



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2024 (INDICATIVE)
Revised as of May 8, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GoP	P1,156,256.42	P1,156,256.42		
OFFS-001	Supply & Delivery of Office Supplies	GASS	Yes	CB					GoP	P3,380,000.00	P3,380,000.00		
OFFS-002	Supply & Delivery of Office Supplies	STO	Yes	CB					GoP	P330,000.00	P330,000.00		
OFFS-003	Supply & Delivery of Office Supplies	Higher Educ.	Yes	CB					GoP	P6,700,000.00	P6,700,000.00		
OFFS-004	Supply & Delivery of Office Supplies	Advance Ed	Yes	CB					GoP	P550,000.00	P550,000.00		
OFFS-005	Supply & Delivery of Office Supplies	Research	Yes	CB					GoP	P2,800,000.00	P2,800,000.00		
OFFS-006	Supply & Delivery of Office Supplies	Extension	Yes	CB					GoP	P1,230,000.00	P1,230,000.00		
	Supply & Delivery of Office Supplies									P16,146,256.42	P16,146,256.42		
ACCF-001	Supply & Delivery of Accountable Forms	GASS	No	CB					GoP	P100,000.00	P100,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	No	CB					GoP	P100,000.00	P100,000.00		
	Supply & Delivery of Accountable Forms									P200,000.00	P200,000.00		
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	Yes	CB					GoP	P100,000.00	P100,000.00		
	Supply & Delivery of Animal & Zoological Supplies									P100,000.00	P100,000.00		
FOOD-001	Supply & Delivery of Food Supplies	GASS	Yes	CB					GoP	P70,000.00	70,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	Yes	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	Yes	CB					GoP	P200,000.00	200,000.00		
FOOD-004	Supply & Delivery of Food Supplies	Research	Yes	CB					GoP	P100,000.00	100,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Extension	Yes	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Food Supplies									P490,000.00	490,000.00		
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	Yes	CB					GoP	P612,000.00	P612,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	Yes	CB					GoP	P200,000.00	P200,000.00		
	Supply & Delivery of Medical/Dental Supplies									P812,000.00	P812,000.00		
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	No	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	No	CB					GoP	P50,000.00	50,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	No	CB					GoP	P750,000.00	750,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	No	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	No	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Extension	No	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants									P3,680,000.00	3,680,000.00		
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	Yes	CB					GoP	P600,000.00	600,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	Yes	CB					GoP	P350,000.00	350,000.00		
	Supply & Delivery of Agricultural & Marine Supp.									P950,000.00	950,000.00		
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	STO	No	NP-Scholarly					GoP	P500,000.00	P500,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	No	NP-Scholarly					GoP	P1,500,000.00	P1,500,000.00		
TAIM-003	Supply & Delivery of Textbooks and Instructional Materials	Research	No	NP-Scholarly					GoP	P50,000.00	P50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials									P2,050,000.00	2,050,000.00		
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.	GASS	Yes	CB					GoP	P500,000.00	P500,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.	STO	Yes	CB					GoP	P950,000.00	P950,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.	Higher Educ.	Yes	CB	1st Quarter				GoP	P4,200,000.00	P4,200,000.00		
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.	Advance Ed	Yes	CB					GoP	P50,000.00	P50,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.	Research	Yes	CB					GoP	P750,000.00	P750,000.00		
SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.	Extension	Yes	CB					GoP	P90,000.00	P90,000.00		
	Supply & Delivery of Semi-Expendable Machinery & Equip.									P6,540,000.00	6,540,000.00		
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	Yes	CB	1st Quarter				GoP	P500,000.00	500,000.00		
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	Yes	CB					GoP	P1,260,000.00	1,260,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	Yes	CB					GoP	P1,070,000.00	1,070,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	Yes	CB					GoP	P40,000.00	40,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	Yes	CB					GoP	P480,000.00	480,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	Yes	CB					GoP	P210,000.00	210,000.00		
	Supply & Delivery of Other Supplies and Materials									P3,560,000.00	3,560,000.00		
TEML-001	Telephone Expenses (Mobile & Landline)	GASS	No	DC	1st Quarter				GoP	P600,000.00	600,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	STO	No	DC					GoP	P150,000.00	150,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	Higher Educ.	No	DC					GoP	P380,000.00	380,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Advance Ed	No	DC					GoP	P60,000.00	60,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Research	No	DC					GoP	P550,000.00	550,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Extension	No	DC					GoP	P95,000.00	95,000.00		
	Telephone Expenses (Mobile & Landline)									P1,835,000.00	1,835,000.00		
INSE-001	Internet Subscription Expenses	GASS	No	DC	2nd Quarter				GoP	P270,000.00	P270,000.00		
INSE-002	Internet Subscription Expenses	STO	No	DC					GoP	P5,000,000.00	P5,000,000.00		
INSE-003	Internet Subscription Expenses	Higher Educ.	No	DC					GoP	P5,100,000.00	P5,100,000.00		
INSE-004	Internet Subscription Expenses	Advance Ed	No	DC					GoP	P40,000.00	P40,000.00		
INSE-005	Internet Subscription Expenses	Research	No	DC					GoP	P1,800,000.00	P1,800,000.00		
INSE-006	Internet Subscription Expenses	Extension	No	DC					GoP	P700,000.00	P700,000.00		
	Internet Subscription Expenses									P12,910,000.00	P12,910,000.00		
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses	GASS	No	DC	2nd Quarter				GoP	P30,000.00	30,000.00		
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses	Higher Educ.	No	DC					GoP	P300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses									P330,000.00	330,000.00		
OGS-001	Other General Services	GASS	No	COS/Pakyaw	2nd Quarter				GoP	P4,085,000.00	P4,085,000.00		
OGS-002	Other General Services	STO	No	COS/Pakyaw					GoP	P4,987,000.00	P4,987,000.00		
OGS-003	Other General Services	Higher Educ.	No	COS/Pakyaw					GoP	P13,312,000.00	P13,312,000.00		
OGS-004	Other General Services	Advance Ed	No	COS/Pakyaw					GoP	P1,039,000.00	P1,039,000.00		
OGS-005	Other General Services	Research	No	COS/Pakyaw					GoP	P11,500,000.00	P11,500,000.00		
OGS-006	Other General Services	Extension	No	COS/Pakyaw					GoP	P1,476,000.00	P1,476,000.00		
	Other General Services									P36,399,000.00	36,399,000.00		
SRDR-001	Survey, Research & Development Res., Exploration and Development Expenses	Higher Educ.	No	CB	2nd Quarter				GoP	P25,200,000.00	25,200,000.00		
	Survey, Research & Development Res., Exploration and Development Expenses									P25,200,000.00	25,200,000.00		
WAEX-001	Water Expenses	Higher Educ.	No	DC	2nd Quarter				GoP	P200,000.00	P200,000.00		
WAEX-002	Water Expenses	Research	No	DC					GoP	P20,000.00	P20,000.00		
	Water Expenses									P220,000.00	P220,000.00		
ELEX-001	Electricity Expenses	GASS	No	DC					GoP	P7,200,000.00	7,200,000.00		

