



VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2014

COMMISSIONED BY VISAYAS STATE UNIVERSITY
 DATE: NOV 21 2014

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks/Activity
				Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
A.1.a	Repair of Seawall	University	Public Bidding	4th Quarter											RAY			1,100,000.00	>The total budget per project is inclusive of materials and labor. >Lumbers, CHB and aggregates were procured locally through shopping
	Repair of Gymnatorium																	106,560.00	
	Repair of Seafront Cottages																	250,000.00	
	Repair of Apartelle																	150,000.00	
	Repair of Beach Resort Pavilion																	173,056.50	
	Repair of Spillway																	850,000.00	
	Replacement of Damaged Transformers																	901,000.00	
	Restoration of Distribution Lines																	400,000.00	
	Rehabilitation of Guest House																	1,650,000.00	
	Rehabilitation of VSU Pavilion																	1,850,000.00	
	Rehabilitation of Convention Center																	2,850,000.00	
	Rehabilitation of VSU Hostel																	215,340.00	
	Repair of Faculty & Staff Housing Units																	9,750,000.00	
	Repair of Perimeter Fence																	500,000.00	
	Repair of Covered Walk & Pathways																	514,168.50	
	Restoration of Street Light Posts and Fixtures																	450,000.00	
	Restoration of Damaged Water Pipelines & Structures																	930,000.00	
	Renovation of Admin. Building (SPPMO Building)																	1,670,000.00	
	Rehabilitation of Admin. Building (Supplies & Materials Warehouse)																	1,250,000.00	
	Repair of VFES Building																	650,000.00	
Repair of CCE			366,300.00																
Repair of New Oval Grandstand			41,625.00																
Repair of VSU Market			549,653.00																
Repair of Large Scale Composing Facility			59,940.00																
Repair of Balay Alumni			355,200.00																
Repair of Stage (Lower)			185,600.00																
A.2.a	Repair of Student Dorm & Cottages																3,760,000.00		
	Rehabilitation of HS Science Building																1,750,000.00		
	Rehabilitation of HS Comm. Arts Building																1,450,000.00		
	Rehabilitation of Pest & Mgt. Building																760,000.00		
	Rehabilitation of Plant Breeding Building																830,000.00		
	Rehabilitation of Engineering Building Complex																7,750,000.00		
	Rehabilitation of Student Union Building (USSO) & Nursing Building & Lab.																950,000.00		
	Repair of Chemistry Building																2,950,000.00		



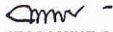
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2014

				Schedule for Each Procurement Activity	Estimated Budget (Php)	
A.3.b.1	Repair of Agronomy Building					1,200,000.00
	Rehabilitation of Engineering Workshop					2,750,000.00
	Rehabilitation of Horticulture Building					1,200,000.00
	Rehabilitation of HS Library Building					980,000.00
	Repair of Instructional Piggery House					673,030.00
	Repair of Instructional Poultry House					1,350,000.00
	Rehabilitation of Green Houses					912,000.00
	Repair of College of Education					2,247,750.00
	Repair of DCST					266,035.00
	Repair of DFST					395,308.00
Repair of IHK					266,400.00	
Repair of HS Home Science Building					1,025,202.50	
A.3.c	Rehabilitation of NARC Handicraft Laboratory					1,350,000.00
GRAND TOTAL						62,584,168.50

Prepared by:


JESSAMINE C. ECLEO
 Member, BAC Secretariat

RECOMMENDING APPROVAL:


ROBERTO C. GUARITE
 Vice President for Admin. & Finance/
 BAC Chairman

APPROVED:


JOSE L. BACUSMO
 University President/HOPE



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**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2014
TRUST FUND**

