



**VISAYAS STATE UNIVERSITY**  
Annual Procurement Plan for FY 2024 (based on GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Pos t of IR/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Goods and Services</b>												
VSU-PS-01	Supply & Delivery of Common-Use Supplies available in Procurement Service Depot	SPO	No	NP-53.5 Agency-Agency	as the need arises				GoP	1,185,984.80	1,185,984.80	0.00	
VSU-GOODS-24-01	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,860,000.00	0.00	4,860,000.00	VSU Power Plant
	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	NP-53.1 Two Failed Biddings	First Qtr				GoP	3,400,000.00	0.00	3,400,000.00	VSU Power Plant
VSU-GOODS-24-02	Supply, Delivery, and Installation of Generator Sets for VSU Power Plant	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	33,220,000.00	0.00	33,220,000.00	VSU Power Plant
VSU-GOODS-24-03	Supply & Delivery of Office Equipment	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,724,100.00	0.00	4,724,100.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	810,000.00	0.00	810,000.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	200,000.00	0.00	200,000.00	
	Supply & Delivery of Office Equipment	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,936,000.00	0.00	1,936,000.00	
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	534,000.00	0.00	534,000.00	various funds
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	661,100.00	661,100.00	0.00	
	Supply & Delivery of Office Equipment	EV- Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	55,000.00	0.00	55,000.00	
	Supply & Delivery of Office Supplies & Equipment	OCL	No	Competitive Bidding	First Qtr				Income	150,000.00	0.00	150,000.00	
	Supply & Delivery of Office Supplies & Equipment	DOH	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	48,000.00	48,000.00		Coolbot Pro
VSU-GOODS-24-04	Supply & Delivery of I.T. Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	545,000.00	0.00	545,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	860,000.00	0.00	860,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,064,000.00	0.00	1,064,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CME	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,592,000.00		2,592,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	520,000.00	0.00	520,000.00	VSU Power Plant
	Supply & Delivery of I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	3,865,290.00	3,865,290.00	-	
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP, Income, Grant	3,918,864.56	3,918,864.56	0.00	various funds
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	45,200.00	45,200.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	439,380.00	439,380.00		



	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	145,850.00	145,850.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Fourth Qtr				Income	138,100.00	138,100.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				GoP	1,011,530.00	1,011,530.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				Income	679,346.56	679,346.56		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr - Third Qtr				GoP, Income	439,938.44	439,938.44	0.00	for existing fleet
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr				GoP	4,800.00	4,800.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income	569,000.00	569,000.00	0.00	various funds
VSU-GOODS-24-05	Supply & Delivery of Fuel & Lubricants	SPO-Fuel Station	Yes	NP-53.1 Two Failed Biddings	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	7,340,000.00	7,340,000.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	700,897.00	700,897.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				GoP	35,270.00	35,270.00		Gasoline & Diesel
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				Income	5,880.00	5,880.00		Gasoline & Diesel
	Lubricants	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	5,150.00	5,150.00	0.00	
	Supply & Delivery of Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	455,772.33	455,772.33	0.00	
	Supply & Delivery of Vehicle Supplies	NARC/IHK	No	Competitive Bidding	First Qtr				Income	15,000.00	15,000.00		Battery, Automotive
	Supply & Delivery of Vehicle Supplies	PRCRTC	No	Competitive Bidding	First Qtr				GoP	3,500.00	3,500.00		
	Supply & Delivery of Customized Medals and Printing of Forms	Registrar	No	Competitive Bidding	First Qtr				Income	845,800.00	845,800.00	0.00	
VSU-GOODS-24-06	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	8,520,579.00	8,270,579.00	250,000.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	960,924.00	960,924.00	0.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	71,815.00	71,815.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	86,310.00	86,310.00		
	Supply & Delivery of Hardware and Construction Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,569,800.00	1,569,800.00		For establishment of rootcrop genomics



