



VISAYAS STATE UNIVERSITY
 Indicative Annual Procurement Plan for FY 2020
 In Thousand Pesos

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks () |
|------------|--|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFS-001 | Supply & Delivery of Office Supplies | GASS | CB | | | | | GoP | P3,420,000.00 | 3,420,000.00 | | |
| OFFS-002 | Supply & Delivery of Office Supplies | STO | CB | | | | | GoP | P228,000.00 | 228,000.00 | | |
| OFFS-003 | Supply & Delivery of Office Supplies | Higher Educ. | CB | | | | | GoP | P3,985,000.00 | 3,985,000.00 | | |
| OFFS-004 | Supply & Delivery of Office Supplies | Advance Ed | CB | | | | | GoP | P312,000.00 | 312,000.00 | | |
| OFFS-005 | Supply & Delivery of Office Supplies | Research | CB | | | | | GoP | P2,730,000.00 | 2,730,000.00 | | |
| OFFS-006 | Supply & Delivery of Office Supplies | Extension | CB | | | | | GoP | P1,230,000.00 | 1,230,000.00 | | |
| | Supply & Delivery of Office Supplies | | | | | | | | P11,905,000.00 | | | |
| ACCF-001 | Supply & Delivery of Accountable Forms | GASS | CB | | | | | GoP | P6,000.00 | 6,000.00 | | |
| ACCF-002 | Supply & Delivery of Accountable Forms | Higher Educ. | CB | | | | | GoP | P399,000.00 | 399,000.00 | | |
| | Supply & Delivery of Accountable Forms | | | | | | | | P405,000.00 | | | |
| AZS-001 | Supply & Delivery of Animal & Zoological Supplies | Higher Educ. | CB | | | | | GoP | P50,000.00 | 50,000.00 | | |
| | Supply & Delivery of Animal & Zoological Supplies | | | | | | | | P50,000.00 | | | |
| FOOD-001 | Supply & Delivery of Food Supplies | GASS | CB | | | | | GoP | P4,000.00 | 4,000.00 | | |
| FOOD-002 | Supply & Delivery of Food Supplies | STO | CB | | | | | GoP | P30,000.00 | 30,000.00 | | |
| FOOD-003 | Supply & Delivery of Food Supplies | Higher Educ. | CB | | | | | GoP | P270,000.00 | 270,000.00 | | |
| FOOD-005 | Supply & Delivery of Food Supplies | Research | CB | | | | | GoP | P108,000.00 | 108,000.00 | | |
| FOOD-006 | Supply & Delivery of Food Supplies | Extension | CB | | | | | GoP | P20,000.00 | 20,000.00 | | |
| | Supply & Delivery of Food Supplies | | | | | | | | P432,000.00 | | | |
| MEDS-001 | Supply & Delivery of Medical/Dental Supplies | STO | CB | | | | | GoP | P4,000.00 | 4,000.00 | | |
| MEDS-002 | Supply & Delivery of Medical/Dental Supplies | Higher Educ. | CB | | | | | GoP | P300,000.00 | 300,000.00 | | |
| | Supply & Delivery of Medical/Dental Supplies | | | | | | | | P304,000.00 | | | |
| FUEL-001 | Supply & Delivery of Fuel, Oil and Lubricants | GASS | CB | | | | | GoP | P1,010,000.00 | 1,010,000.00 | | |
| FUEL-002 | Supply & Delivery of Fuel, Oil and Lubricants | STO | CB | | | | | GoP | P55,000.00 | 55,000.00 | | |
| FUEL-003 | Supply & Delivery of Fuel, Oil and Lubricants | Higher Educ. | CB | | | | | GoP | P720,000.00 | 720,000.00 | | |
| FUEL-004 | Supply & Delivery of Fuel, Oil and Lubricants | Advance Ed | CB | | | | | GoP | P70,000.00 | 70,000.00 | | |
| FUEL-005 | Supply & Delivery of Fuel, Oil and Lubricants | Research | CB | | | | | GoP | P1,400,000.00 | 1,400,000.00 | | |
| FUEL-006 | Supply & Delivery of Fuel, Oil and Lubricants | Extension | CB | | | | | GoP | P400,000.00 | 400,000.00 | | |
| | Supply & Delivery of Fuel, Oil and Lubricants | | | | | | | | P3,655,000.00 | | | |
| AgMS-001 | Supply & Delivery of Agricultural & Marine Supplies | Higher Educ. | CB | | | | | GoP | P595,000.00 | 595,000.00 | | |