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks/Activity																																												
				Pre-Pfoc Conf	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO																																													
416.10.70	Curtains	PhilRootCrops	Shopping	To be procured as the need arises by the concerned project.													6,000.00																																														
	IT Equipment																75,000.00																																														
	Field Supplies																5,000.00																																														
	Office Supplies																5,250.00																																														
	Computer Supplies																41,000.00																																														
Food (For Trainings, Meetings, Etc...)			180,000.00																																																												
416-10.6.11	Laboratory Supplies	PhilRootCrops/ Tuklas Lunas Center	Shopping												To be procured as the need arises by the concerned project.													628,500.00																																			
	Office Supplies																											15,650.00																																			
	Laboratory Equipment																											211,950.89																																			
	Office Equipment																											20,000.00																																			
	Construction/Electrical/Plumbing Materials																											72,678.50																																			
	Appliances																											8,000.00																																			
Services (Key Duplication)			600.00																																																												
416-1.71	Laboratory Supplies	PhilRootcrops	Shopping																							To be procured as the need arises by the concerned project.													5,100.00																								
	Office Supplies																																						36,270.00																								
	Computer Supplies																																						6,200.00																								
	Load Cards																																						7,500.00																								
	IT Equipment																																						14,505.00																								
20201050-10.6.14	IT Equipment	Eco-FARMI (Phil-LIDAR 1)	Public Bidding																																		To be procured as the need arises by the concerned project.													3,520,000.00													
	Computer Software		Direct Contracting																																															2,600,000.00													
	IT Equipment		Shopping			280,000.00																																																									
	Laboratory Equipment					395,000.00																																																									
	Furnitures (for IT Equipment)					100,000.00																																																									
20201050-10.6.15	IT Equipment	Eco-FARMI (Phil-LIDAR 2)	Public Bidding	To be procured as the need arises by the concerned project.																																														3,520,000.00													
	Computer Software		Direct Contracting																																															2,849,300.00													
	IT Equipment		Shopping																																															560,000.00													
	Laboratory Equipment																500,000.00																																														
416-10.71	Computer Supplies	PhilRootcrops	Shopping												To be procured as the need arises by the concerned project.																																			14,000.00													
	Office Supplies																																																	4,750.00													
	Field Supplies																																																	15,000.00													
	Food (For Trainings, Meetings, Etc...)																																																	220,000.00													
416-10.6.6	Computer Supplies	BioTech/PhilRoot crops	Shopping																																													To be procured as the need arises by the concerned project.													47,375.00		
	Construction/Electrical/Plumbing Materials																																																												2,057.00		
	Office Supplies																											34,192.80																																			
	Laboratory Supplies																											384,763.62																																			
	Office Supplies																									To be procured as the need arises by the concerned project.																																			6,337.00		
	Appliances																																																												10,500.00		

416-1.68	Services (Tarpaulin Printing, Key Duplication, LBC)	Mango Diagnostic Project/PRCRTC	Shopping	To be procured as the need arises by the concerned project.														2,900.00										
	Transportation																			850.00								
	Laboratory Supplies																				1,067,153.00							
	Construction/Electrical/Plumbing Materials																				28,250.00							
20201050-1.73	Computer Supplies	DPM/PDDL	Shopping	To be procured as the need arises by the concerned project.															20,376.00									
	Laboratory Equipment																				244,687.44							
	Construction/Electrical/Plumbing Materials																				130,810.00							
	Services (Labor for Carpenter)																				39,243.00							
	Laboratory Supplies																				113,997.50							
	Computer Supplies																				1,560.00							
416-10-69	Office Supplies	PhilRootcrops	Shopping	To be procured as the need arises by the concerned project.															3,851.69									
	Transportation																				20.00							
	Construction/Electrical/Plumbing Materials																				58,125.00							
	Furnitures																				29,100.00							
	Curtains																				2,343.00							
	Laboratory Supplies																				49,265.00							
416-1.7	LPG Tank & Accessories	VICARP - CBSTBF on Jackfruit Prod. In Leyte	Shopping	To be procured as the need arises by the concerned project.															6,685.00									
	Kitchen Supplies																				4,199.40							
416-10-59	Cellular Load Cards	PhilRootcrops	Shopping	To be procured as the need arises by the concerned project.															15,000.00									
	Field Supplies																				70,766.00							
20201050.10-74	Laboratory Equipment	PhilRootcrops	Shopping	To be procured as the need arises by the concerned project.															160,040.00									
	Laboratory Supplies																				38,322.00							
439-25.15	Office Equipment	PhilRootcrops	Shopping	To be procured as the need arises by the concerned project.															110,000.00									
416-10.6.6	IT Equipment	ITEEM	Shopping	To be procured as the need arises by the concerned project.															11,035.00									
	Computer Supplies	BioTech/PhilRootcrops	Shopping	To be procured as the need arises by the concerned project.																24,875.00								
	Construction/Electrical/Plumbing Materials																				1,000.00							
	Office Supplies																					10,385.30						
Laboratory Supplies																					330,089.02							
																	GRAND TOTAL									18,977,408.16		

Prepared by:

JESSAMINE C. ECLEO
Member, BAC Secretariat

RECOMMENDING APPROVAL:

ROBERTO C. GUARTE
Vice President for Admin. & Finance/BAC Chairman

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JOSE L. BACUSMO
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