

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Total number of graduates		1,860				1860		2,294					
Percentage of change in number of graduates in priority courses/programs													
Quality													
Percentage of change in number of graduates in priority courses/programs		11%				11%		34%					
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC													
Quantity													
Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC			40%		101%	141%		43%					
Percentage of programs accredited Level 2													
Quality													
Percentage of programs accredited Level 2					58%	58%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
of training													
Quantity													
Number of persons trained weighted by the length of training		5,900	6,000	6,500	6,500	24990	4,189	5,747	762.5				
Percentage of trainees who rated the training course as good or better													
Quality													
Percentage of trainees who rated the training course as good or better		15%	20%	45%	12%	92%	17%	100%	91.75%				
Percentage of requests for training responded to within 3 days of request													
Timeliness													
Percentage of requests for training responded to within 3 days of request		15%	20%	45%	12%	92%	17%	100%	95.91%				
Number of persons provided with technical advice													
Quantity													
Number of persons provided with technical advice		1,740	1,745	1,745	807	6037	443	1,075	2,133.00				
Percentage of clients who rate the advisory services as good or better													
Quality													
Percentage of clients who rate the advisory services as good or better		20%	23%	25%	25%	93%	7%	100%	97.50%				
Percentage of requests for technical advice that are responded to within 3 days													
Timeliness													
Percentage of requests for technical advice that are responded to within 3 days		20%	23%	25%	25%	93%	7%	100%	87.50%				
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better													
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better		20%	22%	25%	25%	92%	7%	100%	100%				

Prepared By:

In coordination with:

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Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 26/Oct/2017

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