| AgMS-002 | Supply & Delivery of Agricultural & Marine Supplies | Research | CB | | | | | GoP | P350,000.00 | 350,000.00 | | |

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|------------|---|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply & Delivery of Agricultural & Marine Supplies | | | | | | | | P945,000.00 | | | |
| TAIM-001 | Supply & Delivery of Textbooks and Instructional Materials | Higher Educ. | CB | | | | | GoP | P1,600,000.00 | 1,600,000.00 | | |
| TAIM-002 | Supply & Delivery of Textbooks and Instructional Materials | Research | CB | | | | | GoP | P50,000.00 | 50,000.00 | | |
| | Supply & Delivery of Textbooks & Instructional Materials | | | | | | | | P1,650,000.00 | | | |
| SEME-001 | Supply & Delivery of Semi-Expandable Machinery & Equipment | GASS | CB | | | | | GoP | P139,000.00 | 139,000.00 | | |
| SEME-002 | Supply & Delivery of Semi-Expandable Machinery & Equipment | STO | CB | | | | | GoP | P881,000.00 | 881,000.00 | | |
| SEME-003 | Supply & Delivery of Semi-Expandable Machinery & Equipment | Higher Educ. | CB | | | | | GoP | P8,475,000.00 | 8,475,000.00 | | |
| SEME-004 | Supply & Delivery of Semi-Expandable Machinery & Equipment | Advance Ed | CB | | | | | GoP | P17,000.00 | 17,000.00 | | |
| SEME-005 | Supply & Delivery of Semi-Expandable Machinery & Equipment | Research | CB | | | | | GoP | P1,520,000.00 | 1,520,000.00 | | |
| SEME-006 | Supply & Delivery of Semi-Expandable Machinery & Equipment | Extension | CB | | | | | GoP | P86,000.00 | 86,000.00 | | |
| | Supply & Delivery of Semi-Expandable Machinery & Equipment | | | | | | | | P11,118,000.00 | | | |
| OSAM-001 | Supply & Delivery of Other Supplies and Materials | GASS | CB | | | | | GoP | P284,000.00 | 284,000.00 | | |
| OSAM-002 | Supply & Delivery of Other Supplies and Materials | STO | CB | | | | | GoP | P160,000.00 | 160,000.00 | | |
| OSAM-003 | Supply & Delivery of Other Supplies and Materials | Higher Educ. | CB | | | | | GoP | P800,000.00 | 800,000.00 | | |
| OSAM-004 | Supply & Delivery of Other Supplies and Materials | Advance Ed | CB | | | | | GoP | P58,000.00 | 58,000.00 | | |
| OSAM-005 | Supply & Delivery of Other Supplies and Materials | Research | CB | | | | | GoP | P980,000.00 | 980,000.00 | | |
| OSAM-006 | Supply & Delivery of Other Supplies and Materials | Extension | CB | | | | | GoP | P216,000.00 | 216,000.00 | | |
| | Supply & Delivery of Other Supplies and Materials | | | | | | | | P2,498,000.00 | | | |
| TEML-001 | Telephone Expenses (Mobile & Landline) | GASS | CB | | | | | GoP | P610,000.00 | 610,000.00 | | |
| TEML-002 | Telephone Expenses (Mobile & Landline) | STO | CB | | | | | GoP | P51,000.00 | 51,000.00 | | |
| TEML-003 | Telephone Expenses (Mobile & Landline) | Higher Educ. | CB | | | | | GoP | P288,000.00 | 288,000.00 | | |
| TEML-004 | Telephone Expenses (Mobile & Landline) | Advance Ed | CB | | | | | GoP | P66,000.00 | 66,000.00 | | |
| TEML-005 | Telephone Expenses (Mobile & Landline) | Research | CB | | | | | GoP | P620,000.00 | 620,000.00 | | |
| TEML-006 | Telephone Expenses (Mobile & Landline) | Extension | CB | | | | | GoP | P70,000.00 | 70,000.00 | | |
| | Telephone Expenses (Mobile & Landline) | | | | | | | | P1,705,000.00 | | | |
| INSE-001 | Internet Subscription Expenses | GASS | CB | | | | | GoP | P100,000.00 | 100,000.00 | | |
| INSE-002 | Internet Subscription Expenses | Higher Educ. | CB | | | | | GoP | P2,203,000.00 | 2,203,000.00 | | |
