



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2024 (INDICATIVE as per NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies-APP-CSE	SPMO	No	NP-53.5 Agency-to-Agency	as needed				RAF	P1,185,984.80	P1,185,984.80		
MOOE													
2024-01	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	2,764,167.00	2,764,167.00		
2024-02	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	636,654.00	636,654.00		
2024-03	Supply & Delivery of Office Supplies	ISRDS	Yes	Competitive Bidding	1st Quarter				STF/ TF	733,502.00	733,502.00		
2024-04	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	3,416,521.56	3,416,521.56		
2024-05	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Direct Contracting	1st Quarter				GF	53,917.72	53,917.72		
2024-06	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	1st Quarter				STF/ TF	1,233,770.00	1,233,770.00		
2024-07	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	2,254,672.00	2,254,672.00		
2024-08	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				STF/ TF	205,305.00	205,305.00		
2024-09	Supply & Delivery of Office Furniture & Fixture	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	467,900.00	467,900.00		
2024-10	Supply & Delivery of Office Furniture & Fixture	Various Offices	Yes	Competitive Bidding	1st Quarter				TF	1,873,700.00	1,873,700.00		
2024-11	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	NP - Direct Retail Purchase (Section 53.14)	1st Quarter				GF	8,694.00	8,694.00		
2024-12	Supply & Delivery of Fuel & Lubricants	SPMO	Yes	Competitive Bidding	1st Quarter				GF	1,318,000.00	1,318,000.00		
2024-13	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	196,150.00	196,150.00		
2024-14	Supply & Delivery of Fuel & Lubricants	SPMO	Yes	Competitive Bidding	1st Quarter				STF	1,318,000.00	1,318,000.00		
2024-15	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				STF	5,300.00	5,300.00		
2024-16	Supply & Delivery of Printing Services	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	75,900.00	75,900.00		
2024-17	Supply & Delivery of Printing Services	OCL	Yes	Competitive Bidding	1st Quarter				STF	150,000.00	150,000.00		
2024-18	Supply & Delivery of Printing Services	OHIGP	Yes	Competitive Bidding	1st Quarter				STF	150.00	150.00		
2024-19	Supply & Delivery of Laboratory Equip. & Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				GF	1,321,377.00	1,321,377.00		
2024-20	Supply & Delivery of Laboratory Equip. & Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter				STF	968,072.00	968,072.00		

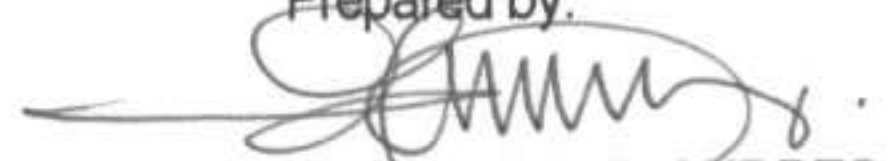
2024-21	Supply & Delivery of Agricultural/Farm Supplies	Various Offices	Yes	Competitive Bidding	1st Quarter	GF	420,800.00	420,800.00		
2024-22	Supply & Delivery of Agricultural/Farm Supplies	DPM	Yes	Competitive Bidding	1st Quarter	STF	3,500.00	3,500.00		
2024-23	Supply & Delivery of Books & Publications	OCL	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GF	578,000.00	578,000.00		subscription renewal
2024-24	Supply & Delivery of Books & Publications	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	803,700.00	803,700.00		some books shall be purchased thru book fair
2024-25	Supply & Delivery of Books & Publications	OCL	Yes	NP-53.9 - Small Value Procurement	1st Quarter	STF	198,512.00	198,512.00		
2024-26	Supply & Delivery of Books & Publications	OCL	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	STF	210,000.00	210,000.00		subscription to journals
2024-27	Supply & Delivery of Food & Food Ingredients	LDHRAO	Yes	Competitive Bidding	1st Quarter	GF	1,515,000.00	1,515,000.00		VSU Trainings 2024
2024-28	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	1st Quarter	GF	133,200.00	133,200.00		
2024-29	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	1st Quarter	STF	374,800.00	374,800.00		
2024-30	Accommodation	LDHRAO	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	80,000.00	80,000.00		
2024-31	Accommodation	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	14,875.00	14,875.00		
2024-32	Supply & Delivery of Textile, Costumes & Other Related Prods.	OHIGP	Yes	NP-53.9 - Small Value Procurement	1st Quarter	STF	1,400.00	1,400.00		
2024-33	Repair & Maintenance of Equipment	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	2,000.00	2,000.00		
2024-34	Repair & Maintenance of Equipment	OUDDRM	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	4,000.00	4,000.00		
2024-35	Painting Services (Portrait on Canvass with Frame and Glass)	RAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	GF	15,000.00	15,000.00		
2024-36	Supply & Delivery of Mapping & Surveying Materials	ISRDS	No	Competitive Bidding	1st Quarter	GF	1,362.00	1,362.00		
2024-37	Supply & Delivery of Awards & Tokens	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	46,500.00	46,500.00		
2024-38	Transportation	Various Offices	Yes	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	GF	1,010,000.00	1,010,000.00		Plane & Boat Tickets
	Supply & Delivery of Medical & Dental Supplies and Equipment	DFST	No	NP-53.9 - Small Value Procurement	1st Quarter	GF	12,500.00	12,500.00		
2024-39	Supply & Delivery of Vehicle Supplies (POL)	Various Offices	Yes	NP - Direct Retail Purchase (Section 53.14)	2nd Quarter	GF	8,000.00	8,000.00		
2024-40	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	65,260.00	65,260.00		
2024-41	Supply & Delivery of Fuel & Lubricants	SPMO	Yes	Competitive Bidding	2nd Quarter	STF/TF	1,318,000.00	1,318,000.00		
2024-42	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	STF/TF	7,650.00	7,650.00		

2024-43	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	285,017.00	285,017.00		
2024-44	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	STF/ TF	169,595.00	169,595.00		
2024-45	Supply & Delivery of IT Supplies and Equipment	OHIGP	Yes	Competitive Bidding	2nd Quarter	STF	2,000.00	2,000.00		
2024-46	Supply & Delivery of IT Supplies and Equipment	DBM	Yes	Competitive Bidding	2nd Quarter	STF	8,570.00	8,570.00		
2024-47	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	430,810.00	430,810.00		
2024-48	Supply & Delivery of IT Supplies and Equipment	AccO	Yes	Direct Contracting	2nd Quarter	GF	7,500.00	7,500.00		
2024-49	Supply & Delivery of IT Supplies and Equipment	CAFS	Yes	Competitive Bidding	2nd Quarter	TF	2,100.00	2,100.00		
2024-50	Supply & Delivery of IT Supplies and Equipment	AccO	Yes	Competitive Bidding	2nd Quarter	TF	3,000.00	3,000.00		
2024-51	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	STF	189,320.00	189,320.00		
2024-52	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	153,186.00	153,186.00		
2024-53	Supply & Delivery of Laboratory Equip. & Supplies	DOPAC	Yes	Competitive Bidding	2nd Quarter	STF	3,000.00	3,000.00		
2024-54	Supply & Delivery of Laboratory Equip. & Supplies	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	43,200.00	43,200.00		
2024-55	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	230,150.00	230,150.00		
2024-56	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	2nd Quarter	STF	183,050.00	183,050.00		
2024-57	Supply & Delivery of Printing Services	OHIGP	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	150.00	150.00		
2024-58	Accommodation	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	14,375.00	14,375.00		
2024-59	Supply & Delivery of Textile, Costumes & Other Related Prods.	OHIGP	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	1,050.00	1,050.00		
2024-60	Supply & Delivery of Agricultural/Farm Supplies	RERC	Yes	Competitive Bidding	2nd Quarter	GF	340.00	340.00		
2024-61	Supply & Delivery of Office Furniture & Fixture	Various Offices	Yes	Competitive Bidding	2nd Quarter	GF	28,800.00	28,800.00		
2024-62	Supply & Delivery of Office Furniture & Fixture	ULC	Yes	Competitive Bidding	2nd Quarter	STF	38,000.00	38,000.00		
2024-63	Painting Services (Portrait on Canvass with Frame and Glass)	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	STF	40,000.00	40,000.00		
2024-64	Supply & Delivery of Awards & Tokens	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	GF	56,000.00	56,000.00		
2024-65	Transportation	OVPARGAS	No	NP - Direct Retail Purchase (Section 53.14)	2nd Quarter	GF	1,000,000.00	1,000,000.00		Plane & Boat Tickets
2024-66	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	370,458.00	370,458.00		
2024-67	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF/ TF	113,585.00	113,585.00		

2024-68	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	658,360.00	681,360.00		
2024-69	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Direct Contracting	3rd Quarter	GF	42,440.72	42,440.72		
2024-70	Supply & Delivery of IT Supplies and Equipment	OP	Yes	Competitive Bidding	3rd Quarter	GF	4,000.00	4,000.00		
2024-71	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF/TF	350,550.00	350,550.00		
2024-72	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	107,460.00	107,460.00		
2024-73	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF	112,515.00	112,515.00		
2024-74	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	NP - Direct Retail Purchase (Section 53.14)	3rd Quarter	GF	5,554.00	5,554.00		
2024-75	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	98,620.00	98,620.00		
2024-76	Supply & Delivery of Fuel & Lubricants	SPMO	Yes	Competitive Bidding	3rd Quarter	STF	1,318,000.00	1,318,000.00		
2024-77	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF	2,550.00	2,550.00		
2024-78	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF	436,300.00	436,300.00		
2024-79	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	5,440.00	5,440.00		
2024-80	Supply & Delivery of Printing Services	Various Offices	Yes	Competitive Bidding	3rd Quarter	STF	20,240.00	20,240.00		
2024-81	Supply & Delivery of Printing Services	ATRO	Yes	Competitive Bidding	3rd Quarter	GF	45,000.00	45,000.00		
2024-82	Accommodation	Various Offices	No	NP-53.9 - Small Value Procurement	3rd Quarter	STF	24,450.00	24,450.00		
2024-83	Supply & Delivery of Textile, Costumes & Other Related Prods.	OHIGP	Yes	NP-53.9 - Small Value Procurement	3rd Quarter	STF	350.00	350.00		
2024-84	Supply & Delivery of Laboratory Equip. & Supplies	DFST	Yes	Competitive Bidding	3rd Quarter	GF	124,298.00	124,298.00		
2024-85	Supply & Delivery of Laboratory Equip. & Supplies	DPM	Yes	Competitive Bidding	3rd Quarter	STF	5,828.00	5,828.00		
2024-86	Supply & Delivery of Agricultural/Farm Supplies	DFS	Yes	Competitive Bidding	3rd Quarter	GF	800.00	800.00		
2024-87	Supply & Delivery of Office Furniture & Fixture	Various Offices	Yes	Competitive Bidding	3rd Quarter	GF	173,100.00	173,100.00		
2024-88	Supply & Delivery of Awards & Tokens	OP	Yes	Competitive Bidding	3rd Quarter	GF	56,000.00	56,000.00		
2024-89	Supply & Delivery of Awards & Tokens	LDHRAO	Yes	Competitive Bidding	3rd Quarter	STF	52,500.00	52,500.00		
2024-90	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	NP - Direct Retail Purchase (Section 53.14)	4th Quarter	GF	5,480.00	5,480.00		
2024-91	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	4th Quarter	GF	56,500.00	56,500.00		
2024-92	Supply & Delivery of Fuel & Lubricants	SPMO	Yes	Competitive Bidding	4th Quarter	STF	1,318,000.00	1,318,000.00		
2024-93	Supply & Delivery of Vehicle Supplies	Various Offices	Yes	Competitive Bidding	4th Quarter	STF	1,700.00	1,700.00		
2024-94	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	4th Quarter	GF	65,604.00	65,604.00		
2024-95	Supply & Delivery of Office Supplies	Various Offices	Yes	Competitive Bidding	4th Quarter	STF/TF	120,443.00	120,443.00		

