



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2025 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Advs/Post of B/R/R	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPC	No	NP-53.5 Agency-Agency	as the need arises				GoP	P1,156,256.42	P1,156,256.42		
MOOE-01	Supply & Delivery of Office Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P14,360,000.00	P14,360,000.00		
MOOE-02	Supply & Delivery of Accountable Forms	Various	No	NP-53.5 Agency-Agency	1st Qtr - 4th Qtr				GoP	P200,000.00	P200,000.00		
MOOE-03	Supply & Delivery of Animal & Zoological Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P100,000.00	P100,000.00		
MOOE-04	Supply & Delivery of Food Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P900,000.00	P900,000.00		
MOOE-05	Supply & Delivery of Medical/Dental Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P812,000.00	P812,000.00		
MOOE-06	Supply & Delivery of Fuel, Oil and Lubricants	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P3,280,000.00	P3,280,000.00		
MOOE-07	Supply & Delivery of Agricultural & Marine Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P950,000.00	P950,000.00		
MOOE-08	Supply & Delivery of Textbooks & Instructional Mat.	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P2,000,000.00	P2,000,000.00		
MOOE-09	Supply & Delivery of Semi-Expendable Mach. & Equip.	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P5,360,000.00	P5,360,000.00		
MOOE-10	Supply & Delivery of Other Supplies and Materials	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P2,682,000.00	P2,682,000.00		
MOOE-11	Internet Subscription Expenses	Various	Yes	Direct Contracting	4th Qtr 2024 - 1st Qtr 2025				GoP	P11,708,000.00	P11,708,000.00		
MOOE-12	Other General Services	Various	No	COS/Pakyaw	1st Qtr - 4th Qtr				GoP	P32,135,000.00	P32,135,000.00		
MOOE-13	Survey, Research & Development Res., Exploration and Development Expenses	Various	No	Competitive Bidding	1st Qtr - 4th Qtr				GoP	P18,850,000.00	P18,850,000.00		
MOOE-14	Repairs and Maintenance - Land Improvements	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P350,000.00	P350,000.00		
MOOE-15	Repairs and Maintenance - Buildings	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P3,316,000.00	P3,316,000.00		
MOOE-16	Repairs and Maintenance - School Buildings	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P7,000,000.00	P7,000,000.00		
MOOE-17	Repairs and Maintenance - Other Structures	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P1,550,000.00	P1,550,000.00		
MOOE-18	Repairs and Maintenance - ICT Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P50,000.00	P50,000.00		
MOOE-19	Repairs and Maintenance - Technical & Scientific Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025					P500,000.00	P500,000.00		
MOOE-20	Repairs and Maintenance - Machinery and Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P650,000.00	P650,000.00		
MOOE-21	Repair and Maintenance - Motor Vehicles	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P1,680,000.00	P1,680,000.00		
MOOE-22	Other MOOE - Advertising	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	P276,000.00	P276,000.00		
MOOE-23	Other MOOE - Printing and Publication	Various	No	Competitive Bidding	1st Qtr - 4th Qtr				GoP	P1,020,000.00	P1,020,000.00		
MOOE-24	Other MOOE - Subscription Expenses	Various	No	Competitive Bidding	1st Qtr - 4th Qtr				GoP	P4,585,000.00	P4,585,000.00		
MOOE-25	IT Supplies and Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	9,013,081.80	9,013,081.80		Consolidated
MOOE-26	IT Supplies and Equipment	Various	Yes	Direct Contracting	4th Qtr 2024 - 1st Qtr 2025				GoP	52,130.00	52,130.00		Consolidated

