Income | 15,000.00  | 15,000.00  | - |                      |
| Sup 02-314 | Labor Services (Various Accreditation Preparation)                               | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 71,000.00  | 71,000.00  | - |                      |
| Sup 02-315 | Labor Services (Installation of roofing at deck, Biotech Bldg.)                  | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 60,000.00  | 60,000.00  | - |                      |
| Sup 02-316 | Labor Services (Various installation of electrical poles and distribution lines) | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 150,000.00 | 150,000.00 | - |                      |
| Sup 02-317 | Labor Services (Repair of the damaged exterior, Bachelor's Apt.)                 | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 95,000.00  | 95,000.00  | - |                      |
| Sup 02-318 | Labor Services (Repair of floor tiles, OMICS Lab, ARIC Bldg.)                    | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 56,000.00  | 56,000.00  | - |                      |
| Sup 02-319 | Labor Services (Repair of Seafront A & B)                                        | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | Income | 33,000.00  | 33,000.00  | - |                      |
| Sup 02-320 | Professional Services (Hair & make-up for back-up dancers for Mr. & Ms. VSU)     | CAC    | No | NP-53.6 Scientific, Scholarly, Artistic Work, | 2nd Quarter | Grant  | 8,000.00   | 8,000.00   | - |                      |
| Sup 02-321 | Repair and Maintenance Services (For Toyota Hilux)                               | PCC    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Grant  | 33,000.00  | 33,000.00  | - |                      |
| Sup 02-322 | Installation of Tint for Mitsubishi & Steering wheel cover (leather)             | BAC    | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | GoP    | 9,000.00   | 9,000.00   | - |                      |
| Sup 02-323 | Labor Services (Installation of flag poles)                                      | OHIAO  | No | Pakyaw Contracting System                     | 2nd Quarter | GoP    | 3,111.06   | 3,111.06   | - |                      |
| Sup 02-324 | Labor Services (Repair of 3 units goat house - DAS)                              | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | GoP    | 160,000.00 | 160,000.00 | - |                      |
| Sup 02-325 | Labor Services (Renovation of CFES Deans & staff office)                         | ODPP   | No | Pakyaw Contracting System                     | 2nd Quarter | GoP    | 150,000.00 | 150,000.00 | - |                      |
| Sup 02-326 | Awards & Tokens                                                                  | OVPSAS | No | NP-53.9 - Small Value Procurement             | 2nd Quarter | Income | 14,000.00  | 14,000.00  | - |                      |



|            |                                                                              |        |    |                                   |             |        |            |            |   |                                      |
|------------|------------------------------------------------------------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|---|--------------------------------------|
| Sup 02-327 | Awards & Tokens                                                              | OHRA   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 127,500.00 | 127,500.00 | - |                                      |
| Sup 02-328 | Awards & Tokens                                                              | LDHRAO | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 1,700.00   | 1,700.00   | - |                                      |
| Sup 02-329 | Awards & Tokens                                                              | CAC    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 15,000.00  | 15,000.00  | - |                                      |
| Sup 02-331 | Professional Services (Water laboratory analysis - Microbiological analysis) | CET    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 147,000.00 | 147,000.00 | - |                                      |
| Sup 02-333 | Textile, Costumes, and other Related Products                                | CAC    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 90,000.00  | 90,000.00  | - |                                      |
| Sup 02-334 | Textile, Costumes, and other Related Products                                | CAC    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 32,000.00  | 32,000.00  | - |                                      |
| Sup 02-335 | Textile, Costumes, and other Related Products                                | CAC    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 14,000.00  | 14,000.00  | - |                                      |
| Sup 02-336 | Medical & Dental Supp & Equip                                                | ITEEM  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,850.00   | 2,850.00   | - |                                      |
| Sup 02-339 | Sports Equipment                                                             | IHK    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 10,000.00  | 10,000.00  | - |                                      |
| Sup 02-340 | Sports Equipment                                                             | IHK    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 55,000.00  | 55,000.00  | - |                                      |
| Sup 02-341 | Transportation                                                               | ODE    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 15,000.00  | 15,000.00  | - |                                      |
| Sup 02-342 | Transportation                                                               | CME    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 15,000.00  | 15,000.00  | - |                                      |
| Sup 02-343 | Transportation                                                               | CME    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 15,000.00  | 15,000.00  | - |                                      |
| Sup 02-344 | Transportation                                                               | TBI    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Grant  | 30,000.00  | 30,000.00  | - |                                      |
| Sup 02-346 | Food & Food Ingredients                                                      | OGS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 129,600.00 | 129,600.00 | - | Snacks & Meals for Curriculum Review |
| Sup 02-347 | Food & Food Ingredients                                                      | ISRDS  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 1,500.00   | 1,500.00   | - | Snacks - Courtesy Call, 6 FGD        |
| Sup 02-351 | IT Supplies and Equipment                                                    | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 30,000.00  | 30,000.00  | - |                                      |
| Sup 02-353 | IT Supplies and Equipment                                                    | TBI    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 4,500.00   | 4,500.00   | - |                                      |
| Sup 02-359 | Office Supplies                                                              | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,075.00   | 3,075.00   | - |                                      |
| Sup 02-362 | Office Furniture & Fixture                                                   | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 15,000.00  | 15,000.00  | - |                                      |
| Sup 02-363 | Medical & Dental Supp & Equip                                                | PCC    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 6,000.00   | 6,000.00   | - |                                      |
| Sup 02-366 | Vehicle Supplies/Parts                                                       | PCC    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 2,300.00   | 2,300.00   | - |                                      |
| Sup 02-367 | Laboratory Equip. & Supplies                                                 | PCC    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 2,400.00   | 2,400.00   | - |                                      |
| Sup 02-369 | Transportation (Vehicle Rental)                                              | TBI    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 60,000.00  | 60,000.00  | - |                                      |
| Sup 02-370 | Food & Food Ingredients                                                      | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 1,500.00   | 1,500.00   | - |                                      |
| Sup 02-373 | IT Supplies and Equipment                                                    | TBI    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 2,500.00   | 2,500.00   | - |                                      |



|            |                                                                              |        |    |                                   |             |        |            |            |            |                                               |
|------------|------------------------------------------------------------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|------------|-----------------------------------------------|
| Sup 02-377 | Vehicle Supplies/Parts                                                       | PCC    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 26,600.00  | 26,600.00  | -          |                                               |
| Sup 02-378 | Laboratory Equip. & Supplies                                                 | PCC    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 2,700.00   | 2,700.00   | -          |                                               |
| Sup 02-380 | Transportation (Vehicle Rental)                                              | TBI    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 60,000.00  | 60,000.00  | -          |                                               |
| Sup 03-01  | Labor Services (Repair of floor tiles, ARIC Bldg.)                           | ODPP   | No | Pakyaw Contracting System         | 1st Quarter | GoP    | 198,000.00 | 198,000.00 | -          |                                               |
| Sup 03-02  | Labor Services (Various repairs & partitions, CAC, ARIC, Post Harvest Bldg.) | ODPP   | No | Pakyaw Contracting System         | 1st Quarter | GoP    | 66,000.00  | 66,000.00  | -          |                                               |
| Sup 03-03  | Labor Services (Various repair of High School Bldg.)                         | ODPP   | No | Pakyaw Contracting System         | 1st Quarter | GoP    | 130,000.00 | 130,000.00 | -          |                                               |
| Sup 03-04  | Labor Services (Construction of Transformer Platform Elevated)               | ODPP   | No | Pakyaw Contracting System         | 1st Quarter | Income | 275,000.00 | 275,000.00 | -          |                                               |
| Sup 03-07  | Food & Food Ingredients                                                      | CN     | No | NP-53.9 - Small Value Procurement | 1st Quarter | GoP    | 6,400.00   | 6,400.00   | -          | Snacks for Extension Projects                 |
| Sup 03-08  | Food & Food Ingredients                                                      | CoEd   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 12,480.00  | 12,480.00  | -          | Lunch & Snacks, Practice Teaching Culmination |
| Sup 03-10  | Hardware & Construction Supplies and Equipment                               | DFST   | No | NP-53.9 - Small Value Procurement | 1st Quarter | Income | 5,750.00   | 5,750.00   | -          |                                               |
| Sup 03-14  | IT Supplies and Equipment                                                    | PO     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP-CO | 55,000.00  | -          | 55,000.00  |                                               |
| Sup 03-15  | IT Supplies and Equipment                                                    | NARC   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 48,600.00  | 48,600.00  | -          |                                               |
| Sup 03-16  | IT Supplies and Equipment                                                    | CME    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 27,500.00  | 27,500.00  | -          |                                               |
| Sup 03-17  | IT Supplies and Equipment                                                    | USHER  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 5,000.00   | 5,000.00   | -          |                                               |
| Sup 03-19  | IT Supplies and Equipment                                                    | BAC    | No | Direct Contracting                | 2nd Quarter | GoP    | 8,600.00   | 8,600.00   | -          | Toner for Fuji Xerox Docu Centre S2011        |
| Sup 03-20  | IT Supplies and Equipment                                                    | ODIE   | No | Direct Contracting                | 2nd Quarter | GoP    | 100,000.00 | 100,000.00 | -          | BMA 1 year subscription                       |
| Sup 03-30  | IT Supplies and Equipment                                                    | NCRC-V | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 4,000.00   | 4,000.00   | -          |                                               |
| Sup 03-31  | IT Supplies and Equipment                                                    | IASO   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 14,000.00  | 14,000.00  | -          |                                               |
| Sup 03-32  | IT Supplies and Equipment                                                    | USHER  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 48,000.00  | 48,000.00  | -          |                                               |
| Sup 03-34  | Labor Services (Filing of CHB Walls & Partitions, Graduate School)           | ODPP   | No | Pakyaw Contracting System         | 2nd Quarter | GoP    | 420,000.00 | -          | 420,000.00 |                                               |
| Sup 03-35  | Printing Services for Tarpaulin & Diploma Cover                              | DStat  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,200.00   | 2,200.00   | -          |                                               |
| Sup 03-36  | Labor Services (Construction of International Office, VSU Admin.)            | ODPP   | No | Pakyaw Contracting System         | 2nd Quarter | GoP    | 180,000.00 | 180,000.00 | -          |                                               |
| Sup 03-37  | Labor Services (Extension of VSUIHS Canteen)                                 | VIHS   | No | Pakyaw Contracting System         | 2nd Quarter | Income | 87,105.00  | 87,105.00  | -          |                                               |
| Sup 03-38  | Labor Services (Repair of Convention Hall)                                   | ODPP   | No | Pakyaw Contracting System         | 2nd Quarter | Income | 240,000.00 | 240,000.00 | -          |                                               |
| Sup 03-39  | Labor Services (VSU Anniversary Preparations)                                | ODPP   | No | Pakyaw Contracting System         | 2nd Quarter | Income | 142,000.00 | 142,000.00 | -          |                                               |
| Sup 03-40  | Labor Services (Slicing and Hauling of fallen trees)                         | ODPP   | No | Pakyaw Contracting System         | 2nd Quarter | Income | 195,000.00 | 195,000.00 | -          |                                               |



|           |                                                                                 |        |    |                                     |             |        |            |            |   |                                                          |
|-----------|---------------------------------------------------------------------------------|--------|----|-------------------------------------|-------------|--------|------------|------------|---|----------------------------------------------------------|
| Sup 03-41 | Labor Services (Repainting of Guesthouse & Pavilion Building)                   | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 50,000.00  | 50,000.00  | - |                                                          |
| Sup 03-42 | Labor Services (Construction of Rodeo Fence)                                    | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 188,000.00 | 188,000.00 | - |                                                          |
| Sup 03-43 | Labor Services (Repainting of HS Bldg. & Repair of Leaking Roofs, Home Science) | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 123,000.00 | 123,000.00 | - |                                                          |
| Sup 03-44 | Labor Services (Various Repairs of VSU Buildings)                               | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 118,000.00 | 118,000.00 | - |                                                          |
| Sup 03-45 | Labor Services (Painting of Olleras Cottage)                                    | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 105,000.00 | 105,000.00 | - |                                                          |
| Sup 03-46 | Labor Services (Installation of Floor tiles, CR Floor, Olleras Cottage)         | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 110,000.00 | 110,000.00 | - |                                                          |
| Sup 03-47 | Labor Services (Repair of Court Shed, Damaged by Typhoon Agaton)                | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 90,000.00  | 90,000.00  | - |                                                          |
| Sup 03-48 | Labor Services (Repair of Animal House Bldg.)                                   | ODPP   | No | Pakyaw Contracting System           | 2nd Quarter | Income | 75,000.00  | 75,000.00  | - |                                                          |
| Sup 03-52 | Repairs and Maintenance (Mitsubishi Vehicle maintenance)                        | PRCRTC | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 35,000.00  | 35,000.00  | - |                                                          |
| Sup 03-53 | Transportation-Vehicle Rental                                                   | CME    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 50,000.00  | 50,000.00  | - |                                                          |
| Sup 03-54 | Transportation-Vehicle Rental                                                   | OVPREI | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 95,000.00  | 95,000.00  | - |                                                          |
| Sup 03-55 | Transportation-Vehicle Rental                                                   | DBM    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 8,000.00   | 8,000.00   | - |                                                          |
| Sup 03-56 | Transportation-Vehicle Rental                                                   | DSS    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | Grant  | 15,000.00  | 15,000.00  | - |                                                          |
| Sup 03-58 | Hardware & Construction Supplies and Equipment                                  | BAC    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 2,700.00   | 2,700.00   | - |                                                          |
| Sup 03-66 | Hardware & Construction Supplies and Equipment                                  | NCRC-V | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | Income | 8,000.00   | 8,000.00   | - |                                                          |
| Sup 03-67 | Hardware & Construction Supplies and Equipment                                  | DTHM   | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | Income | 3,300.00   | 3,300.00   | - |                                                          |
| Sup 03-68 | Hardware & Construction Supplies and Equipment                                  | ODPP   | No | By Admin(Pakyaw Contracting System) | 2nd Quarter | Income | 97,000.00  | 97,000.00  | - |                                                          |
| Sup 03-71 | Food & Food Ingredients                                                         | NCRC-V | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 11,200.00  | 11,200.00  | - | Snacks & Packed Meals - Forum on Mental Health for PWD   |
| Sup 03-72 | Food & Food Ingredients                                                         | DTE    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 27,000.00  | 27,000.00  | - | Snacks & Packed Meals for Training                       |
| Sup 03-73 | Food & Food Ingredients                                                         | CN     | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 6,000.00   | 6,000.00   | - | Snacks for Extension Projects                            |
| Sup 03-74 | Food & Food Ingredients                                                         | ODE    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 45,600.00  | 45,600.00  | - | Snacks & Meals for Extension In-House Review             |
| Sup 03-75 | Food & Food Ingredients                                                         | DFST   | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 37,600.00  | 37,600.00  | - | Snacks & Packed meals for Value Chain Seminar & Workshop |
| Sup 03-76 | Food & Food Ingredients                                                         | CME    | No | NP-53.9 - Small Value Procurement   | 2nd Quarter | GoP    | 37,200.00  | 37,200.00  | - | Snacks & Meals for Research Projects                     |



