VISAYAS STATE UNIVERSITY

Alangalang

Annual Procurement Plan for FY 2023

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Musical Equipment	VSU - Alangalang		CB					STF	40,000.00		40,000.00	
	Supply & Delivery of Communication Equipment	VSU - Alangalang		CB					STF	15,000.00		15,000.00	
	Supply & Delivery of Medical Equipment	VSU - Alangalang		CB					STF	80,000.00		80,000.00	
	Supply & Delivery of Agricultural Equipment	VSU - Alangalang		CB					STF	145,000.00		145,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	VSU - Alangalang		CB					STF	259,920.00		259,920.00	
	Supply & Delivery of I.T. Equipment	VSU - Alangalang		CB					STF	1,083,620.00		1,083,620.00	
	Supply & Delivery of Laboratory Equipment	VSU - Alangalang		CB					STF	373,500.00		373,500.00	
	Supply & Delivery of Office Equipment	VSU - Alangalang		CB					STF	335,770.00		335,770.00	
	Supply & Delivery of Sports Equipment	VSU - Alangalang		CB					STF	250,000.00		250,000.00	
	Supply & Delivery of (Construction Supplies & Materials for Protective Structure & Goat House) R & M for Building	VSU - Alangalang		CB					STF	80,000.00		80,000.00	
	Supply & Delivery of Construction Supplies(Construction of Metal Seedling tray stand)	VSU - Alangalang		CB					STF	25,000.00		25,000.00	
	Supply & Delivery of Accountable Forms	VSU - Alangalang		AA					STF	5,250.00	5,250.00		
	Supply & Delivery for Agricultural Supplies & Materials	VSU - Alangalang		NP - SVP					STF	261,944.00	261,944.00		
	Supply & Delivery of Agricultural Laboratory Supplies	VSU - Alangalang		CB					STF	21,950.00	21,950.00		
	Supply & Delivery of TextBooks/Instructional Materials	VSU - Alangalang		CB					STF	287,194.00	287,194.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		CB					STF	173,412.00	173,412.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		CB					STF	21,390.00	21,390.00		
	Supply & Delivery of Construction Supplies	VSU - Alangalang		CB					STF	22,735.00	22,735.00		
	Supply & Delivery of Services Fee	VSU - Alangalang		DC					STF	68,469.00	68,469.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		AA					STF	124,100.00	124,100.00		
	Supply & Delivery of Handbooks	VSU - Alangalang		AA					STF	55,138.00	55,138.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					STF	220,000.00	220,000.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		CB					STF	18,029.00	18,029.00		
	Supply & Delivery of Laboratory Supplies & Materials	VSU - Alangalang		CB					STF	80,918.00	80,918.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		CB					STF	114,440.00	114,440.00		
	Supply & Delivery for Medicine Supply	VSU - Alangalang		CB					STF	26,060.00	26,060.00		
	Supply & Delivery for Office Supplies None Common use	VSU - Alangalang		AA					STF	61,000.00	61,000.00		
	Supply & Delivery for Office Supplies None Common use	VSU - Alangalang		DC					STF	35,100.00	35,100.00		
	Supply & Delivery for Office Supplies Common use	VSU - Alangalang		CB					STF	232,928.00	232,928.00		
	Supply & Delivery for Office Supplies None Common use	VSU - Alangalang		CB					STF	204,789.00	204,789.00		
	Supply & Delivery for Rental Services	VSU - Alangalang		NP - SVP					STF	5,000.00	5,000.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixture equipment	VSU - Alangalang		CB					STF	125,800.00	125,800.00		
	Supply & Delivery of Semi - Expendable IT equipment	VSU - Alangalang		CB					STF	17,000.00	17,000.00		
	Supply & Delivery of Semi - Expendable Laboratory	VSU - Alangalang		CB					STF	10,800.00	10,800.00		
	Supply & Delivery of Semi - Expendable Musical equipment	VSU - Alangalang		CB					STF	11,723.00	11,723.00		
	Supply & Delivery of Semi - Expendable Office equipment	VSU - Alangalang		CB					STF	51,500.00	51,500.00		
	Supply & Delivery of Laundry Service	VSU - Alangalang		NP - SVP					STF	600.00	600.00		
	Supply & Delivery of Sports Supplies	VSU - Alangalang		NP - SVP					STF	11,200.00	11,200.00		
	Supply & Delivery of other Services Fee	VSU - Alangalang		DC					STF	45,200.00	45,200.00		
	Supply & Delivery of Internet Subcription	VSU - Alangalang		DC					STF	386,000.00	386,000.00		
	Supply & Delivery of Printing Service	VSU - Alangalang		NP - SVP					STF	6,900.00	6,900.00		
	Supply & Delivery of R & M for Building	VSU - Alangalang		CB					STF	400,000.00	400,000.00		
	Supply & Delivery of R & M for IT & Office Equipments	VSU - Alangalang		NP - SVP					STF	107,000.00	107,000.00		
	Supply & Delivery of Accountable Forms	VSU - Alangalang		AA					GAA	20,000.00	20,000.00		
	Supply & Delivery of TextBooks/Instructional Materials	VSU - Alangalang		CB					GAA	200,000.00	200,000.00		
	Supply & Delivery for Office Supplies Common use	VSU - Alangalang		CB					GAA	153,115.00	153,115.00		
	Supply & Delivery of Communication Supplies	VSU - Alangalang		CB					GAA	39,890.00	39,890.00		

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Supplies	VSU - Alangalang		CB					GAA	30,550.00	30,550.00		
	Supply & Delivery for Office Supplies None Common use	VSU - Alangalang		DC					GAA	34,500.00	34,500.00		
	Supply & Delivery of other Services Fee	VSU - Alangalang		DC					GAA	30,500.00	30,500.00		
	Supply & Delivery for Fuel,Oil & Lubricant	VSU - Alangalang		AA					GAA	119,625.00	119,625.00		
	Supply & Delivery of Internet Subcription	VSU - Alangalang		DC					GAA	163,000.00	163,000.00		
	Supply & Delivery for IT Supply	VSU - Alangalang		CB					GAA	142,560.00	142,560.00		
	Supply & Delivery of Janitorial Supplies	VSU - Alangalang		CB					GAA	63,290.00	63,290.00		
	Supply & Delivery of Journal Subcription	VSU - Alangalang		NP-SVP					GAA	300,000.00	300,000.00		
	Supply & Delivery for Medical Supply	VSU - Alangalang		CB					GAA	50,075.00	50,075.00		
	Supply & Delivery for Office Supplies None Common use	VSU - Alangalang		CB					GAA	104,330.00	104,330.00		
	Supply & Delivery of R & M for IT & Office Equipments	VSU - Alangalang		NP - SVP					GAA	115,000.00	115,000.00		
	Supply & Delivery of R & M for Building/Other Structure	VSU - Alangalang		CB					GAA	380,000.00	380,000.00		
	Supply & Delivery forSemi - Expendable Medical Supply	VSU - Alangalang		CB					GAA	10,000.00	10,000.00		
	Supply & Delivery forSemi - Expendable Communication	VSU - Alangalang		CB					GAA	10,000.00	10,000.00		
	Supply & Delivery forSemi - Expendable Motors	VSU - Alangalang		NP - SVP					GAA	27,963.00	27,963.00		
	Supply & Delivery of Semi - Expendable Furniture & Fixture equipment	VSU - Alangalang		CB					GAA	106,140.00	106,140.00		
	Supply & Delivery of Semi - Expendable Office equipment	VSU - Alangalang		CB					GAA	51,100.00	51,100.00		
	Supply & Delivery of Semi - Expendable IT equipment	VSU - Alangalang		CB					GAA	69,300.00	69,300.00		
	Supply & Delivery of other Services Fee	VSU - Alangalang		NP-SVP					GAA	10,600.00	10,600.00		
	Supply & Delivery of Catering Service	VSU - Alangalang		NP-SVP					GAA	19,000.00	19,000.00		
	Supply & Delivery of Printing Service	VSU - Alangalang		NP - SVP					GAA	5,300.00	5,300.00		
	Grand Total									8,157,217.00	5,469,407.00	2,687,810.00	8,157,217.00

Prepared by:

SARAH M. CHUA
BAC Sec. Chairman

Noted By:

RUTH C. AMODIA
BAC CHAIRMAN

Funds Availability

5/11/22

ELDA V. DE LOS REYES
ADII/ Budget Officer Officer Des.