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Adopted of IG/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE-27	IT Supplies and Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				STF/IGP	131,000.00	131,000.00		Consolidated
MOOE-28	IT Supplies and Equipment	PO	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	88,000.00	88,000.00		
MOOE-29	Accommodation	RMO	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	100,000.00	100,000.00		
MOOE-30	Accommodation	PO	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	100,000.00	100,000.00		
MOOE-31	Accommodation	Various	Yes	Competitive Bidding	1st Qtr				STF/IGP	85,930.00	85,930.00		Consolidated
MOOE-32	Food & Food Ingredients	Various	Yes	Competitive Bidding	1st Qtr				GoP	58,160.00	58,160.00		Consolidated
MOOE-33	Food & Food Ingredients	RMO	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	4,800.00	4,800.00		
MOOE-34	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	219,440.00	219,440.00		Consolidated
MOOE-35	Fuel & Lubricants	RMO	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr				Income	4,788.00	4,788.00		Diesel fuel
MOOE-36	Vehicle Supplies	PO	No	NP - Direct Retail Purchase (Section 53.14)	1st Qtr				GoP	4,788.00	4,788.00		
MOOE-37	Fuel & Lubricants	Various	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr				GoP	128,881.00	128,881.00		Diesel, Gasoline
MOOE-38	Office Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	2,268,567.50	2,268,567.50		Consolidated
MOOE-39	Office Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				STF/IGP	117,714.00	117,714.00		Consolidated
MOOE-40	Office Furniture & Fixture	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	17,761,473.00	17,761,473.00		Consolidated
MOOE-41	Transportation	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr				GoP	126,000.00	126,000.00		Plane & Boat tickets
MOOE-42	Transportation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	10,000.00	10,000.00		Van Rental
MOOE-43	Construction and Electrical Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	2,429,269.00	2,429,269.00		Consolidated
MOOE-44	Construction and Electrical Supplies	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	975.00	975.00		
MOOE-45	Construction and Electrical Supplies	Various	Yes	Competitive Bidding	1st Qtr				STF/IGP	129,850.00	129,850.00		Consolidated
MOOE-46	Labor Services	Various	No	By Admin(Pakyaw Contracting System)	1st Qtr				GoP	85,000.00	85,000.00		Repairs & Maintenance

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					Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE-47	Laboratory Equipment and Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	15,921,055.00	15,921,055.00		Consolidated
MOOE-48	Printing Services	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	8,400.00	8,400.00		Tarpaulin
MOOE-49	Trainings	DStat	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	140,800.00	140,800.00		
MOOE-50	Trainings	DStat	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	7,000.00	7,000.00		
MOOE-51	Agricultural/Farm Supplies	Various	Yes	Competitive Bidding	1st Qtr				GoP	296,793.00	296,793.00		Consolidated
MOOE-52	Office Equipment	DA	Yes	Competitive Bidding	1st Qtr				GoP	143,500.00	143,500.00		
MOOE-53	Repairs and Maintenance Services	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	70,000.00	70,000.00		For Microscopes
MOOE-54	Repairs and Maintenance Services	PO	No	Direct Contracting	1st Qtr				GoP	108,000.00	108,000.00		For computer aided sperm analyzer
MOOE-55	Repairs and Maintenance Services	DOPAC	Yes	Competitive Bidding	1st Qtr				GoP	71,500.00	71,500.00		Calibration services of lab equipment
MOOE-56	Repairs and Maintenance Services	DSS	Yes	Competitive Bidding	1st Qtr				GoP	400,000.00	400,000.00		For Microscopes
MOOE-57	Medical & Dental Supplies & Equipment	Various	Yes	Competitive Bidding	1st Qtr				GoP	239,150.00	239,150.00		Consolidated
MOOE-58	Textile, Costumes, and other Related Products	DBS	Yes	Competitive Bidding	1st Qtr				GoP	93,600.00	93,600.00		Curtains
MOOE-59	Machineries	Apartelle	Yes	Competitive Bidding	1st Qtr				STF/IGP	10,500.00	10,500.00		
MOOE-60	Food & Food Ingredients	RMO	No	NP-53.9 - Small Value Procurement	2nd Qtr				Income	4,800.00	4,800.00		
MOOE-61	Food & Food Ingredients	EO	No	NP-53.9 - Small Value Procurement	2nd Qtr				STF/IGP	79,850.00	79,850.00		
MOOE-62	Food & Food Ingredients	EO	Yes	Competitive Bidding	2nd Qtr				STF/IGP	12,300.00	12,300.00		
MOOE-63	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	375,400.00	375,400.00		Consolidated
MOOE-64	Transportation	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Qtr				GoP	48,696.00	48,696.00		Plane & Boat tickets
MOOE-65	Office Supplies	Various	Yes	Competitive Bidding	2nd Qtr				GoP	297,391.00	297,391.00		Consolidated
MOOE-66	Office Supplies	EO	Yes	Competitive Bidding	2nd Qtr				STF/IGP	1,585.00	1,585.00		
MOOE-67	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	1,730.00	1,730.00		Consolidated
MOOE-68	Construction and Electrical Supplies	Various	Yes	Competitive Bidding	2nd Qtr				GoP	20,550.00	20,550.00		Consolidated
MOOE-69	IT Supplies and Equipment	Various	Yes	Competitive Bidding	2nd Qtr				GoP	760,750.00	760,750.00		Consolidated
MOOE-70	Awards & Tokens	ITEEM	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	1,800.00	1,800.00		
MOOE-71	Trainings	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	44,220.00	44,220.00		

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					Ads/Post of BID	Sub/Spec of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE-72	Printing Services	ITEEM	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	540.00	540.00		
MOOE-73	Fuel & Lubricants	ITEEM	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	2nd Qtr				GoP	3,400.00	3,400.00		Gasoline, premium
MOOE-74	Laboratory Equipment and Supplies	Various	Yes	Competitive Bidding	2nd Qtr				GoP	362,400.00	362,400.00		Consolidated
MOOE-75	Medical & Dental Supplies & Equipment	DOPAC	Yes	Competitive Bidding	2nd Qtr				GoP	305.00	305.00		
MOOE-76	Agricultural/Farm Supplies	Eco-FARMI	Yes	Competitive Bidding	2nd Qtr				GoP	350.00	350.00		
MOOE-77	Food & Food Ingredients	RMO	No	NP-53.9 - Small Value Procurement	3rd Qtr				Income	3,200.00	3,200.00		
MOOE-78	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr				GoP	32,200.00	32,200.00		Consolidated
MOOE-79	Food & Food Ingredients	Various	Yes	Competitive Bidding	3rd Qtr				GoP	36,200.00	36,200.00		Consolidated
MOOE-80	Transportation	PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Qtr				GoP	20,000.00	20,000.00		Plane & Boat tickets
MOOE-81	Transportation	Dmet	No	NP-53.9 - Small Value Procurement	3rd Qtr				GoP	5,000.00	5,000.00		Van Rental
MOOE-82	IT Supplies and Equipment	PO	No	NP-53.9 - Small Value Procurement	3rd Qtr				GoP	88,000.00	88,000.00		
MOOE-83	IT Supplies and Equipment	Various	Yes	Competitive Bidding	3rd Qtr				GoP	92,650.00	92,650.00		Consolidated
MOOE-84	Fuel & Lubricants	ITEEM	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Qtr				GoP	2,550.00	2,550.00		Gasoline, premium
MOOE-85	Office Supplies	Various	Yes	Competitive Bidding	3rd Qtr				GoP	144,015.00	144,015.00		Consolidated
MOOE-86	Office Furniture & Fixture	Various	Yes	Competitive Bidding	3rd Qtr				GoP	178,000.00	178,000.00		Consolidated
MOOE-87	Laboratory Equipment and Supplies	DOPAC	Yes	Competitive Bidding	3rd Qtr				GoP	12,000.00	12,000.00		
MOOE-88	Construction and Electrical Supplies	Dmet	Yes	Competitive Bidding	3rd Qtr				GoP	3,780.00	3,780.00		
MOOE-89	Trainings	Dmet	Yes	Competitive Bidding	3rd Qtr				GoP	7,000.00	7,000.00		
MOOE-90	Accommodation	Dmet	Yes	Competitive Bidding	3rd Qtr				GoP	1,500.00	1,500.00		
MOOE-91	Agricultural/Farm Supplies	Eco-FARMI	Yes	Competitive Bidding	3rd Qtr				GoP	37,308.00	37,308.00		