|           |                         |        |    |                                   |             |        |            |            |   |                                                                 |
|-----------|-------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|---|-----------------------------------------------------------------|
| Sup 03-77 | Food & Food Ingredients | PRCRTC | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 21,450.00  | 21,450.00  | - | Snacks & Packed meals for Leadership & Time Management Workshop |
| Sup 03-78 | Food & Food Ingredients | PRCRTC | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 4,800.00   | 4,800.00   | - | Snacks for Seminar                                              |
| Sup 03-79 | Food & Food Ingredients | CVM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 7,840.00   | 7,840.00   | - | Snacks for Disease of Exotic Animals Seminar                    |
| Sup 03-80 | Food & Food Ingredients | CVM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 6,000.00   | 6,000.00   | - | Snacks for Exit meeting with Prof. from Zagreb, Croatia         |
| Sup 03-81 | Food & Food Ingredients | PRCRTC | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 8,600.00   | 8,600.00   | - | Meals w/ International Collaborator from Jeju National Univ.    |
| Sup 03-82 | Food & Food Ingredients | PRCRTC | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 4,800.00   | 4,800.00   | - | Snacks for Phenotyping Seminar                                  |
| Sup 03-83 | Food & Food Ingredients | ORDENS | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 32,560.00  | 32,560.00  | - | Snacks & Meals for Office activities                            |
| Sup 03-84 | Food & Food Ingredients | DCST   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 25,200.00  | 25,200.00  | - | Snacks for OJT Orientation                                      |
| Sup 03-85 | Food & Food Ingredients | USHER  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 1,600.00   | 1,600.00   | - | Snacks in the Conduct of Cervical Cancer Screening              |
| Sup 03-86 | Food & Food Ingredients | CVM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 4,160.00   | 4,160.00   | - | Snacks during Visit of the South Valley Veterinary Clinics      |
| Sup 03-87 | Food & Food Ingredients | OVPAP  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,400.00   | 2,400.00   | - | Snacks - EECC Meeting                                           |
| Sup 03-88 | Food & Food Ingredients | DBM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 8,000.00   | 8,000.00   | - | Snacks & Packed Meals for Extension Projects activity           |
| Sup 03-89 | Food & Food Ingredients | CAS    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 12,000.00  | 12,000.00  | - | Snacks for GAD-GRC Seminar                                      |
| Sup 03-90 | Food & Food Ingredients | DPhys  | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 1,200.00   | 1,200.00   | - | Snacks for Teaching Demo                                        |
| Sup 03-91 | Food & Food Ingredients | VIHS   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 16,000.00  | 16,000.00  | - | Snacks & Packed Meals for Grade 7 Entrance Exam                 |
| Sup 03-92 | Food & Food Ingredients | VIHS   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 20,520.00  | 20,520.00  | - | Snacks & Packed Meals for DSPC Participants                     |
| Sup 03-93 | Food & Food Ingredients | IHK    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 14,000.00  | 14,000.00  | - | Snacks & Meals for Sports Director's Meeting for SCUAA          |
| Sup 03-94 | Food & Food Ingredients | DFST   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 3,870.00   | 3,870.00   | - | Snacks & Meals for Testing Lab CATO Evaln. & Assessment         |
| Sup 03-95 | Food & Food Ingredients | OP     | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 4,000.00   | 4,000.00   | - | Snacks for Top Management Emergency Meetings                    |
| Sup 03-96 | Food & Food Ingredients | MMDC   | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 8,000.00   | 8,000.00   | - | Snacks for USSC, CSSC Election                                  |
| Sup 03-97 | Food & Food Ingredients | DSO    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 102,960.00 | 102,960.00 | - | Snacks & Meals for Honors & Awards Convocation                  |



|            |                                                                                  |        |    |                                             |             |        |            |            |   |                                                        |
|------------|----------------------------------------------------------------------------------|--------|----|---------------------------------------------|-------------|--------|------------|------------|---|--------------------------------------------------------|
| Sup 03-98  | Food & Food Ingredients                                                          | ODIE   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 146,775.00 | 146,775.00 | - | Foods & Meals for CHED RO8 Validation Visit            |
| Sup 03-99  | Food & Food Ingredients                                                          | SPMO   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 2,400.00   | 2,400.00   | - | Snacks - Bid Opening of Unserviceable Properties       |
| Sup 03-100 | Food & Food Ingredients                                                          | VIHS   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 21,600.00  | 21,600.00  | - | Snacks & Meals for Annual Research Congress            |
| Sup 03-101 | Food & Food Ingredients                                                          | MMDC   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 24,000.00  | 24,000.00  | - | Snacks - Consultation re: Branding w/ VSU Constituents |
| Sup 03-102 | Food & Food Ingredients                                                          | ISRDS  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Grant  | 10,800.00  | 10,800.00  | - | Snacks & Meals - Training of Enumerators               |
| Sup 03-103 | Food & Food Ingredients                                                          | DVPCS  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Grant  | 4,800.00   | 4,800.00   | - | Snacks - Stakeholders Meeting                          |
| Sup 03-104 | Food & Food Ingredients                                                          | DDC    | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Grant  | 4,100.00   | 4,100.00   | - | Snacks & Meals - CHED Ocular Inspection                |
| Sup 03-105 | Trainings                                                                        | DStat  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | GoP    | 97,400.00  | 97,400.00  | - |                                                        |
| Sup 03-106 | Trainings                                                                        | ODIE   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 9,600.00   | 9,600.00   | - |                                                        |
| Sup 03-107 | Laboratory Analysis & Serv.                                                      | DFST   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | GoP    | 32,830.00  | 32,830.00  | - |                                                        |
| Sup 03-109 | Laboratory Analysis & Serv.                                                      | DVPCS  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Grant  | 3,000.00   | 3,000.00   | - |                                                        |
| Sup 03-111 | Medical & Dental Supp & Equip                                                    | USHER  | No | Direct Contracting                          | 2nd Quarter | Income | 383,500.00 | 383,500.00 | - | Medical for students & staff for 3rd Qtr               |
| Sup 03-112 | Medical & Dental Supp & Equip                                                    | USHER  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 31,150.00  | 31,150.00  | - |                                                        |
| Sup 03-115 | Office Supplies                                                                  | DTE    | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | GoP    | 4,895.00   | 4,895.00   | - |                                                        |
| Sup 03-118 | Office Supplies                                                                  | USHER  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 1,140.00   | 1,140.00   | - |                                                        |
| Sup 03-119 | Office Supplies                                                                  | MMDC   | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 400.00     | 400.00     | - |                                                        |
| Sup 03-120 | Office Supplies                                                                  | DSO    | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 3,000.00   | 3,000.00   | - |                                                        |
| Sup 03-122 | Student Insurance (Foreign Health Insurance)                                     | GS     | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | GoP    | 49,500.00  | 49,500.00  | - |                                                        |
| Sup 03-123 | Accommodation                                                                    | ORDENS | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | GoP    | 6,000.00   | 6,000.00   | - |                                                        |
| Sup 03-124 | Accommodation                                                                    | DFST   | No | By Admin(Pakyaw Contracting System)         | 2nd Quarter | Income | 1,500.00   | 1,500.00   | - |                                                        |
| Sup 03-125 | Vehicle Supplies/Parts (Engine Assembly w/ Transmission for Toyota Land Cruiser) | DBM    | No | NP - Direct Retail Purchase (Section 53.14) | 2nd Quarter | GoP    | 840.00     | 840.00     | - |                                                        |
| Sup 03-126 | Vehicle Supplies/Parts                                                           | OHMPS  | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 100,000.00 | 100,000.00 | - |                                                        |
| Sup 03-127 | Vehicle Supplies/Parts                                                           | BAC    | No | NP-53.9 - Small Value Procurement           | 2nd Quarter | Income | 60,140.00  | 60,140.00  | - |                                                        |



|            |                                                |          |    |                                         |             |        |            |            |   |                                                        |
|------------|------------------------------------------------|----------|----|-----------------------------------------|-------------|--------|------------|------------|---|--------------------------------------------------------|
| Sup 03-129 | Agric'l./Farm Supplies/Livestock               | DAS      | No | NP-53.9 - Small Value Procurement       | 2nd Quarter | Income | 105,000.00 | 105,000.00 | - | 3 heads Brahman                                        |
| Sup 03-131 | Awards & Tokens                                | MMDC     | No | NP-53.9 - Small Value Procurement       | 2nd Quarter | Income | 4,160.00   | 4,160.00   | - |                                                        |
| Sup 03-132 | Awards & Tokens                                | ODIE     | No | NP-53.9 - Small Value Procurement       | 2nd Quarter | Income | 6,500.00   | 6,500.00   | - |                                                        |
| Sup 03-137 | Hardware & Construction Supplies and Equipment | SEAFRONT | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 31,800.00  | 31,800.00  | - |                                                        |
| Sup 03-145 | Medical & Dental Supp & Equip                  | USHER    | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 15,000.00  | 15,000.00  | - |                                                        |
| Sup 03-148 | IT Supplies and Equipment                      | ODE      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 10,000.00  | 10,000.00  | - |                                                        |
| Sup 03-151 | Office Supplies                                | DPhys    | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 1,265.00   | 1,265.00   | - |                                                        |
| Sup 03-152 | Office Supplies                                | SEAFRONT | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 45,400.00  | 45,400.00  | - |                                                        |
| Sup 03-153 | Office Supplies                                | IHK      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 44,690.00  | 44,690.00  | - |                                                        |
| Sup 03-155 | Trainings                                      | CN       | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 26,000.00  | 26,000.00  | - |                                                        |
| Sup 03-156 | Trainings                                      | ODE      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 65,000.00  | 65,000.00  | - |                                                        |
| Sup 03-158 | Food & Food Ingredients                        | CN       | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 16,960.00  | 16,960.00  | - | Snacks for Extension Project activities                |
| Sup 03-157 | Trainings                                      | DSS      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Grant  | 16,000.00  | 16,000.00  | - |                                                        |
| Sup 03-159 | Food & Food Ingredients                        | DBM      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 8,000.00   | 8,000.00   | - | Snacks for Extension Project activities                |
| Sup 03-160 | Food & Food Ingredients                        | DPhys    | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 10,400.00  | 10,400.00  | - | Packed Meals for Symposium                             |
| Sup 03-161 | Food & Food Ingredients                        | AdO      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 5,400.00   | 5,400.00   | - | Packed Meals for Document Review 2023                  |
| Sup 03-162 | Food & Food Ingredients                        | OGS      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 5,400.00   | 5,400.00   | - | Packed Meals for Training - Workshop Curriculum Review |
| Sup 03-163 | Transportation-Vehicle Rental                  | DBM      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 8,000.00   | 8,000.00   | - |                                                        |
| Sup 03-164 | Transportation-Vehicle Rental                  | DSS      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Grant  | 30,000.00  | 30,000.00  | - |                                                        |
| Sup 03-165 | Vehicle Supplies/Parts                         | DBM      | No | NP - Direct Retail Purchase (Sec 53.14) | 3rd Quarter | GoP    | 840.00     | 840.00     | - |                                                        |
| Sup 03-166 | Accommodation                                  | DPhys    | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | GoP    | 24,000.00  | 24,000.00  | - |                                                        |
| Sup 03-167 | Accommodation                                  | SEAFRONT | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 22,750.00  | 22,750.00  | - |                                                        |
| Sup 03-168 | Accommodation                                  | OGS      | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 2,700.00   | 2,700.00   | - |                                                        |
| Sup 03-171 | Awards & Tokens                                | VIHS     | No | NP-53.9 - Small Value Procurement       | 3rd Quarter | Income | 211,500.00 | 211,500.00 | - | VSUIHS Promotional Exercises 2024-2026                 |