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ELEX-003	Electricity Expenses	Higher Educ.	No	DC	2nd Quarter				GoP	P15,000,000.00	15,000,000.00		
ELEX-004	Electricity Expenses	Advance Ed	No	DC					GoP	P160,000.00	160,000.00		
ELEX-005	Electricity Expenses	Research	No	DC	2nd Quarter				GoP	P2,500,000.00	2,500,000.00		
ELEX-006	Electricity Expenses	Extension	No	DC					GoP	P1,020,000.00	1,020,000.00		
	Repairs & Maintenance - Transportation Equipment									P25,880,000.00	25,880,000.00		
TSEX-001	Training and Scholarship Expenses	GASS	No	CB	2nd Quarter				GoP	P600,000.00	P600,000.00		
TSEX-002	Training and Scholarship Expenses	STO	No	CB					GoP	P640,000.00	P640,000.00		
TSEX-003	Training and Scholarship Expenses	Higher Educ.	No	CB					GoP	P25,485,000.00	P25,485,000.00		
TSEX-004	Training and Scholarship Expenses	Advance Ed.	No	CB					GoP	P310,000.00	P310,000.00		
TSEX-005	Training and Scholarship Expenses	Research	No	CB					GoP	P2,500,000.00	P2,500,000.00		
PPEX-002	Training and Scholarship Expenses	Extension	No	CB					GoP	P2,300,000.00	2,300,000.00		
	Training and Scholarship Expenses									P31,835,000.00	31,835,000.00		
PRSE-001	Professional Services	GASS	No	In-House	2nd Quarter				GoP	P1,870,000.00	P1,870,000.00		
PRSE-002	Professional Services	STO	No	In-House					GoP	P3,756,000.00	P3,756,000.00		
PRSE-003	Professional Services	Higher Educ.	No	In-House					GoP	P2,250,000.00	P2,250,000.00		
PRSE-004	Professional Services	Advance Ed.	No	In-House					GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services	Research	No	In-House					GoP	P880,000.00	P880,000.00		
PRSE-006	Professional Services	Extension	No	In-House					GoP	P100,000.00	P100,000.00		
	Professional Services									P9,006,000.00	P9,006,000.00		
PADE-001	Postage and Deliveries	GASS	No	AA	2nd Quarter				GoP	P91,000.00	P91,000.00		
PADE-002	Postage and Deliveries	STO	No	AA					GoP	P20,000.00	P20,000.00		
PADE-004	Postage and Deliveries	Higher Educ.	No	AA					GoP	P100,000.00	P100,000.00		
PADE-005	Postage and Deliveries	Research	No	AA					GoP	P30,000.00	P30,000.00		
	Postage and Deliveries									P241,000.00	P241,000.00		
ARAP-001	Awards, Rewards and Prizes	GASS	Yes	CB	2nd Quarter				GoP	P20,000.00	P20,000.00		
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	Yes	CB					GoP	P1,520,000.00	P1,520,000.00		
ARAP-003	Awards, Rewards and Prizes	Research	Yes	CB					GoP	P1,767,000.00	P1,767,000.00		
ARAP-004	Awards, Rewards and Prizes	Extension	Yes	CB					GoP	P50,000.00	P50,000.00		
	Awards, Rewards and Prizes									P3,357,000.00	P3,357,000.00		
RMLI-001	Repairs and Maintenance - Land Improvements	Higher Educ.	No	COS/Pakyaw	3rd Quarter				GoP	P100,000.00	P100,000.00		
RMLI-002	Repairs and Maintenance - Land Improvements	Research	No	COS/Pakyaw					GoP	P200,000.00	P200,000.00		
	Repairs and Maintenance - Land Improvements									P300,000.00	P300,000.00		
RMBS-003	Repairs and Maintenance - Buildings	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P2,000,000.00	P2,000,000.00		
RMBS-004	Repairs and Maintenance - Buildings	STO	No	COS/Pakyaw					GoP	P100,000.00	P100,000.00		
RMBS-005	Repairs and Maintenance - Buildings	Higher Educ.	No	COS/Pakyaw					GoP	P4,500,000.00	P4,500,000.00		
RMBS-006	Repairs and Maintenance - Buildings	Research	No	COS/Pakyaw					GoP	P500,000.00	P500,000.00		
RMBS-007	Repairs and Maintenance - Buildings	Extension	No	COS/Pakyaw					GoP	P250,000.00	P250,000.00		
	Repairs and Maintenance - Buildings									P7,350,000.00	P7,350,000.00		
RMSB-001	Repairs and Maintenance - School Buildings	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P2,800,000.00	P2,800,000.00		
RMSB-002	Repairs and Maintenance - School Buildings	STO	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMSB-003	Repairs and Maintenance - School Buildings	Higher Educ.	No	COS/Pakyaw					GoP	P4,200,000.00	P4,200,000.00		
RMSB-004	Repairs and Maintenance - School Buildings	Research	No	COS/Pakyaw					GoP	P1,270,000.00	P1,270,000.00		
RMSB-005	Repairs and Maintenance - School Buildings	Extension	No	COS/Pakyaw					GoP	P140,000.00	P140,000.00		
	Repairs and Maintenance - School Buildings									P8,440,000.00	P8,440,000.00		
RMOS-001	Repairs and Maintenance - Other Structures	GASS	No	COS/Pakyaw					GoP	P500,000.00	P500,000.00		