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					Act/Proc of IE/RS	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE-92	Food & Food Ingredients	RMO	No	NP-53.9 - Small Value Procurement	4th Qtr				Income	2,400.00	2,400.00		
MOOE-93	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP	72,610.00	72,610.00		Consolidated
MOOE-94	Transportation	PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Qtr				GoP	10,000.00	10,000.00		Plane & Boat tickets
MOOE-95	Fuel & Lubricants	ITEEM	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Qtr				GoP	3,400.00	3,400.00		Gasoline, premium
MOOE-96	Office Supplies	Various	Yes	Competitive Bidding	4th Qtr				GoP	96,198.00	96,198.00		Consolidated
MOOE-97	IT Supplies and Equipment	Various	Yes	Competitive Bidding	4th Qtr				GoP	8,950.00	8,950.00		Consolidated
	SUB-TOTAL- MOOE									168,773,429.72	168,773,429.72		
	CAPITAL OUTLAY												
CO-01	Subscription of leased line internet connection w/ 1 Gigabit CIR for Main Campus (Free WIFI)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	4,352,000.00		4,352,000.00	
CO-02	Subscription of leased line internet connection w/ 200MBPS CIR for Main Campus (Free WIFI)	PO	Yes	Direct Contracting	4th Qtr 2024 - 1st Qtr 2025				GoP	5,000,000.00		5,000,000.00	
CO-03	IT Supplies and Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	39,726,336.00		39,726,336.00	For MIS Project Implementation
CO-04	IT Supplies and Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	9,858,000.00		9,858,000.00	CCTV, Copier For VSU Alangalang New Admin. Bldg.
CO-05	IT Supplies and Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	6,369,000.00		6,369,000.00	
CO-06	IT Supplies and Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	32,000,000.00		32,000,000.00	Sound System for VSU Component Colleges
CO-07	IT Supplies and Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	545,000.00		545,000.00	
CO-08	Office Furniture & Fixture	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	1,638,500.00		1,638,500.00	Tables, Chairs, etc. For VSU Alangalang New Admin. Bldg.
CO-09	Office Furniture & Fixture	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	220,500.00		220,500.00	
CO-10	Construction and Electrical Supplies	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	500,000.00		500,000.00	Power Generator For VSU Alangalang New Admin. Bldg.
CO-11	Construction and Electrical Supplies	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	166,000.00		166,000.00	
CO-12	Machineries	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	260,800.00		260,800.00	

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					Adst/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-13	Labor Services	PO	No	By Admin(Pakyaw Contracting System)	1st Qtr - 4th Qtr				GoP	240,000.00		240,000.00	Installation of floor tiles
CO-14	Vehicles	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	42,100,000.00		42,100,000.00	Mini-Buses for the Satellite Campuses. Tractor, dumptruck, van- for transport services of the Univ.
CO-15	Laboratory Equipment and Supplies	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,255,000.00		10,255,000.00	For instruction, research & extension use of the college
CO-16	Medical & Dental Supplies & Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	1,200,000.00		1,200,000.00	Fully automated hematology analyzer for instruction, res. & ext. use
CO-17	Construction of Digital Learning Spaces Center for World Class Education	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	90,000,000.00		90,000,000.00	Phase I
CO-18	Construction of Material Recovery Facility (MRF) and Wastes Storage and Treatment Facility and Laboratory	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	30,000,000.00		30,000,000.00	Whole building construction, civil works
CO-19	Construction of 2-storey IT Building (Isabel)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	18,890,918.23		18,890,918.23	Mobilization, Earthworks & Civil Works
CO-20	Construction of a two-storey dormitory for VSU-Isabel	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	19,484,000.00		19,484,000.00	Mobilization, Earthworks & Civil Works
CO-21	Construction of a two-storey dormitory for VSU Alangalang	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	19,484,000.00		19,484,000.00	Mobilization, Earthworks & Civil Works
CO-22	Construction of New Library for VSU Villaba with road network	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	22,000,000.00		22,000,000.00	Mobilization, Earthworks, Civil Works & Civil/ Structural/ Masonry
CO-23	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	14,000,000.00		14,000,000.00	Mobilization, Civil/ Structural/ Masonry
CO-24	Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,000,000.00		10,000,000.00	Mobilization, Civil/ Structural/ Masonry
CO-25	Rehabilitation of Administrative Building of VSU Villaba Campus Phase II	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	3,000,000.00		3,000,000.00	Mobilization, Civil/ Structural/ Masonry
CO-26	Construction of Dome-Shaped Covered Court	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	14,000,000.00		14,000,000.00	Mobilization, Earthworks Civil/ Structural/ Masonry
CO-27	Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	25,000,000.00		25,000,000.00	Mobilization, formworks, excavation, civil/ structural & masonry