|             |                                        |           |    |                                   |             |        |            |            |   |                                                                   |
|-------------|----------------------------------------|-----------|----|-----------------------------------|-------------|--------|------------|------------|---|-------------------------------------------------------------------|
| Sup 03-172  | Printing Services                      | GS        | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 45,000.00  | 45,000.00  | - | Science & Humanities Journal, 23-24                               |
| Sup 03-173  | Printing Services                      | IHK       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 149,460.00 | 149,460.00 | - | Certificates                                                      |
| Sup 03-174  | Sports Supplies                        | IHK       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 456,100.00 | 456,100.00 | - | For SCUAA Awarding                                                |
| Sup 03-175  | Laboratory Analysis & Serv.            | DSS       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 30,000.00  | 30,000.00  | - |                                                                   |
| Sup 03-177  | Trainings                              | CN        | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 16,000.00  | 16,000.00  | - |                                                                   |
| Sup 03-178  | Food & Food Ingredients                | CN        | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 10,800.00  | 10,800.00  | - | Snacks for Extension Project activities                           |
| Sup 03-183  | Printing Services                      | GS        | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 45,000.00  | 45,000.00  | - | Sci. & Humanities Journal, 23-24                                  |
| Sup 03-184  | Transportation                         | DSS       | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 45,000.00  | 45,000.00  | - |                                                                   |
| Sup 03-185  | Laboratory Analysis & Serv.            | DSS       | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 60,000.00  | 60,000.00  | - |                                                                   |
| Sup 03-186b | Dairy Carabaos (Purebred) Breeder Bull | PCC       | No | NP-53.9 - Small Value Procurement | 4th Quarter | Grant  | 750,000.00 | 750,000.00 | - |                                                                   |
| Sup 03a-188 | Office Supplies                        | CN        | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 700.00     | 700.00     | - |                                                                   |
| Sup 03a-189 | Transportation (Vehicle Rental)        | DBM       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 3,500.00   | 3,500.00   | - |                                                                   |
| Sup 03a-190 | Transportation (Vehicle Rental)        | CN        | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 4,000.00   | 4,000.00   | - |                                                                   |
| Sup 03a-191 | Food & Food Ingredients                | OHP       | No | NP-53.9 - Small Value Procurement | 2nd Quarter | GoP    | 2,800.00   | 2,800.00   | - | Snacks for Risk Assessment for Graduation                         |
| Sup 03a-192 | Food & Food Ingredients                | OUDDRM    | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 7,000.00   | 7,000.00   | - | Snacks & Packed meals for fire & earthquake drill                 |
| Sup 03a-193 | Vehicle Supplies/Parts                 | CN        | No | NP-53.9 - Small Value Procurement | 2nd Quarter | Income | 420.00     | 420.00     | - |                                                                   |
| Sup 03a-197 | Office Supplies                        | APARTELLE | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 90,400.00  | 90,400.00  | - |                                                                   |
| Sup 03a-199 | Office Supplies                        | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 14,880.00  | 14,880.00  | - |                                                                   |
| Sup 03a-200 | Food & Food Ingredients                | DBM       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 36,680.00  | 36,680.00  | - | Snacks & Packed meals for trainings, travels & extension projects |
| Sup 03a-202 | Food & Food Ingredients                | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 32,000.00  | 32,000.00  | - | Snacks for CON Activities                                         |
| Sup 03a-203 | Food & Food Ingredients                | VIHS      | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 7,200.00   | 7,200.00   | - | Snacks for Promotional & Graduation Practice                      |
| Sup 03a-204 | Transportation (Vehicle Rental)        | DBM       | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 7,000.00   | 7,000.00   | - |                                                                   |
| Sup 03a-205 | Transportation (Vehicle Rental)        | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 36,000.00  | 36,000.00  | - |                                                                   |
| Sup 03a-206 | Laboratory Equipment and Supplies      | DFST      | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 19,755.00  | 19,755.00  | - |                                                                   |



|              |                                                         |           |    |                                   |                           |        |            |            |   |                                                                |
|--------------|---------------------------------------------------------|-----------|----|-----------------------------------|---------------------------|--------|------------|------------|---|----------------------------------------------------------------|
| Sup 03a-208  | Laboratory Analysis and Services                        | DFST      | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | GoP    | 27,550.00  | 27,550.00  | - |                                                                |
| Sup 03a-209  | Laboratory Analysis and Services                        | OP        | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 25,000.00  | 25,000.00  | - |                                                                |
| Sup 03a-212  | Hardware & Construction Supplies and Equipment          | APARTELLE | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 350,420.80 | 350,420.80 | - |                                                                |
| Sup 03a-214  | IT Supplies and Equipment                               | DSS       | No | Direct Contracting                | 3rd Quarter               | GoP    | 18,641.60  | 18,641.60  | - |                                                                |
| Sup 03a-215  | IT Supplies and Equipment                               | OGS       | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | GoP    | 9,900.00   | 9,900.00   | - |                                                                |
| Sup 03a-217  | IT Supplies and Equipment                               | APARTELLE | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 299,000.00 | 299,000.00 | - |                                                                |
| Sup 03a-221  | Supplies for Hotel & Lodging (Bedsheets & Pillow cases) | APARTELLE | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 245,100.00 | 245,100.00 | - |                                                                |
| Sup 03a-222  | Office Furniture & Fixture                              | APARTELLE | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 4,000.00   | 4,000.00   | - |                                                                |
| Sup 03a-224  | Vehicle Supplies/Parts                                  | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 1,680.00   | 1,680.00   | - |                                                                |
| 5Sup 03a-225 | Food & Food Ingredients                                 | DBM       | No | NP-53.9 - Small Value Procurement | 4th Quarter               | GoP    | 12,000.00  | 12,000.00  | - | Snacks & Packed meals for trainings, travels & extension proj. |
| Sup 03a-226  | Transportation (Vehicle Rental)                         | DBM       | No | NP-53.9 - Small Value Procurement | 4th Quarter               | GoP    | 3,500.00   | 3,500.00   | - |                                                                |
| 23-98        | Contingency Fund (for Petty Cash)                       | Various   | No | Shopping                          | as needed by the end-user | GoP    | 480,000.00 | 480,000.00 | - |                                                                |
|              |                                                         |           |    |                                   |                           |        |            |            |   |                                                                |
| Sup-04-18    | Laboratory Equip. & Supplies                            | CASL      | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 20,000.00  | 20,000.00  |   |                                                                |
| Sup-04-23    | Food & Accommodation                                    | CoEd      | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 17,000.00  | 17,000.00  |   | Pre-Development Student Teaching & Pinning Ceremony            |
| Sup-04-28    | Food & Food Ingredients                                 | LDHRAO    | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | GoP    | 108,000.00 | 108,000.00 |   | Meals & Snacks for L&D Training                                |
| Sup-04-35    | Laboratory Equip. & Supplies                            | CASL      | No | Direct Contracting                | 3rd Quarter               | Income | 48,000.00  | 48,000.00  |   | Filter paper, Ashless#42                                       |
| Sup-04-42    | Food & Food Ingredients                                 | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 10,000.00  | 10,000.00  |   | Meals for Training Workshop                                    |
| Sup-04-43    | Food & Food Ingredients                                 | CN        | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 150.00     | 150.00     |   | Meal (Breakfast) for Guestspeaker                              |
| Sup-04-44    | Food & Food Ingredients                                 | DBS       | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 16,560.00  | 16,560.00  |   |                                                                |
| Sup-04-45    | Food & Food Ingredients                                 | DBS       | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 13,680.00  | 13,680.00  |   | Packed meals & Snacks for Dept Curriculum Review               |
| Sup-04-46    | Food & Food Ingredients                                 | CFES      | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 12,600.00  | 12,600.00  |   | Packed meals & Snacks for CFES Activity (Aug. 18)              |
| Sup-04-47    | Food & Food Ingredients                                 | CFES      | No | NP-53.9 - Small Value Procurement | 3rd Quarter               | Income | 12,600.00  | 12,600.00  |   | Packed meals & Snacks for CFES Activity (Aug. 17)              |



|           |                         |        |    |                                   |             |        |            |            |                                                                                |
|-----------|-------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|--------------------------------------------------------------------------------|
| Sup-04-48 | Food & Food Ingredients | CAFS   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 26,450.00  | 26,450.00  | Packes meals & Snacks for CAFS Curr. Review (Aug. 8, 2023)                     |
| Sup-04-49 | Food & Food Ingredients | CET    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 14,400.00  | 14,400.00  | Snacks for CET Curr. Review (July 27-28, 2023)                                 |
| Sup-04-50 | Food & Food Ingredients | CET    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 18,000.00  | 18,000.00  | Packed meals for CET Curriculum Review                                         |
| Sup-04-51 | Food & Food Ingredients | ODIE   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 75,600.00  | 75,600.00  | Packed meals & Snacks for COED Curr. Review (July 18-20, 2023)                 |
| Sup-04-52 | Food & Food Ingredients | ODIE   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 108,000.00 | 108,000.00 | Packed meals & Snacks for Univ. Curr. Review (Sept. 4-8, 2023)                 |
| Sup-04-53 | Food & Food Ingredients | LDHRAO | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 80,000.00  | 80,000.00  | Packed meals & Snacks for IEC Review for 1st Cycle                             |
| Sup-04-54 | Food & Food Ingredients | LDHRAO | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 108,000.00 | 108,000.00 | Packed meals & Snacks for Faculty Orientation & On-boarding (Aug. 15-16, 2023) |
| Sup-04-55 | Food & Food Ingredients | LDHRAO | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 162,000.00 | 162,000.00 | Packed meals & snacks for GPPB Training (Aug. 22-24, 2023)                     |
| Sup-04-56 | Food & Food Ingredients | MMDC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 12,000.00  | 12,000.00  | Packed meals for graduation 2023                                               |
| Sup-04-57 | Food & Food Ingredients | DStat  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,960.00   | 3,960.00   | Packed meals & Snacks for Dstat Curr. Review                                   |
| Sup-04-58 | Food & Food Ingredients | DStat  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 5,400.00   | 5,400.00   | Packed meals & Snacks for Dstat Curr. Review                                   |
| Sup-04-59 | Food & Food Ingredients | OP     | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 160,550.00 | 160,550.00 | Meals & Snacks for Pres. Tribute & Gradn (Aug. 2-24, 2023)                     |
| Sup-04-60 | Food & Food Ingredients | OP     | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 11,200.00  | 11,200.00  | Meals & Snacks for OP's Visitors & Evaluators (Sept. 13-15, 2023)              |
| Sup-04-61 | Food & Food Ingredients | OP     | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 25,500.00  | 25,500.00  | Meals & Snacks for OP Meetings                                                 |
| Sup-04-62 | Food & Food Ingredients | VIHS   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 185,000.00 | 185,000.00 | Meals & Snacks for VSUIHS Events                                               |
| Sup-04-63 | Food & Food Ingredients | VIHS   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 36,000.00  | 36,000.00  | Packed meals & Snacks for VSUIHS School Events                                 |
| Sup-04-64 | Food & Food Ingredients | DMath  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 9,200.00   | 9,200.00   | Packed Meals & Snacks for Higher Education purposes                            |
| Sup-04-65 | Food & Food Ingredients | DOPAC  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 9,200.00   | 9,200.00   | Snacks for BS Chem Orientation                                                 |
| Sup-04-66 | Food & Food Ingredients | OVPAF  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,200.00   | 3,200.00   | Snacks for cascading of new drivers trip ticket form                           |
| Sup-04-67 | Food & Food Ingredients | DGE    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 7,200.00   | 7,200.00   | Snacks & Packed Meals for DGE Curriculum Development                           |



|           |                         |        |    |                                   |             |        |            |            |  |                                                                 |
|-----------|-------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|--|-----------------------------------------------------------------|
| Sup-04-68 | Food & Food Ingredients | CAS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 4,000.00   | 4,000.00   |  | Snacks for PhilSci Internship                                   |
| Sup-04-69 | Food & Food Ingredients | CAS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 21,960.00  | 21,960.00  |  | Snacks & Packed Meals for CAS Curriculum Review                 |
| Sup-04-70 | Food & Food Ingredients | DBt    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,960.00   | 3,960.00   |  | Snacks & Packed Meals for Biotech Curriculum Review             |
| Sup-04-71 | Food & Food Ingredients | DPM    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 5,200.00   | 5,200.00   |  | Snacks & Packed during interview & teaching demo for instructor |
| Sup-04-72 | Food & Food Ingredients | RMO    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 20,000.00  | 20,000.00  |  | Snacks for Risk Management Meetings                             |
| Sup-04-73 | Food & Food Ingredients | DSO    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 43,760.00  | 43,760.00  |  | Snacks & Meals for Student's Leadership Summit                  |
| Sup-04-74 | Food & Food Ingredients | DTHM   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 1,200.00   | 1,200.00   |  | Snacks during interview Jul 26'23                               |
| Sup-04-75 | Food & Food Ingredients | DPSS   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 22,320.00  | 22,320.00  |  | Snacks & Packed Meals for Retooling and Capacity Building       |
| Sup-04-76 | Food & Food Ingredients | DALL   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 6,120.00   | 6,120.00   |  | Snacks & Packed lunch for DALL Curriculum Review                |
| Sup-04-77 | Food & Food Ingredients | DALL   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 10,440.00  | 10,440.00  |  | Snacks & Packed lunch for DALL OBE syllabus writeshop           |
| Sup-04-78 | Food & Food Ingredients | VSUCO  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 4,800.00   | 4,800.00   |  | Snacks for meetings                                             |
| Sup-04-79 | Food & Food Ingredients | OVPREI | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 30,050.00  | 30,050.00  |  | Snacks, Packed Meals, coffee, etc for R&D budget dialogue       |
| Sup-04-80 | Food & Food Ingredients | OVPREI | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 21,000.00  | 21,000.00  |  | Snacks, Packed Meals, coffee for physical facilities meeting    |
| Sup-04-81 | Food & Food Ingredients | OGS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 150,800.00 | 150,800.00 |  | Snacks & Packed Meals for DRR Training workshop                 |
| Sup-04-82 | Food & Food Ingredients | DYDC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 18,000.00  | 18,000.00  |  | Snacks & Packed Meals for DYDC Orientation Workshop             |
| Sup-04-83 | Food & Food Ingredients | OVPSAS | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 93,600.00  | 93,600.00  |  | Snacks & Packed Meals for Student's On-boarding                 |
| Sup-04-84 | Food & Food Ingredients | ODIE   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 8,400.00   | 8,400.00   |  | Snacks & Packed Meals-Launching of Microsoft 365                |
| Sup-04-85 | Food & Food Ingredients | DMath  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 6,000.00   | 6,000.00   |  | Snacks for Higher Education Services                            |
| Sup-04-86 | Food & Food Ingredients | DPM    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 15,120.00  | 15,120.00  |  | Snacks & Packed Meals-Basic Molecular Technique                 |
| Sup-04-87 | Food & Food Ingredients | ARIC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 51,200.00  | 51,200.00  |  | Snacks & Packed Meals-ARIC Trainings                            |
| Sup-04-88 | Food & Food Ingredients | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 46,960.00  | 46,960.00  |  | Snacks & Packed Meals-USHER Trainings                           |