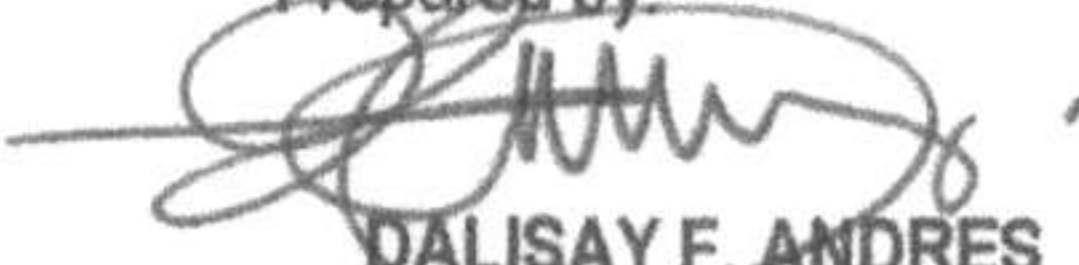
Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RMOS-002	Repairs and Maintenance - Other Structures	Higher Educ.	No	COS/Pakyaw	3rd Quarter				GoP	P1,000,000.00	P1,000,000.00		
RMOS-003	Repairs and Maintenance - Other Structures	Advance Ed.	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
	Repairs and Maintenance - Other Structures									P1,530,000.00	P1,530,000.00		
RMME-002	Repairs and Maintenance - Machinery and Equipment	Higher Educ.	No	COS/Pakyaw	3rd Quarter				GoP	P500,000.00	P500,000.00		
RMME-003	Repairs and Maintenance - Machinery and Equipment	Research	No	COS/Pakyaw					GoP	P650,000.00	P650,000.00		
	Repairs and Maintenance - Machinery and Equipment									P1,150,000.00	P1,150,000.00		
RMMV-001	Repair and Maintenance - Motor Vehicles	GASS	No	COS/Pakyaw	3rd Quarter				GoP	P800,000.00	P800,000.00		
RMMV-003	Repair and Maintenance - Motor Vehicles	Higher Educ.	No	COS/Pakyaw					GoP	P400,000.00	P400,000.00		
RMMV-004	Repair and Maintenance - Motor Vehicles	Advance Ed.	No	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMMV-005	Repair and Maintenance - Motor Vehicles	Research	No	COS/Pakyaw					GoP	P480,000.00	P480,000.00		
RMMV-006	Repair and Maintenance - Motor Vehicles	Extension	No	COS/Pakyaw					GoP	P40,000.00	P40,000.00		
	Repair and Maintenance - Transportation Equipment									P1,750,000.00	P1,750,000.00		
LAWA-001	Labor and Wages	GASS	No	COS	3rd Quarter				GoP	P460,000.00	P460,000.00		
LAWA-002	Labor and Wages	STO	No	COS					GoP	P50,000.00	P50,000.00		
LAWA-003	Labor and Wages	Higher Educ.	No	COS					GoP	P1,400,000.00	P1,400,000.00		
LAWA-004	Labor and Wages	Advance Ed.	No	COS					GoP	P30,000.00	P30,000.00		
LAWA-005	Labor and Wages	Research	No	COS					GoP	P3,208,000.00	P3,208,000.00		
LAWA-006	Labor and Wages	Extension	No	COS					GoP	P550,000.00	P550,000.00		
	Labor and Wages									P5,698,000.00	P5,698,000.00		
OMAD-001	Other MOOE - Advertising	STO	No	CB	3rd Quarter				GoP	P100,000.00	P100,000.00		
	Other MOOE - Advertising									P100,000.00	P100,000.00		
OMPP-003	Other MOOE - Printing and Publication	STO	Yes	CB	3rd Quarter				GoP	P55,000.00	P55,000.00		
OMPP-004	Other MOOE - Printing and Publication	Higher Ed.	Yes	CB					GoP	P650,000.00	P650,000.00		
OMPP-005	Other MOOE - Printing and Publication	Research	Yes	CB					GoP	P300,000.00	P300,000.00		
	Other MOOE - Printing and Publication									P1,005,000.00	P1,005,000.00		
MORE-001	Other MOOE - Representation Expenses	GASS	No	CB	3rd Quarter				GoP	P688,000.00	P688,000.00		
MORE-002	Other MOOE - Representation Expenses	STO	No	CB					GoP	P128,000.00	P128,000.00		
MORE-003	Other MOOE - Representation Expenses	Higher Educ.	No	CB					GoP	P1,850,000.00	P1,850,000.00		
MORE-004	Other MOOE - Representation Expenses	Advance Ed.	No	CB					GoP	P210,000.00	P210,000.00		
MORE-005	Other MOOE - Representation Expenses	Research	No	CB					GoP	P1,100,000.00	P1,100,000.00		
MORE-006	Other MOOE - Representation Expenses	Extension	No	CB					GoP	P269,000.00	P269,000.00		
	Other MOOE - Representation Expenses									P4,245,000.00	P4,245,000.00		
OMRL-001	Other MOOE - Rent/Lease Expenses	Research	No	CB	3rd Quarter				GoP	P200,000.00	P200,000.00		
	Other MOOE - Rent/Lease Expenses									P200,000.00	P200,000.00		
OMMD-001	Other MOOE - Membership Dues & Contributions to Org.	Higher Ed.	No	CB	3rd Quarter				GoP	P500,000.00	P500,000.00		
OMMD-002	Other MOOE - Membership Dues & Contributions to Org.	Research	No	CB					GoP	P420,000.00	P420,000.00		
	Other MOOE - Membership Dues & Contributions to Org.									P920,000.00	P920,000.00		
OMSE-001	Other MOOE - Subscription Expenses	STO	No	CB	3rd Quarter				GoP	P200,000.00	P200,000.00		
OMSE-002	Other MOOE - Subscription Expenses	Higher Educ.	No	CB					GoP	P4,265,000.00	P4,265,000.00		
OMSE-003	Other MOOE - Subscription Expenses	Research	No	CB					GoP	P480,000.00	P480,000.00		

