



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2021 (INDICATIVE)
In Thousand Pesos

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	np-aa					GoP	P1,575,454.28	P1,575,454.28		
OFFS-001	Supply & Delivery of Office Supplies	GASS	CB					GoP	P4,380,000.00	4,380,000.00		
OFFS-002	Supply & Delivery of Office Supplies	STO	CB					GoP	P230,000.00	230,000.00		
OFFS-003	Supply & Delivery of Office Supplies	Higher Educ.	CB					GoP	P7,226,000.00	7,226,000.00		
OFFS-004	Supply & Delivery of Office Supplies	Advance Ed	CB					GoP	P300,000.00	300,000.00		
OFFS-005	Supply & Delivery of Office Supplies	Research	CB					GoP	P2,800,000.00	2,800,000.00		
OFFS-006	Supply & Delivery of Office Supplies	Extension	CB					GoP	P1,230,000.00	1,230,000.00		
	Supply & Delivery of Office Supplies								P17,741,454.28	P17,741,454.28		
ACCF-001	Supply & Delivery of Accountable Forms	GASS	CB					GoP	P200,000.00	P200,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	CB					GoP	P220,000.00	P220,000.00		
	Supply & Delivery of Accountable Forms								P420,000.00	P420,000.00		
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	CB					GoP	P250,000.00	P250,000.00		
	Supply & Delivery of Animal & Zoological Supplies								P250,000.00	P250,000.00		
FOOD-001	Supply & Delivery of Food Supplies	GASS	CB					GoP	P70,000.00	70,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	CB					GoP	P160,000.00	160,000.00		
FOOD-004	Supply & Delivery of Food Supplies	Research	CB					GoP	P100,000.00	100,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Extension	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Food Supplies								P450,000.00	450,000.00		
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	CB					GoP	P110,000.00	P110,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	CB					GoP	P200,000.00	P200,000.00		
	Supply & Delivery of Medical/Dental Supplies								P310,000.00	P310,000.00		
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	CB					GoP	P1,082,000.00	1,082,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	CB					GoP	P730,000.00	730,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Extension	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants								P4,692,000.00	4,692,000.00		
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					GoP	P700,000.00	700,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	CB					GoP	P350,000.00	350,000.00		
	Supply & Delivery of Agricultural & Marine Supplies								P1,050,000.00	1,050,000.00		
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	NP-Scholarly					GoP	P2,000,000.00	2,000,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Research	NP-Scholarly					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials								P2,050,000.00	2,050,000.00		
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.	GASS	CB					GoP	P500,000.00	500,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.	STO	CB					GoP	P950,000.00	950,000.00		
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.	Higher Educ.	CB					GoP	P1,800,000.00	1,800,000.00		
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.	Advance Ed	CB					GoP	P50,000.00	50,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.	Research	CB					GoP	P500,000.00	500,000.00		