2024-96	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	4th Quarter	GF	12,650.00	12,650.00		
2024-97	Supply & Delivery of IT Supplies and Equipment	Various Offices	Yes	Competitive Bidding	4th Quarter	STF/TF	28,400.00	28,400.00		
2024-98	Supply & Delivery of Construction and Electrical Supplies	OHIGP	Yes	Competitive Bidding	4th Quarter	STF	118,130.00	118,130.00		
2024-99	Supply & Delivery of Construction and Electrical Supplies	Various Offices	Yes	Competitive Bidding	4th Quarter	GF	1,630.00	1,630.00		
2024-100	Supply & Delivery of Construction and Electrical Supplies	PPO	Yes	Competitive Bidding	4th Quarter	GF	6,902,600.00	6,902,600.00		
2024-101	Supply & Delivery of Printing Services	OHIGP	Yes	Competitive Bidding	4th Quarter	STF	60.00	60.00		
2024-102	Accommodation	Various Offices	No	NP-53.9 - Small Value Procurement	4th Quarter	STF	14,400.00	14,400.00		
2024-103	Supply & Delivery of Textile, Costumes & Other Related Prods.	OHIGP	No	Competitive Bidding	4th Quarter	STF	700.00	700.00		
2024-104	Supply & Delivery of Laboratory Equip. & Supplies	DA	Yes	Competitive Bidding	4th Quarter	STF	87,500.00	87,500.00		
2024-105	Supply & Delivery of Food & Food Ingredients	OUS	Yes	Competitive Bidding	4th Quarter	STF	160,250.00	160,250.00		
2024-106	Supply & Delivery of Food & Food Ingredients	Various Offices	Yes	Competitive Bidding	4th Quarter	GF	5,360.00	5,360.00		
2024-107	Supply & Delivery of Office Furniture & Fixture	ULC	Yes	Competitive Bidding	4th Quarter	STF	32,800.00	32,800.00		
2024-108	Supply & Delivery of Awards & Tokens	OP	Yes	Competitive Bidding	4th Quarter	GF	47,000.00	47,000.00		
	SUB-TOTAL, MOOE						43,008,614.80	43,031,614.80		
CAPITAL OUTLAY										
CO-23-01	Higher Education Programs (Equipment for Completed Projects - CME, COE, DDC, VSU Alangalang Admin Bldg & VSU Main Front Fence	Main	Yes	Competitive Bidding	1st Qtr - 4th Qtr	GF	20,000,000.00		20,000,000.00	
CO-23-02	Construction of Vertebrate Anatomy Laboratory and Morgue	Main	Yes	Competitive Bidding	1st Qtr - 4th Qtr	GF	8,770,000.00		8,770,000.00	
CO-23-03	Replacement of the University Power Generator to support instruction, research and development in VSU Main Campus	Main	Yes	Competitive Bidding	1st Qtr - 4th Qtr	GF	50,000,000.00		50,000,000.00	
CO-23-04	Eastern Visayas Innovation Center for Health Biotechnology (EV-Biotech)	Main	Yes	Competitive Bidding	1st Qtr - 4th Qtr	GF	1,230,000.00		1,230,000.00	
	SUB-TOTAL, CAPITAL OUTLAY						80,000,000.00		80,000,000.00	
	GRAND TOTAL, MOOE + CO						123,008,614.80			


Prepared by:


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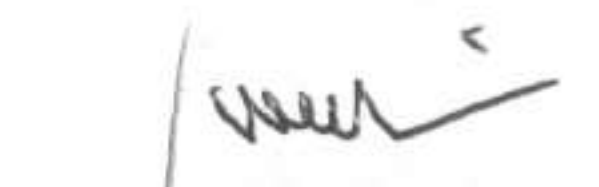
Reviewed by:


JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:



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