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					Advs/Post of ID/RO	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-28	Construction of college of medicine and allied field complex building with state of the art equipment for world class instruction, health research, innovation, and extension	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	345,000,000.00		345,000,000.00	Civil/structural & masonry-Coll. Of Medicine Bldg Phase I, II, III & Nursing Bldg.
CO-29	Knowledge, Innovation, Science and Technology (KIST) Park of Visayas State University	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	3,000,000,000.00		3,000,000,000.00	Civil/structural & masonry
CO-30	Construction and Renovation of Comfort Rooms in compliant to Persons With Disability Law (R.A. 7277) and GAD	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	75,000,000.00		75,000,000.00	Construction of new CRs and renovation of existing CRs
CO-31	Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	90,000,000.00		90,000,000.00	Civil/structural & masonry works
CO-32	Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	55,000,000.00		55,000,000.00	Civil/structural & masonry works
CO-33	Construction of a Two (2)-Storey Building for the offering of the New OBE-based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	20,000,000.00		20,000,000.00	Civil/structural & masonry works
CO-34	Construction of a Calamity Proof VSU-System registration Center and Centralized Records Hub	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	40,000,000.00		40,000,000.00	Civil/structural & masonry works
CO-35	Construction of Drainage and Irrigation System for the Upper Campus of VSU Main	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	70,000,000.00		70,000,000.00	Mobilization & Civil Works
CO-36	Construction of Digital Learning Spaces Center for World Class Education	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	95,000,000.00		95,000,000.00	Phase II
CO-37	Construction of 2-storey IT Building (Isabel)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	1,109,081.77		1,109,081.77	Plumbing & electrical rough-ins
CO-38	Construction of a two-storey dormitory for VSU-Isabel	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	516,000.00		516,000.00	Water & Sewer and Electrical
CO-39	Construction of a two-storey dormitory for VSU Alangalang	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	516,000.00		516,000.00	Water & Sewer and Electrical
CO-40	Rehabilitation of Administrative Building of VSU Villaba Campus Phase II	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	2,000,000.00		2,000,000.00	Installation of Lab. Equipment, Furniture & Fixtures
CO-41	Construction of Digital Learning Spaces Center for World Class Education	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	80,000,000.00		80,000,000.00	Phase III
CO-42	Construction of 2-storey IT Building (Isabel)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	4,000,000.00		4,000,000.00	Formworks
CO-43	Construction of a two-storey dormitory for VSU-Isabel	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	6,000,000.00		6,000,000.00	
CO-44	Construction of a two-storey dormitory for VSU Alangalang	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	6,000,000.00		6,000,000.00	
CO-45	Construction of New Library for VSU Villaba with road network	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	9,000,000.00		9,000,000.00	

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					Advt/Post of IB/BID	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-46	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	31,000,000.00		31,000,000.00	Installation of Lab. Equipment, Furniture & Fixtures
CO-47	Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,000,000.00		10,000,000.00	
CO-48	Construction of college of medicine and allied field complex building with state of the art equipment for world class instruction, health research, innovation, and extension	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	155,000,000.00		155,000,000.00	Civil/Structural & masonry - College of Medicine, Bldg. Phase 1 & 3
CO-49	Knowledge, Innovation, Science and Technology (KIST) Park of Visayas State University	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	3,000,000,000.00		3,000,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-50	Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,000,000.00		10,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-51	Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	15,000,000.00		15,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-52	Construction of a Calamity Proof VSU-System registration Center and Centralized Records Hub	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	20,000,000.00		20,000,000.00	Installation of furniture & fixtures
CO-53	Construction of Digital Learning Spaces Center for World Class Education	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	80,000,000.00		80,000,000.00	Installation of Fixtures
CO-54	Construction of 2-storey IT Building (Isabel)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	4,000,000.00		4,000,000.00	Installation of furniture & fixtures
CO-55	Construction of a two-storey dormitory for VSU-Isabel	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	6,000,000.00		6,000,000.00	Installation of furniture & fixtures
CO-56	Construction of a two-storey dormitory for VSU Alangalang	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	6,000,000.00		6,000,000.00	Installation of furniture & fixtures
CO-57	Construction of New Library for VSU Villaba with road network	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	9,000,000.00		9,000,000.00	Installation of furniture & fixtures
CO-58	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	31,000,000.00		31,000,000.00	Installation of laboratory equipment, furniture & fixtures
CO-59	Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,000,000.00		10,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-60	Construction of college of medicine and allied field complex building with state of the art equipment for world class instruction, health research, innovation, and extension	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	155,000,000.00		155,000,000.00	Installation of furniture & fixtures - College of Nursing & medicine
CO-61	Knowledge, Innovation, Science and Technology (KIST) Park of Visayas State University	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	3,000,000,000.00		3,000,000,000.00	Research, Innovation Technology Incubation activities