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SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.	Extension	CB					GoP	P90,000.00	90,000.00		
	Supply & Delivery of Semi-Expendable Machinery & Equip.								P3,890,000.00	3,890,000.00		
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	CB					GoP	P500,000.00	500,000.00		
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	CB					GoP	P160,000.00	160,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	CB					GoP	P1,570,000.00	1,570,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	CB					GoP	P40,000.00	40,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	CB					GoP	P480,000.00	480,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	CB					GoP	P210,000.00	210,000.00		
	Supply & Delivery of Other Supplies and Materials								P2,960,000.00	2,960,000.00		
TEML-001	Telephone Expenses (Mobile & Landline)	GASS	DC					GoP	P500,000.00	500,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	STO	DC					GoP	P50,000.00	50,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	Higher Educ.	DC					GoP	P650,000.00	650,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Advance Ed	DC					GoP	P40,000.00	40,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Research	DC					GoP	P350,000.00	350,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Extension	DC					GoP	P65,000.00	65,000.00		
	Telephone Expenses (Mobile & Landline)								P1,655,000.00	1,655,000.00		
INSE-001	Internet Subscription Expenses	GASS	DC					GoP	P269,000.00	269,000.00		
INSE-002	Internet Subscription Expenses	Higher Educ.	DC					GoP	P6,100,000.00	6,100,000.00		
INSE-003	Internet Subscription Expenses	Advance Ed	DC					GoP	P40,000.00	40,000.00		
INSE-004	Internet Subscription Expenses	Research	DC					GoP	P1,800,000.00	1,800,000.00		
INSE-005	Internet Subscription Expenses	Extension	DC					GoP	P700,000.00	700,000.00		
	Internet Subscription Expenses								P8,909,000.00	8,909,000.00		
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses	GASS	DC					GoP	P30,000.00	30,000.00		
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses	Higher Educ.	DC					GoP	P300,000.00	300,000.00		
	Cable, Satellite, Telegraph and Radio Expenses								P330,000.00	330,000.00		
OGS-001	Other General Services	GASS	COS/Pakyaw					GoP	P5,150,000.00	5,150,000.00		
OGS-002	Other General Services	STO	COS/Pakyaw					GoP	P263,000.00	263,000.00		
OGS-003	Other General Services	Higher Educ.	COS/Pakyaw					GoP	P6,900,000.00	6,900,000.00		
OGS-004	Other General Services	Advance Ed	COS/Pakyaw					GoP	P539,000.00	539,000.00		
OGS-005	Other General Services	Research	COS/Pakyaw					GoP	P10,300,000.00	10,300,000.00		
OGS-006	Other General Services	Extension	COS/Pakyaw					GoP	P976,000.00	976,000.00		
	Other General Services								P24,128,000.00	24,128,000.00		
RMLI-001	Repairs & Maintenance - Land Improvement	Higher Educ.	COS/Pakyaw					GoP	P576,000.00	576,000.00		
RMLI-002	Repairs & Maintenance - Land Improvement	Research	COS/Pakyaw					GoP	P200,000.00	200,000.00		
	Repairs & Maintenance - Land Improvement								P776,000.00	776,000.00		
WAEX-001	Water Expenses	Higher Educ.	DC					GoP	P200,000.00	P200,000.00		
WAEX-002	Water Expenses	Research	DC					GoP	P20,000.00	P20,000.00		
WAEX-003	Water Expenses	Extension	DC					GoP	P20,000.00	P20,000.00		
	Water Expenses								P240,000.00	P240,000.00		
ELEX-001	Electricity Expenses	GASS	DC					GoP	P7,000,000.00	7,000,000.00		
ELEX-002	Electricity Expenses	STO	DC					GoP	P802,000.00	802,000.00		
ELEX-003	Electricity Expenses	Higher Educ.	DC					GoP	P17,000,000.00	17,000,000.00		
ELEX-004	Electricity Expenses	Advance Ed	DC					GoP	P160,000.00	160,000.00		
ELEX-005	Electricity Expenses	Research	DC					GoP	P3,047,000.00	3,047,000.00		
ELEX-006	Electricity Expenses	Extension	DC					GoP	P1,000,000.00	1,000,000.00		
	Repairs & Maintenance - Transportation Equipment								P29,009,000.00	29,009,000.00		