	Supply & Delivery of Hardware and Construction Supplies	DSO	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	1,402,800.00	1,402,800.00		For Dormitory maintenance
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	32,400.00	32,400.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	97,110.00	97,110.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				GoP	5,200.00	5,200.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	60,750.00	60,750.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	410,412.55	410,412.55		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	98,234.00	98,234.00		
	Supply & Delivery of Hardware and Construction Supplies	ULC/ FARM	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	30,530.00	30,530.00	0.00	
	Supply & Delivery of Hardware and Construction Supplies	MMDC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	5,500.00	5,500.00		
	Supply & Delivery of Hardware and Construction Supplies	PIPDMO	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	15,000.00	15,000.00		
VSU-GOODS-24-07	Supply & Delivery of Office Furniture and Fixtures	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	342,000.00	0.00	342,000.00	
	Supply & Delivery of Office Furniture and Fixtures	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	130,000.00	0.00	130,000.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,546,000.00	2,546,000.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,101,088.00	2,101,088.00	0.00	various funds
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	62,200.00	62,200.00		
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	533,000.00	533,000.00		
	Supply & Delivery of Office Furnitures & Fixtures	Various	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	278,910.00	278,910.00	0.00	various funds
VSU-GOODS-24-08	Supply, Delivery, and Installation of LED Wall Units	MMDC/UIMC, VSU Alang-alang	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	8,500,000.00	0.00	8,500,000.00	
VSU-GOODS-24-09	Supply & Delivery of Laboratory Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,450,000.00	0.00	1,450,000.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,650,000.00	2,650,000.00	0.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,562,371.00	1,562,371.00	0.00	various funds
	Supply & Delivery of Laboratory Equipment & Supplies	DA	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	371,500.00	371,500.00		



	Supply & Delivery of Laboratory Equipment & Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,432,387.00	2,432,387.00		For establishment of rootcrop genomics
	Supply & Delivery of Laboratory Equipment & Supplies	Dstat	No	Competitive Bidding	Second Qtr-Third Qtr				GoP	4,000.00	4,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	12,500.00	12,500.00	0.00	
	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	77,300.00	77,300.00	0.00	
	Maintenance Service and Parts for Shimadzu X-Ray Machine	USHER	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	342,159.99	342,159.99	0.00	
	Supply, Delivery, and Installation of Laboratory Furniture	EV- Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	750,000.00	0.00	750,000.00	
	Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	115,000.00	115,000.00	0.00	
	DNA Sequencing		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	100,000.00	100,000.00	0.00	
VSU-GOODS-24-10	Supply & Delivery of Food & Food Ingredients	HRMO-LDHRAO	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income	1,609,000.00	1,609,000.00	0.00	thru Framework Agreement
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	369,530.00	369,530.00	0.00	for various university activities for the 1st quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	807,730.00	807,730.00	0.00	for various university activities for the 2nd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	722,470.00	722,470.00	0.00	for various university activities for the 3rd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	840,920.00	840,920.00	0.00	for various university activities for the 4th quarter
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	First Qtr				Income	130,000.00	130,000.00		Meals for IHK Activities
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	Second Qtr				Income	1,291,500.00	1,291,500.00		Food & Snacks for RSCUAA 2024
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	250,200.00	250,200.00		
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	753,500.00	753,500.00		
	Accommodation & Food for Various Trainings/Workshops	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	457,000.00	457,000.00	0.00	for various training/ workshops
	Accommodation/Lodging Services and Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	308,420.00	308,420.00	0.00	
VSU-GOODS-24-11	Supply and Delivery of Office and I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,654,900.00	1,062,900.00	3,592,000.00	includes equipment for VSU-Alangalang & CME
VSU-GOODS-24-12	Renewal of Subscriptions to Turnitin Feedback Studio and Microsoft 365 A3 for Faculty EDUC	ODIE	Yes	Competitive Bidding	Nov 2024	Dec 2024	Jan 2024	Feb 2024	GoP	4,098,572.00	4,098,572.00	0.00	



VSU- GOODS-24- 13	Renewal of Subscription to Zoom Business	ICTMC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,500,000.00	1,500,000.00	0.00	
VSU- GOODS-24- 14	One(1) Unit Emergency Rescue Vehicle with Equipment for VSU Tolosa Campus	VSU Tolosa	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,800,000.00	0.00	1,800,000.00	
VSU- GOODS-24- 15	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	2,600,160.00	2,600,160.00	0.00	
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				GoP	707,306.00	707,306.00		
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				Income	5,850.00	5,850.00		
	Supply & Delivery of Agricultural/Farm Supplies	PRCRTC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	599,980.00	599,980.00		
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income, Grant	178,300.00	178,300.00		
	Supply & Delivery of Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	12,446.00	12,446.00	0.00	
VSU- GOODS-24- 16	Supply and Delivery of Farm Machineries and Equipment	DABE	No	Competitive Bidding	First Qtr - Fourth Qtr				Grant	5,000,000.00	0.00	5,000,000.00	
VSU- GOODS-24- 17	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	6,529,132.00	6,529,132.00	0.00	
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	481,775.00	481,775.00		
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	1,097,750.00	1,097,750.00		
	Supply & Delivery of Office Supplies (consumables for existing fleet)	NCRC-V	No	Direct Contracting	First Qtr				GoP	30,650.00	30,650.00	0.00	
	Supply & Delivery of Office Supplies	PCC	No	NP-53.9 - Small Value Procurement	First Qtr				Grant	2,670.00	2,670.00	0.00	
	Supply & Delivery of Office Supplies	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	50,000.00	50,000.00		
	Supply & Delivery of Office Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income,	331,700.00	331,700.00	0.00	
	Supply & Delivery of Office Supplies	OP	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	230,000.00	230,000.00	0.00	Fireworks Display
	Supply and Delivery of Linens and Other Lodging Supplies	OHIGP, VSUCO	No	NP-53.9 - Small Value Procurement	First Qtr				GoP, Income	49,580.00	49,580.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	IAS	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	7,600.00	7,600.00		
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	299,300.00	299,300.00	0.00	
	Supply & Delivery of Printing Services	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				Income	90,000.00	90,000.00		Tarpaulin
	Supply & Delivery of Printing Services	PIPDMO	No	Competitive Bidding	First Qtr				GoP	200,000.00	200,000.00		Acrylic signages for VSU depts & offices
	Supply & Delivery of Printing Services	OGS	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	124,000.00	124,000.00	0.00	
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	97,000.00	97,000.00	0.00	
	Fabrication Services (5 Tons Trailer, Concrete Buggy Wheelbarrow, & Wheelbarrow Polypropylene Tray)	PCC	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	450,000.00	450,000.00	0.00	



	Supply & Delivery of Medical & Dental Supp. & Equip.	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	624,329.00	624,329.00	0.00	Various Funds
	Supply & Delivery of Medical & Dental Supp. & Equip.	PRCRTC	No	Competitive Bidding	First Qtr				GoP	5,933.00	5,933.00		
	Supply & Delivery of Medical & Dental Supp. & Equip.	IHK	No	Competitive Bidding	First Qtr				Income	120,000.00	120,000.00		
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Lab Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	187,000.00	187,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Medical Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	1,187,956.00	1,187,956.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Radiology Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	563,800.00	563,800.00	0.00	
	Supply and Delivery of Hematology Analyzer Supplies and Consumables	VSU Hospital - Radiology Section	No	Direct Contracting	as the need arises				Income	870,500.00	870,500.00	0.00	for existing machine
	Medical and Dental Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	81,425.00	81,425.00	0.00	
	Supply & Delivery of Books and Publications	Various	No	Competitive Bidding	Second Quarter				GoP, Income	2,682,816.00	2,682,816.00	0.00	
	Supply & Delivery of Books and Publications	ISRDS/ ULC	No	Competitive Bidding	Second Quarter				GoP	96,966.52	96,966.52		
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	198,512.00	198,512.00	0.00	
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	Second Quarter				Income	815,038.00	815,038.00	0.00	
	Renewal of Subscription to IG Publishing Ebook & Proquest Research Library	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	578,000.00	578,000.00	0.00	
	Subscription to Ebsco Agriculture Plus	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	210,000.00	210,000.00	0.00	
	Renewal of Subscription to HIS Library References/Research/Readings	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	44,810.00	44,810.00	0.00	
	Renewal of Subscription to Printed Journals	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	242,210.00	242,210.00	0.00	