Approved:

JUDITH B. JOMADIAO
Chancellor

VISAYAS STATE UNIVERSITY

Isabel Campus

Annual Procurement Plan for FY 2023 (Indicative)

OFFICE OF THE VICE PRESIDENT FOR PLANNING, RESOURCE GENERATION AND AUXILIARY SERVICES
RECEIVED
DATE: 3/24/22
BY:

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Food Supplies	Higher Education (AA)		CB					SF	P143,000.00	143,000.00		
	Supply and Delivery of Food Supplies	STO (OSA)		CB					SF	P60,000.00	60,000.00		
	Supply and Delivery of Food Supplies	Research		CB					SF	P42,000.00	42,000.00		
	Supply and Delivery of Food Supplies	Extension		CB					SF	P46,500.00	46,500.00		
	Supply and Delivery of Food Supplies	GASS		CB					SF	P25,000.00	25,000.00		
	Supply and Delivery of Food Supplies	STO (Guid.)		CB					SF	P24,000.00	24,000.00		
	Supply and Delivery of Food Supplies	Higher Education (DBM)		CB					SF	P10,000.00	10,000.00		
	Supply and Delivery of Food Supplies	Higher Education (DTE)		CB					SF	P2,000.00	2,000.00		
	Supply and Delivery of Food Supplies	Highet Education (CIT)		CB					SF	P20,000.00	20,000.00		
	Supply and Delivery of Food Supplies	STO (Clinic)		CB					SF	P6,000.00	6,000.00		
	Supply and Delivery of Food Supplies	Higher Education (NSTP)		CB					SF	P15,000.00	15,000.00		
	Supply and Delivery of Food Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply and Delivery of Food Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply and Delivery of Food Supplies	GASS		CB					SF	P195,000.00	195,000.00		
	Supply and Delivery of Food Supplies									***P608,500.00***	-		
	Supply and Delivery of Office Supplies	Higher Education (AA)		CB					SF	P80,000.00	80,000.00		
	Supply and Delivery of Office Supplies	STO (OSA)		CB					SF	P5,000.00	5,000.00		
	Supply and Delivery of Office Supplies	Research		CB					SF	P15,316.00	15,316.00		
	Supply and Delivery of Office Supplies	Extension		CB					SF	P15,000.00	15,000.00		
	Supply and Delivery of Office Supplies	STO (Prod.)		CB					SF	P2,000.00	2,000.00		
	Supply and Delivery of Office Supplies	Higher Education (C&A)		CB					SF	P2,450.00	2,450.00		
	Supply and Delivery of Office Supplies	STO (Guid.)		CB					SF	P6,400.00	6,400.00		
	Supply and Delivery of Office Supplies	Higher Education (DBM)		CB					SF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies	Higher Education (DTE)		CB					SF	P16,130.25	16,130.25		
	Supply and Delivery of Office Supplies	Higher Education (DOE)		CB					SF	P9,500.00	9,500.00		

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies	Higher Education (CIT)		CB					SF	P20,000.00	20,000.00		
	Supply and Delivery of Office Supplies	Higher Education (Pub.)		CB					SF	P20,000.00	20,000.00		
	Supply and Delivery of Office Supplies	STO (Clinic)		CB					SF	P8,000.00	8,000.00		
	Supply and Delivery of Office Supplies	Higher Education (NSTP)		CB					SF	P10,400.00	10,400.00		
	Supply and Delivery of Office Supplies	STO (Lib.)		CB					SF	P7,000.00	7,000.00		
	Supply and Delivery of Office Supplies	Higher Education (DOE)		CB					GF	P25,000.00	25,000.00		
	Supply and Delivery of Office Supplies	Higher Education (DTE)		CB					GF	P20,000.00	20,000.00		
	Supply and Delivery of Office Supplies	Higher Education (DAS)		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies	Higher Education (DBM)		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P20,000.00	20,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P50,000.00	50,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P17,500.00	17,500.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P40,000.00	40,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P20,000.00	20,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P60,000.00	60,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P15,000.00	15,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P7,500.00	7,500.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P30,000.00	30,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P15,000.00	15,000.00		
	Supply and Delivery of Office Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Office Supplies									***P597,196.25***			
	Supply and Delivery of Drugs and Medicines	STO (Clinic)		NP-SVP					SF	P17,607.00	17,607.00		
	Supply and Delivery of Drugs and Medicines	GASS		NP-SVP					SF	P10,000.00	10,000.00		
	Supply and Delivery of Drugs and Medicines									***P27,607.00***			

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Laboratory Supplies	Higher Education (DTE)		NP-SVP					SF	P26,000.00	26,000.00		
	Supply and Delivery of Laboratory Supplies									***P26,000.00***			
	Supply and Delivery of Fuel, Oil and Lubricants	Extension		NP-Direct Retailing					SF	P5,000.00	5,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants	GASS		NP-Direct Retailing					SF	P150,000.00	150,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants	Higher Education (HK)		NP-Direct Retailing					SF	P10,000.00	10,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants	Higher Education (DBM)		NP-Direct Retailing					SF	P22,564.00	22,564.00		
	Supply and Delivery of Fuel, Oil and Lubricants	Higher Education (DTE)		NP-Direct Retailing					SF	P6,164.00	6,164.00		
	Supply and Delivery of Fuel, Oil and Lubricants	Higher Education (CIT)		NP-Direct Retailing					SF	P10,000.00	10,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants	GASS		NP-Direct Retailing					GF	P25,000.00	25,000.00		
	Supply and Delivery of Fuel, Oil and Lubricants									***P228,728.00***			
	Supply and Delivery of Semi-Expendable ICT Equipment	Higher Education (HK)		CB					SF	P3,500.00	3,500.00		
	Supply and Delivery of Semi-Expendable ICT Equipment									***P3,500.00***			
	Supply and Delivery of Books	STO (Lib.)		NP-Scholarly					SF	P5,000.00	5,000.00		
	Supply and Delivery of Books	GASS		NP-Scholarly					SF	P200,000.00	200,000.00		
	Supply and Delivery of Books	GASS		NP-Scholarly					SF	P250,000.00	250,000.00		
	Supply and Delivery of Books									***P455,000.00***			
	Supply and Delivery of Other Supplies	Research		CB					SF	P50,000.00	50,000.00		
	Supply and Delivery of Other Supplies	Higher Education (HK)		CB					SF	P2,000.00	2,000.00		
	Supply and Delivery of Other Supplies	Higher Education (C&A)		CB					SF	P3,000.00	3,000.00		
	Supply and Delivery of Other Supplies	Higher Education (CIT)		CB					SF	P5,000.00	5,000.00		
	Supply and Delivery of Other Supplies	STO (Lib.)		CB					SF	P10,000.00	10,000.00		