| INSE-003 | Internet Subscription Expenses | Advance Ed | CB | | | | | GoP | P10,000.00 | 10,000.00 | | |
| INSE-004 | Internet Subscription Expenses | Research | CB | | | | | GoP | P50,000.00 | 50,000.00 | | |
| INSE-005 | Internet Subscription Expenses | Extension | CB | | | | | GoP | P15,000.00 | 15,000.00 | | |
| | Internet Subscription Expenses | | | | | | | | P2,378,000.00 | | | |
| CSTE-001 | Cable, Satellite, Telegraph and Radio Expenses | GASS | CB | | | | | GoP | P3,000.00 | 3,000.00 | | |
| CSTE-002 | Cable, Satellite, Telegraph and Radio Expenses | STO | CB | | | | | GoP | P10,000.00 | 10,000.00 | | |
| CSTE-003 | Cable, Satellite, Telegraph and Radio Expenses | Higher Educ. | CB | | | | | GoP | P5,000.00 | 5,000.00 | | |
| CSTE-004 | Cable, Satellite, Telegraph and Radio Expenses | Advance Ed | CB | | | | | GoP | P4,000.00 | 4,000.00 | | |

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|------------|---|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CSTE-005 | Cable, Satellite, Telegraph and Radio Expenses | Research | CB | | | | | GoP | P5,000.00 | 5,000.00 | | |
| | Cable, Satellite, Telegraph and Radio Expenses | | | | | | | | P27,000.00 | | | |
| JANS-001 | Janitorial Services | GASS | CB | | | | | GoP | P50,000.00 | 50,000.00 | | |
| JANS-002 | Janitorial Services | STO | CB | | | | | GoP | P50,000.00 | 50,000.00 | | |
| JANS-003 | Janitorial Services | Higher Educ. | CB | | | | | GoP | P210,000.00 | 210,000.00 | | |
| JANS-004 | Janitorial Services | Advance Ed | CB | | | | | GoP | P5,000.00 | 5,000.00 | | |
| JANS-005 | Janitorial Services | Research | CB | | | | | GoP | P150,000.00 | 150,000.00 | | |
| JANS-006 | Janitorial Services | Extension | CB | | | | | GoP | P25,000.00 | 25,000.00 | | |
| | Janitorial Services | | | | | | | | P490,000.00 | | | |
| OGS-001 | Other General Services | GASS | CB | | | | | GoP | P2,070,000.00 | 2,070,000.00 | | |
| OGS-002 | Other General Services | STO | CB | | | | | GoP | P271,000.00 | 271,000.00 | | |
| OGS-003 | Other General Services | Higher Educ. | CB | | | | | GoP | P6,610,000.00 | 6,610,000.00 | | |
| OGS-004 | Other General Services | Advance Ed | CB | | | | | GoP | P520,000.00 | 520,000.00 | | |
| OGS-005 | Other General Services | Research | CB | | | | | GoP | P9,851,000.00 | 9,851,000.00 | | |
| OGS-006 | Other General Services | Extension | CB | | | | | GoP | P950,000.00 | 950,000.00 | | |
| | Other General Services | | | | | | | | P20,272,000.00 | | | |
| RMLI-001 | Repairs & Maintenance - Land Improvement | Research | CB | | | | | GoP | P200,000.00 | 200,000.00 | | |
| | Repairs & Maintenance -Land Improvement | | | | | | | | P200,000.00 | | | |
| RMBS-001 | Repairs & Maintenance - Buildings & Other Structures | GASS | CB | | | | | GoP | P4,892,000.00 | 4,892,000.00 | | |
| RMBS-002 | Repairs & Maintenance - Buildings & Other Structures | STO | CB | | | | | GoP | P66,000.00 | 66,000.00 | | |
| RMBS-003 | Repairs & Maintenance - Buildings & Other Structures | Higher Educ. | CB | | | | | GoP | P4,438,000.00 | 4,438,000.00 | | |
| RMBS-004 | Repairs & Maintenance - Buildings & Other Structures | Research | CB | | | | | GoP | P1,789,000.00 | 1,789,000.00 | | |
| RMBS-005 | Repairs & Maintenance - Buildings & Other Structures | Extension | CB | | | | | GoP | P166,000.00 | 166,000.00 | | |
| | Repairs & Maintenance - Buildings & Other Structures | | | | | | | | P11,351,000.00 | | | |