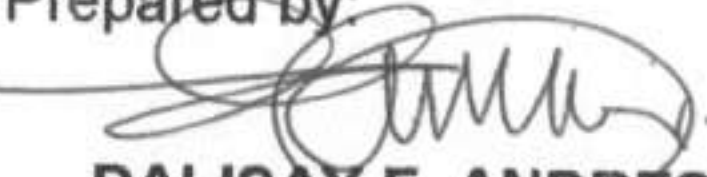
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	GoP, Income, Grant	2,596,000.00	2,596,000.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	GoP	117,000.00	117,000.00		
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	Income	447,000.00	447,000.00		
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr	GoP	26,000.00	26,000.00	0.00	
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	20,000.00	20,000.00		
	Transportation (Vehicle Rental)	DCST	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	55,000.00	55,000.00		
	Procurement of Lodging Services (Accommodation)	Various	No	NP-53.9 - Small Value Procurement	as the need arises	GoP, Income, Grant	452,100.00	452,100.00	0.00	for various VSU Guests
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	7,100.00	7,100.00	0.00	
	Supply & Delivery of Textile, Costumes, and other Related Products	IHK	No	Competitive Bidding	Third Quarter	Income	1,471,900.00	1,471,900.00		SCUAA Uniform
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	Dec 2024 Dec 2024 Jan 2024 Jan 2024	Income, Grant	128,250.00	128,250.00	0.00	
	Services - Aircon maintenance	DBS	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	2,000.00	2,000.00	0.00	
	Services - Aircon maintenance	QAC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	GoP	28,000.00	28,000.00		
	Services - Binding of books & sewing	UR	No	NP-53.9 - Small Value Procurement	First Quarter	Income	5,400.00	5,400.00	0.00	
	Procurement of Fireworks (for Centennial Count down)	OP	No	NP-53.9 - Small Value Procurement	First Quarter	Income	30,000.00	30,000.00	0.00	
	Services	OUDDRM, ILEU	No	NP-53.9 - Small Value Procurement	First Quarter	GoP, Income	39,500.00	39,500.00	0.00	includes calibration services
	Labor Services - Repair of damaged floor tiles)	DCST	No	By Admin (Pakyaw Contracting System)	Second Quarter	Income	80,000.00	80,000.00		
	Professional Services - Liquid Nitrogen Storage	PRCRTC	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	55,000.00	55,000.00		
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	as the need arises	GoP	618,000.00	636,000.00	0.00	tokens and plaques for trainors/ speakers/guests



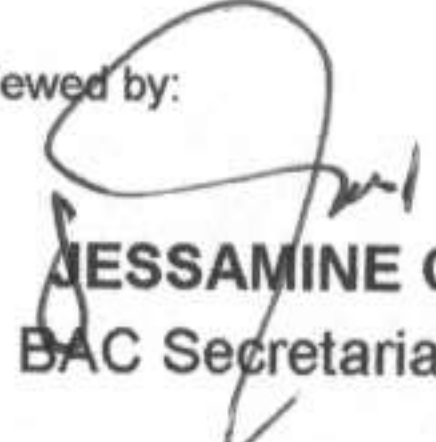
	Supply & Delivery of Awards & Tokens	IHK	No	NP-53.9 - Small Value Procurement	First Quarter				Income	50,000.00	50,000.00		Plaque of Appreciation
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	44,400.00	44,400.00		
	Supply & Delivery of Sports Equipment	IHK	No	Competitive Bidding	First Qtr-Second Qtr				Income	812,300.00	812,300.00		
	Supply & Delivery of Sports Equipment	NSTP	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,480.00	3,480.00		
	Renewal of Student Insurance	VIHS	No	NP-53.9 - Small Value Procurement	First Quarter				Income	22,534.00	22,534.00	0.00	
	Renewal of Student Insurance (College)	ODS	No	NP-53.9 - Small Value Procurement	December 2023				STF	646,000.00	646,000.00	0.00	
	Subscription to Membership to Professional Organization	DCST	No	NP-53.9 - Small Value Procurement	First Quarter				Income	10,000.00	10,000.00		
	Subscription to Membership to Professional Organization	DCST	No	Competitive Bidding	Second Quarter				Income	20,000.00	20,000.00		
	Accommodation (packaged)	QAC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	500,000.00	500,000.00		
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	45,000.00	45,000.00		
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	26,000.00	26,000.00		
	Electronics	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	261,150.00	261,150.00	0.00	
	Foreign Health Insurance		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	49,500.00	49,500.00	0.00	
	Reverse Osmosis Water System	OHIGP	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	380,000.00	380,000.00	0.00	
	Video Shoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	20,000.00	20,000.00	0.00	
	Centennial Book Content Photoshoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	25,000.00	25,000.00	0.00	
	Alampay for Winning Athletes	IHK	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	63,600.00	63,600.00	0.00	
	Purchase of Equipment of VSU Tolosa	VSU Tolosa	No	Competitive Bidding	Second Quarter				GoP	20,000,000.00	0.00	20,000,000.00	
	<b>Total Goods and Services</b>									<b>192,203,984.75</b>	<b>94,937,884.75</b>	<b>97,284,100.00</b>	
	<b>Infrastructure Projects</b>												
VSU-INFRA-24-01	Construction of Vertebrate Anatomy Laboratory Building	DBS	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	5,600,000.00	0.00	5,600,000.00	
VSU-INFRA-24-02	Construction of VSU Power Plant Building	ODPP	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	8,000,000.00	0.00	8,000,000.00	
VSU-INFRA-24-03	Construction of Multi-Purpose Building Eastern Visayas Innovation Center for Health Biotechnology	EV-Biotech	No	Competitive Bidding	2nd Quarter				GoP	32,000,000.00	0.00	32,000,000.00	
	<b>Total Infrastructure Projects</b>									<b>45,600,000.00</b>	<b>0.00</b>	<b>45,600,000.00</b>	
	<b>GRAND TOTAL</b>									<b>237,803,984.75</b>	<b>94,937,884.75</b>	<b>142,884,100.00</b>	



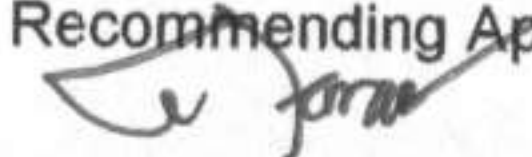
Prepared by:

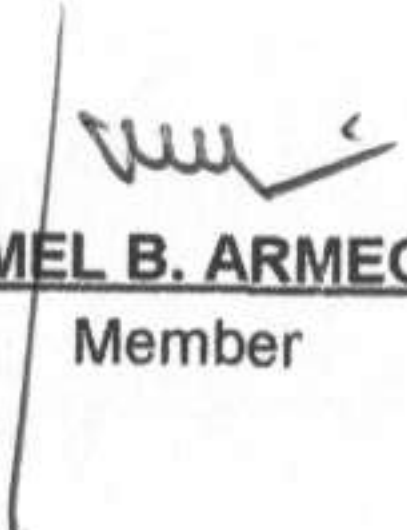
  
**DALISAY F. ANDRES**  
BAC Secretariat Member


Reviewed by:

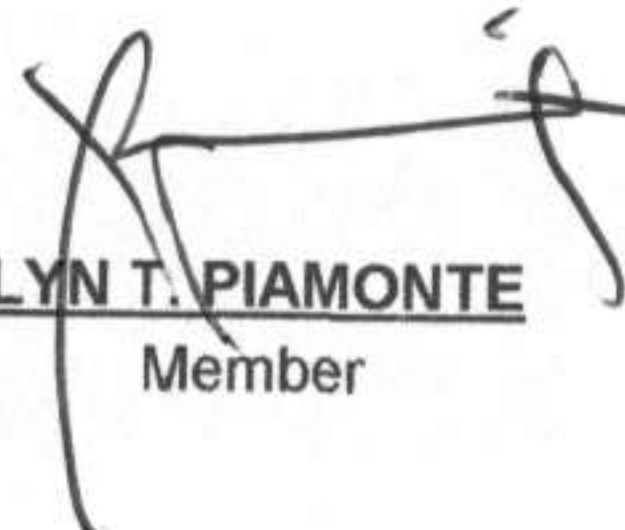
  
**JESSAMINE C. ECLEO**  
BAC Secretariat Chairman

Recommending Approval:

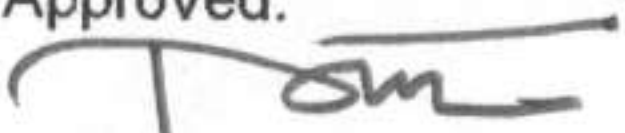
  
**DILBERTO O. FERRAREN**  
Chairman, BAC

  
**ROMEL B. ARMECIN**  
Member

  
**DIONESIO M. BAÑOC**  
Member

  
**ROBELYN T. PIAMONTE**  
Member

Approved:

  
**DANIEL LESLIE S. TAN**  
OIC, President