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Other Supplies	GASS		CB					SF	P100,000.00	100,000.00		
	Supply and Delivery of Other Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Other Supplies									***P180,000.00***			
	Supply and Delivery of Printing Expense	Higher Education (AA)		CB					SF	P10,000.00	10,000.00		
	Supply and Delivery of Printing Expense	Research		CB					SF	P5,000.00	5,000.00		
	Supply and Delivery of Printing Expense	Higher Education (Pub.)		CB					SF	P124,700.00	124,700.00		
	Supply and Delivery of Printing Expense	GASS		CB					GF	P20,000.00	20,000.00		
	Supply and Delivery of Printing Expense									***P159,700.00***			
	Supply and Delivery of Construction Materials and Supplies	Higher Education (C&A)		CB					SF	P100,000.00	100,000.00		
	Supply and Delivery of Construction Materials and Supplies	Higher Education (DBM)		CB					SF	P56,100.00	56,100.00		
	Supply and Delivery of Construction Materials and Supplies	STO (Clinic)		CB					SF	P5,000.00	5,000.00		
	Supply and Delivery of Construction Materials and Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply and Delivery of Construction Materials and Supplies	GASS		CB					GF	P100,000.00	100,000.00		
	Supply and Delivery of Construction Materials and Supplies	GASS		CB					GF	P300,000.00	300,000.00		
	Supply and Delivery of Construction Materials and Supplies	GASS		CB					GF	P30,000.00	30,000.00		
	Supply and Delivery of Construction Materials and Supplies	STO (Prod.)		CB					SF	P77,719.00	77,719.00		
	Supply and Delivery of Construction Materials and Supplies	GASS		CB					SF	P150,000.00		150,000.00	
	Supply and Delivery of Construction Materials and Supplies	STO (Prod.)		CB					SF	P33,281.00		33,281.00	
	Supply and Delivery of Construction Materials and Supplies									***P862,100.00***			

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of R&M of ICT	Higher Education (AA)		CB					SF	P12,000.00	12,000.00		
	Supply and Delivery of R&M of ICT	STO (Guid.)		CB					SF	P6,000.00	6,000.00		
	Supply and Delivery of R&M of ICT									***P18,000.00***			
	Supply and Delivery of R&M of Office Equipment	Higher Education (AA)		CB					SF	P70,000.00	70,000.00		
	Supply and Delivery of R&M of Office Equipment	Higher Education (DBM)		CB					SF	P40,000.00	40,000.00		
	Supply and Delivery of R&M of Office Equipment									***P110,000.00***			
	Other MOOE	GASS		CB					SF	P1,000,000.00	1,000,000.00		
	Other MOOE	Higher Education (AA)		CB					SF	P101,000.00	101,000.00		
	Other MOOE	Extension		CB					SF	P42,316.00	42,316.00		
	Other MOOE	STO (Prod.)		CB					SF	P65,450.00	65,450.00		
	Other MOOE	GASS		CB					SF	P434,400.00	434,400.00		
	Other MOOE	Higher Education (HK)		CB					SF	P424,500.00	424,500.00		
	Other MOOE	Higher Education (C&A)		CB					SF	P57,000.00	57,000.00		
	Other MOOE	Higher Education (NSTP)		CB					SF	P18,000.00	18,000.00		
	Other MOOE									***P2,142,666.00***			
	Supply and Delivery of Machinery Equipment	Higher Education (C&A)		CB					SF	P13,000.00		13,000.00	
	Supply and Delivery of Machinery Equipment									***P13,000.00***			
	Supply and Delivery of Office Equipment	Higher Education (AA)		CB					SF	P104,000.00		104,000.00	
	Supply and Delivery of Office Equipment	STO (Prod.)		CB					SF	P16,510.00		16,510.00	
	Supply and Delivery of Office Equipment	Higher Education (DBM)		CB					SF	P30,000.00		30,000.00	
	Supply and Delivery of Office Equipment	Higher Education (DOE)		CB					SF	P29,900.00		29,900.00	
	Supply and Delivery of Office Equipment	STO (Lib.)		CB					SF	P50,000.00		50,000.00	

VISAYAS STATE UNIVERSITY
Isabel Campus
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Equipment	GASS		CB					SF	P81,500.00		81,500.00	
	Supply and Delivery of Office Equipment									***P311,910.00***			
	Supply and Delivery of ICT Equipment	Higher Education (AA)		CB					SF	P176,000.00		176,000.00	
	Supply and Delivery of ICT Equipment	Higher Education (DBM)		CB					SF	P29,000.00		29,000.00	
	Supply and Delivery of ICT Equipment	Higher Education (DTE)		CB					SF	P16,000.00		16,000.00	
	Supply and Delivery of ICT Equipment	Higher Education (DOE)		CB					SF	P25,000.00		25,000.00	
	Supply and Delivery of ICT Equipment	Higher Education (CIT)		CB					SF	P496,950.00		496,950.00	
	Supply and Delivery of ICT Equipment	Higher Education (Pub.)		CB					SF	P50,000.00		50,000.00	
	Supply and Delivery of ICT Equipment	STO (Lib.)		CB					SF	P114,964.00		114,964.00	
	Supply and Delivery of ICT Equipment									***P907,914.00***			
	Supply & Delivery of Agricultural and Forestry Equipment	Higher Education (DBM)		CB					SF	P15,000.00		15,000.00	
	Supply & Delivery of Agricultural and Forestry Equipment	GASS		CB					GF	P15,000.00		15,000.00	
	Supply & Delivery of Agricultural and Forestry Equipment									***P30,000.00***			
	Supply & Delivery of Sports Equipment	Higher Education (HK)		CB					SF	P37,000.00		37,000.00	
	Supply & Delivery of Sports Equipment									***P37,000.00***			
	Supply & Delivery of Technical and Scientific Equipment	Higher Education (DOE)		CB					SF	P359,895.00		359,895.00	
	Supply & Delivery of Technical and Scientific Equipment									***P359,895.00***			
	Supply & Delivery of Furniture and Fixture	STO (Lib.)		CB					SF	P60,000.00		60,000.00	
	Supply & Delivery of Furniture and Fixture	Higher Education (AA)		CB					SF	P73,000.00		73,000.00	
	Supply & Delivery of Furniture and Fixture									***P133,000.00***			
	Supply & Delivery of Semi-Expendable Expense	GASS		CB					SF	P200,000.00	200,000.00		
	Supply & Delivery of Semi-Expendable Expense									***P200,000.00***			
	Supply & Delivery of Other Machinery Equipment	GASS		CB					SF	P50,000.00	50,000.00		

VISAYAS STATE UNIVERSITY
Isabel Campus
Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Machinery Equipment									***P50,000.00***			
	Supply and Delivery of Motor Vehicle	GASS		CB					SF	P25,000.00	25,000.00		
	Supply and Delivery of Motor Vehicle									***P25,000.00***			
									TOTAL	***P7,486,716.25***	***5,510,716.25***	***1,976,000.00***	

Prepared by:

ZAIREEN JOY M. RAAGAS
Admin. Aide I (Clerk)

Reviewed by:

DARRY MHEL L. MORALES
BAC Secretariat Chairman

Recommending Approval:

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Chairman, BAC

ALBERTO S. PASANA
Member

CATHERINE L. CHAN
Member

ANGELYN F. HERMOSO
Member

ANNA MARIE R. DE ASIS
Member

Approved:

LUZVIMINDA A. TAJOS
Chancellor

Date prepared:

3/18/2022

RAC MAIN CAMPUS

VISAYAS STATE UNIVERSITY
TOLOSA

OFFICE OF THE VICE PRESIDENT FOR PLANNING, RESOURCE GENERATION AND AUXILIARY SERVICES
RECEIVED
DATE: 4/22/22
BY:

Annual Procurement Plan for FY 2023 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	ACCOUNTING	NO		CB							₱37,403.75	37,403.75		
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT	NO		CB							₱24,218.70	24,218.70		
	Supply & Delivery of Office & Janitorial Supplies	BAC	NO		CB							₱76,330.00	76,330.00		
	Supply & Delivery of Office & Janitorial Supplies	BUDGET	NO		CB							₱10,490.00	10,490.00		
	Supply & Delivery of Office & Janitorial Supplies	CCJE	NO		CB							₱207,521.00	207,521.00		
	Supply & Delivery of Office & Janitorial Supplies	CFAS	NO		CB							₱82,452.00	82,452.00		
	Supply & Delivery of Office & Janitorial Supplies	CHANCELLOR	NO		CB							₱24,798.00	24,798.00		
	Supply & Delivery of Office & Janitorial Supplies	CLINIC	NO		CB							₱48,550.00	48,550.00		
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING	NO		CB							₱22,376.00	22,376.00		
	Supply & Delivery of Office & Janitorial Supplies	DAS	NO		CB							₱163,513.00	163,513.00		
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING	NO		CB							₱63,437.90	63,437.90		
	Supply & Delivery of Office & Janitorial Supplies	DOLPHIN PUBLICATION	NO		CB							₱15,625.36	15,625.36		
	Supply & Delivery of Office & Janitorial Supplies	DORMITORY	NO		CB							₱26,948.00	26,948.00		
	Supply & Delivery of Office & Janitorial Supplies	DTE	NO		CB							₱602,315.00	602,315.00		
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION	NO		CB							₱36,995.00	36,995.00		
	Supply & Delivery of Office & Janitorial Supplies	GAD	NO		CB							₱21,380.00	21,380.00		
	Supply & Delivery of Office & Janitorial Supplies	GSD	NO		CB							₱80,290.00	80,290.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	HRMO	NO		CB							₱24,950.00	24,950.00		
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY	NO		CB							₱20,775.00	20,775.00		
	Supply & Delivery of Office & Janitorial Supplies	MIST	NO		CB							₱20,576.00	20,576.00		
	Supply & Delivery of Office & Janitorial Supplies	ODAA	NO		CB							₱25,260.00	25,260.00		
	Supply & Delivery of Office & Janitorial Supplies	ODAF	NO		CB							₱17,119.00	17,119.00		
	Supply & Delivery of Office & Janitorial Supplies	ODRRM	NO		CB							₱52,533.00	52,533.00		
	Supply & Delivery of Office & Janitorial Supplies	ODSAS	NO		CB							₱40,820.00	40,820.00		
	Supply & Delivery of Office & Janitorial Supplies	OSCAA	NO		CB							₱62,351.00	62,351.00		
	Supply & Delivery of Office & Janitorial Supplies	PIMO	NO		CB							₱14,400.00	14,400.00		
	Supply & Delivery of Office & Janitorial Supplies	PO	NO		CB							₱34,490.00	34,490.00		
	Supply & Delivery of Office & Janitorial Supplies	QAC	NO		CB							₱15,565.00	15,565.00		
	Supply & Delivery of Office & Janitorial Supplies	RECORDS	NO		CB							₱20,169.00	20,169.00		
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR	NO		CB							₱111,785.00	111,785.00		
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH	NO		CB							₱27,265.00	27,265.00		
	Supply & Delivery of Office & Janitorial Supplies	SPMO	NO		CB							₱30,210.00	30,210.00		
	Supply & Delivery of Office & Janitorial Supplies											***₱2,062,911.71***			
	Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING	NO		CB							₱20,050.00	20,050.00		
	Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT	NO		CB							₱17,550.00	17,550.00		
	Supply & Delivery of I.T. Supplies & Accessories	BAC	NO		CB							₱36,250.00	36,250.00		
	Supply & Delivery of I.T. Supplies & Accessories	BUDGET	NO		CB							₱13,530.00	13,530.00		
	Supply & Delivery of I.T. Supplies & Accessories	CCJE	NO		CB							₱22,500.00	22,500.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	CFAS	NO		CB							₱61,600.00	61,600.00		
	Supply & Delivery of I.T. Supplies & Accessories	CHANCELLOR	NO		CB							₱25,200.00	25,200.00		
	Supply & Delivery of I.T. Supplies & Accessories	CLINIC	NO		CB							₱5,250.00	5,250.00		
	Supply & Delivery of I.T. Supplies & Accessories	COLLECTING	NO		CB							₱6,720.00	6,720.00		
	Supply & Delivery of I.T. Supplies & Accessories	DAS	NO		CB							₱50,320.00	50,320.00		
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING	NO		CB							₱42,770.00	42,770.00		
	Supply & Delivery of I.T. Supplies & Accessories	DOLPHIN PUBLICATION	NO		CB							₱23,400.00	23,400.00		
	Supply & Delivery of I.T. Supplies & Accessories	DORMITORY	NO		CB							₱3,810.00	3,810.00		
	Supply & Delivery of I.T. Supplies & Accessories	DTE	NO		CB							₱491,250.00	491,250.00		FOR ED. TECH. LABORATORY USE
	Supply & Delivery of I.T. Supplies & Accessories	EXTENSION	NO		CB							₱80,500.00	80,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	GAD	NO		CB							₱11,100.00	11,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	GSD	NO		CB							₱3,200.00	3,200.00		FOR SECURITY OFFICE USE
	Supply & Delivery of I.T. Supplies & Accessories	HRMO	NO		CB							₱5,100.00	5,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	LIBRARY	NO		CB							₱5,175.00	5,175.00		
	Supply & Delivery of I.T. Supplies & Accessories	MIST	NO		CB							₱692,040.00	692,040.00		
	Supply & Delivery of I.T. Supplies & Accessories	ODAA	NO		CB							₱60,800.00	60,800.00		
	Supply & Delivery of I.T. Supplies & Accessories	ODAF	NO		CB							₱12,880.00	12,880.00		
	Supply & Delivery of I.T. Supplies & Accessories	ODRRM	NO		CB							₱11,500.00	11,500.00		
	Supply & Delivery of I.T. Supplies & Accessories	ODSAS	NO		CB							₱23,450.00	P23,450.00		
	Supply & Delivery of I.T. Supplies & Accessories	OSCAA	NO		CB							₱24,600.00	24,600.00		
	Supply & Delivery of I.T. Supplies & Accessories	PIMO	NO		CB							₱15,600.00	15,600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	PO	NO		CB							₱30,460.00	30,460.00		
	Supply & Delivery of I.T. Supplies & Accessories	QAC	NO		CB							₱23,183.00	23,183.00		
	Supply & Delivery of I.T. Supplies & Accessories	RECORDS	NO		CB							₱15,100.00	15,100.00		