|            |                           |       |    |                                   |             |        |            |            |  |                                                         |
|------------|---------------------------|-------|----|-----------------------------------|-------------|--------|------------|------------|--|---------------------------------------------------------|
| Sup-04-89  | Food & Food Ingredients   | USHER | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 4,000.00   | 4,000.00   |  | Snacks for Biggest Loser Culmination                    |
| Sup-04-90  | Food & Food Ingredients   | GRC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 20,000.00  | 20,000.00  |  | Snacks-3rd GAD Anniversay Celebration                   |
| Sup-04-91  | Food & Food Ingredients   | GRC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 2,400.00   | 2,400.00   |  | Snacks - Orientation of Brgy Officials & Habel2 Drivers |
| Sup-04-92  | Trainings                 | GRC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 137,500.00 | 137,500.00 |  | GAD - Agenda Final Workshop                             |
| Sup-04-93  | Food & Food Ingredients   | ODR   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 42,245.00  | 42,245.00  |  | Snacks, coffee, etc. for ViCARP Cluster Review          |
| Sup-04-94  | Food & Food Ingredients   | GS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 12,000.00  | 12,000.00  |  | Snacks - Graduate students on-boarding                  |
| Sup-04-95  | Food & Food Ingredients   | IAO   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 30,000.00  | 30,000.00  |  | Assorted VSU Food Products - Tokens for VSU Visitors    |
| Sup-04-96  | Food & Food Ingredients   | IAO   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 58,300.00  | 58,300.00  |  | Snacks & Meals for OHIA Events & Activities             |
| Sup-04-97  | Trainings                 | DPSS  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 23,900.00  | 23,900.00  |  | Accommodation & Meals Package                           |
| Sup-04-98  | Trainings                 | OHIGP | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 22,500.00  | 22,500.00  |  | Accommodation & Meals Package                           |
| Sup-04-99  | Food & Food Ingredients   | CME   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 10,000.00  | 10,000.00  |  | Packed Meals for CME Meetings                           |
| Sup-04-100 | Food & Food Ingredients   | CME   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 12,600.00  | 12,600.00  |  | Meals & Snacks for project activities                   |
| Sup-04-101 | Accommodation             | CN    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 900.00     | 900.00     |  | Accommodation for the Guest Speaker                     |
| Sup-04-102 | Accommodation             | OP    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 10,500.00  | 10,500.00  |  | Accommodation - Apartelle, 3 days for Evaluators        |
| Sup-04-103 | Accommodation             | DOPAC | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,500.00   | 3,500.00   |  | Venue - Departmental Orientation for BS Chem.           |
| Sup-04-104 | Trainings                 | RMO   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 100,000.00 | 100,000.00 |  | Venue & Meal Package for Risk Assessment Training       |
| Sup-04-105 | Accommodation             | DTHM  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,100.00   | 3,100.00   |  | Venue for DTHM Student's Tribute                        |
| Sup-04-106 | Accommodation             | DTHM  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 1,410.00   | 1,410.00   |  | Venue for BSHM Student's Tribute                        |
| Sup-04-107 | Trainings                 | OVPAF | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 100,000.00 | 100,000.00 |  | Venue & Meal Package-QAC & MIS Workshop for ISO Cert.   |
| Sup-04-108 | Accommodation             | DPSS  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 3,200.00   | 3,200.00   |  | Venue - Capacity Trainings for IPED Teachers            |
| Sup-04-109 | Accommodation             | USHER | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 3,200.00   | 3,200.00   |  | For trainors on BLS/SFA 2023                            |
| Sup-04-121 | IT Supplies and Equipment | SPMO  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 45,000.00  | 45,000.00  |  |                                                         |
| Sup-04-122 | IT Supplies and Equipment | SPMO  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 45,000.00  | 45,000.00  |  |                                                         |



|            |                           |        |    |                                   |             |        |            |            |  |                                                              |
|------------|---------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|--|--------------------------------------------------------------|
| Sup-04-123 | IT Supplies and Equipment | MMDC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 250,000.00 | 250,000.00 |  | Multimedia lights, Arch roofing & sound system package, etc. |
| Sup-04-124 | IT Supplies and Equipment | OP     | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 15,000.00  | 15,000.00  |  |                                                              |
| Sup-04-125 | IT Supplies and Equipment | DOPAC  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,000.00   | 3,000.00   |  |                                                              |
| Sup-04-126 | IT Supplies and Equipment | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 20,000.00  | 20,000.00  |  |                                                              |
| Sup-04-127 | IT Supplies and Equipment | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 4,200.00   | 4,200.00   |  |                                                              |
| Sup-04-128 | IT Supplies and Equipment | DCE    | No | Direct Contracting                | 3rd Quarter | Income | 11,858.68  | 11,858.68  |  |                                                              |
| Sup-04-129 | IT Supplies and Equipment | CVM    | No | Direct Contracting                | 3rd Quarter | Income | 13,000.00  | 13,000.00  |  |                                                              |
| Sup-04-130 | IT Supplies and Equipment | OVPREI | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 287,000.00 | 287,000.00 |  | Toner, VOIP telephone, CPU & Split type aircon               |
| Sup-04-131 | IT Supplies and Equipment | PRCRTC | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 72,950.00  | 72,950.00  |  |                                                              |
| Sup-04-132 | IT Supplies and Equipment | FMO    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 35,000.00  | 35,000.00  |  |                                                              |
| Sup-04-147 | IT Supplies and Equipment | RAO    | No | Direct Contracting                | 3rd Quarter | GoP    | 5,630.00   | 5,630.00   |  | Spare parts for Kyocera copier                               |
| Sup-04-148 | IT Supplies and Equipment | DLABS  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 19,000.00  | 19,000.00  |  |                                                              |
| Sup-04-152 | IT Supplies and Equipment | AccO   | No | Direct Contracting                | 3rd Quarter | Grant  | 28,700.00  | 28,700.00  |  | Spare parts for Digital Ineo 206 copier                      |
| Sup-04-153 | IT Supplies and Equipment | MMDC   | No | Direct Contracting                | 3rd Quarter | Income | 28,534.72  | 28,534.72  |  | Spare parts for RISO DX2430 Copier                           |
| Sup-04-154 | IT Supplies and Equipment | MMDC   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 22,000.00  | 22,000.00  |  |                                                              |
| Sup-04-155 | IT Supplies and Equipment | OHIGP  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 13,000.00  | 13,000.00  |  |                                                              |
| Sup-04-156 | IT Supplies and Equipment | OHIGP  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 46,600.00  | 46,600.00  |  |                                                              |
| Sup-04-170 | Office Supplies           | OUS    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 9,740.00   | 9,740.00   |  |                                                              |
| Sup-04-171 | Office Supplies           | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 3,750.00   | 3,750.00   |  |                                                              |
| Sup-04-172 | Office Supplies           | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 61,250.00  | 61,250.00  |  |                                                              |
| Sup-04-173 | Office Supplies           | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 414,100.00 | 414,100.00 |  | Customized Medals & Cups for Intramurals 2023 Award          |
| Sup-04-174 | Office Supplies           | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 245,500.00 | 245,500.00 |  | Customized Medals & Cups for Intramurals Faculty Award       |
| Sup-04-175 | Office Supplies           | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 20,521.00  | 20,521.00  |  |                                                              |



|            |                               |        |    |                                     |             |        |            |            |  |                                                          |
|------------|-------------------------------|--------|----|-------------------------------------|-------------|--------|------------|------------|--|----------------------------------------------------------|
| Sup-04-176 | Office Supplies               | RMO    | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 23,760.00  | 23,760.00  |  |                                                          |
| Sup-04-190 | Office Supplies               | PRCRTC | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 13,150.00  | 13,150.00  |  |                                                          |
| Sup-04-191 | Office Supplies               | ODR    | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 885.00     | 885.00     |  |                                                          |
| Sup-04-193 | Office Supplies               | MMDC   | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 76,100.00  | 76,100.00  |  |                                                          |
| Sup-04-210 | Laboratory Equip. & Supplies  | PRCRTC | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 398,600.00 | 398,600.00 |  | Pipettor, microcentrifuge tube, etc. for laboratory use  |
| Sup-04-211 | Laboratory Equip. & Supplies  | DOPAC  | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 13,800.00  | 13,800.00  |  |                                                          |
| Sup-04-212 | Laboratory Equip. & Supplies  | DFST   | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 4,000.00   | 4,000.00   |  |                                                          |
| Sup-04-216 | Laboratory Equip. & Supplies  | USHER  | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 60,000.00  | 60,000.00  |  |                                                          |
| Sup-04-221 | Agricultural/Farm Supplies    | PRCRTC | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 68,000.00  | 68,000.00  |  |                                                          |
| Sup-04-223 | Agricultural/Farm Supplies    | OHIGP  | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 5,850.00   | 5,850.00   |  |                                                          |
| Sup-04-230 | Construction & Elec. Supplies | OVPREI | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 2,000.00   | 2,000.00   |  |                                                          |
| Sup-04-231 | Construction & Elec. Supplies | OVPAS  | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 25,000.00  | 25,000.00  |  |                                                          |
| Sup-04-232 | Construction & Elec. Supplies | PRCRTC | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 24,120.00  | 24,120.00  |  |                                                          |
| Sup-04-233 | Construction & Elec. Supplies | GSO    | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | GoP    | 29,500.00  | 29,500.00  |  |                                                          |
| Sup-04-241 | Construction & Elec. Supplies | DPhys  | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 66,000.00  | 66,000.00  |  |                                                          |
| Sup-04-242 | Construction & Elec. Supplies | ODPP   | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 29,000.00  | 29,000.00  |  |                                                          |
| Sup-04-243 | Construction & Elec. Supplies | ODPP   | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 7,000.00   | 7,000.00   |  |                                                          |
| Sup-04-251 | Printing Services             | OUS    | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 160,000.00 | 160,000.00 |  | Graduation Program                                       |
| Sup-04-252 | Repair & Maintenance Services | DBS    | No | NP-53.9 - Small Value Procurement   | 3rd Quarter | Income | 70,000.00  | 70,000.00  |  | Repair & Maintenance of microscopes                      |
| Sup-04-253 | Labor Services                | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 215,000.00 | 215,000.00 |  | Repair of Hostel rooms & function hall                   |
| Sup-04-254 | Labor Services                | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 70,000.00  | 70,000.00  |  | Repair of Cattleya, Everlasting & Calachuchi dormitories |
| Sup-04-255 | Labor Services                | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 16,000.00  | 16,000.00  |  | Painting of Cottage                                      |
| Sup-04-256 | Labor Services                | DBS    | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 1,800.00   | 1,800.00   |  | Repair of Lab & classrooms                               |
| Sup-04-257 | Labor Services                | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 62,000.00  | 62,000.00  |  | Various excavation of canals                             |
| Sup-04-258 | Labor Services                | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Quarter | Income | 78,000.00  | 78,000.00  |  | Concreting of roads & pathways, Admin. Bldg.             |