| RMME-001 | Repairs & Maintenance - Machinery and Equipment | GASS | CB | | | | | GoP | P75,000.00 | 75,000.00 | | |
| RMME-002 | Repairs & Maintenance - Machinery and Equipment | STO | CB | | | | | GoP | P31,000.00 | 31,000.00 | | |
| RMME-003 | Repairs & Maintenance - Machinery and Equipment | Higher Educ. | CB | | | | | GoP | P366,000.00 | 366,000.00 | | |
| RMME-004 | Repairs & Maintenance - Machinery and Equipment | Advance Ed | CB | | | | | GoP | P8,000.00 | 8,000.00 | | |
| RMME-005 | Repairs & Maintenance - Machinery and Equipment | Research | CB | | | | | GoP | P330,000.00 | 330,000.00 | | |
| RMME-006 | Repairs & Maintenance - Machinery and Equipment | Extension | CB | | | | | GoP | P26,000.00 | 26,000.00 | | |
| | Repairs & Maintenance - Machinery and Equipment | | | | | | | | P836,000.00 | | | |
| RMTE-001 | Repairs & Maintenance - Transportation Equipment | GASS | CB | | | | | GoP | P1,520,000.00 | 1,520,000.00 | | |
| RMTE-002 | Repairs & Maintenance - Transportation Equipment | STO | CB | | | | | GoP | P3,000.00 | 3,000.00 | | |
| RMTE-003 | Repairs & Maintenance - Transportation Equipment | Higher Educ. | CB | | | | | GoP | P344,000.00 | 344,000.00 | | |
| RMTE-004 | Repairs & Maintenance - Transportation Equipment | Advance Ed | CB | | | | | GoP | P60,000.00 | 60,000.00 | | |
| RMTE-005 | Repairs & Maintenance - Transportation Equipment | Research | CB | | | | | GoP | P480,000.00 | 480,000.00 | | |
| RMTE-006 | Repairs & Maintenance - Transportation Equipment | Extension | CB | | | | | GoP | P34,000.00 | 34,000.00 | | |
| | Repairs & Maintenance - Transportation Equipment | | | | | | | | P2,441,000.00 | | | |
| INEX-001 | Insurance Expense | GASS | CB | | | | | GoP | P897,000.00 | 897,000.00 | | |
| INEX-002 | Insurance Expense | STO | CB | | | | | GoP | P186,000.00 | 186,000.00 | | |
| INEX-003 | Insurance Expense | Higher Educ. | CB | | | | | GoP | P1,916,000.00 | 1,916,000.00 | | |

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|------------|---|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INEX-004 | Insurance Expense | Advance Ed | CB | | | | | GoP | P52,000.00 | 52,000.00 | | |
| INEX-005 | Insurance Expense | Research | CB | | | | | GoP | P364,000.00 | 364,000.00 | | |
| INEX-006 | Insurance Expense | Extension | CB | | | | | GoP | P85,000.00 | 85,000.00 | | |
| | Insurance Expense | | | | | | | | P3,500,000.00 | | | |
| LAWA-001 | Labor and Wages | GASS | CB | | | | | GoP | P258,000.00 | 258,000.00 | | |
| LAWA-002 | Labor and Wages | STO | CB | | | | | GoP | P49,000.00 | 49,000.00 | | |
| LAWA-003 | Labor and Wages | Higher Educ. | CB | | | | | GoP | P858,000.00 | 858,000.00 | | |
| LAWA-004 | Labor and Wages | Advance Ed | CB | | | | | GoP | P30,000.00 | 30,000.00 | | |
| LAWA-005 | Labor and Wages | Research | CB | | | | | GoP | P3,208,000.00 | 3,208,000.00 | | |
| LAWA-006 | Labor and Wages | Extension | CB | | | | | GoP | P550,000.00 | 550,000.00 | | |
| | Labor and Wages | | | | | | | | P4,953,000.00 | | | |
| PPEX-001 | Printing & Publication Expenses | Higher Educ. | CB | | | | | GoP | P120,000.00 | 120,000.00 | | |
| PPEX-002 | Printing & Publication Expenses | Advance Ed | CB | | | | | GoP | P35,000.00 | 35,000.00 | | |
| PPEX-003 | Printing & Publication Expenses | Research | CB | | | | | GoP | P410,000.00 | 410,000.00 | | |
| PPEX-004 | Printing & Publication Expenses | Extension | CB | | | | | GoP | P13,000.00 | 13,000.00 | | |