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR	NO		CB							₱225,400.00	225,400.00		
	Supply & Delivery of I.T. Supplies & Accessories	RESEARCH	NO		CB							₱58,600.00	58,600.00		
	Supply & Delivery of I.T. Supplies & Accessories	SPMO	NO		CB							₱132,500.00	132,500.00		FOR DUPLEX PHOTOCOPYING MACHINE
	Supply & Delivery of I.T. Supplies & Accessories											*₱2,251,388.00*			
	Supply & Delivery of Other Supplies & Materials	BUDGET	NO		CB							₱2,390.00	2,390.00		
	Supply & Delivery of Other Supplies & Materials	CFAS	NO		NP-SVP							₱3,000.00	3,000.00		TARPUALIN
	Supply & Delivery of Other Supplies & Materials	DAS	NO		CB							₱8,400.00	8,400.00		
	Supply & Delivery of Other Supplies & Materials	DISBURSING	NO		CB							₱18,900.00	18,900.00		
	Supply & Delivery of Other Supplies & Materials	DOLPHIN PUBLICATION	NO		CB							₱123,267.00		P123,267.00	
	Supply & Delivery of Other Supplies & Materials	DTE	NO		CB							₱75,000.00	75,000.00		FOR OFFICE & ED.TECH. LABORATORY USE
	Supply & Delivery of Other Supplies & Materials	GAD	NO		CB							₱8,400.00	8,400.00		
	Supply & Delivery of Other Supplies & Materials	GSD	NO		CB							₱16,870.00	16,870.00		
	Supply & Delivery of Other Supplies & Materials	LIBRARY	NO		CB							₱2,750.00	2,750.00		
	Supply & Delivery of Other Supplies & Materials	ODAA	NO		CB							₱3,555.00	3,555.00		
	Supply & Delivery of Other Supplies & Materials	ODSAS	NO		CB							₱101,420.00	101,420.00		
	Supply & Delivery of Other Supplies & Materials	OSCAA	NO		CB							₱104,800.00	104,800.00		
	Supply & Delivery of Other Supplies & Materials	QAC	NO		CB							₱6,000.00	6,000.00		TARPAULIN
	Supply & Delivery of Other Supplies & Materials	RECORDS	NO		CB							₱8,950.00	8,950.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Other Supplies & Materials	REGISTRAR	NO		CB							₱360,050.00	360,050.00		
	Supply & Delivery of Other Supplies & Materials	SPMO	NO		CB							₱1,500.00	1,500.00		
	Supply & Delivery of Other Supplies & Materials											***₱845,252.00***			
	Supply & Delivery of I.T. Equipment	ASSESSMENT	NO		CB							₱168,000.00		P168,000.00	
	Supply & Delivery of I.T. Equipment	BAC	NO		CB							₱175,500.00		175,500.00	
	Supply & Delivery of I.T. Equipment	CCJE	NO		CB							₱340,000.00		P340,000.00	
	Supply & Delivery of I.T. Equipment	CFAS	NO		CB							₱70,000.00		P70,000.00	
	Supply & Delivery of I.T. Equipment	CLINIC	NO		CB							₱63,000.00		P63,000.00	
	Supply & Delivery of I.T. Equipment	COLLECTING	NO		CB							₱168,000.00		P168,000.00	
	Supply & Delivery of I.T. Equipment	DAS	NO		CB							₱260,000.00		P260,000.00	
	Supply & Delivery of I.T. Equipment	DISBURSING	NO		CB							₱115,300.00		P115,300.00	
	Supply & Delivery of I.T. Equipment	DOLPHIN PUBLICATION	NO		CB							₱20,000.00		20,000.00	
	Supply & Delivery of I.T. Equipment	DORMITORY	NO		CB							₱7,650.00		P7,650.00	
	Supply & Delivery of I.T. Equipment	DTE	NO		CB							₱431,000.00		P431,000.00	FOR EDUCATIONAL TECHNOLOGY LABORATORY
	Supply & Delivery of I.T. Equipment	HRMO	NO		CB							₱17,000.00		P17,000.00	
	Supply & Delivery of I.T Equipment	LIBRARY	NO		CB							₱260,000.00		P260,000.00	
	Supply & Delivery of I.T. Equipment	MIST	NO		CB							₱1,508,700.00		1,508,700.00	
	Supply & Delivery of I.T. Equipment	ODAA	NO		CB							₱59,000.00		P59,000.00	
	Supply & Delivery of I.T. Equipment	ODRRM	NO		CB							₱85,100.00		P85,100.00	
	Supply & Delivery of I.T. Equipment	ODSAS	NO		CB							₱140,000.00		P140,000.00	
	Supply & Delivery of I.T. Equipment	OSCAA	NO		CB							₱45,000.00		P45,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of I.T. Equipment	PO	NO		CB							₱16,000.00		P16,000.00	
	Supply & Delivery of I.T. Equipment	QAC	NO		CB							₱70,900.00		P70,900.00	
	Supply & Delivery of I.T. Equipment	REGISTRAR	NO		CB							₱213,000.00		P213,000.00	
	Supply & Delivery of I.T Equipment	SPMO	NO		CB							₱32,000.00		P32,000.00	
	Supply & Delivery of I.T. Equipment											***₱4,265,150.00***			
	Supply & Delivery of Office Equipment	ASSESSMENT	NO		CB							₱60,000.00		P60,000.00	
	Supply & Delivery of Office Equipment	CCJE	NO		CB							₱140,000.00		P140,000.00	
	Supply & Delivery of Office Equipment	DISBURSING	NO		CB							₱130,000.00		P130,000.00	
	Supply & Delivery of Office Equipment	DOLPHIN PUBLICATION	NO		CB							₱30,000.00		P30,000.00	
	Supply & Delivery of Office Equipment	LIBRARY	NO		CB							₱130,980.00		P130,980.00	
	Supply & Delivery of Office Equipment	ODRRM	NO		CB							₱30,000.00		P30,000.00	
	Supply & Delivery of Office Equipment	QAC	NO		CB							₱6,000.00		P6,000.00	
	Supply & Delivery of Office Equipment	RECORDS	NO		CB							₱250,000.00		P250,000.00	
	Supply & Delivery of Office Equipment	REGISTRAR	NO		CB							₱175,000.00		P175,000.00	
	Supply & Delivery of Office Equipment											***₱951,980.00***			
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	CFAS	NO		CB							₱19,640.00	19,640.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	DTE	NO		CB							₱41,900.00	41,900.00		FOR HELE USE (PLATTERA)
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	MIST	NO		CB							₱48,600.00	48,600.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	ODSAS	NO		CB							₱2,200.00	2,200.00		
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	OSCAA	NO		CB							₱30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies	QAC	NO		CB							₱10,235.00	10,235.00		FOR COSTUMIZED 3 OFFICE WOODENCABINET AND 3 OFFICE TABLES
	Supply & Delivery of Construction Materials/Electrical/Plumbing Supplies											***₱152,575.00***			
	Supply & Delivery of Furniture & Fixtures	CCJE	NO		CB							₱206,500.00	206,500.00		
	Supply & Delivery of Furniture & Fixtures	DISBURSING	NO		CB							₱910.00	910.00		
	Supply & Delivery of Furniture & Fixtures	DOLPHIN PUBLICATION	NO		CB							₱4,000.00	4,000.00		
	Supply & Delivery of Furniture & Fixtures	DTE	NO		CB							₱12,000.00	₱12,000.00		FOR ED. TECH. LABORATORY USE
	Supply & Delivery of Furniture & Fixtures	GAD	NO		CB							₱15,000.00	15,000.00		