|            |                                               |        |    |                                             |             |        |              |              |  |                                                       |
|------------|-----------------------------------------------|--------|----|---------------------------------------------|-------------|--------|--------------|--------------|--|-------------------------------------------------------|
| Sup-04-259 | Labor Services                                | ODPP   | No | By Admin(Pakyaw Contracting System)         | 3rd Quarter | Income | 80,000.00    | 80,000.00    |  | Repair of 3 units Core Value Cottages                 |
| Sup-04-260 | Labor Services                                | ODPP   | No | By Admin(Pakyaw Contracting System)         | 3rd Quarter | Income | 80,000.00    | 80,000.00    |  | Repair of Banahaw Dorm.                               |
| Sup-04-261 | Labor Services                                | ODPP   | No | By Admin(Pakyaw Contracting System)         | 3rd Quarter | Income | 400,000.00   | 400,000.00   |  | Construction of concrete floor slabs, IH Bldg.        |
| Sup-04-262 | Repair & Maintenance Services                 | DCE    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | GoP    | 94,000.00    | 94,000.00    |  | Calibration, repair and maintenance of lab. apparatus |
| Sup-04-263 | Labor Services                                | DGE    | No | By Admin(Pakyaw Contracting System)         | 3rd Quarter | GoP    | 30,000.00    | 30,000.00    |  | Carpentry of working tables for faculty staff         |
| Sup-04-264 | Printing Services                             | GS     | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | GoP    | 4,000.00     | 4,000.00     |  | OGS Building Signage                                  |
| Sup-04-265 | Printing Services                             | MMDC   | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 7,000.00     | 7,000.00     |  | Leroy letter types for stamping machine               |
| Sup-04-266 | Repair & Maintenance Services                 | OHIGP  | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 6,000.00     | 6,000.00     |  | Water Refilling Station                               |
| Sup-04-267 | Printing Services                             | OHIGP  | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 1,800.00     | 1,800.00     |  | Tarpauline                                            |
| Sup-04-269 | Scanning Services                             | OCL    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Grant  | 210,000.00   | 210,000.00   |  | Mobilization & Demobilization for NCCA Grant Project  |
| Sup-04-270 | Scanning Services                             | OCL    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Grant  | 490,000.00   | 490,000.00   |  | Book scanning & indexing for NCCA Grant Proj.         |
| Sup-04-271 | Books & Publications                          | OCL    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 199,522.96   | 199,522.96   |  | For Research References                               |
| Sup-04-272 | Books & Publications                          | MMDC   | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 6,500.00     | 6,500.00     |  |                                                       |
| Sup-04-274 | Awards & Tokens                               | MMDC   | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 4,000.00     | 4,000.00     |  |                                                       |
| Sup-04-276 | Textile, Costumes, and other Related Products | OGS    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | GoP    | 63,000.00    | 63,000.00    |  |                                                       |
| Sup-04-277 | Textile, Costumes, and other Related Products | OHIGP  | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 7,500.00     | 7,500.00     |  | Viole, Sheer fabric white for Guesthouse              |
| Sup-04-294 | Vehicle Supplies                              | RCCRDC | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 57,000.00    | 57,000.00    |  |                                                       |
| Sup-04-295 | Vehicle Supplies                              | OP     | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 9,738.51     | 9,738.51     |  |                                                       |
| Sup-04-296 | Vehicle Supplies                              | OP     | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 41,130.84    | 41,130.84    |  |                                                       |
| Sup-04-297 | Vehicle Supplies                              | RMO    | No | NP - Direct Retail Purchase (Section 53.14) | 3rd Quarter | Income | 1,176.00     | 1,176.00     |  |                                                       |
| Sup-04-298 | Vehicle Supplies                              | PCC    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Grant  | 27,000.00    | 27,000.00    |  |                                                       |
| Sup-04-299 | Vehicle Supplies                              | PCC    | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Grant  | 115,895.00   | 115,895.00   |  |                                                       |
| Sup-04-300 | Laboratory Analysis and Services              | MMDC   | No | NP-53.9 - Small Value Procurement           | 3rd Quarter | Income | 20,000.00    | 20,000.00    |  |                                                       |
| Sup-04-301 | Professional Services                         | IAO    | No | NP - Direct Retail Purchase (Section 53.14) | 3rd Quarter | Income | 3,395,643.93 | 3,395,643.93 |  | QS Star Subscription                                  |



|            |                                  |        |    |                                   |             |        |            |            |  |                                                       |
|------------|----------------------------------|--------|----|-----------------------------------|-------------|--------|------------|------------|--|-------------------------------------------------------|
| Sup-04-302 | Laboratory Analysis and Services | DFST   | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 25,000.00  | 25,000.00  |  |                                                       |
| Sup-04-304 | Medical & Dental Supp & Equip    | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 124,952.00 | 124,952.00 |  |                                                       |
| Sup-04-305 | Medical & Dental Supp & Equip    | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 120,000.00 | 120,000.00 |  |                                                       |
| Sup-04-306 | Medical & Dental Supp & Equip    | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 110,040.00 | 110,040.00 |  |                                                       |
| Sup-04-307 | Medical & Dental Supp & Equip    | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 89,610.00  | 89,610.00  |  |                                                       |
| Sup-04-308 | Medical & Dental Supp & Equip    | USHER  | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Income | 9,000.00   | 9,000.00   |  |                                                       |
| Sup-04-309 | Transportation                   | DPM    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 22,500.00  | 22,500.00  |  | Van-Rental                                            |
| Sup-04-310 | Transportation                   | CVM    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | GoP    | 30,000.00  | 30,000.00  |  | Vehicle/Van Rental                                    |
| Sup-04-311 | Vehicles                         | DOH    | No | NP-53.9 - Small Value Procurement | 3rd Quarter | Grant  | 150,000.00 | 150,000.00 |  | 1 unit Trailer for field use.                         |
| Sup-04-317 | Construction & Elec. Supplies    | NARC   | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 91,561.50  | 91,561.50  |  |                                                       |
| Sup-04-318 | Construction & Elec. Supplies    | IHK    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 150,000.00 | 150,000.00 |  |                                                       |
| Sup-04-319 | Construction & Elec. Supplies    | ODPP   | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 972,150.00 | 972,150.00 |  | For DBS Electrical Rehabilitation                     |
| Sup-04-320 | Construction & Elec. Supplies    | NARC   | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 109,998.55 | 109,998.55 |  | Water Wheel renovation                                |
| Sup-04-323 | Construction & Elec. Supplies    | PRCRTC | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 30,000.00  | 30,000.00  |  |                                                       |
| Sup-04-324 | Construction & Elec. Supplies    | BAC    | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 16,000.00  | 16,000.00  |  |                                                       |
| Sup-04-347 | IT Supplies and Equipment        | PRCRTC | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 50,000.00  | 50,000.00  |  |                                                       |
| Sup-04-353 | IT Supplies and Equipment        | OHIGP  | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 26,000.00  | 26,000.00  |  |                                                       |
| Sup-04-354 | IT Supplies and Equipment        | OHIGP  | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 6,000.00   | 6,000.00   |  |                                                       |
| Sup-04-355 | IT Supplies and Equipment        | OHIGP  | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 15,000.00  | 15,000.00  |  |                                                       |
| Sup-04-370 | Office Supplies                  | IHK    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 14,500.00  | 14,500.00  |  |                                                       |
| Sup-04-375 | Office Supplies                  | VSUH   | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 102,000.00 | 102,000.00 |  | Tissue paper for Hostel                               |
| Sup-04-389 | Laboratory Equip. & Supplies     | PRCRTC | No | NP-53.9 - Small Value Procurement | 4th Quarter | GoP    | 50,000.00  | 50,000.00  |  |                                                       |
| Sup-04-394 | Food & Food Ingredients          | OP     | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 17,300.00  | 17,300.00  |  | Snacks & Lunch for office meetings                    |
| Sup-04-395 | Food & Food Ingredients          | CAC    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 76,000.00  | 76,000.00  |  | Snacks & Packed Meals - PASUC Local Cultural Festival |
| Sup-04-396 | Food & Food Ingredients          | IHK    | No | NP-53.9 - Small Value Procurement | 4th Quarter | Income | 2,000.00   | 2,000.00   |  | For token                                             |



|            |                                                 |          |    |                                     |             |        |            |            |  |                                                      |
|------------|-------------------------------------------------|----------|----|-------------------------------------|-------------|--------|------------|------------|--|------------------------------------------------------|
| Sup-04-397 | Food & Food Ingredients                         | OHIGP    | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 45,000.00  | 45,000.00  |  | For RGAS activities                                  |
| Sup-04-398 | Food & Food Ingredients                         | ITEEM    | No | NP-53.9 - Small Value Procurement   | 4th Quarter | GoP    | 10,800.00  | 10,800.00  |  | Packed Meals & Snacks - Refresher Course on PCRA     |
| Sup-04-399 | Food & Food Ingredients                         | IAO      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | GoP    | 56,700.00  | 56,700.00  |  | Snacks & Meals for OHIA Events & Activities          |
| Sup-04-400 | Food & Food Ingredients                         | ODE      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Grant  | 64,800.00  | 64,800.00  |  | Snacks & Meals for Extension Proposal Writing        |
| Sup-04-403 | Awards & Tokens                                 | CAC      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 12,000.00  | 12,000.00  |  |                                                      |
| Sup-04-404 | Awards & Tokens                                 | IHK      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 25,000.00  | 25,000.00  |  |                                                      |
| Sup-04-405 | Labor Services                                  | OHIGP    | No | By Admin(Pakyaw Contracting System) | 4th Quarter | Income | 6,000.00   | 6,000.00   |  | Installation, maintenance of water refilling station |
| Sup-04-406 | Printing Services                               | OHIGP    | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 540.00     | 540.00     |  | Tarpaulin                                            |
| Sup-04-407 | Fireworks with Installation                     | IHK      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 30,000.00  | 30,000.00  |  | Fireworks display, 3-5 minutes                       |
| Sup-04-408 | Delivery and Installation Services of Equipment | PCC      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Grant  | 110,000.00 | 110,000.00 |  | Delivery & Installation of equipment                 |
| Sup-04-409 | Vehicles                                        | OHIGP    | No | Competitive Bidding                 | 4th Quarter | Income | 280,000.00 | 280,000.00 |  | 4 units, Electric Bicycle                            |
| Sup-04-410 | Transportation                                  | CVM      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | GoP    | 25,000.00  | 25,000.00  |  | Van Rental                                           |
| Sup-04-411 | Vehicle Supplies                                | PCC      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Grant  | 81,000.00  | 81,000.00  |  |                                                      |
| Sup-04-412 | Vehicle Supplies                                | PCC      | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Grant  | 108,000.00 | 108,000.00 |  | Tires                                                |
| Sup-04-413 | Accommodation                                   | SEAFRONT | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 62,000.00  | 62,000.00  |  |                                                      |
| Sup-04-414 | Accommodation                                   | VSUH     | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 150,000.00 | 150,000.00 |  |                                                      |
| Sup-04-415 | Textile, Costumes, and other Related Products   | SEAFRONT | No | NP-53.9 - Small Value Procurement   | 4th Quarter | Income | 9,000.00   | 9,000.00   |  |                                                      |
| Sup-05-19  | IT Supplies and Equipment                       | OHURS    | No | Direct Contracting                  | 3rd Qtr     | Income | 129,300.00 | 129,300.00 |  | Master roll, ink for RISO                            |
| Sup-05-39  | Subscription Renewal                            | ULC      | No | NP-53.9 - Small Value Procurement   | 3rd Qtr     | GoP    | 4,200.00   | 4,200.00   |  | For Agricultural & Animal Scene Magazines for 2023   |
| Sup-05-46  | Sports Equipment                                | VIHS     | No | Competitive Bidding                 | 3rd Qtr     | Income | 6,020.00   | 6,020.00   |  |                                                      |
| Sup-05-58  | Office Supplies                                 | IHK      | No | NP-53.9 - Small Value Procurement   | 3rd Qtr     | Income | 18,500.00  | 18,500.00  |  |                                                      |
| Sup-05-60  | Vehicle Supplies                                | OHMPS    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr     | Income | 111,600.00 | 111,600.00 |  | Tires                                                |
| Sup-05-61  | Vehicle Supplies                                |          | No | NP-53.9 - Small Value Procurement   | 3rd Qtr     | GoP    | 11,248.47  | 11,248.47  |  |                                                      |
| Sup-05-62  | IT Supplies and Equipment                       | SPMO     | No | NP-53.9 - Small Value Procurement   | 3rd Qtr     | Income | 58,000.00  | 58,000.00  |  |                                                      |
| Sup-05-65  | IT Supplies and Equipment                       | DPM      | No | Direct Contracting                  | 3rd Qtr     | Income | 14,722.40  | 14,722.40  |  | Ink & Master roll for Gestetner copy printer         |



|            |                               |        |    |                                   |         |        |            |            |  |                                                            |
|------------|-------------------------------|--------|----|-----------------------------------|---------|--------|------------|------------|--|------------------------------------------------------------|
| Sup-05-69  | IT Supplies and Equipment     | ITEEM  | No | Direct Contracting                | 3rd Qtr | GoP    | 4,905.00   | 4,905.00   |  | Replacement parts of Kyocera Mita DK 170 Assembly          |
| Sup-05-80  | Construction & Elec. Supplies | DFST   | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 5,000.00   | 5,000.00   |  |                                                            |
| Sup-05-83  | Transportation                | AdO    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 5,000.00   | 5,000.00   |  | Vehicle/Van Rental                                         |
| Sup-05-84  | Transportation                | CME    | No | Competitive Bidding               | 3rd Qtr | GoP    | 50,000.00  | 50,000.00  |  | Vehicle/Van Rental                                         |
| Sup-05-85  | Awards & Tokens               | DAS    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 11,700.00  | 11,700.00  |  | For Hiroshima University staff                             |
| Sup-05-86  | Awards & Tokens               | GS     | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 14,000.00  | 14,000.00  |  |                                                            |
| Sup-05-87  | Awards & Tokens               | DFST   | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Grant  | 5,000.00   | 5,000.00   |  |                                                            |
| Sup-05-88  | Food & Food Ingredients       | DAS    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 13,500.00  | 13,500.00  |  | Welcome Dinner for Hiroshima University                    |
| Sup-05-89  | Food & Food Ingredients       | ODIE   | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 6,250.00   | 6,250.00   |  | Assorted goodies for Univ. Curriculum & Instruction Review |
| Sup-05-90  | Food & Food Ingredients       | LDHRAO | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 42,000.00  | 42,000.00  |  | Snacks & Packed meals for University-Wide Activities       |
| Sup-05-91  | Food & Food Ingredients       | LDHRAO | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 60,000.00  | 60,000.00  |  | Snacks for University-Wide Activities                      |
| Sup-05-92  | Food & Food Ingredients       | MMDC   | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 15,600.00  | 15,600.00  |  | Snacks for Intramurals Publication use                     |
| Sup-05-93  | Food & Food Ingredients       | OUDDRM | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 11,600.00  | 11,600.00  |  | Snacks & Packed Meals in for the 123rd PCSA Celebration    |
| Sup-05-94  | Food & Food Ingredients       | IHK    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | Income | 306,450.00 | 306,450.00 |  | Meals & Snacks for Intramurals                             |
| Sup-05-96  | Food & Food Ingredients       | RCCRDC | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 30,000.00  | 30,000.00  |  | Snacks & Packed meals for LGU Capacity & Mitigation Use    |
| Sup-05-97  | Food & Food Ingredients       | ISRDS  | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 18,000.00  | 18,000.00  |  | Snacks & Packed meals for ISRDS 43rd Anniversary           |
| Sup-05-98  | Food & Food Ingredients       | ITEEM  | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 8,100.00   | 8,100.00   |  | Snacks & Packed meals for Project's activities             |
| Sup-05-99  | Food & Food Ingredients       | ODE    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 30,600.00  | 30,600.00  |  | Snacks & Packed meals for UGMAD Committee meetings         |
| Sup-05-100 | Food & Food Ingredients       | ODE    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 14,400.00  | 14,400.00  |  | Snacks for project leader's meeting                        |
| Sup-05-101 | Food & Food Ingredients       | CVM    | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 9,000.00   | 9,000.00   |  | Packed meals for VetMed's mission at San Isidro, Leyte     |
| Sup-05-102 | Food & Food Ingredients       | CME    | No | Competitive Bidding               | 3rd Qtr | GoP    | 74,000.00  | 74,000.00  |  | Snacks & Meals for project's activities                    |
| Sup-05-107 | Laboratory Equip. & Supplies  | DFST   | No | NP-53.9 - Small Value Procurement | 3rd Qtr | GoP    | 12,913.60  | 12,913.60  |  |                                                            |