| | Printing & Publication Expenses | | | | | | | | P578,000.00 | | | |
| SUBX-001 | Subscription Expenses | Higher Educ. | CB | | | | | GoP | P441,000.00 | 441,000.00 | | |
| SUBX-002 | Subscription Expenses | Advance Ed | CB | | | | | GoP | P12,000.00 | 12,000.00 | | |
| SUBX-003 | Subscription Expenses | Research | CB | | | | | GoP | P480,000.00 | 480,000.00 | | |
| SUBX-004 | Subscription Expenses | Extension | CB | | | | | GoP | P97,000.00 | 97,000.00 | | |
| | Subscription Expenses | | | | | | | | P1,030,000.00 | | | |
| | SUB-TOTAL, MOOE TIER 1 | | | | | | | | P82,723,000.00 | | | |
| OACS-001 | Office and Computer Supplies | GASS | CB | | | | | GoP | P4,731,987.57 | 4,731,987.57 | | |
| OACS-002 | Office and Computer Supplies | STO | CB | | | | | GoP | P1,124,918.99 | 1,124,918.99 | | |
| OACS-003 | Office and Computer Supplies | Higher Educ. | CB | | | | | GoP | P604,522.00 | 604,522.00 | | |
| OACS-004 | Office and Computer Supplies | Advance Ed | CB | | | Second Quarter | | GoP | P3,911,616.26 | 3,911,616.26 | | |
| OACS-005 | Office and Computer Supplies | Research | CB | | | | | GoP | P2,369,055.25 | 2,369,055.25 | | |
| OACS-006 | Office and Computer Supplies | Extension | CB | | | | | GoP | P449,122.22 | 449,122.22 | | |
| | Office and Computer Supplies | | | | | | | | P13,191,222.29 | | | |
| FERT-001 | Supply & Delivery of Fertilizers | Higher Educ. | NP-SVP | | | | | GoP | P156,766.00 | 156,766.00 | | |
| FERT-002 | Supply & Delivery of Fertilizers | Research | NP-SVP | | | | | GoP | P176,489.00 | 176,489.00 | | |
| | Supply & Delivery of Fertilizers | | | | | | | | P333,255.00 | | | |
| OITE-001 | Supply & Delivery of Office & IT Equipment | GASS | CB | | | | | GoP | P1,375,905.88 | 1,375,905.88 | | |
| OITE-002 | Supply & Delivery of Office & IT Equipment | STO | CB | | | | | GoP | P572,319.50 | 572,319.50 | | |
| OITE-003 | Supply & Delivery of Office & IT Equipment | Advance Ed | CB | | | Third Quarter | | GoP | P189,000.00 | 189,000.00 | | |
| OITE-004 | Supply & Delivery of Office & IT Equipment | Higher Educ. | CB | | | | | GoP | P13,267,838.50 | 13,267,838.50 | | |
| OITE-005 | Supply & Delivery of Office & IT Equipment | Research | CB | | | | | GoP | P447,994.00 | 447,994.00 | | |
| OITE-006 | Supply & Delivery of Office & IT Equipment | Extension | CB | | | | | GoP | P82,850.00 | 82,850.00 | | |
| | Supply & Delivery of Office & I.T. Equipment | | | | | | | | 15,935,907.88 | | | |
| MSE-001 | Supply & Delivery of Medical Equipment | STO | CB | | | | | GoP | P5,944,681.00 | 5,944,681.00 | | |
| MSE-002 | Supply & Delivery of Medical Supplies | STO | CB | | | Third Quarter | | GoP | P2,034,960.00 | 2,034,960.00 | | |

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|------------|--|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------------|----------------|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MSE-003 | Supply & Delivery of Medical Supplies | Research | CB | | | | | GoP | P82,109.75 | 82,109.75 | | |
| | Supply & Delivery of Medical Equipment & Supplies | | | | | | | | 8,061,750.75 | | | |
| CMES-001 | Supply & Delivery of Construction Materials/Electrical Supplies | GASS | CB | | | | | GoP | P118,980.28 | 118,980.28 | | |
| CMES-002 | Supply & Delivery of Construction Materials/Electrical Supplies | STO | CB | | | | | GoP | P441,300.00 | 441,300.00 | | |