	Supply & Delivery of Furniture & Fixtures	LIBRARY	NO		CB							₱93,320.00	93,320.00		
	Supply & Delivery of Furniture & Fixtures	ODRRM	NO		CB							₱59,200.00	59,200.00		
	Supply & Delivery of Furniture & Fixtures	QAC	NO		CB							₱13,500.00	13,500.00		
	Supply & Delivery of Furniture & Fixtures	RECORDS	NO		CB							₱86,000.00		P86,000.00	
	Supply & Delivery of Furniture & Fixtures	REGISTRAR	NO		CB							₱68,700.00		68,700.00	
	Supply & Delivery of Furnitures & Fixtures											***₱559,130.00***			
	Supply and Delivery of Other Machineries & Equipment	CCJE	NO		CB							₱11,000.00	11,000.00		
	Supply and Delivery of Other Machineries & Equipment	MIST	NO		CB							₱78,000.00	78,000.00		
	Supply and Delivery of Other Machineries & Equipment	ODRRM	NO		CB							₱15,000.00	15,000.00		
	Supply and Delivery of Other Machineries & Equipment	OSCAA	NO		CB							₱359,500.00	359,500.00		FOR THEATER USE
	Supply and Delivery of Other Machineries & Equipment	PO	NO		CB							₱2,000.00	2,000.00		
	Supply and Delivery of Other Machineries & Equipment	SPMO	NO		CB							₱2,000.00	2,000.00		
	Supply and Delivery of Other Machineries & Equipment											***₱467,500.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Freight Charges(sending of documents)	HRMO	NO		NP-SVP							₱3,000.00	3,000.00		
	Freight Charges(sending of documents)	REGISTRAR	NO		NP-SVP							₱900.00	900.00		
	Freight Charges(sending of documents)	SPMO	NO		NP-SVP							₱5,000.00	5,000.00		
	Freight Charges(sending of documents)											***₱8,900.00***			
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Chemicals/Prepared Slides	CFAS	NO		CB							₱866,656.00		866,656.00	
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Chemicals/Prepared Slides/Kitchenwares	DAS	NO		CB							₱583,229.00		583,229.00	FOR CHEMISTRY & BIOLOGY LABORATORY USE
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Chemicals/Prepared Slides/Kitchenwares	DTE	NO		CB							₱261,550.00		261,550.00	FOR PHYSICS LABORATORY
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Chemicals/Prepared Slides/Kitchenwares											***₱1,711,435.00***			
	Supply & Delivery of Laboratory Equipment	CFAS	NO		CB							₱1,217,000.00		P1,217,000.00	
	Supply & Delivery of Laboratory Equipment	DAS	NO		CB							₱1,136,771.00		1,136,771.00	
	Supply & Delivery of Laboratory Equipment	DTE	NO		CB							₱259,100.00		259,100.00	FOR PHYSICS LABORATORY & HELE USE
	Supply & Delivery of Laboratory Equipment											***₱2,612,871.00***			
	Supply and Delivery of Technical and Scientific Equipment	OSCAA	NO		CB							₱325,000.00	P325,000.00		FOR THEATER USE
	Supply and Delivery of Technical and Scientific Equipment											***₱325,000.00***			
	Supply and Delivery of Drugs and Medicines	CLINIC	NO		CB							₱71,500.00	71,500.00		
	Supply and Delivery of Drugs and Medicines											***₱71,500.00***			
	Supply and Delivery of Medical Supplies	CLINIC	NO		NP-SVP							₱46,500.00	46,500.00		
	Supply and Delivery of Medical Supplies											***₱46,500.00***			
	Supply and Delivery of Dental/Medical Equipment	CLINIC	NO		CB							₱104,175.00	104175.00		
	Supply and Delivery of Dental/Medical Equipment											***₱104,175.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply & Delivery of Disaster Response and Rescue Equipment	ODRRM	NO		CB							₱913,287.00		P913,287.00	
	Supply & Delivery of Disaster Response and Rescue Equipment											***₱913,287.00***			
	Supply & Delivery of Reference Books, Journals, Magazines & DVD's & Other Instructional Materials	LIBRARY	NO		CB							₱955,000.00	955,000.00		
	Supply & Delivery of Reference Books, Journals, Magazines & DVD's & Other Instructional Materials											***₱955,000.00***			
	Library Program & Activities	LIBRARY	NO		CB							₱7,000.00	7,000.00		NATINAL BOOK WEEK/LIS MONTH CELEBRATION
	Library Program & Activities											***₱7,000.00***			
	Rental Services	GSD	NO		NP-SVP							₱4,130.00	P4,130.00		CHAINSAW RENTALS
	Rental Services	OSCAA	NO		NP-SVP							₱50,000.00	P50,000.00		
	Rental Services	REGISTRAR	NO		NP-SVP							₱22,000.00	P22,000.00		FOR 47TH COMMENCEMENT EXERCISES 2023
	Rental Services	SPMO	NO		NP-SVP							₱30,000.00	P30,000.00		
	Rental Services											***₱106,130.00***			
	Other MOOE	CFAS	NO		CB							₱10,000.00	P10,000.00		
	Other MOOE	CLINIC	NO		CB							₱100,000.00	P100,000.00		
	Other MOOE	DTE	NO		CB							₱50,000.00	P50,000.00		
	Other MOOE	EXTENSION	NO		CB							₱240,905.00	P240,905.00		
	Other MOOE	OSCAA	NO		CB							₱100,000.00	P100,000.00		
	Other MOOE	QAC	NO		CB							₱5,000.00	P5,000.00		
	Other MOOE	RESEARCH	NO		CB							₱193,035.00	P193,035.00		
	Other MOOE											***₱698,940.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair & Maintenance of Laboratory Equipment	CFAS	NO		CB							₱100,000.00	P100,000.00		
	Repair & Maintenance of Laboratory Equipment											***₱100,000.00***			
	Representation Expenses	CFAS	NO		NP-SVP							₱10,000.00	P10,000.00		
	Representation Expenses	EXTENSION	NO		NP-SVP							₱20,000.00	P20,000.00		
	Representation Expenses	GAD	NO		NP-SVP							₱250,000.00	P250,000.00		
	Representation Expenses	ODSAS	NO		NP-SVP							₱141,000.00	P141,000.00		
	Representation Expenses	QAC	NO		NP-SVP							₱5,000.00	P5,000.00		
	Representation Expenses	RESEARCH	NO		NP-SVP							₱50,000.00	P50,000.00		
	Representation Expenses											***₱476,000.00***			
	Trainings & Seminars	CCJE	NO									₱50,000.00	P50,000.00		
	Trainings & Seminars	CFAS	NO									₱100,000.00	P100,000.00		
	Trainings & Seminars	CLINIC	NO									₱50,000.00	P50,000.00		
	Trainings & Seminars	DAS	NO									₱50,000.00	P50,000.00		
	Trainings & Seminars	DTE	NO									₱20,000.00	P20,000.00		
	Trainings & Seminars	EXTENSION	NO									₱30,000.00	P30,000.00		
	Trainings & Seminars	LIBRARY	NO									₱25,000.00	P25,000.00		LIBRARY STAFF DEVELOPMENT/TRAINING/SEMINAR
	Trainings & Seminars	ODRRM	NO									₱20,000.00	P20,000.00		
	Trainings & Seminars	RESEARCH	NO									₱30,000.00	P30,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Trainings & Seminars											***₱375,000.00***			
