



VISAYAS STATE UNIVERSITY
Indicative Annual Procurement Plan for FY 2020
In Thousand Pesos

5/28/19 JF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFS-001	Supply & Delivery of Office Supplies	GASS	CB					GoP	P3,420,000.00	3,420,000.00		
OFFS-002	Supply & Delivery of Office Supplies	STO	CB					GoP	P228,000.00	228,000.00		
OFFS-003	Supply & Delivery of Office Supplies	Higher Educ.	CB					GoP	P3,985,000.00	3,985,000.00		
OFFS-004	Supply & Delivery of Office Supplies	Advance Ed	CB					GoP	P312,000.00	312,000.00		
OFFS-005	Supply & Delivery of Office Supplies	Research	CB					GoP	P2,730,000.00	2,730,000.00		
OFFS-006	Supply & Delivery of Office Supplies	Extension	CB					GoP	P1,230,000.00	1,230,000.00		
	Supply & Delivery of Office Supplies								P11,905,000.00			
ACCF-001	Supply & Delivery of Accountable Forms	GASS	CB					GoP	P6,000.00	6,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	CB					GoP	P399,000.00	399,000.00		
	Supply & Delivery of Accountable Forms								P405,000.00			
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	CB					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Animal & Zoological Supplies								P50,000.00			
FOOD-001	Supply & Delivery of Food Supplies	GASS	CB					GoP	P4,000.00	4,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	CB					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	CB					GoP	P270,000.00	270,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Research	CB					GoP	P108,000.00	108,000.00		
FOOD-006	Supply & Delivery of Food Supplies	Extension	CB					GoP	P20,000.00	20,000.00		
	Supply & Delivery of Food Supplies								P432,000.00			
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	CB					GoP	P4,000.00	4,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	CB					GoP	P300,000.00	300,000.00		
	Supply & Delivery of Medical/Dental Supplies								P304,000.00			
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	CB					GoP	P55,000.00	55,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	CB					GoP	P720,000.00	720,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	CB					GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Extension	CB					GoP	P400,000.00	400,000.00		
	Supply & Delivery of Fuel, Oil and Lubricants								P3,655,000.00			
AgMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					GoP	P595,000.00	595,000.00		
AgMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	CB					GoP	P350,000.00	350,000.00		
	Supply & Delivery of Agricultural & Marine Supplies								P945,000.00			
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	CB					GoP	P1,600,000.00	1,600,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Research	CB					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials								P1,650,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEME-001	Supply & Delivery of Semi-Expandable Machinery & Eqpt	GASS	CB	Second Quarter				GoP	P139,000.00	139,000.00		
SEME-002	Supply & Delivery of Semi-Expandable Machinery & Eqpt	STO	CB					GoP	P881,000.00	881,000.00		
SEME-003	Supply & Delivery of Semi-Expandable Machinery & Eqpt	Higher Educ.	CB					GoP	P8,475,000.00	8,475,000.00		
SEME-004	Supply & Delivery of Semi-Expandable Machinery & Eqpt	Advance Ed	CB					GoP	P17,000.00	17,000.00		
SEME-005	Supply & Delivery of Semi-Expandable Machinery & Eqpt	Research	CB					GoP	P1,520,000.00	1,520,000.00		
SEME-006	Supply & Delivery of Semi-Expandable Machinery & Eqpt	Extension	CB					GoP	P86,000.00	86,000.00		
	Supply & Delivery of Semi-Expandable Machinery & Equipment								P11,118,000.00			
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	CB					GoP	P284,000.00	284,000.00		