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PPEX-001	Printing & Publication Expenses	Higher Educ.	CB					GoP	P500,000.00	500,000.00		
PPEX-002	Printing & Publication Expenses	Research	CB					GoP	P300,000.00	300,000.00		
	Printing & Publication Expenses								P800,000.00	800,000.00		
PRSE-001	Professional Services	GASS	In-House					GoP	P1,810,000.00	P1,810,000.00		
PRSE-002	Professional Services	STO	In-House					GoP	P220,000.00	P220,000.00		
PRSE-003	Professional Services	Higher Educ.	In-House					GoP	P2,550,000.00	P2,550,000.00		
PRSE-004	Professional Services	Advance Ed.	In-House					GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services	Research	In-House					GoP	P380,000.00	P380,000.00		
PRSE-006	Professional Services	Extension	In-House					GoP	P100,000.00	P100,000.00		
	Professional Services								P5,210,000.00	P5,210,000.00		
PADE-001	Postage and Deliveries	GASS	AA					GoP	P90,000.00	P90,000.00		
PADE-002	Postage and Deliveries	STO	AA					GoP	P20,000.00	P20,000.00		
PADE-003	Postage and Deliveries	Higher Educ.	AA					GoP	P100,000.00	P100,000.00		
PADE-004	Postage and Deliveries	Research	AA					GoP	P30,000.00	P30,000.00		
PADE-005	Postage and Deliveries	Extension	AA					GoP	P30,000.00	P30,000.00		
	Postage and Deliveries								P270,000.00	P270,000.00		
ARAP-001	Awards, Rewards and Prizes	GASS	CB					GoP	P20,000.00	P20,000.00		
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	CB					GoP	P370,000.00	P370,000.00		
ARAP-003	Awards, Rewards and Prizes	Research	CB					GoP	P1,420,000.00	P1,420,000.00		
ARAP-004	Awards, Rewards and Prizes	Extension	CB					GoP	P50,000.00	P50,000.00		
	Awards, Rewards and Prizes								P1,860,000.00	P1,860,000.00		
RMBS-001	Repairs and Maintenance - Buildings & Other Structure	GASS	COS/Pakyaw					GoP	P5,300,000.00	P5,300,000.00		
RMBS-002	Repairs and Maintenance - Buildings & Other Structure	STO	COS/Pakyaw					GoP	P130,000.00	P130,000.00		
RMBS-003	Repairs and Maintenance - Buildings & Other Structure	Higher Educ.	COS/Pakyaw					GoP	P5,200,000.00	P5,200,000.00		
RMBS-004	Repairs and Maintenance - Buildings & Other Structure	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMBS-005	Repairs and Maintenance - Buildings & Other Structure	Research	COS/Pakyaw					GoP	P1,770,000.00	P1,770,000.00		
RMBS-006	Repairs and Maintenance - Buildings & Other Structure	Extension	COS/Pakyaw					GoP	P390,000.00	P390,000.00		
	Repairs and Maintenance - Buildings & Other Structure								P12,820,000.00	P12,820,000.00		
RMME-001	Repairs and Maintenance - Machinery and Equipment	STO	COS/Pakyaw					GoP	P24,000.00	P24,000.00		
RMME-002	Repairs and Maintenance - Machinery and Equipment	Higher Educ.	COS/Pakyaw					GoP	P500,000.00	P500,000.00		
RMME-003	Repairs and Maintenance - Machinery and Equipment	Research	COS/Pakyaw					GoP	P650,000.00	P650,000.00		
	Repairs and Maintenance - Machinery and Equipment								P1,174,000.00	P1,174,000.00		
RMTE-001	Repair and Maintenance - Transportation Equipment	GASS	COS/Pakyaw					GoP	P1,000,000.00	P1,000,000.00		
RMTE-002	Repair and Maintenance - Transportation Equipment	STO	COS/Pakyaw					GoP	P180,000.00	P180,000.00		
RMTE-003	Repair and Maintenance - Transportation Equipment	Higher Educ.	COS/Pakyaw					GoP	P400,000.00	P400,000.00		
RMTE-004	Repair and Maintenance - Transportation Equipment	Advance Ed.	COS/Pakyaw					GoP	P30,000.00	P30,000.00		
RMTE-005	Repair and Maintenance - Transportation Equipment	Research	COS/Pakyaw					GoP	P480,000.00	P480,000.00		
RMTE-006	Repair and Maintenance - Transportation Equipment	Extension	COS/Pakyaw					GoP	P40,000.00	P40,000.00		
	Repair and Maintenance - Transportation Equipment								P2,130,000.00	P2,130,000.00		
LAWA-001	Labor and Wages	GASS	COS					GoP	P260,000.00	P260,000.00		
LAWA-002	Labor and Wages	STO	COS					GoP	P50,000.00	P50,000.00		
LAWA-003	Labor and Wages	Higher Educ.	COS					GoP	P1,848,000.00	P1,848,000.00		
LAWA-004	Labor and Wages	Advance Ed.	COS					GoP	P30,000.00	P30,000.00		
LAWA-005	Labor and Wages	Research	COS					GoP	P3,208,000.00	P3,208,000.00		
LAWA-006	Labor and Wages	Extension	COS					GoP	P550,000.00	P550,000.00		
	Labor and Wages								P5,946,000.00	P5,946,000.00		