	Honorarium/Stipend	OSCAA	NO									₱50,000.00	P50,000.00		
	Honorarium/Stipend	REGISTRAR	NO									₱5,000.00	5,000.00		FOR THE SERVICES RENDERED DURING THE 47TH COMMENCEMENT EXERCISES 2023 (CHOIR AND PRIEST)
	Honorarium/Stipend											***₱55,000.00***			
	Accommodation	CLINIC	NO		NP=SVP							₱15,000.00	P15,000.00		
	Accommodation											***₱15,000.00***			
	Food Supplies/Catering/Expenses	BAC	NO		NP-SVP							₱40,000.00	P40,000.00		
	Food Supplies/Catering/Expenses	CLINIC	NO		NP-SVP							₱20,000.00	P20,000.00		
	Food Supplies/Catering/Expenses	DOLPHIN PUBLICATION	NO		NP-SVP							₱30,000.00	P30,000.00		
	Food Supplies/Catering/Expenses	DTE	NO		NP-SVP							₱40,000.00	P40,000.00		
	Food Supplies/Catering/Expenses	EXTENSION	NO		NP-SVP							₱15,000.00	P15,000.00		
	Food Supplies/Catering/Expenses	ODAA	NO		NP-SVP							₱17,800.00	P17,800.00		MEALS FOR RELATED ACTIVITIES
	Food Supplies/Catering/Expenses	OSCAA	NO		NP-SVP							₱50,000.00	P50,000.00		
	Food Supplies/Catering/Expenses	REGISTRAR	NO		NP-SVP							₱116,000.00	P116,000.00		
	Food Supplies/Catering/Expenses	RESEARCH	NO		NP-SVP							₱20,000.00	P20,000.00		
	Food Supplies/Catering/Expenses	SPMO	NO		NP-SVP							₱10,000.00	P10,000.00		FOR MEETINGS
	Food Supplies/Catering/Expenses											***₱358,800.00***			
	Research Proposal	RESEARCH	NO		NP-SVP							₱60,000.00	P60,000.00		
	Research Proposal											***₱60,000.00***			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply and Delivery of Feeds & Feed Ingredient	CFAS	NO		NP-SVP							₱39,200.00	P39,200.00		
	Supply and Delivery of Feeds & Feed Ingredient											*₱39,200.00*			
	Annual Registration	GSD	NO		AA							₱64,600.00	P64,600.00		FOR RENEWAL OF ANNUAL REGISTRATION INCLUDING SMOKE TESTING FOR MOTOR VEHICLE (COUNTY BUS HYUNDAI & TOYOTA HI ACE (MOTORPOOL) & SERVICE FIREARM AND BASE RADIO STATION)
	Annual Registration	SPMO	NO		AA							₱3,500.00	P3,500.00		SMOKE TESTING,REGISTRATION AND INSURANCE OF HONDA MOTORCYCLE XRM
	Annual Registration											*₱68,100.00*			
	Supply & Delivery of Fuel	GSD	NO		NP-SVP							₱702,000.00	P702,000.00		FOR MOTOR VEHICLE USE (COUNTY BUS HYUNDAI, TOYOTA HI-ACE, & HONDA XRM 125Fi) POWER GENERATOR & GRASSCUTTER USE)
	Supply & Delivery of Fuel	SPMO	NO		NP-SVP							₱12,000.00	P12,000.00		FOR TRANSPORTATION OF OFFICE,IT, CONSTRUCTION SUPPLIES AND MATERIALS& EQUIPMENT FROM VSU MAIN TO VSU TOLOSA
	Supply & Delivery of Fuel											*₱714,000.00*			
	Supply & Delivery of Lubricants	GSD	NO		NP-SVP							₱12,500.00	P12,500.00		FOR MOTOR VEHICLE USE (COUNTY BUS HYUNDAI & TOYOTA HI-ACE USE) (MOTORPOOL)
	Supply & Delivery of Lubricants	SPMO	NO		NP-SVP							₱2,700.00	2,700.00		FOR MOTORCYCLE SERVOCE VEHICLE USE HONDA XRM 125Fi
	Supply & Delivery of Lubricants											*₱15,200.00*			
	Supply and Delivery of Auto Supplies	GSD	NO		NP-SVP							₱241,500.00	P241,500.00		FOR MOTOR VEHICLE USE (COUNTY BUS HYUNDAI & TOYOTA HI-ACE USE (MOTORPOOL)
	Supply and Delivery of Auto Supplies	SPMO	NO		NP-SVP							₱10,700.00	10,700.00		FOR MOTORCYCLE SERVOCE VEHICLE USE HONDA XRM 125Fi
	Supply and Delivery of Auto Supplies											*₱252,200.00*			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair and Maintenance of Motor Vehicle	GSD	NO		NPSVP							₱200,000.00	P200,000.00		FOR MOTOR VEHICLE USE (COUNTY BUS HYUNDAI & TOYOTA HI-ACE USE (MOTORPOOL)
	Repair and Maintenance of Motor Vehicle	SPMO	NO		NP-SVP							₱2,000.00	2000.00		HONDA MOTORCYCLE MAINTENANCE
	Repair and Maintenance of Motor Vehicle											***₱202,000.00***			
	Repair & Maintennce of Office Equipment/I.T Equipment/Furniture ana Fixtures	ODAA	NO		NP-SVP							₱10,000.00	₱10,000.00		IT EQUIPMENT MAINTENANCE
	Repair & Maintenance of Office Equipment/I.T Equipment/ Furniture and Fixtures	ODSAS	NO		NP-SVP							₱20,000.00	₱20,000.00		EQUIPMENT REPAIR/ANTI VIRUS & INTERNET SECURITY
	Repair & Maintenance of Office Equipment/I.T Equipment/ Furniture and Fixtures	QAC	NO		NP-SVP							₱5,000.00	P5,000.00		
	Repair & Maintenance of Office Equipment/I.T Equipment/ Furniture and Fixtures	REGISTRAR	NO		NP-SVP							₱75,000.00	₱75,000.00		Repair and Maintenance of IT/Office Equipment
	Repair & Maintenance of Office Equipment/I.T Equipment/ Furniture and Fixtures	SPMO	NO		NP-SVP							₱55,000.00	₱55,000.00		Repair and Maintenance of IT/Office Equipment/Furniture and Fixture
	Repair & Maintenance of Office Equipment/I.T Equipment/ Furniture and Fixtures											***₱165,000.00***			
	R/M Technical and Scientific Equipment	DTE	NO		NP-SVP							₱100,000.00	P100,000.00		
	R/M Technical and Scientific Equipment											***₱100,000.00***			
	Communication Expenses	EXTENSION	NO									₱5,000.00	P5,000.00		
	Communication Expenses	RESEARCH	NO									₱5,000.00	P5,000.00		
	Communication Expenses											***₱10,000.00***			
	Other Professional Services	DTE	NO									₱20,000.00	P20,000.00		
	Other Professional Services	EXTENSION	NO									₱30,000.00	P30,000.00		
	Other Professional Services	RESEARCH	NO									₱30,000.00	P30,000.00		
	Other Professional Services											***₱80,000.00***			
	Consultancy Services	DTE	NO									₱10,000.00	P10,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks ()
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Consultancy Services											*₱10,000.00*			
	Travel Expense	CFAS	NO									₱10,000.00	P10,000.00		
	Travel Expense	CLINIC	NO									₱15,000.00	P15,000.00		
	Travel Expense	DAS	NO									₱30,000.00	P30,000.00		
	Travel Expense	DTE	NO									₱20,000.00	P20,000.00		
	Travel Expense	EXTENSION	NO									₱30,000.00	P30,000.00		
	Travel Expense	OSCAA	NO									₱50,000.00	P50,000.00		
	Travel Expense	RESEARCH	NO									₱10,000.00	P10,000.00		
	Travel Expense											*₱165,000.00*			
	Professional Development Expenses	OSCAA	NO									₱178,749.00	P178,749.00		
	Professional Development Expenses											*₱178,749.00*			
					GRAND TOTAL							***P22,555,873.71***	***P11,823,183.71***	***P10,732,690.00***	