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					Add/Post of IG/RE	Sub/Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-62	Construction of a 2-storey academic business building to house BS Entrepreneurship program and provide additional classrooms for the BS in Agribusiness program	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	10,000,000.00		10,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-63	Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	15,000,000.00		15,000,000.00	Installation of Equipment, Furniture & Fixtures
CO-64	Construction of Two-Storey Dormitory for Undergraduate Students	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P80,000,000.00		80,000,000.00	
CO-65	Refurbishing and Equipping of the NARC-VSU Instructional & Research Laboratory Bldg. (NIRLB)	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P25,000,000.00		25,000,000.00	
CO-66	Equipment Augmentation for the Ph.D. in Soil Science Program of VSU	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P16,000,000.00		16,000,000.00	
CO-67	Eco-FARMI Demo Farm	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P40,000,000.00		P40,000,000.00	
CO-68	Establishment of EV Mass Propagation - VSU Main	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P46,000,000.00		P46,000,000.00	
CO-69	Repair and Improvement of the Existing One-Storey Library Building into a Two-Storey building for VSU Alangalang	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P35,000,000.00		P35,000,000.00	
CO-70	Perimeter Fencing of VSU PhilRootCrops Experimental Area at Brgy. Pangasugan	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P20,000,000.00		P20,000,000.00	
CO-71	Upgrading the Electrical Distribution System for VSU Isabel	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P17,000,000.00		P17,000,000.00	
CO-72	Construction of Speech Laboratory Building with Equipment at VSU - Isabel Campus	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P17,000,000.00		P17,000,000.00	
CO-73	Procurement of Laboratory Facilities & Equipment for the College - VSU Alangalang Campus	PO	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P40,000,000.00		P40,000,000.00	
CO-74	Equipment Outlay for Upgrading the Service Capabilities of the VSU Infirmary	USHER	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P21,000,000.00		21,000,000.00	
CO-75	Procurement of Rescue Vehicle, Rescue Vehicle, and Service Vehicle for the University Health Services	USHER	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P7,600,000.00		7,600,000.00	
CO-76	IT Supplies and Equipment	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P18,832,000.00		P18,832,000.00	Consolidated
CO-77	Construction and Electrical Supplies	Various	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P5,300,000.00		P5,300,000.00	Consolidated
CO-78	Office Furniture & Fixture	USHER	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P750,000.00		P750,000.00	
CO-79	Laboratory Equipment and Supplies	USHER	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P600,000.00		P600,000.00	
CO-80	Medical & Dental Supplies & Equipment	USHER	Yes	Competitive Bidding	4th Qtr 2024 - 1st Qtr 2025				GoP	P15,780,000.00		P15,780,000.00	
	SUB-TOTAL -CAPITAL OUTLAY									P11,292,293,136.00		11,292,293,136.00	
	GRAND TOTAL (MOOE + CAPITAL OUTLAY)									P11,461,066,565.72	P168,773,429.72	11,292,293,136.00	

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					Ads/Post of Bids/RFI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


DALISAY F. ANDRES
BAC Secretariat Member


Reviewed by:


JESSAMINE C. ECLEO
BAC Secretariat/Chairman

Recommending Approval:

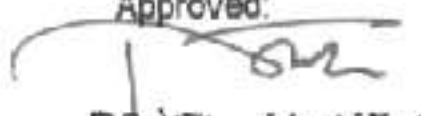

DILBERTO O. FERRAREN
Chairman, BAC


ROMEL B. ARMECIN
Member


DIONESIO M. BAÑOC
Member

on-travel
ROBELYN T. PIAMONTE
Member

Approved:


DANIEL LESLIE S. TAN
President