|            |                              |        |    |                                     |         |        |            |            |  |                                                                                                  |
|------------|------------------------------|--------|----|-------------------------------------|---------|--------|------------|------------|--|--------------------------------------------------------------------------------------------------|
| Sup-05-108 | Food & Food Ingredients      | LDHRAO | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Income | 12,000.00  | 12,000.00  |  | Food products as tokens                                                                          |
| Sup-05-109 | Trainings                    | IHK    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Income | 12,000.00  | 12,000.00  |  |                                                                                                  |
| Sup-05-110 | Food & Food Ingredients      | ITEEM  | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | GoP    | 2,400.00   | 2,400.00   |  | Snacks for Sept. 18, 2023 activity                                                               |
| Sup-05-112 | Services                     | IHK    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Income | 30,000.00  | 30,000.00  |  | Fireworks Display                                                                                |
| Sup-05-113 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 70,000.00  | 70,000.00  |  | Repair of roofing at Food Processing Lab, Food Tech.                                             |
| Sup-05-114 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 401,040.00 | 401,040.00 |  | Construction of Sidewalks                                                                        |
| Sup-05-115 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 100,000.00 | 100,000.00 |  | Construction of Student's waiting area, Rear Pathways & Ramps, Concrete flooring of VSU Hospital |
| Sup-05-116 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 207,000.00 | 207,000.00 |  | Construction of Reinforced Concrete Flooring, Grad. School & Old Library                         |
| Sup-05-117 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 16,000.00  | 16,000.00  |  | Repair of Partitions of Rooms 5B1 & 5B2 - DLABS                                                  |
| Sup-05-118 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 64,000.00  | 64,000.00  |  | Various Repair of PPO & Property Office                                                          |
| Sup-05-119 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 180,000.00 | 180,000.00 |  | Construction of Drainage Canal at right side - Gym (Phase 1)                                     |
| Sup-05-120 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 420,000.00 | 420,000.00 |  | Painting of the side entrance entire bleacher, CR & front columns, Expansion of Gym              |
| Sup-05-121 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 56,000.00  | 56,000.00  |  | Repair of damage floor tiles, New Library Building                                               |
| Sup-05-122 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 22,000.00  | 22,000.00  |  | Various electrical repair and installations                                                      |
| Sup-05-123 | Labor Services               | ODPP   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 46,000.00  | 46,000.00  |  | Various plumbing repair and installations                                                        |
| Sup-05-124 | Labor Services               | PPO    | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | Income | 50,000.00  | 50,000.00  |  | Repair of 4 units comfort rooms, NCRC                                                            |
| Sup-05-125 | Labor Services               | DFST   | No | By Admin(Pakyaw Contracting System) | 3rd Qtr | GoP    | 1,500.00   | 1,500.00   |  | Rewinding of Control Panel                                                                       |
| Sup-05-126 | Printing Services            | IHK    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Income | 15,000.00  | 15,000.00  |  | Tarpaulin                                                                                        |
| Sup-05-127 | Accommodation                | IHK    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Income | 19,500.00  | 19,500.00  |  | Room accommodation for VSU guests during intramurals                                             |
| Sup-05-128 | Accommodation                | CME    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | GoP    | 18,500.00  | 18,500.00  |  | Hotel Accommodation for the researchers.                                                         |
| Sup-05-129 | Laboratory Analysis&Services | IAO    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | GoP    | 12,000.00  | 12,000.00  |  |                                                                                                  |



|            |                               |        |    |                                     |         |        |            |            |  |                                                                  |
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| Sup-05-130 | Scanning Services             | ULC    | No | NP-53.9 - Small Value Procurement   | 3rd Qtr | Grant  | 700,000.00 | 700,000.00 |  | For Digitization of at least 303 titles of Filipiniana materials |
| Sup-05-140 | Office Supplies               | DBt    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 10,073.00  | 10,073.00  |  |                                                                  |
| Sup-05-147 | Office Supplies               | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 48,600.00  | 48,600.00  |  |                                                                  |
| Sup-05-151 | Office Supplies               | DA     | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 12,500.00  | 12,500.00  |  |                                                                  |
| Sup-05-152 | Office Supplies               | CVM    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 800.00     | 800.00     |  |                                                                  |
| Sup-05-153 | Office Supplies               | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 101,730.00 | 101,730.00 |  |                                                                  |
| Sup-05-154 | Office Supplies               | OVPSAS | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 24,000.00  | 24,000.00  |  |                                                                  |
| Sup-05-155 | Office Supplies               | DABE   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 4,377.00   | 4,377.00   |  |                                                                  |
| Sup-05-156 | Office Supplies               | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 27,059.00  | 27,059.00  |  |                                                                  |
| Sup-05-162 | Construction & Elec. Supplies | DBt    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 6,734.00   | 6,734.00   |  |                                                                  |
| Sup-05-169 | Construction & Elec. Supplies | PPO    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 185,000.00 | 185,000.00 |  |                                                                  |
| Sup-05-170 | Construction & Elec. Supplies | NCRC-V | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 23,000.00  | 23,000.00  |  |                                                                  |
| Sup-05-171 | Construction & Elec. Supplies | PPO    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 8,000.00   | 8,000.00   |  |                                                                  |
| Sup-05-172 | Construction & Elec. Supplies | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 945.00     | 945.00     |  |                                                                  |
| Sup-05-173 | Labor Services                | PPO    | No | By Admin(Pakyaw Contracting System) | 4th Qtr | Income | 68,000.00  | 68,000.00  |  | Repair of Marine Lab, ITEEM                                      |
| Sup-05-174 | Labor Services                | PPO    | No | By Admin(Pakyaw Contracting System) | 4th Qtr | GoP    | 500,000.00 | 500,000.00 |  | Construction of Ceiling of Graduate School                       |
| Sup-05-178 | Agricultural/Farm Supplies    | RERC   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 2,000.00   | 2,000.00   |  |                                                                  |
| Sup-05-179 | Agricultural/Farm Supplies    | PRCRTC | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 50,000.00  | 50,000.00  |  |                                                                  |
| Sup-05-180 | Agricultural/Farm Supplies    | DBt    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 27,060.00  | 27,060.00  |  |                                                                  |
| Sup-05-188 | Agricultural/Farm Supplies    | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 1,500.00   | 1,500.00   |  |                                                                  |
| Sup-05-197 | IT Supplies and Equipment     | CFES   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 49,000.00  | 49,000.00  |  |                                                                  |
| Sup-05-198 | IT Supplies and Equipment     | DBt    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 1,000.00   | 1,000.00   |  |                                                                  |
| Sup-05-204 | IT Supplies and Equipment     | BAC    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 8,600.00   | 8,600.00   |  |                                                                  |
| Sup-05-205 | IT Supplies and Equipment     | IHK    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 350,000.00 | 350,000.00 |  |                                                                  |
| Sup-05-210 | Food & Food Ingredients       | CFES   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 29,400.00  | 29,400.00  |  | Snacks & Packed meals for proj. operations & trainings           |



|            |                         |        |    |                                   |         |        |            |            |  |                                                                               |
|------------|-------------------------|--------|----|-----------------------------------|---------|--------|------------|------------|--|-------------------------------------------------------------------------------|
| Sup-05-211 | Food & Food Ingredients | RCCRDC | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 10,800.00  | 10,800.00  |  | Snacks & Packed meals for LGU Capacity & Mitigation Use                       |
| Sup-05-212 | Food & Food Ingredients | PRCRTC | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 46,800.00  | 46,800.00  |  | Snacks & Packed meals for project activities                                  |
| Sup-05-213 | Food & Food Ingredients | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 9,600.00   | 9,600.00   |  | Snacks & Packed meals for office, trainings & project activities              |
| Sup-05-214 | Food & Food Ingredients | ITEEM  | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 3,550.00   | 3,550.00   |  | Snacks & Packed meals for project activities                                  |
| Sup-05-215 | Food & Food Ingredients | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 5,400.00   | 5,400.00   |  |                                                                               |
| Sup-05-216 | Food & Food Ingredients | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 3,600.00   | 3,600.00   |  | Snacks & Packed meals for project activities for internationalization project |
| Sup-05-217 | Food & Food Ingredients | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 19,600.00  | 19,600.00  |  | Snacks & Packed meals for project activities for internationalization project |
| Sup-05-218 | Food & Food Ingredients | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 12,000.00  | 12,000.00  |  | Snacks & Packed meals for office, trainings & project activities              |
| Sup-05-221 | Food & Food Ingredients | PCC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 267,000.00 | 267,000.00 |  | Snacks & Meals for Advance AI Trainings                                       |
| Sup-05-222 | Food & Food Ingredients | DSS    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 43,200.00  | 43,200.00  |  | Packed meals & snacks for project activities                                  |
| Sup-05-223 | Food & Food Ingredients | ARIC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 16,000.00  | 16,000.00  |  | Packed meals for field visits                                                 |
| Sup-05-224 | Food & Food Ingredients | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 22,680.00  | 22,680.00  |  | Meals & Snacks for Focus Group discussions                                    |
| Sup-05-225 | Food & Food Ingredients | RCCRDC | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 40,800.00  | 40,800.00  |  | Packed Meals & Snacks for trainings                                           |
| Sup-05-226 | Food & Food Ingredients | CN     | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 3,300.00   | 3,300.00   |  | Meals for Research Engagement of Indonesia Visitors                           |
| Sup-05-227 | Food & Food Ingredients | MMDC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 18,200.00  | 18,200.00  |  |                                                                               |
| Sup-05-228 | Food & Food Ingredients | DDC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 62,400.00  | 62,400.00  |  |                                                                               |
| Sup-05-229 | Food & Food Ingredients | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 30,400.00  | 30,400.00  |  |                                                                               |
| Sup-05-230 | Food & Food Ingredients | CAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 515,200.00 | 515,200.00 |  |                                                                               |
| Sup-05-231 | Food & Food Ingredients | OVPA   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 8,000.00   | 8,000.00   |  |                                                                               |
| Sup-05-232 | Food & Food Ingredients | DMath  | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 21,600.00  | 21,600.00  |  |                                                                               |
| Sup-05-233 | Food & Food Ingredients | DABE   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 50,300.00  | 50,300.00  |  |                                                                               |
| Sup-05-235 | Food & Food Ingredients | DSO    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 6,560.00   | 6,560.00   |  |                                                                               |
| Sup-05-236 | Food & Food Ingredients | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 8,400.00   | 8,400.00   |  |                                                                               |



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| Sup-05-237 | Food & Food Ingredients      | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 21,600.00  | 21,600.00  |  |                                              |
| Sup-05-238 | Food & Food Ingredients      | DFST   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 57,320.00  | 57,320.00  |  |                                              |
| Sup-05-239 | Food & Food Ingredients      | DPM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 4,500.00   | 4,500.00   |  |                                              |
| Sup-05-240 | Food & Food Ingredients      | DSS    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 21,600.00  | 21,600.00  |  |                                              |
| Sup-05-241 | Laboratory Equip. & Supplies | RERC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 70,900.00  | 70,900.00  |  |                                              |
| Sup-05-242 | Laboratory Equip. & Supplies | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 320,300.00 | 320,300.00 |  |                                              |
| Sup-05-246 | Laboratory Equip. & Supplies | DFST   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 45,500.00  | 45,500.00  |  |                                              |
| Sup-05-248 | Laboratory Equip. & Supplies | CVM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 11,000.00  | 11,000.00  |  |                                              |
| Sup-05-249 | Trainings                    | LDHRAO | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 8,000.00   | 8,000.00   |  |                                              |
| Sup-05-250 | Trainings                    | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 22,500.00  | 22,500.00  |  |                                              |
| Sup-05-251 | Trainings                    | GRC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 60,000.00  | 60,000.00  |  |                                              |
| Sup-05-252 | Trainings                    | DABE   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 4,000.00   | 4,000.00   |  |                                              |
| Sup-05-253 | Accommodation                | LDHRAO | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 11,200.00  | 11,200.00  |  | Hotel Accommodation for the Resource Speaker |
| Sup-05-254 | Accommodation                | PRCRTC | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 16,000.00  | 16,000.00  |  | Accommodation for 6 persons                  |
| Sup-05-255 | Accommodation                | PCC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 25,200.00  | 25,200.00  |  | Room Accommodation for the Trainors          |
| Sup-05-256 | Accommodation                | CN     | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 8,000.00   | 8,000.00   |  | For Indonesian Visitors                      |
| Sup-05-257 | Accommodation                | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 30,000.00  | 30,000.00  |  | Pageant Guests                               |
| Sup-05-258 | Accommodation                | DABE   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 9,600.00   | 9,600.00   |  | For Resource Person                          |
| Sup-05-259 | Accommodation                | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 4,500.00   | 4,500.00   |  | For travel                                   |
| Sup-05-260 | Accommodation                | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 4,500.00   | 4,500.00   |  | For TBI Trainings                            |
| Sup-05-261 | Vehicle Supplies             | OP     | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 17,500.00  | 17,500.00  |  |                                              |
| Sup-05-264 | Laboratory Analysis&Services | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 61,500.00  | 61,500.00  |  |                                              |
| Sup-05-265 | Laboratory Analysis&Services | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 20,000.00  | 20,000.00  |  |                                              |
| Sup-05-266 | Transportation               | DBt    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 5,000.00   | 5,000.00   |  | Van Rental                                   |
| Sup-05-267 | Transportation               | DSS    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 5,000.00   | 5,000.00   |  |                                              |
| Sup-05-268 | Transportation               | CN     | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 10,000.00  | 10,000.00  |  |                                              |



|            |                                  |        |    |                                   |         |        |            |            |           |                         |
|------------|----------------------------------|--------|----|-----------------------------------|---------|--------|------------|------------|-----------|-------------------------|
| Sup-05-269 | Transportation                   | DABE   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 15,000.00  | 15,000.00  |           |                         |
| Sup-05-270 | Transportation                   | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 36,000.00  | 36,000.00  |           |                         |
| Sup-05-271 | Transportation                   | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 30,000.00  | 30,000.00  |           |                         |
| Sup-05-272 | Transportation                   | DPM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 5,000.00   | 5,000.00   |           |                         |
| Sup-05-273 | Transportation                   | DPM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 10,000.00  | 10,000.00  |           |                         |
| Sup-05-274 | Mapping & Surveying Materials    | DPBG   | No | Competitive Bidding               | 4th Qtr | GoP    | 7,280.00   | 7,280.00   |           |                         |
| Sup-05-275 | Mapping & Surveying Materials    | ODI    | No | Competitive Bidding               | 4th Qtr | GoP    | 70,000.00  | 70,000.00  |           |                         |
| Sup-05-276 | Printing Services                | ARIC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 34,020.00  | 34,020.00  |           | Printing of Field Guide |
| Sup-05-277 | Printing Services                | CAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 63,000.00  | 63,000.00  |           |                         |
| Sup-05-281 | Awards & Tokens                  | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 10,000.00  | 10,000.00  |           |                         |
| Sup-05-282 | IT Supplies and Equipment        | RAO    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 94,000.00  |            | 94,000.00 |                         |
| Sup-05-283 | IT Supplies and Equipment        | LO     | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 27,169.00  | 27,169.00  |           |                         |
| Sup-05-284 | IT Supplies and Equipment        | CAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 13,000.00  | 13,000.00  |           |                         |
| Sup-05-286 | Food & Food Ingredients          | ODI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 11,000.00  | 11,000.00  |           |                         |
| Sup-05-287 | Food & Food Ingredients          | MMDC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 39,600.00  | 39,600.00  |           |                         |
| Sup-05-288 | Food & Food Ingredients          | QAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 58,800.00  | 58,800.00  |           |                         |
| Sup-05-289 | Food & Food Ingredients          | DFS    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 15,050.00  | 15,050.00  |           |                         |
| Sup-05-290 | Food & Food Ingredients          | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 99,000.00  | 99,000.00  |           |                         |
| Sup-05-291 | Food & Food Ingredients          | CAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 68,040.00  | 68,040.00  |           |                         |
| Sup-05-292 | Food & Food Ingredients          | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 81,600.00  | 81,600.00  |           |                         |
| Sup-05-293 | Consulting Services              | QAC    | No | NP - Small Value Procurement      | 4th Qtr | Income | 212,000.00 | 212,000.00 |           | Design Thinking         |
| Sup-05-294 | Laboratory Analysis and Services | NARC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 48,000.00  | 48,000.00  |           |                         |
| Sup-05-295 | Laboratory Analysis and Services | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 20,000.00  | 20,000.00  |           |                         |
| Sup-05-296 | Office Supplies                  | DSO    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 52,500.00  | 52,500.00  |           |                         |
| Sup-05-297 | Office Supplies                  | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 82,160.00  | 82,160.00  |           |                         |



|            |                                               |        |    |                                   |         |        |            |            |  |                                               |
|------------|-----------------------------------------------|--------|----|-----------------------------------|---------|--------|------------|------------|--|-----------------------------------------------|
| Sup-05-298 | Office Supplies                               | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 70,000.00  | 70,000.00  |  |                                               |
| Sup-05-299 | Printing Services                             | CAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 7,280.00   | 7,280.00   |  |                                               |
| Sup-05-300 | Printing Services                             | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 50,000.00  | 50,000.00  |  |                                               |
| Sup-05-301 | Textile, Costumes, and other Related Products | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 70,800.00  | 70,800.00  |  |                                               |
| Sup-05-302 | Textile, Costumes, and other Related Products | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 61,000.00  | 61,000.00  |  |                                               |
| Sup-05-303 | Construction and Electrical Supplies          | NCRC-V | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 4,860.00   | 4,860.00   |  |                                               |
| Sup-05-304 | Accommodation                                 | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 30,000.00  | 30,000.00  |  |                                               |
| Sup-05-305 | Accommodation                                 | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 75,000.00  | 75,000.00  |  |                                               |
| Sup-05-306 | Office Supplies                               | MMDC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 51,800.00  | 51,800.00  |  |                                               |
| Sup-05-307 | IT Supplies and Equipment                     | MMDC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 15,266.49  | 15,266.49  |  |                                               |
| Sup-05-308 | Food & Food Ingredients                       | NARC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 44,960.00  | 44,960.00  |  |                                               |
| Sup-05-309 | Food & Food Ingredients                       | NARC   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 97,480.00  | 97,480.00  |  |                                               |
| Sup-05-310 | Accommodation                                 | QAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 9,450.00   | 9,450.00   |  |                                               |
| Sup-05-312 | Food & Food Ingredients                       | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 330,000.00 | 330,000.00 |  |                                               |
| Sup-05-313 | Food & Food Ingredients                       | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 26,000.00  | 26,000.00  |  |                                               |
| Sup-06-01  | Accommodation                                 | CN     | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 1,200.00   | 1,200.00   |  | For Guest Speaker - Capping Activity          |
| Sup-06-02  | Accommodation                                 | OUS    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 113,850.00 | 113,850.00 |  | Hotel Accommodation for VSU SCP Meetings      |
| Sup-06-03  | Accommodation                                 | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 7,500.00   | 7,500.00   |  |                                               |
| Sup-06-04  | Accommodation                                 | TBI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 7,200.00   | 7,200.00   |  | TBI Trainings & Seminars                      |
| Sup-06-05  | Accommodation                                 | DMet   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 18,000.00  | 18,000.00  |  | Accommodation good for 2-3 pax-M4You activity |
| Sup-06-06  | Awards & Tokens                               | DCST   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 4,500.00   | 4,500.00   |  |                                               |
| Sup-06-07  | Awards & Tokens                               | ViCARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 10,000.00  | 10,000.00  |  |                                               |
| Sup-06-08  | Awards & Tokens                               | BIDANI | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 25,000.00  | 25,000.00  |  | For BIDANI Planning Workshop                  |
| Sup-06-09  | Awards & Tokens                               | IHK    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 2,500.00   | 2,500.00   |  | Plaques - IHK Use                             |
| Sup-06-10  | Agricultural/Farm Supplies                    | DPBG   | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 11,650.00  | 11,650.00  |  |                                               |



|           |                            |      |    |                                                                                    |         |        |            |            |            |                                                                       |
|-----------|----------------------------|------|----|------------------------------------------------------------------------------------|---------|--------|------------|------------|------------|-----------------------------------------------------------------------|
| Sup-06-11 | Agricultural/Farm Supplies | DSS  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Grant  | 64,900.00  | 64,900.00  |            |                                                                       |
| Sup-06-12 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 40,957.00  | 40,957.00  |            | Library References                                                    |
| Sup-06-13 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 92,142.00  | 92,142.00  |            | Students/Faculty References                                           |
| Sup-06-14 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 91,410.00  | 91,410.00  |            | Students/Faculty References                                           |
| Sup-06-15 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 34,760.00  | 34,760.00  |            | Students/Faculty References                                           |
| Sup-06-16 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 199,755.00 | 199,755.00 |            | For research needs of faculty, students & staff (thru book fair)      |
| Sup-06-17 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 199,100.00 | 199,100.00 |            | For research needs of faculty, students & staff (thru book fair)      |
| Sup-06-18 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 199,915.00 | 199,915.00 |            | For research references of faculty, students & staff (thru book fair) |
| Sup-06-19 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 197,209.00 | 197,209.00 |            | For research references of faculty, students & staff (thru book fair) |
| Sup-06-20 | Books & Publications       | ULC  | No | NP - Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services | 4th Qtr | Income | 175,648.00 | 175,648.00 |            | For support maintenance and renewal of subscription                   |
| Sup-06-21 | Books & Publications       | ULC  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 199,811.00 | 199,811.00 |            | For research references of faculty, students & staff                  |
| Sup-06-22 | Books & Publications       | OP   | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 24,662.00  | 24,662.00  |            | Publication fees                                                      |
| Sup-06-24 | Construction & Elec. Supp. | PDDL | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 13,500.00  | 13,500.00  |            |                                                                       |
| Sup-06-27 | Construction & Elec. Supp. | PPO  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 156,310.00 | 156,310.00 |            | Christmas lights 2023                                                 |
| Sup-06-28 | Construction & Elec. Supp. | PPO  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 81,000.00  | 81,000.00  |            | Christmas lights 2023                                                 |
| Sup-06-29 | Construction & Elec. Supp. | UR   | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 2,100.00   | 2,100.00   |            |                                                                       |
| Sup-06-32 | Construction & Elec. Supp. | ODPP | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 800,000.00 |            | 800,000.00 | Transformer for DLABS/ HRTM Distribution lines                        |
| Sup-06-36 | Construction & Elec. Supp. | DSO  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | Income | 85,000.00  | 85,000.00  |            |                                                                       |
| Sup-06-39 | Food & Food Ingredients    | CVM  | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 36,000.00  | 36,000.00  |            | For Extension Projects                                                |
| Sup-06-40 | Food & Food Ingredients    | DFST | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 4,200.00   | 4,200.00   |            | Meals for Japanese visit, Nov. 15 & 16, 2023                          |
| Sup-06-41 | Food & Food Ingredients    | DFST | No | NP-53.9 - Small Value Procurement                                                  | 4th Qtr | GoP    | 1,200.00   | 1,200.00   |            | Snacks for Pre-training preparation meeting                           |



|           |                         |        |    |                                   |         |        |            |            |  |                                                                    |
|-----------|-------------------------|--------|----|-----------------------------------|---------|--------|------------|------------|--|--------------------------------------------------------------------|
| Sup-06-42 | Food & Food Ingredients | GRC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 24,000.00  | 24,000.00  |  |                                                                    |
| Sup-06-43 | Food & Food Ingredients | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 21,600.00  | 21,600.00  |  | Meals & Snacks for Office activities and trainings                 |
| Sup-06-44 | Food & Food Ingredients | OVPREI | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 216,000.00 | 216,000.00 |  | For training workshop 2023                                         |
| Sup-06-45 | Food & Food Ingredients | CN     | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 10,800.00  | 10,800.00  |  |                                                                    |
| Sup-06-46 | Food & Food Ingredients | DBM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 15,600.00  | 15,600.00  |  |                                                                    |
| Sup-06-47 | Food & Food Ingredients | DBM    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 25,200.00  | 25,200.00  |  |                                                                    |
| Sup-06-48 | Food & Food Ingredients | DCST   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 7,920.00   | 7,920.00   |  |                                                                    |
| Sup-06-49 | Food & Food Ingredients | DPSS   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 36,000.00  | 36,000.00  |  | Meals & Snacks for Seminar-Workshop, Nov. 3-4, 2023                |
| Sup-06-50 | Food & Food Ingredients | DPSS   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 30,000.00  | 30,000.00  |  | Meals & Snacks for World Philosophy Day Conference                 |
| Sup-06-51 | Food & Food Ingredients | ULC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 3,750.00   | 3,750.00   |  | Snacks for National Book Week                                      |
| Sup-06-52 | Food & Food Ingredients | ISRDS  | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 22,400.00  | 22,400.00  |  |                                                                    |
| Sup-06-53 | Food & Food Ingredients | TBI    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 112,750.00 | 112,750.00 |  | Meals & Snacks for Incubatee Trainings Y2                          |
| Sup-06-54 | Food & Food Ingredients | VICARP | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 148,800.00 | 148,800.00 |  | For FMS Trainings-Visayas Cluster                                  |
| Sup-06-55 | Food & Food Ingredients | OVPSAS | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 12,600.00  | 12,600.00  |  | Snacks & Packed meals for Risk Assessment-Stud. Internship Program |
| Sup-06-56 | Food & Food Ingredients | GS     | No | NP-53.9 - Small Value Procurement | 4th Qtr | GoP    | 7,350.00   | 7,350.00   |  | Snacks & lunch for Ocular Inspection                               |
| Sup-06-57 | Food & Food Ingredients | OVPSAS | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 32,400.00  | 32,400.00  |  | Snacks & Meals for SAS Research Agenda Workshop                    |
| Sup-06-58 | Food & Food Ingredients | QAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 16,400.00  | 16,400.00  |  | Snacks & Meals for participants-Nov. 17, 2023                      |
| Sup-06-59 | Food & Food Ingredients | QAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 6,120.00   | 6,120.00   |  | Snacks & Meals for participants-Nov. 21, 2023                      |
| Sup-06-60 | Food & Food Ingredients | QAC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 143,500.00 | 143,500.00 |  | Meals for Management Review                                        |
| Sup-06-61 | Food & Food Ingredients | CoEd   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 9,900.00   | 9,900.00   |  | Snacks & Meals for Culmination Activity                            |
| Sup-06-62 | Food & Food Ingredients | ULC    | No | NP-53.9 - Small Value Procurement | 4th Qtr | Income | 3,450.00   | 3,450.00   |  | Assorted for the National Book Week & Library Science Month        |
| Sup-06-63 | Food & Food Ingredients | DFST   | No | NP-53.9 - Small Value Procurement | 4th Qtr | Grant  | 5,000.00   | 5,000.00   |  | Cooking Oil for project use                                        |



