



**VISAYAS STATE UNIVERSITY**

**Annual Procurement Plan for FY 2018 (Supplement)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CO	MOOE		
<b>GOODS/SERVICES</b>														
<b>BAC 2</b>														
	Supply and Delivery of Coco Seednuts	VSU-Main	Goods	NP-Community Participation	Second Quarter				TRUST	1,320,000.00				
<b>BAC 1</b>														
BAC1-GOODS-18-34	Supply and Delivery of Construction Materials, Supplies and Equipment	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, IGP	P9,800,000.00			P9,800,000.00	
BAC1-GOODS-18-35	Supply and Delivery of Furnitures	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF	P800,000.00	P800,000.00			
BAC1-GOODS-18-36	Fabrication and Installation of 64ln.m. Stainless Railings	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF	P448,000.00	P448,000.00			
BAC1-GOODS-18-37	Supply and Delivery of Office and Janitorial Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, IGP	P1,250,000.00			P1,250,000.00	
BAC1-GOODS-18-38	Supply and Delivery of Networking Components & I.T. Equipment and Supplies	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF	P2,100,000.00			P2,100,000.00	
BAC1-GOODS-18-39	Supply and Delivery of Appliances	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF, IGP	P1,600,000.00	P1,600,000.00			
BAC1-GOODS-18-40	Supply and Delivery of Construction Materials and Equipment	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF, STF	P2,950,000.00			P2,950,000.00	
BAC1-GOODS-18-41	Supply and Delivery of Construction Materials	VSU-Main	Competitive Bidding	CB	Fourth Quarter				GF	P2,980,000.00			P2,980,000.00	
<b>TOTAL</b>									<b>P23,248,000.00</b>	<b>P2,848,000.00</b>		<b>P19,080,000.00</b>		

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