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	CB					GoP	P160,000.00	160,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	CB					GoP	P800,000.00	800,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	CB					GoP	P58,000.00	58,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	CB					GoP	P980,000.00	980,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	CB					GoP	P216,000.00	216,000.00		
	Supply & Delivery of Other Supplies and Materials								P2,498,000.00			
TEML-001	Telephone Expenses (Mobile & Landline)	GASS	CB					GoP	P610,000.00	610,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	STO	CB					GoP	P51,000.00	51,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	Higher Educ.	CB					GoP	P288,000.00	288,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Advance Ed	CB					GoP	P66,000.00	66,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Research	CB					GoP	P620,000.00	620,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Extension	CB					GoP	P70,000.00	70,000.00		
	Telephone Expenses (Mobile & Landline)								P1,705,000.00			
INSE-001	Internet Subscription Expenses	GASS	CB					GoP	P100,000.00	100,000.00		
INSE-002	Internet Subscription Expenses	Higher Educ.	CB					GoP	P2,203,000.00	2,203,000.00		
INSE-003	Internet Subscription Expenses	Advance Ed	CB					GoP	P10,000.00	10,000.00		
INSE-004	Internet Subscription Expenses	Research	CB					GoP	P50,000.00	50,000.00		
INSE-005	Internet Subscription Expenses	Extension	CB					GoP	P15,000.00	15,000.00		
	Internet Subscription Expenses								P2,378,000.00			
CSTE-001	Cable, Satellite, Telegraph and Radio Expenses	GASS	CB					GoP	P3,000.00	3,000.00		
CSTE-002	Cable, Satellite, Telegraph and Radio Expenses	STO	CB					GoP	P10,000.00	10,000.00		
CSTE-003	Cable, Satellite, Telegraph and Radio Expenses	Higher Educ.	CB					GoP	P5,000.00	5,000.00		
CSTE-004	Cable, Satellite, Telegraph and Radio Expenses	Advance Ed	CB					GoP	P4,000.00	4,000.00		
CSTE-005	Cable, Satellite, Telegraph and Radio Expenses	Research	CB					GoP	P5,000.00	5,000.00		
	Cable, Satellite, Telegraph and Radio Expenses								P27,000.00			
JANS-001	Janitorial Services	GASS	CB					GoP	P50,000.00	50,000.00		
JANS-002	Janitorial Services	STO	CB					GoP	P50,000.00	50,000.00		
JANS-003	Janitorial Services	Higher Educ.	CB					GoP	P210,000.00	210,000.00		
JANS-004	Janitorial Services	Advance Ed	CB					GoP	P5,000.00	5,000.00		
JANS-005	Janitorial Services	Research	CB					GoP	P150,000.00	150,000.00		
JANS-006	Janitorial Services	Extension	CB					GoP	P25,000.00	25,000.00		
	Janitorial Services								P490,000.00			
OGS-001	Other General Services	GASS	CB					GoP	P2,070,000.00	2,070,000.00		
OGS-002	Other General Services	STO	CB					GoP	P271,000.00	271,000.00		
OGS-003	Other General Services	Higher Educ.	CB					GoP	P6,610,000.00	6,610,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OGS-004	Other General Services	Advance Ed	CB					GoP	P520,000.00	520,000.00		
OGS-005	Other General Services	Research	CB					GoP	P9,851,000.00	9,851,000.00		
OGS-006	Other General Services	Extension	CB					GoP	P950,000.00	950,000.00		
	Other General Services								P20,272,000.00			
RMLI-001	Repairs & Maintenance - Land Improvement	Research	CB					GoP	P200,000.00	200,000.00		
	Repairs & Maintenance - Land Improvement								P200,000.00			
RMBS-001	Repairs & Maintenance - Buildings & Other Structures	GASS	CB					GoP	P4,892,000.00	4,892,000.00		
RMBS-002	Repairs & Maintenance - Buildings & Other Structures	STO	CB					GoP	P66,000.00	66,000.00		
RMBS-003	Repairs & Maintenance - Buildings & Other Structures	Higher Educ.	CB					GoP	P4,438,000.00	4,438,000.00		
RMBS-004	Repairs & Maintenance - Buildings & Other Structures	Research	CB					GoP	P1,789,000.00	1,789,000.00		