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				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL, MOOE								129,070,454.28	129,070,454.28		
CO-STO 01	Expansion of the University Gymnasium /Alternate Evacuation Center and retrofitting of the sound system	Main	CB	First Quarter				GoP	P10,000,000.00		P10,000,000.00	
CO-STO 02	Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main	Main	CB					GoP	P4,500,000.00		P4,500,000.00	
CO-STO 03	Construction of VSU Gender Resource Center	Main	CB					GoP	P17,496,000.00		P17,496,000.00	
CO-HE-04	Construction of Academic Building for Senior High School	Main	CB					GoP	P40,000,000.00		P40,000,000.00	
CO-STO 05	Construction, Supply, Delivery, Installation, Testing and Commissioning of (3) three units 625KVA generator for VSU Main Campus(Installation of new power generator to support instruction, research and development in VSU Main Campus)	Main	CB	Second Quarter				GoP	P50,000,000.00		P50,000,000.00	
CO-STO-06	Rehabilitation of the VSU front fence damaged by the widening of the national highway	Main	CB					GoP	P20,000,000.00		P20,000,000.00	
CO-HE-07	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)	External Campus	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-R-08	PhilRootcrops Science Laboratory and Office Construction for Field - based Research with Equipment (P5 M)	Main	CB					GoP	P25,000,000.00		P25,000,000.00	
CO-HE-09	Repair and rehabilitation of ABC Building into a two (2) storey Adm. building for VSU Alangalang (Phase 1)	External Campus	CB					GoP	P22,500,000.00		P22,500,000.00	
CO-HE-10	Construction of New Library for VSU Villaba with road network (Separate road network -P3.5M)	External Campus	CB					GoP	P25,500,000.00		P25,500,000.00	
CO-HE-11	Construction of 2-storey Multi-purpose Learning Resource and Student Center (University Accreditation/Quality Assurance Bldg.)	Main	CB					GoP	P35,000,000.00		P35,000,000.00	
CO-HE-12	Construction of Woodworking Laboratory (College of Forestry and Environmental Science)	Main	CB					GoP	P3,000,000.00		P3,000,000.00	
CO-HE-13	Construction of Vertebrate Anatomy Laboratory & Morgue	Main	CB					GoP	P5,600,000.00		P5,600,000.00	
CO-HE-14	Construction of Animal Testing Facility (CVM)	Main	CB					GoP	P5,000,000.00		P5,000,000.00	
CO-HE-15	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics	Main	CB					GoP	P12,000,000.00		P12,000,000.00	
CO-HE-16	Annex Building of Mechanical Engineering	Main	CB					GoP	P18,000,000.00		P18,000,000.00	
CO-HE-17	Management Information System for the Visayas State University Main and External Campuses	Main	CB					GoP	P115,530,000.00		P115,530,000.00	
CO-R-18	Rootcrop Genomics: Securing Rootcrop Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture	Main	CB					GoP	P25,000,000.00		P25,000,000.00	
CO-HE-19	Improvement of Facilities for Academic Publications and Instructional Materials as required by the OBE programs and CHED's Quality Assurance Requirements	Main	CB					GoP	P17,000,000.00		P17,000,000.00	
CO-STO-20	Construction of 2 units of Apartment Buildings (4 doors each unit) for VSU Faculty and Staff	Main	CB					GoP	P30,000,000.00		P30,000,000.00	
CO-HE-21	Completion of the Land Use Development and Infrastructure Plan	Main	CB					GoP	P20,000,000.00		P20,000,000.00	
CO-STO-22	Completion of Streetlighting Project for the Major Thoroughfares and public Areas of the the VSU Campus	Main	CB					GoP	P15,000,000.00		P15,000,000.00	
CO-STO-23	Restoration of the former Bachelorette Apartment (aka Warner's Apartment)	Main	CB					GoP	P8,000,000.00		P8,000,000.00	

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CO-HE-24	Construction of two (2) dormitories, one each for the students of VSU-Alangalang and VSU-Isabel	External Campus	CB					GoP	P40,000,000.00		P40,000,000.00	
	Construction of bleacher, stage and comfort room for multi-purpose gym in VSU-Tolosa		CB					GoP	P8,000,000.00		P8,000,000.00	
	Construction & Refurbishing CME/ADE & COEd Building		CB					GoP	P5,000,000.00		P5,000,000.00	
	Purchase of Equipment for Gender Resource Center		CB					GoP	P2,504,000.00		P2,504,000.00	
	Purchase of new equipment for OBE Requirement		CB					GoP	P5,471,900.00		P5,471,900.00	
	Total Capital Outlay								P595,101,900.00		574,126,000.00	
	TOTAL								P724,172,354.28			

Prepared by:


JESSAMINE C. ECLEO
 BAC Secretariat Chairman

Recommending Approval:


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EPIFANIA G. LORETO
 Member


BEATRIZ C. YADINA
 Member

Approved:


EDGARDO E. TULIN
 President