



VISAYAS STATE UNIVERSITY

Indicative Annual Procurement Plan for FY 2019
In Thousand Pesos

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
MFO1-001	Supply & Delivery of Office Supplies	Higher Educ.	CB	1st Quarter FY 2019				GoP	P2,000.00	2,000.00						
MFO2-001	Supply & Delivery of Office Supplies	Advance Ed.	CB					GoP	P1,000.00	1,000.00						
MFO3-001	Supply & Delivery of Office Supplies	Research	CB					GoP	P1,200.00	1,200.00						
MFO3-002	Supply & Delivery of Animal/Zoological Supplies	Research	CB					GoP	P400.00	400.00						
MFO3-003	Supply & Delivery of Medical, Dental and Laboratory Supplies	Research	CB					GoP	P2,300.00	2,300.00						
MFO3-004	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					GoP	P1,500.00	1,500.00						
MFO3-005	Supply & Delivery of Agricultural and Marine Supplies	Research	CB					GoP	P2,000.00	2,000.00						
MFO3-006	Supply & Delivery of Machinery & Equipment (Semi-Expendable)	Research	CB					GoP	P1,700.00	1,700.00						
MFO1-002	Supply & Delivery of Other Supplies and Materials	Research	CB					GoP	P1,000.00	1,000.00						
	Supply & Delivery of Varied Supplies and Materials												P13,100.00			
CO-001	Construction of Flood Control-River Dike-Phase II (Isabel)	VSU-Isabel	CB	4th Quarter FY 2018				GoP	P10,000.00		10,000.00					
CO-002	Purchase of Equipment/Fixtures for Innovation Complex Bldg.	VSU-Main	CB					GoP	P15,000.00		15,000.00					
CO-003	Expansion of University Gymnasium/Alternate Evacuation Center (Phase II)	VSU-Main	CB					GoP	P15,000.00		15,000.00					
CO-004	Refurbishing of 2nd Floor CME Building (Phase II)	VSU-Main	CB					GoP	P5,000.00		5,000.00					
CO-005	Construction of 2nd Floor Food Innovation Bldg. as Shared Service Facility	VSU-Main	CB					GoP	P12,000.00		12,000.00					
CO-006	Concreting of Road from Admin. Bldg. to Old Academic Bldg. (Phase II) (Villaba)	VSU-Villaba	CB					GoP	P3,500.00		3,500.00					
CO-007	Completion of New Library including elevator (11 person capacity) (VSU-Main)	VSU-Main	CB					GoP	P6,100.00		6,100.00					
	Proposed Amount for TIER 1												P66,600.00			
CO-008	Acquisition of School Bus	VSU-Main	CB					GoP	P10,000.00		10,000.00					
CO-009	Acquisition of One (1) unit Vehicle for VSU Cebu Office-Multi-Purpose Vehicle)	VSU-Main	CB					GoP	P1,100.00		1,100.00					
CO-010	Acquisition of One (1) unit Vehicle for VSU-Main (Passenger Type Van)	VSU-Main	CB	1st Quarter FY 2019				GoP	P1,700.00		1,700.00					
CO-011	Purchase of New Equipment/Glasswares for OBE Requirements	VSU-Main	CB					GoP	P20,000.00		20,000.00					
CO-012	Construction of Convention Center/Accommodation Facilities in Beach Resort (Phase I)	VSU-Main	CB					GoP	P75,000.00		75,000.00					
CO-013	Construction of Dormitory for Graduate Students (2 storey)	VSU-Main	CB					GoP	P20,000.00		20,000.00					
CO-014	Development of VSU Human Resource Management Info. System (Phase I)	VSU-Main	CB					GoP	P30,000.00		30,000.00					
CO-015	Renovation of Comfort Rooms in the Main Campus	VSU-Main	CB					GoP	P15,000.00		15,000.00					
CO-016	Renovation of Comfort Rooms in the Branch Campuses	VSU-Main	CB					GoP	P12,000.00		12,000.00					
CO-017	Acquisition of Heavy Duty Sound Sys. for the Gym (including LED Screen TV)	VSU-Main	CB					GoP	P10,000.00		10,000.00					
CO-018	Renovation of the USSO Offices	VSU-Main	CB					GoP	P5,000.00		5,000.00					
CO-019	Construction of 2-storey Student Dormitory (Undergraduate)	VSU-Main	CB					GoP	P44,100.00		44,100.00					
CO-020	Construction of Tourism Office	VSU-Main	CB					GoP	P6,000.00		6,000.00					
CO-021	Construction of Woodworking Laboratory (College of Forestry)	VSU-Main	CB					GoP	P3,000.00		3,000.00					
CO-022	Renovation of classrooms for OBE	VSU-Main	CB					GoP	P40,000.00		40,000.00					
CO-023	Annex Building of Mechanical Eng.	VSU-Main	CB					GoP	P14,000.00		14,000.00					
CO-024	BS Met Annex Building	VSU-Main	CB					GoP	P15,000.00		15,000.00					
CO-025	Expansion of Social Hall-Phase I (New Admin. Building) (Alangalang)	VSU-Alangalang	CB					GoP	P12,500.00		12,500.00					
CO-026	Construction of Concrete Road Pavement with Shoulder and Drainage (Alangalang)	VSU-Alangalang	CB					GoP	P10,000.00		10,000.00					
CO-027	Construction of 2-storey IT Building-Phase I (Isabel)	VSU-Isabel	CB					GoP	P11,000.00		11,000.00					

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CO-028	Rehabilitation of Library into 2-Storey Library Building (Tolosa)	VSU-Tolosa	CB	2nd Quarter FY 2019				GoP	P10,000.00		10,000.00		
CO-029	Marine/Fish Hatchery Building (Phase I)	VSU-Main	CB					GoP	P10,000.00		10,000.00		
CO-030	Completion of Crop Science Laboratory Building (Villaba)	VSU-Villaba	CB					GoP	P2,500.00		2,500.00		
CO-031	Completion of Animal Health Laboratory Building (Villaba)	VSU-Villaba	CB					GoP	P600.00		600.00		
CO-032	Construction of New Library (Villaba) (Phase I)	VSU-Villaba	CB					GoP	P11,000.00		11,000.00		
CO-033	Rehabilitation of International House	VSU-Main	CB					GoP	P11,218.00		11,218.00		
CO-034	Construction of Covered Courts (2 Dome-Type)	VSU-Main	CB					GoP	P14,000.00		14,000.00		
CO-035	Rehabilitation of Material Recovery Facility (MRF) & Laboratory Waste Storage & Treatment Facility	VSU-Main	CB					GoP	P12,628.00		12,628.00		
CO-036	Construction of Gender Resource Center	VSU-Main	CB					GoP	P5,000.00		5,000.00		
CO-037	Construction of an Eight (8) Door Apartment Building (VSU Main)	VSU-Main	CB					GoP	P14,000.00		14,000.00		
	Proposed Amount for TIER 2									P446,346.00			
										P512,946.00			
	TOTAL									P526,046.00			

Prepared by:

BAC SECRETARY

RECOMMENDING APPROVAL:



REMBERTO A. PATINDOL
Vice President for Administration & Finance/
BAC Chairman

APPROVED:


EDGARDO E. TULIN
President/HOPE