RMBS-005	Repairs & Maintenance - Buildings & Other Structures	Extension	CB					GoP	P166,000.00	166,000.00		
	Repairs & Maintenance - Buildings & Other Structures								P11,351,000.00			
RMME-001	Repairs & Maintenance - Machinery and Equipment	GASS	CB					GoP	P75,000.00	75,000.00		
RMME-002	Repairs & Maintenance - Machinery and Equipment	STO	CB					GoP	P31,000.00	31,000.00		
RMME-003	Repairs & Maintenance - Machinery and Equipment	Higher Educ.	CB					GoP	P366,000.00	366,000.00		
RMME-004	Repairs & Maintenance - Machinery and Equipment	Advance Ed	CB					GoP	P8,000.00	8,000.00		
RMME-005	Repairs & Maintenance - Machinery and Equipment	Research	CB					GoP	P330,000.00	330,000.00		
RMME-006	Repairs & Maintenance - Machinery and Equipment	Extension	CB					GoP	P26,000.00	26,000.00		
	Repairs & Maintenance - Machinery and Equipment								P836,000.00			
RMTE-001	Repairs & Maintenance - Transportation Equipment	GASS	CB					GoP	P1,520,000.00	1,520,000.00		
RMTE-002	Repairs & Maintenance - Transportation Equipment	STO	CB					GoP	P3,000.00	3,000.00		
RMTE-003	Repairs & Maintenance - Transportation Equipment	Higher Educ.	CB					GoP	P344,000.00	344,000.00		
RMTE-004	Repairs & Maintenance - Transportation Equipment	Advance Ed	CB					GoP	P60,000.00	60,000.00		
RMTE-005	Repairs & Maintenance - Transportation Equipment	Research	CB					GoP	P480,000.00	480,000.00		
RMTE-006	Repairs & Maintenance - Transportation Equipment	Extension	CB					GoP	P34,000.00	34,000.00		
	Repairs & Maintenance - Transportation Equipment								P2,441,000.00			
INEX-001	Insurance Expense	GASS	CB					GoP	P897,000.00	897,000.00		
INEX-002	Insurance Expense	STO	CB					GoP	P186,000.00	186,000.00		
INEX-003	Insurance Expense	Higher Educ.	CB					GoP	P1,916,000.00	1,916,000.00		
INEX-004	Insurance Expense	Advance Ed	CB					GoP	P52,000.00	52,000.00		
INEX-005	Insurance Expense	Research	CB					GoP	P364,000.00	364,000.00		
INEX-006	Insurance Expense	Extension	CB					GoP	P85,000.00	85,000.00		
	Insurance Expense								P3,500,000.00			
LAWA-001	Labor and Wages	GASS	CB					GoP	P258,000.00	258,000.00		
LAWA-002	Labor and Wages	STO	CB					GoP	P49,000.00	49,000.00		
LAWA-003	Labor and Wages	Higher Educ.	CB					GoP	P858,000.00	858,000.00		
LAWA-004	Labor and Wages	Advance Ed	CB					GoP	P30,000.00	30,000.00		
LAWA-005	Labor and Wages	Research	CB					GoP	P3,208,000.00	3,208,000.00		
LAWA-006	Labor and Wages	Extension	CB					GoP	P550,000.00	550,000.00		
	Labor and Wages								P4,953,000.00			
PPEX-001	Printing & Publication Expenses	Higher Educ.	CB					GoP	P120,000.00	120,000.00		
PPEX-002	Printing & Publication Expenses	Advance Ed	CB					GoP	P35,000.00	35,000.00		
PPEX-003	Printing & Publication Expenses	Research	CB					GoP	P410,000.00	410,000.00		
PPEX-004	Printing & Publication Expenses	Extension	CB					GoP	P13,000.00	13,000.00		
	Printing & Publication Expenses								P578,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBX-001	Subscription Expenses	Higher Educ.	CB					GoP	P441,000.00	441,000.00		
SUBX-002	Subscription Expenses	Advance Ed	CB					GoP	P12,000.00	12,000.00		
SUBX-003	Subscription Expenses	Research	CB					GoP	P480,000.00	480,000.00		
SUBX-004	Subscription Expenses	Extension	CB					GoP	P97,000.00	97,000.00		
	Subscription Expenses								P1,030,000.00			
	SUB-TOTAL, MOOE TIER 1								P82,723,000.00			
OACS-001	Office and Computer Supplies	GASS	CB					GoP	P4,731,987.57	4,731,987.57		
OACS-002	Office and Computer Supplies	STO	CB					GoP	P1,124,918.99	1,124,918.99		
OACS-003	Office and Computer Supplies	Higher Educ.	CB					GoP	P604,522.00	604,522.00		
OACS-004	Office and Computer Supplies	Advance Ed	CB					GoP	P3,911,616.26	3,911,616.26		
OACS-005	Office and Computer Supplies	Research	CB					GoP	P2,369,055.25	2,369,055.25		