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OMSE-004	Other MOOE - Subscription Expenses	Extension	No	CB					GoP	P90,000.00	P90,000.00		
	Other MOOE - Subscription Expenses									P5,035,000.00	P5,035,000.00		
OMOO-001	Other MOOE	GASS	Yes	CB					GoP	P126,000.00	P126,000.00		
OMOO-002	Other MOOE	STO	Yes	CB					GoP	P245,000.00	P245,000.00		
OMOO-003	Other MOOE	Higher Educ.	Yes	CB					GoP	P126,000.00	P126,000.00		
OMOO-004	Other MOOE	Advance Ed.	Yes	CB					GoP	P126,000.00	P126,000.00		
OMOO-005	Other MOOE	Research	Yes	CB					GoP	P126,000.00	P126,000.00		
OMOO-006	Other MOOE	Extension	Yes	CB					GoP	P126,000.00	P126,000.00		
	Other MOOE									P875,000.00	P875,000.00		
	SUB-TOTAL, MOOE									220,339,256.42	220,339,256.42		
CO-01	Construction of Digital Learning Spaces Center for World Class Education	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	150,000,000.00		150,000,000.00	
CO-02	Construction of Material Recovery Facility (MRF) and Wastes Storage and Treatment Facility and Laboratory	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	25,000,000.00		25,000,000.00	
CO-03	Replacement of the University power generator to support instruction, research and development in VSU Main Campus	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	50,000,000.00		50,000,000.00	
CO-04	Eastern Visayas Innovation Center for Health Biotechnology (EV-Biotech)	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	32,000,000.00		32,000,000.00	
CO-05	Construction of a two-storey dormitory for VSU-Isabel	VSU-Isabel	Yes	CB	3rd Quarter of 2023				GoP	26,000,000.00		26,000,000.00	
CO-06	Construction of a two-storey dormitory for VSU Alangalang	VSU-Alangalang	Yes	CB	3rd Quarter of 2023				GoP	26,000,000.00		26,000,000.00	
CO-07	Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang	VSU-Alangalang	Yes	CB	3rd Quarter of 2023				GoP	12,000,000.00		12,000,000.00	
CO-08	Procurement of laboratory facilities & equipment for the BSA Program of the College for VSU Alangalang	VSU-Alangalang	Yes	CB	3rd Quarter of 2023				GoP	40,000,000.00		40,000,000.00	
CO-09	Construction of New Library for VSU Villaba with road network	VSU-Villaba	Yes	CB	3rd Quarter of 2023				GoP	31,000,000.00		31,000,000.00	
CO-10	Construction of Vertebrate Anatomy Laboratory & Morgue	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	10,000,000.00		10,000,000.00	
CO-11	Improvement of Facilities for Instructional Materials for Flexible Learning Modality	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	17,000,000.00		17,000,000.00	
CO-12	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	45,000,000.00		45,000,000.00	
CO-13	Construction of 2-storey IT Building (Isabel)	VSU-Isabel	Yes	CB	3rd Quarter of 2023				GoP	47,000,000.00		47,000,000.00	

