

PERFORMANCE INDICATOR - June 30, 2019

Department: State Universities and Colleges (SUCs)
Agency: Visayas State University
Organization Code 08 083 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			30.00%	35.00%	35.00%	100.00%		60.46% (159/263)					
2. Percentage of graduates (2 years prior) that are employed		32.00%		50.00%		82.00%	39.06% (275/704)	-					
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		36.00%		50.00%		86.00%	83.91% (8,679/10,343)	-					
2. Percentage of undergraduate programs with accreditation		30.00%		37.00%		67.00%	-	-					
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree		7.50%		14.50%		22.00%	8.54% (14/164)	-					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		17.39%	21.74%	15.52%	18.63%	73.28%	56.70% (93/164)	56.70% (93/164)					The same Graduate faculty pursuing investigative research in the 2nd Quarter
c. producing technologies for commercialization or livelihood improvement		17.00%	21.19%	8.47%	21.00%	67.66%	22.22% (43/164)	22.22% (43/164)					The same Graduate faculty produced technologies for commercialization in the 2nd Quarter
d. whose research work resulted in an extension program		13.00%	25.42%	8.47%	21.00%	67.89%	43.90% (72/164)	43.90% (72/164)					The same graduate faculty's research resulted in extension program
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		9.33%	19.20%	56.30%		84.83%	83.08% (334/402)	83.08% (334/402)					Graduate students enrolled for 2nd Quarter is still part of the 2nd sem enrolment in Jan 2019
2. Percentage of accredited graduate programs		15.79%	70.21%			86.00%	-	-					No Graduate programs accreditation during the 2nd Quarter
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			3	5	50	58	-	5					
Output Indicators													
1. Number of research outputs completed within the year		3	3	10	29	45	3	3					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			1.00%	3.00%	31.00%	35.00%	-	1%					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		9	5	2	2	18	8	5					
Output Indicators													
1. Number of trainees weighted by the length of training		7,000	9,000	6,000	3853	25853	5,250	10,250					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	10	3	2	35	21	9					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		25.00%	35.00%	20.00%	15.00%	95.00%	25.00%	33.00%					

Certified Correct:

Recommending Approval:

Approved By:


DILBERTO O. FERRAREN

VP for Resource Generation/Planning Officer

Date: 7/24/19 10:40 AM


LOUELLA C. AMPAC

Director for Finance

Date: 7/24/19 5:26 PM


EDGARDO E. TULIN

President

Date: