



VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

ANNUAL PROCUREMENT PLAN CY 2015

SUPPLEMENTAL 03

	Procurement Program/Project	End-Users	Mode of Procurement	Schedule of Procurement Activities	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						PS	MOOE	CO	
1	ISO 9001:2008 Certification Services	VSU Main -CoE & Support Service Offices	Public Bidding	Fourth Quarter	STF			350,000.00	
2	Research Laboratory Equipment	VSU Main - Research Centers	Public Bidding	Fourth Quarter	GF - RAY			88,936,000.00	
3	Academic Laboratory Equipment	VSU Main - Departments	Public Bidding	Fourth Quarter	GF - RAY (Main), GF (Alangalang)			29,616,000.00	
4	IT & Office Equipment	VSU Main - Centers/Colleges/Depts./ Offices, VSU Alangalang	Public Bidding	Fourth Quarter	GF - RAY			5,724,996.00	
5	Workshop & Electrical Equipment	VSU Main - Centers/Colleges/Depts./ Offices	Public Bidding	Fourth Quarter	GF - RAY			5,470,000.00	
TOTAL						-	-	130,096,996.00	

Prepared by:

BAC Secretariat

RECOMMENDING APPROVAL:

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