| CMES-003 | Supply & Delivery of Construction Materials/Electrical Supplies | Higher Educ. | CB | | | | | GoP | P420,976.50 | 420,976.50 | | |
| CMES-004 | Supply & Delivery of Construction Materials/Electrical Supplies | Research | CB | | | | | GoP | P309,667.00 | 309,667.00 | | |
| CMES-005 | Supply & Delivery of Construction Materials/Electrical Supplies | Extension | CB | | | | | GoP | P145,690.00 | 145,690.00 | | |
| | Supply & Delivery of Construction Materials/Electrical Supplies | | | | | | | | 1,436,613.78 | | | |
| LABS-001 | Supply & Delivery of Laboratory Supplies | Higher Educ. | CB | | | | | GoP | P503,854.00 | 503,854.00 | | |
| LABS-002 | Supply & Delivery of Laboratory Supplies | Research | CB | | | | | GoP | P152,953.00 | 152,953.00 | | |
| LABS-003 | Supply & Delivery of Laboratory Supplies | Research | CB | | | | | GoP | P118,000.00 | 118,000.00 | | |
| | Supply & Delivery of Laboratory Supplies/Glasswares | | | | | | | | 774,807.00 | | | |
| | SUB-TOTAL, MOOE | | | | | | | | 122,456,556.70 | | | |
| CO-STO 01 | Expansion of the University Gymnasium/Alternate Evacuation Center and retrofitting of the sound system P10M | VSU-Main | CB | | | | | GoP | P25,000,000.00 | | P25,000,000.00 | |
| CO-STO 02 | Provision for Access and Safety Facilities to Persons With Disability (PWD) in the New Library | VSU-Main | CB | | | | | GoP | P10,000,000.00 | | P10,000,000.00 | |
| CO-STO 03 | Construction of 2-units of an Eight (8) Door Apartment Building for VSU Faculty and Staff | VSU-Main | CB | | | | | GoP | P30,000,000.00 | | P30,000,000.00 | |
| CO-STO 04 | Management Information System for the Visayas State University Main and External Campuses | VSU-Main | CB | | | | | GoP | P40,000,000.00 | | P40,000,000.00 | |
| CO-STO 05 | Rehabilitation of the University Student Services Offices | VSU-Main | CB | | | | | GoP | P5,000,000.00 | | P5,000,000.00 | |
| CO-STO 06 | Construction of VSU Gender Resource Center- With Equipment | VSU-Main | CB | | | | | GoP | P20,000,000.00 | | P20,000,000.00 | |
| CO-STO 07 | Acquisition of a Vehicle-Mounted Mechanical Sweeper | VSU-Main | CB | | | | | GoP | P3,500,000.00 | | P3,500,000.00 | |
| CO-STO 08 | Installation of Fire Safety System in all Student Dormitories and Academic Buildings of VSU and Rewiring of Faculty/Staff Apartments and Duplexes to comply with the requirements of RA 9514 | VSU-Main | CB | | | | | GoP | P10,000,000.00 | | P10,000,000.00 | |
| CO-STO 09 | Securing VSU by fencing front perimeters facing the newly widened highway | VSU-Main | CB | | | | | GoP | P15,000,000.00 | | P15,000,000.00 | |
| CO-HE 01 | Construction and Refurbishing the CME/ ADE & CoEd Building | VSU-Main | CB | | | | | GoP | P5,000,000.00 | | P5,000,000.00 | |
| CO-HE 02 | Completion of Animal Health Laboratory Building (Villaba) | VSU-Villaba | CB | | | | | GoP | P600,000.00 | | P600,000.00 | |
| CO-HE 03 | Completion of the Crop Science Laboratory Building (Villaba Campus) | VSU-Villaba | CB | | | | | GoP | P2,500,000.00 | | P2,500,000.00 | |
| CO-HE 04 | Const. of Academic Building for Senior High School- With Equipment | VSU-Main | CB | | | | | GoP | P35,000,000.00 | | P35,000,000.00 | |
| CO-HE 05 | Annex Building of Mechanical Engineering | VSU-Main | CB | | | | | GoP | P14,000,000.00 | | P14,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks () |
|------------|---|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------|----------------|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CO-HE 06 | BS Meteorology Annex Building | VSU-Main | CB | <i>Third Quarter</i> | | | | GoP | P15,000,000.00 | | P15,000,000.00 | |
| CO-HE 07 | Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)- With Equipment | VSU-Tolosa | CB | | | | | GoP | P20,000,000.00 | | P20,000,000.00 | |
| CO-HE 08 | Construction of Outcome-Based Education (OBE) compliant classrooms and student centered learning facilities- with Equipment | VSU-Main | CB | | | | | GoP | P42,400,000.00 | | P42,400,000.00 | |
| CO-HE 09 | Acquisition of Stick Truck for VSU Alang-Alang | VSU-Alangalang | CB | | | | | GoP | P4,000,000.00 | | P4,000,000.00 | |
| CO-HE 10 | Construction of Bleacher, Stage and Comfort Room for Multi-Purpose Gym in the External Campuses of VSU | VSU-Main | CB | | | | | GoP | P64,000,000.00 | | P64,000,000.00 | |
| CO-HE 11 | Purchase of Equipment / (Enhancing Educational Experience of Students by Complying with the RQAT Recommendation and the CHED CMO) requirements for each program in the VSU Isabel Campus. | VSU-Isabel | CB | | | | | GoP | P28,434,000.00 | | P28,434,000.00 | |
| CO-HE 12 | Procurement of a 30-seater Mini-Bus for VSU-Villaba | VSU-Villaba | CB | | | | | GoP | P5,000,000.00 | | P5,000,000.00 | |
| CO-HE 13 | Construction of New Library for VSU Villaba with road network | VSU-Villaba | CB | | | | | GoP | P25,500,000.00 | | P25,500,000.00 | |
| CO-HE 14 | Rehabilitation of Library into 2-storey library building (Tolosa) | VSU-Tolosa | CB | | | | | GoP | P10,000,000.00 | | P10,000,000.00 | |
| CO-HE 15 | Construction and Renovation of Comfort Rooms in complaint to Persons With Disability Law (R.A. 7277) | VSU-Main | CB | | | | | GoP | P27,000,000.00 | | P27,000,000.00 | |
| CO-RS 01 | Purchase of Equipment (Innovation and Advance Technology Program for Agriculture and Health-VSU Main) | VSU-Main | CB | | | | | GoP | P12,683,000.00 | | P12,683,000.00 | |
| CO-RS 02 | Construction of Food Innovation Center for Food testing Laboratory Shared Service Facility | VSU-Main | CB | | | | | GoP | P12,000,000.00 | | P12,000,000.00 | |
| CO-RS 03 | Rehabilitation and Expansion of NARC Tissue Culture Laboratory | VSU-Main | CB | | | | | GoP | P18,038,000.00 | | P18,038,000.00 | |
| CO-RS 04 | Purchase of Equipment (Innovation and Advance Technology Program for Agriculture for Region VIII) | VSU-Main | CB | | | | | GoP | P27,500,000.00 | | P27,500,000.00 | |
| CO-RS 05 | PhilRootcrops Science Laboratory and Office Construction for Field-based Research- With Equipment P5M | VSU-Main | CB | | | | | GoP | P17,000,000.00 | | P17,000,000.00 | |
| CO-RS 06 | Development and Securing the PhilRootcrops Experimental Farm in Calbiga-a and Pangasugan, Baybay Leyte | VSU-Main | CB | | | | | GoP | P5,000,000.00 | | P5,000,000.00 | |
| CO-RS 07 | Purchase of Experimental Land for Establishment of Demo Farm | VSU-Main | CB | | | | | GoP | P35,000,000.00 | | P35,000,000.00 | |
| | Proposed Amount for TIER 2 | | | | | | | | P584,155,000.00 | | | |
| | TOTAL | | | | | | | | P706,611,556.70 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks () |
|------------|-----------------------------|------------------|------------------------|--|---------------------|--------------------|---------------------|--------------------|------------------------|------|----|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |


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