

FY 2019 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)

Agency: Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080830000000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		118.74%	96.00%		100%		30.00%	35.00%	35.00%		
2. Percentage of graduates (2 years prior) that are employed		81.00%		81.00%	82%	32.00%		50.00%			
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		132.77%		132.77%	86%	36.00%		50.00%			
2. Percentage of undergraduate programs with accreditation		68.00%		68.00%	67%	30.00%		37.00%			
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		14.32%		14.32%	22%	7.50%		14.50%			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		141.12%	61.90%		73%	17.39%	21.74%	15.52%	18.63%		
c. producing technologies for commercialization or livelihood improvement		71.59%	31.55%		68%	17.00%	21.19%	8.47%	21.00%		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
d. whose research work resulted in an extension program		79.35%	41.67%		68%	13.00%	25.42%	8.47%	21.00%		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		111.07%		111.07%	85%	9.33%	19.20%	56.30%			
2. Percentage of accredited graduate programs					86%	15.79%	70.21%				
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		50	20	70	58		3	5	50		
Output Indicators											
1. Number of research outputs completed within the year		18	35	53	45	3	3	10	29		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10.00%	26.00%	36.00%	35%		1%	3%	31%		
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	6	20	18	9	5	2	2		
Output Indicators											
1. Number of trainees weighted by the length of training		21,703	4,497	26,200	25853	7,000	9,000	6,000	3,853		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		28	8	36	35	20	10	3	2		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		71.00%	25.00%	96.00%	95%	25%	35%	20%	15%		

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Date: 16/Nov/2018



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Date: 16/Nov/2018



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Agency Head / Department Secretary

Date: 16/Nov/2018

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