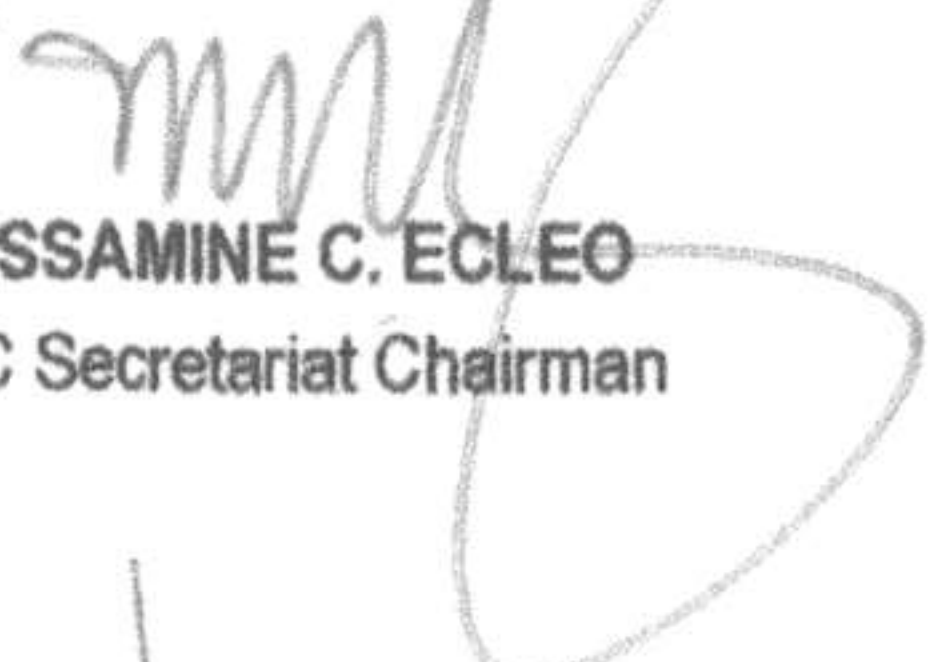
Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-14	Conversion of 4 Ordinary Classrooms to 4 Smart Classrooms for the Academic Units in the College of Management and Economics	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	7,000,000.00		7,000,000.00	
CO-15	Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	VSU-Villaba	Yes	CB	3rd Quarter of 2023				GoP	14,000,000.00		14,000,000.00	
CO-16	Rehabilitation of Administrative Building of VSU Villaba Campus Phase II	VSU-Villaba	Yes	CB	3rd Quarter of 2023				GoP	3,000,000.00		3,000,000.00	
CO-17	Rootcrops Genomics: Securing Rootcrops Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	10,000,000.00		10,000,000.00	
CO-18	Scientific and Technological Advancement of Innovation Complex Building: Innovation and Advance Technology Program for Agriculture and Health	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	5,000,000.00		5,000,000.00	
CO-19	Management Information System for the Visayas State University Main and External Campuses	VSU Main & 4 External Campuses	Yes	CB	3rd Quarter of 2023				GoP	40,000,000.00		40,000,000.00	
CO-20	Construction of Dome-Shaped Covered Court	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	14,000,000.00		14,000,000.00	
CO-21	Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	35,000,000.00		35,000,000.00	
CO-22	Acquisition of Sound system for the Multi-purpose Gym of VSU Component Colleges (Alangalang, Isabel, Tolosa and Villaba)	VSU 4 External Campuses	Yes	CB	3rd Quarter of 2023				GoP	32,000,000.00		32,000,000.00	
CO-23	Procurement of a 30-seater Mini-Bus for VSU-Villaba	VSU-Villaba	Yes	CB	3rd Quarter of 2023				GoP	5,000,000.00		5,000,000.00	
CO-24	Herbal Drug Development on Selected Philippine Medicinal Plants for Treatments of Diabetes Melitus	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	5,000,000.00		5,000,000.00	
CO-25	Equipment Outlay for the Animal Research and Testing Laboratory (CVM)	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	12,000,000.00		12,000,000.00	
CO-26	Procurement of Motor Vehicle for the driving Class/Instructional of the Students in College of Criminal Justice Education for VSU Tolosa	VSU-Tolosa	Yes	CB	3rd Quarter of 2023				GoP	5,000,000.00		5,000,000.00	
CO-27	Procurement of a 30-seater Mini-Bus for VSU Alangalang	VSU-Main	Yes	CB	3rd Quarter of 2023				GoP	5,000,000.00		5,000,000.00	
	Sub-Total, Capital Outlay									P703,000,000.00		703,000,000.00	
	GRAND TOTAL (MOOE + Capital Outlay)									P923,339,256.42			

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

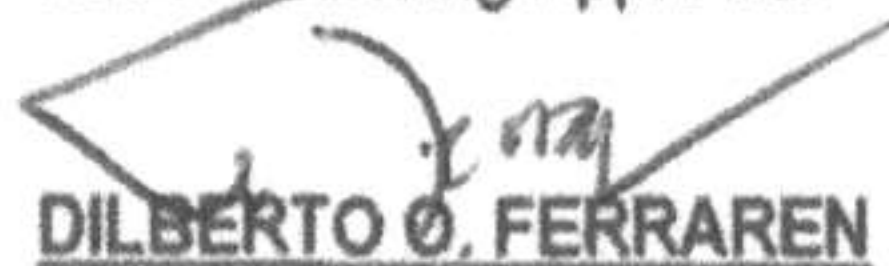
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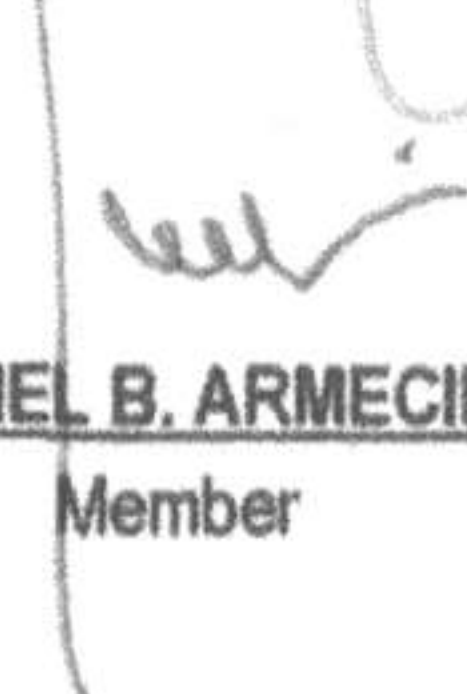