|            |                           |        |    |                                             |         |        |            |            |            |                                                             |
|------------|---------------------------|--------|----|---------------------------------------------|---------|--------|------------|------------|------------|-------------------------------------------------------------|
| Sup-06-64  | Food & Food Ingredients   | AccO   | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Grant  | 2,400.00   | 2,400.00   |            | Snacks-In-House Review Training & Workshop                  |
| Sup-06-65  | Food & Food Ingredients   | BIDANI | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 15,000.00  | 15,000.00  |            | Snacks & Packed meals - BIDANI Planning Worskshop           |
| Sup-06-66  | Food & Food Ingredients   | DMet   | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 20,800.00  | 20,800.00  |            | Snacks & Meals - M4You Activity Nov. 23-25, 2023            |
| Sup-06-67  | Food & Food Ingredients   | CVM    | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 9,600.00   | 9,600.00   |            | Snacks & Meals for Vet Med Anniv. Celebration Nov. 29, 2023 |
| Sup-06-68  | Food & Food Ingredients   | DFST   | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Grant  | 4,800.00   | 4,800.00   |            | Snacks for Yoshinoya Seminar - Dec. 2023                    |
| Sup-06-69  | Food & Food Ingredients   | USHER  | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Income | 5,200.00   | 5,200.00   |            | Snacks PM for Inter-Office Basketball Tournament in Baybay  |
| Sup-06-70  | Food & Food Ingredients   | OP     | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Income | 15,000.00  | 15,000.00  |            | Food for VSU Christmas Party- Presidential Table            |
| Sup-06-71  | Fuel and Lubricants       | DMet   | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 5,440.00   | 5,440.00   |            | Gasoline                                                    |
| Sup-06-72  | Fuel and Lubricants       | USHER  | No | NP - Direct Retail Purchase (Section 53.14) | 4th Qtr | Income | 1,428.00   | 1,428.00   |            | Diesel                                                      |
| Sup-06-75  | Insurance                 | DSO    | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Income | 646,000.00 | 646,000.00 |            | Group Student Personal Accident Insurance/Annual            |
| Sup-06-77  | IT Supplies and Equipment | DStat  | No | Direct Contracting                          | 4th Qtr | GoP    | 4,692.00   | 4,692.00   |            | Ink Pump Unit: KZ30                                         |
| Sup-06-81  | IT Supplies and Equipment | ODE    | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 6,000.00   | 6,000.00   |            |                                                             |
| Sup-06-83  | IT Supplies and Equipment | DSO    | No | Direct Contracting                          | 4th Qtr | Income | 21,604.80  | 21,604.80  |            | Ink for Gestetner DX-2430 Risograph Copy Printer            |
| Sup-06-84  | IT Supplies and Equipment | UR     | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Income | 59,000.00  | 59,000.00  |            |                                                             |
| Sup-06-88  | IT Supplies and Equipment | ISRDS  | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Grant  | 16,500.00  | 16,500.00  |            |                                                             |
| Sup-06-89  | IT Supplies and Equipment | TBI    | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Grant  | 11,000.00  | 11,000.00  |            |                                                             |
| Sup-06-90  | IT Supplies and Equipment | AccO   | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 135,000.00 |            | 135,000.00 | Floor standing type inverter aircon                         |
| Sup-06-94  | IT Supplies and Equipment | ORDENS | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 30,000.00  | 30,000.00  |            |                                                             |
| Sup-06-99  | IT Supplies and Equipment | GISSU  | No | Direct Contracting                          | 4th Qtr | GoP    | 30,000.00  | 30,000.00  |            | Print Head (Replacement)                                    |
| Sup-06-100 | IT Supplies and Equipment | DMath  | No | NP-53.9 - Small Value Procurement           | 4th Qtr | Income | 140,000.00 | 140,000.00 |            |                                                             |
| Sup-06-102 | IT Supplies and Equipment | OVPAF  | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 13,500.00  | 13,500.00  |            |                                                             |
| Sup-06-104 | IT Supplies and Equipment | ASO    | No | NP-53.9 - Small Value Procurement           | 4th Qtr | GoP    | 58,000.00  |            | 58,000.00  |                                                             |
| Sup-06-106 | Labor Services            | CN     | No | By Admin(Pakyaw Contracting System)         | 4th Qtr | GoP    | 2,000.00   | 2,000.00   |            | Repair & Maintenance of aircon                              |



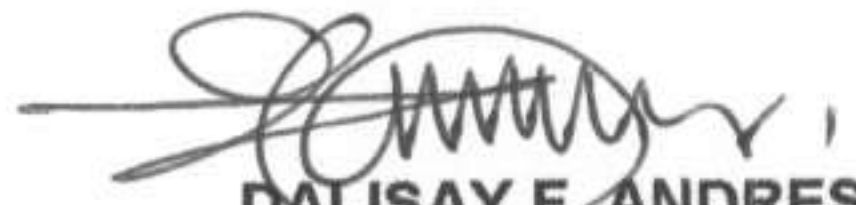
|            |                                  |        |    |                                     |         |        |              |              |           |                                                            |
|------------|----------------------------------|--------|----|-------------------------------------|---------|--------|--------------|--------------|-----------|------------------------------------------------------------|
| Sup-06-107 | Labor Services                   | PPO    | No | By Admin(Pakyaw Contracting System) | 4th Qtr | Income | 2,456,500.00 | 2,456,500.00 |           | Labor for Various departments/ Offices                     |
| Sup-06-108 | Laboratory Analysis and Services | DFST   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 40,000.00    | 40,000.00    |           |                                                            |
| Sup-06-109 | Laboratory Analysis and Services | VICARP | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Grant  | 100,000.00   | 100,000.00   |           |                                                            |
| Sup-06-110 | Laboratory Analysis and Services | DSS    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Grant  | 105,000.00   | 105,000.00   |           | Professional Services                                      |
| Sup-06-111 | Laboratory Equip. & Supplies     | CVM    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 15,000.00    | 15,000.00    |           |                                                            |
| Sup-06-126 | Mapping & Surveying Materials    | DPBG   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 7,280.00     | 7,280.00     |           | Rangepole, Graduated 5 meters                              |
| Sup-06-127 | Medical & Dental Supp. & Equip   | CVM    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 13,500.00    | 13,500.00    |           |                                                            |
| Sup-06-128 | Medical & Dental Supp. & Equip   | USHER  | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 65,150.00    | 65,150.00    |           |                                                            |
| Sup-06-129 | Medical & Dental Supp. & Equip   | DVCS   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 23,996.00    | 23,996.00    |           |                                                            |
| Sup-06-130 | Medical & Dental Supp. & Equip   | DSS    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 5,800.00     | 5,800.00     |           |                                                            |
| Sup-06-139 | Office Furniture & Fixture       | DMath  | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 92,500.00    | 92,500.00    |           |                                                            |
| Sup-06-141 | Office Furniture & Fixture       | BAC    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 90,000.00    |              | 90,000.00 |                                                            |
| Sup-06-144 | Office Supplies                  | CVM    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 33,560.00    | 33,560.00    |           |                                                            |
| Sup-06-145 | Office Supplies                  | CVM    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 2,890.00     | 2,890.00     |           |                                                            |
| Sup-06-146 | Office Supplies                  | DStat  | No | Direct Contracting                  | 4th Qtr | GoP    | 3,589.50     | 3,589.50     |           | Inking Nozzle, Rubber tension, for risograph (replacement) |
| Sup-06-148 | Office Supplies                  | ODE    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 10,750.00    | 10,750.00    |           |                                                            |
| Sup-06-149 | Office Supplies                  | OVPREI | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 65,530.00    | 65,530.00    |           |                                                            |
| Sup-06-151 | Office Supplies                  | PPO    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 9,800.00     | 9,800.00     |           |                                                            |
| Sup-06-152 | Office Supplies                  | PPO    | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 5,400.00     | 5,400.00     |           |                                                            |
| Sup-06-153 | Office Supplies                  | USHER  | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 6,155.00     | 6,155.00     |           |                                                            |
| Sup-06-162 | Office Supplies                  | OP     | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 25,000.00    | 25,000.00    |           |                                                            |
| Sup-06-166 | Printing Services                | ARIC   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | GoP    | 110,133.50   | 110,133.50   |           | Printing of Books in Agriculture                           |
| Sup-06-167 | Printing Services                | DCST   | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Income | 1,000.00     | 1,000.00     |           | Printing of Tarpaulin                                      |
| Sup-06-168 | Printing Services                | VICARP | No | NP-53.9 - Small Value Procurement   | 4th Qtr | Grant  | 120,000.00   | 120,000.00   |           | Full sublimation polo shirt for Regional RDE Symposium     |



|             |                                                                                 |            |     |                                   |             |        |                       |                       |                      |                                                                                                 |
|-------------|---------------------------------------------------------------------------------|------------|-----|-----------------------------------|-------------|--------|-----------------------|-----------------------|----------------------|-------------------------------------------------------------------------------------------------|
| Sup-06-169  | Printing Services                                                               | ARIC       | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | GoP    | 56,062.50             | 56,062.50             |                      | Printing of Field Guides                                                                        |
| Sup-06-170  | Printing Services                                                               | IHK        | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 28,500.00             | 28,500.00             |                      | Tarpauline Printing                                                                             |
| Sup-06-171  | Printing Services                                                               | OUS        | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 9,600.00              | 9,600.00              |                      | Tarpauline Printing                                                                             |
| Sup-06-172  | Professional Services                                                           | OUS        | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 150,000.00            | 150,000.00            |                      | Publication of the Notice of the Search for VSP Presidency in newspaper of national circulation |
| Sup-06-173  | Sports Supplies                                                                 | USHER      | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 15,300.00             | 15,300.00             |                      | Basketball Uniform for Inter-Office Tournament in Baybay                                        |
| Sup-06-174  | Trainings                                                                       | DOE        | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 45,000.00             | 45,000.00             |                      | Venue for the conduct of Strat Plan                                                             |
| Sup-06-175  | Trainings                                                                       | DPSS       | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Income | 17,000.00             | 17,000.00             |                      | Venue for training on Digital Storytelling                                                      |
| Sup-06-176  | Trainings                                                                       | VICARP     | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Grant  | 148,800.00            | 148,800.00            |                      | Venue for VICARP FMS training                                                                   |
| Sup-06-177  | Trainings                                                                       | VICARP     | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | Grant  | 360,000.00            | 360,000.00            |                      | VICARP FMS Training Package 2023                                                                |
| Sup-06-178  | Transportation                                                                  | CVM        | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | GoP    | 20,000.00             | 20,000.00             |                      | Van Rental                                                                                      |
| Sup-06-180  | Transportation                                                                  | DVPCS      | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | GoP    | 30,000.00             | 30,000.00             |                      | Van-Rental                                                                                      |
| Sup-06-182  | Transportation                                                                  | DABE       | No  | NP-53.9 - Small Value Procurement | 4th Qtr     | GoP    | 5,000.00              | 5,000.00              |                      | Van Rental                                                                                      |
|             | <b>TOTAL Goods and Services</b>                                                 |            |     |                                   |             |        | <b>92,159,618.59</b>  | <b>86,568,970.40</b>  | <b>5,590,948.19</b>  |                                                                                                 |
|             | <b>Infrastructure Projects</b>                                                  |            |     |                                   |             |        |                       |                       |                      |                                                                                                 |
| INFRA-23-01 | Renovation of Old Library into Classroom Building                               | VSU        | Yes | Competitive Bidding               | 4th Quarter | GoP    | 7,000,000.00          |                       | 7,000,000.00         |                                                                                                 |
| INFRA-23-02 | Construction of Boar Semen Cryopreservation Laboratory Bldg.                    | VSU        | Yes | Competitive Bidding               | 4th Quarter | GoP    | 2,391,313.27          |                       | 2,391,313.27         |                                                                                                 |
| INFRA-23-03 | Construction of Centennial Two-Storey Landmark Building                         | VSU        | No  | Competitive Bidding               | 3rd Quarter | GoP    | 10,000,000.00         |                       | 10,000,000.00        |                                                                                                 |
| INFRA-23-04 | Construction of One-Storey Smart Classroom Building                             | VSU        | No  | Competitive Bidding               | 3rd Quarter | GoP    | 6,255,000.00          |                       | 6,255,000.00         |                                                                                                 |
| INFRA-23-05 | Construction of New Cebu Kitchen with Driver's Quarter                          | VSU        | No  | Competitive Bidding               | 3rd Quarter | GoP    | 1,500,000.00          |                       | 1,500,000.00         |                                                                                                 |
| INFRA-23-06 | Construction of Mass Production Laboratory for Biological Control Agents in VSU | VSU        | No  | Competitive Bidding               | 4th Quarter | GoP    | 1,807,223.69          |                       | 1,807,223.69         |                                                                                                 |
| INFRA-23-07 | Construction of One-Storey Speech Laboratory Building in VSU Tolosa Campus      | VSU-Tolosa | No  | Competitive Bidding               | 4th Quarter | GoP    | 4,445,069.98          |                       | 4,445,069.98         |                                                                                                 |
|             | <b>TOTAL Infrastructure Projects</b>                                            |            |     |                                   |             |        | <b>33,398,606.94</b>  |                       | <b>33,398,606.94</b> |                                                                                                 |
|             | <b>GRAND TOTAL</b>                                                              |            |     |                                   |             |        | <b>285,332,180.73</b> | <b>188,328,776.34</b> | <b>97,003,704.39</b> |                                                                                                 |



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