Prepared by:

MARIA ALVA ATHENA S. PUNDAVELA
AA3/Procurement Office

Recommending Approval:

TERESITA C. JOCSON
BAC Chairman

SHEREEN A. MERRO
Assistant Chairman

MARILOU B. PEÑEDA
Member

ROSEANN D. AGUJA
Member

JUNE REY A. MONTAJES
Member

Approved:

QUENSTEIN D. LAUZON
HoPE/Chancellor

VISAYAS STATE UNIVERSITY
VILLABA

VISAYAS STATE UNIVERSITY
Indicative Annual Procurement Plan for FY 2023
Villaba Campus

FOR PLANNING, RESO... VICE PRESIDENT ... SERVICES
RECEIVE...
DATE: 3/24/22
BY:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												-	-
	Office & I.T Equipment & Supplies	Advance		CB					STF	360,290.00			
	Office & I.T Equipment & Supplies	Advance		CB					STF	147,400.00			
	Office & I.T Equipment & Supplies	Advance		CB					STF	131,600.00			
	Office & I.T Equipment & Supplies	Advance		CB					STF	284,250.00			
	Office & I.T Equipment & Supplies	STO		CB					STF	220,950.00			
	Office & I.T Equipment & Supplies	STO		CB					TRUST	534,900.00			
	Office & I.T Equipment & Supplies	STO		CB					TRUST	254,075.00			
	Office & I.T Equipment & Supplies	STO		CB					STF	196,825.00			
	Office & I.T Equipment & Supplies	HE		CB					TRUST	123,450.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	150,200.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	161,210.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	198,200.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	169,320.00			
	Office & I.T Equipment & Supplies	GASS		CB					STF	107,000.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	127,050.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	126,050.00			
	Office & I.T Equipment & Supplies	GASS		CB					GF	488,220.00			
	Office & I.T Equipment & Supplies	RESEARCH		CB					STF	223,300.00			
	Office & I.T Equipment & Supplies	EXTENSION		CB					STF	140,850.00			
Office & IT Equipment & Supplies										4,145,140.00			
	Office Equipment Supplies & Materials	Advance		CB					STF	132,336.00			
	Office Equipment Supplies & Materials	Advance		CB					STF	196,565.00			
	Office Equipment Supplies & Materials	Advance		NP-SVP					STF	81,322.00			
	Office Equipment Supplies & Materials	Advance		NP-SVP					STF	22,810.00			
	Office Equipment Supplies & Materials	STO		NP-SVP					STF	92,835.00			
	Office Equipment Supplies & Materials	STO		NP-SVP					TRUST	60,405.00			
	Office Equipment Supplies & Materials	STO		NP-SVP					TRUST	22,390.00			
	Office Equipment Supplies & Materials	STO		CB					STF	152,845.00			
	Office Equipment Supplies & Materials	HE		CB					TRUST	145,390.00			

	Office Equipment Supplies & Materials	GASS		NP-SVP					GF	68,749.00			
	Office Equipment Supplies & Materials	GASS		NP-SVP					GF	72,830.00			
	Office Equipment Supplies & Materials	GASS		CB					GF	226,940.00			
	Office Equipment Supplies & Materials	GASS		CB					GF	91,760.00			
	Office Equipment Supplies & Materials	GASS		CB					STF	197,330.00			
	Office Equipment Supplies & Materials	GASS		NP-SVP					GF	64,340.00			
	Office Equipment Supplies & Materials	GASS		NP-SVP					GF	68,965.00			
	Office Equipment Supplies & Materials	GASS		CB					GF	144,390.00			
	Office Equipment Supplies & Materials	RESEARCH		CB					STF	190,635.00			
	Office Equipment Supplies & Materials	EXTENSION		CB					STF	195,060.00			
Office Equipment Supplies and Materials										2,227,897.00			
	Construction Materials	GASS		CB					GF	2,441,434.00			
	Construction of Two Storey Library Building	GASS		CB					GF	25,500,000.00			
	Construction of Speech Lab. Building	GASS		CB					GF	13,601,526.27			
	Rehabilitation of Admin. Building Phase 2	GASS		CB					GF	3,000,000.00			
	Electrical Supplies	GASS		CB					GF	1,138,825.00			
Construction Materials/Electrical Supplies										45,681,785.27			
	Laboratory Supplies/Glasswares	Advance		CB					STF	343,630.00			
	Laboratory Supplies/Glasswares	HE		CB					TRUST	356,350.00			
Laboratory Supplies/Glasswares										699,980.00			
	Laboratory Equipment	Advance		CB					STF	3,001,740.00			
	Laboratory Equipment	HE		CB					TRUST	1,705,900.00			
Laboratory Equipment										4,707,640.00			
	Medical & Dental Supplies	STO		CB					STF	717,206.00			
Medical & Dental Supplies										717,206.00			
	Medical & Dental Equipment	STO		CB					STF	838,000.00			
Medical & Dental Equipment										838,000.00			
	Fuel & Lubricants	GASS		NP					GF	574,780.00			
Fuel & Lubricants										574,780.00			
	Motor/Vehicle Parts & Supplies	GASS		CB					GF	1,092,738.00			
Motor/Vehicle Parts & Supplies										1,092,738.00			

	Farm/Field Supplies	Advance		CB					STF	374,170.00			
	Farm/Field Supplies	Research		CB					STF	320,250.00			
	Farm/Field Supplies	Research		CB					TRUST	1,024,585.00			
Farm/Field Supplies										1,719,005.00			
	Animal Feeds	Research		CB					TRUST	245,800.00			
Animal Feeds										245,800.00			
	Sports Supplies, Equipment & Uniform	STO		CB					TRUST	881,100.00			
Sports, Equipment and Uniform										881,100.00			
	Installation of Water System	GASS		CB					STF	1,128,140.00			
Installation of Water System										1,128,140.00			
	Referance Books	STO		CB					STF	841,205.00			
Reference Books										841,205.00			
	Photocopying/Printing Supplies & Materials	Advance		CB					STF	10,466,700.00			
	Photocopying/Printing Supplies & Materials	GASS		CB					GF	1,342,800.00			
Photocopying/Printing Supplies & Materials										11,809,500.00			
	Printing/Binding of Documents	Advance		CB					STF	219,920.00			
	Printing/Binding of Documents	HE		CB					TRUST	324,150.00			
	Printing/Binding of Documents	GASS		CB					GF	574,950.00			
Printing/Binding of Documents										1,119,020.00			
	Landscaping	Research		CB					TRUST	217,805.00			
Landscaping										217,805.00			
	Meals, Snacks and Food Supplies	Advance		NP-SVP					STF	50,000.00			
	Meals, Snacks and Food Supplies	GASS		CB					GF	260,000.00			
Meals, Snacks and Food Supplies										310,000.00			
	Miscellaneous	Advance		CB					TRUST	126,000.00			
	Miscellaneous	STO		CB					TRUST	335,000.00			
Miscellaneous										461,000.00			
	Repair Services									1,005,000.00			
Repair Services										1,005,000.00			

	Community Participation	Research		CB					TRUST	1,832,500.00			
Community Participation													
										1,832,500.00			
	Mini Bus	GASS		CB					GF	5,000,000.00			
Motor Vehicle													
										5,000,000.00			
					GRAND TOTAL:					87,255,241.27	-	-	

Prepared by:

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BAC Secretariat

Recommending Approval:

GERALD B. MONSANTO
Chairman, BAC

JESSICA A. DUALLO
Member

CRISELDA B. INOT
Member

SHEENA LEE M. DEMAIN
Member

Approved:

MARIA JEHAN P. LIBRE
Chancellor