DALISAY F. ANDRES
BAC Secretariat Member

Reviewed by:

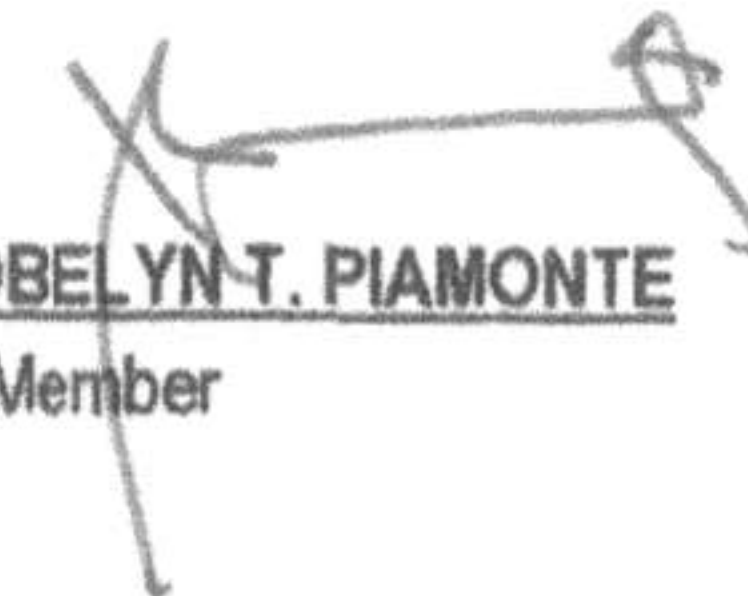

JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:

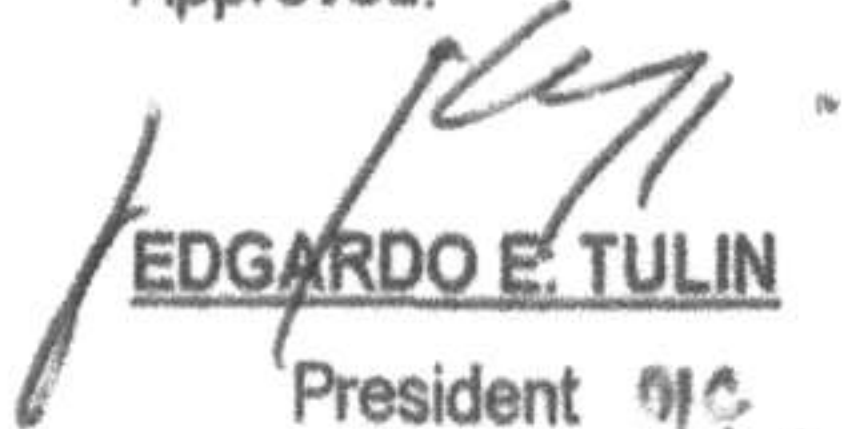

DILBERTO O. FERRAREN
Chairman, BAC


ROMEL B. ARMECIN
Member


DIONESIO M. BAÑOC
Member


ROBELYN T. PIAMONTE
Member

Approved:


EDGARDO E. TULIN
President