OACS-006	Office and Computer Supplies	Extension	CB					GoP	P449,122.22	449,122.22		
	Office and Computer Supplies								P13,191,222.29			
FERT-001	Supply & Delivery of Fertilizers	Higher Educ.	NP-SVP					GoP	P156,766.00	156,766.00		
FERT-002	Supply & Delivery of Fertilizers	Research	NP-SVP					GoP	P176,489.00	176,489.00		
	Supply & Delivery of Fertilizers								P333,255.00			
OITE-001	Supply & Delivery of Office & IT Equipment	GASS	CB					GoP	P1,375,905.88	1,375,905.88		
OITE-002	Supply & Delivery of Office & IT Equipment	STO	CB					GoP	P572,319.50	572,319.50		
OITE-003	Supply & Delivery of Office & IT Equipment	Advance Ed	CB					GoP	P189,000.00	189,000.00		
OITE-004	Supply & Delivery of Office & IT Equipment	Higher Educ.	CB					GoP	P13,267,838.50	13,267,838.50		
OITE-005	Supply & Delivery of Office & IT Equipment	Research	CB					GoP	P447,994.00	447,994.00		
OITE-006	Supply & Delivery of Office & IT Equipment	Extension	CB					GoP	P82,850.00	82,850.00		
	Supply & Delivery of Office & I.T. Equipment								P15,935,907.88			
MSE-001	Supply & Delivery of Medical Equipment	STO	CB					GoP	P5,944,681.00	5,944,681.00		
MSE-002	Supply & Delivery of Medical Supplies	STO	CB					GoP	P2,034,960.00	2,034,960.00		
MSE-003	Supply & Delivery of Medical Supplies	Research	CB					GoP	P82,109.75	82,109.75		
	Supply & Delivery of Medical Equipment & Supplies								P8,061,750.75			
CMES-001	Supply & Delivery of Construction Materials/Electrical Supplies	GASS	CB					GoP	P118,980.28	118,980.28		
CMES-002	Supply & Delivery of Construction Materials/Electrical Supplies	STO	CB					GoP	P441,300.00	441,300.00		
CMES-003	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	CB					GoP	P420,976.50	420,976.50		
CMES-004	Supply & Delivery of Construction Materials/Electrical Supplies	Research	CB					GoP	P309,667.00	309,667.00		
CMES-005	Supply & Delivery of Construction Materials/Electrical Supplies	Extension	CB					GoP	P145,690.00	145,690.00		
	Supply & Delivery of Construction Materials/Electrical Supplies								P1,436,613.78			
LABS-001	Supply & Delivery of Laboratory Supplies	Higher Educ.	CB					GoP	P503,854.00	503,854.00		
LABS-002	Supply & Delivery of Laboratory Supplies	Research	CB					GoP	P152,953.00	152,953.00		
LABS-003	Supply & Delivery of Laboratory Supplies	Research	CB					GoP	P118,000.00	118,000.00		
	Supply & Delivery of Laboratory Supplies/Glasswares								P774,807.00			
	SUB-TOTAL, MOOE								P122,456,556.70			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-STO 01	Expansion of the University Gymnasium/Alternate Evacuation Center and retrofitting of the sound system P10M	VSU-Main	CB	First Quarter				GoP	P25,000,000.00		P25,000,000.00	
CO-STO 02	Provision for Access and Safety Facilities to Persons With Disability (PWD) in the New Library	VSU-Main	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-STO 03	Construction of 2-units of an Eight (8) Door Apartment Building for VSU Faculty and Staff	VSU-Main	CB					GoP	P30,000,000.00		P30,000,000.00	
CO-STO 04	Management Information System for the Visayas State University Main and External Campuses	VSU-Main	CB					GoP	P40,000,000.00		P40,000,000.00	
CO-STO 05	Rehabilitation of the University Student Services Offices	VSU-Main	CB					GoP	P5,000,000.00		P5,000,000.00	
CO-STO 06	Construction of VSU Gender Resource Center- With Equipment	VSU-Main	CB	Second Quarter				GoP	P20,000,000.00		P20,000,000.00	
CO-STO 07	Acquisition of a Vehicle-Mounted Mechanical Sweeper	VSU-Main	CB					GoP	P3,500,000.00		P3,500,000.00	
CO-STO 08	Installation of Fire Safety System in all Student Dormitories and Academic Buildings of VSU and Rewiring of Faculty/Staff Apartments and Duplexes to comply with the requirements of RA 9514	VSU-Main	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-STO 09	Securing VSU by fencing front perimeters facing the newly widened highway	VSU-Main	CB					GoP	P15,000,000.00		P15,000,000.00	
CO-HE 01	Construction and Refurbishing the CME/ ADE & CoEd Building	VSU-Main	CB					GoP	P5,000,000.00		P5,000,000.00	
CO-HE 02	Completion of Animal Health Laboratory Building (Villaba)	VSU-Villaba	CB					GoP	P600,000.00		P600,000.00	
CO-HE 03	Completion of the Crop Science Laboratory Building (Villaba Campus)	VSU-Villaba	CB					GoP	P2,500,000.00		P2,500,000.00	
CO-HE 04	Const. of Academic Building for Senior High School- With Equipment	VSU-Main	CB					GoP	P35,000,000.00		P35,000,000.00	
CO-HE 05	Annex Building of Mechanical Engineering	VSU-Main	CB					GoP	P14,000,000.00		P14,000,000.00	
CO-HE 06	BS Meteorology Annex Building	VSU-Main	CB					GoP	P15,000,000.00		P15,000,000.00	
CO-HE 07	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)- With Equipment	VSU-Tolosa	CB					GoP	P20,000,000.00		P20,000,000.00	
CO-HE 08	Construction of Outcome-Based Education (OBE) compliant classrooms and student centered learning facilities- with Equipment	VSU-Main	CB					GoP	P42,400,000.00		P42,400,000.00	
CO-HE 09	Acquisition of Stick Truck for VSU Alang-Alang	VSU-Alangalang	CB					GoP	P4,000,000.00		P4,000,000.00	
CO-HE 10	Construction of Bleacher, Stage and Comfort Room for Multi-Purpose Gym in the External Campuses of VSU	VSU-Main	CB					GoP	P64,000,000.00		P64,000,000.00	
CO-HE 11	Purchase of Equipment / (Enhancing Educational Experience of Students by Complying with the RQAT Recommendation and the CHED CMO) requirements for each program in the VSU Isabel Campus.	VSU-Isabel	CB					GoP	P28,434,000.00		P28,434,000.00	
CO-HE 12	Procurement of a 30-seater Mini-Bus for VSU-Villaba	VSU-Villaba	CB	Third Quarter				GoP	P5,000,000.00		P5,000,000.00	
CO-HE 13	Construction of New Library for VSU Villaba with road network	VSU-Villaba	CB					GoP	P25,500,000.00		P25,500,000.00	
CO-HE 14	Rehabilitation of Library into 2-storey library building (Tolosa)	VSU-Tolosa	CB					GoP	P10,000,000.00		P10,000,000.00	
CO-HE 15	Construction and Renovation of Comfort Rooms in complaint to Persons With Disability Law (R.A. 7277)	VSU-Main	CB					GoP	P27,000,000.00		P27,000,000.00	
CO-RS 01	Purchase of Equipment (Innovation and Advance Technology Program for Agriculture and Health-VSU Main)	VSU-Main	CB					GoP	P12,683,000.00		P12,683,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-RS 02	Construction of Food Innovation Center for Food testing Laboratory Shared Service Facility	VSU-Main	CB					GoP	P12,000,000.00		P12,000,000.00	
CO-RS 03	Rehabilitation and Expansion of NARC Tissue Culture Laboratory	VSU-Main	CB					GoP	P18,038,000.00		P18,038,000.00	
CO-RS 04	Purchase of Equipment (Innovation and Advance Technology Program for Agriculture for Region VIII)	VSU-Main	CB					GoP	P27,500,000.00		P27,500,000.00	
CO-RS 05	PhilRootcrops Science Laboratory and Office Construction for Field-based Research- With Equipment P5M	VSU-Main	CB					GoP	P17,000,000.00		P17,000,000.00	
CO-RS 06	Development and Securing the PhilRootcrops Experimental Farm in Calbiga-a and Pangasugan, Baybay Leyte	VSU-Main	CB					GoP	P5,000,000.00		P5,000,000.00	
CO-RS 07	Purchase of Experimental Land for Establishment of Demo Farm	VSU-Main	CB					GoP	P35,000,000.00		P35,000,000.00	
	Proposed Amount for TIER 2								P584,155,000.00			
	TOTAL								P706,611,556.70			


Prepared by:


TONI MARC L. DARGANTES
 Member, BAC Secretariat

RECOMMENDING APPROVAL:


DILBERTO O. FERRAREN
 Vice President for Planning & Resource Generation/
 BAC Chairman

APPROVED:


EDGARDO E. TULIN
 President