



VISAYAS STATE UNIVERSITY  
Annual Procurement Plan for FY 2019 (Updated)

| Code PAP    | Procurement Program/Project                                              | PMO/<br>End-User | Type of<br>Con-tract | Mode of<br>Procurement | Schedule for Each Procurement Activity |                     |                    |                     | Source of Funds                         | Estimated Budget (Php) |              |              | Remarks |
|-------------|--------------------------------------------------------------------------|------------------|----------------------|------------------------|----------------------------------------|---------------------|--------------------|---------------------|-----------------------------------------|------------------------|--------------|--------------|---------|
|             |                                                                          |                  |                      |                        | Ads/Post of<br>IB/REI                  | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                         | Total                  | MOOE         | CO           |         |
|             | Supply & Delivery of Common-Use Supplies (APP-CSF)                       | SPPMO            |                      | np-aa                  |                                        |                     |                    |                     | GOP                                     | 340,163.01             | 340,163.01   |              |         |
| BAC 1-19-01 | Supply & Delivery of 1 Unit Commuter-Type & 1 Unit Multi-Purpose Vehicle | VSU Main         | Goods                | Competitive Bidding    |                                        | Fourth Quarter 2018 |                    |                     | GoP                                     | 1,700,000.00           |              | 1,700,000.00 |         |
| BAC 1-19-03 | Supply & Delivery of I.T. Equipment                                      | VSU Main         | Goods                | Competitive Bidding    |                                        | Fourth Quarter 2018 |                    |                     | GoP                                     | 1,792,000.00           |              | 1,792,000.00 |         |
| BAC 1-19-04 | Supply & Delivery of I.T. Equipment                                      | VSU Main         | Goods                | Competitive Bidding    |                                        | Fourth Quarter 2018 |                    |                     | GoP                                     | 2,043,500.00           |              | 2,043,500.00 |         |
| BAC 1-19-05 | Supply & Delivery of Office and Janitorial Supplies                      | VSU Main         | Goods                | Competitive Bidding    |                                        | Fourth Quarter 2018 |                    |                     | GoP                                     | 1,650,000.00           |              | 1,650,000.00 |         |
| BAC 1-19-06 | Supply & Delivery of I.T. Equipment, Consumables & Appliances            | VSU Main         | Goods                | Competitive Bidding    |                                        | Fourth Quarter 2018 |                    |                     | GoP                                     | 1,272,400.00           |              | 1,272,400.00 |         |
|             | Sub-Total                                                                |                  |                      |                        |                                        |                     |                    |                     |                                         | 8,798,063.01           | 340,163.01   | 8,457,900.00 |         |
| BAC 2-19-01 | Supply and Delivery of Agricultural Products (Cassava Stalks)            | VSU Main         | Goods                | CB                     |                                        | First Quarter 2019  |                    |                     | Trust Fund                              | 1,200,000.00           |              | 1,200,000.00 |         |
| BAC 2-19-02 | Supply and Delivery of Animal Feeds                                      | VSU Main         | Goods                | NP-2FB                 |                                        | First Quarter       |                    |                     | Trust Fund                              | 2,100,000.00           |              | 2,100,000.00 |         |
| BAC 2-19-03 | Supply and Delivery of Live Animals                                      | VSU Main         | Goods                | NP-2FB                 |                                        | First Quarter       |                    |                     | Trust Fund                              | 700,000.00             |              | 700,000.00   |         |
| BAC 2-19-04 | Supply and Delivery of IT & Office Equipment and Supplies                | VSU Main         | Goods                | NP-2FB                 |                                        | First Quarter       |                    |                     | Trust, Special Trust Fund, General Fund | 2,800,000.00           |              | 2,800,000.00 |         |
| BAC 2-19-05 | Supply and Delivery of Animal Feeds, Fertilizers and Supplements         | VSU Main         | Goods                | CB                     |                                        | Second Quarter      |                    |                     | Trust Fund                              | 1,900,000.00           |              | 1,900,000.00 |         |
| BAC 2-19-06 | Supply and Delivery of Office and Janitorial Supplies                    | VSU Main         | Goods                | CB                     |                                        | Second Quarter      |                    |                     | General, Trust Fund                     | 890,000.00             |              | 890,000.00   |         |
|             | Sub-Total                                                                |                  |                      |                        |                                        |                     |                    |                     |                                         | 9,590,000.00           | 9,590,000.00 | 0.00         |         |
| BAC 19-07   | Supply and Delivery of Feeds & Feed Ingredients                          | VSU Main         | Goods                | NP-2FB                 |                                        | Third Quarter       |                    |                     | Trust Fund                              | 2,286,634.00           |              | 2,286,634.00 |         |
| BAC 19-08   | Supply and Delivery of Catering Services                                 | VSU Main         | Goods                | NP-2FB                 |                                        | Third Quarter       |                    |                     | Trust Fund                              | 3,600,000.00           |              | 3,600,000.00 |         |
| BAC 19-09   | Supply and Delivery of Trunk Lines                                       | VSU Main         | Goods                | CB                     |                                        | Third Quarter       |                    |                     | Special Trust Fund                      | 504,000.00             |              | 504,000.00   |         |
| BAC 19-10   | Supply and Delivery of Appliance and Office Equipment                    | VSU Main         | Goods                | CB                     |                                        | Third Quarter       |                    |                     | Special Trust Fund                      | 3,074,210.00           |              | 3,074,210.00 |         |
| BAC 19-11   | Supply and Delivery of Live Animals                                      | VSU Main         | Goods                | NP-2FB                 |                                        | First Quarter       |                    |                     | Trust Fund                              | 700,000.00             |              | 700,000.00   |         |
| BAC 19-12   | Supply and Delivery of Office Furniture                                  | VSU Main         | Goods                | CB                     |                                        | Third Quarter       |                    |                     | General, Special Trust Fund             | 3,879,935.60           |              | 3,879,935.60 |         |
| BAC 19-13   | Supply and Delivery of Laboratory Equipment                              | VSU Main         | Goods                | CB                     |                                        | Third Quarter       |                    |                     | Special and Trust Fund                  | 1,499,220.00           |              | 1,499,220.00 |         |
| BAC 19-14   | Supply and Delivery of Office Supplies                                   | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund         | 2,293,409.17           |              | 2,293,409.17 |         |
| BAC 19-15   | Supply and Delivery of IT Supplies                                       | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund         | 1,382,537.20           |              | 1,382,537.20 |         |
| BAC 19-16   | Supply and Delivery of Sports Supplies and Equipment                     | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund         | 2,601,352.75           |              | 2,601,352.75 |         |
| BAC 19-17   | Supply and Delivery of IT Equipment - A                                  | VSU-Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund         | 3,465,888.00           |              | 3,465,888.00 |         |
| BAC 19-18   | Supply and Delivery of IT Equipment - B                                  | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust, Trust Fund & IGP    | 3,375,339.00           |              | 3,375,339.00 |         |



| Code PAP   | Procurement Program/Project                               | PMO/<br>End-User | Type of<br>Con-tract | Mode of<br>Procurement | Schedule for Each Procurement Activity |                     |                    |                     | Source of Funds                      | Estimated Budget (PhP) |               |               | Remarks |
|------------|-----------------------------------------------------------|------------------|----------------------|------------------------|----------------------------------------|---------------------|--------------------|---------------------|--------------------------------------|------------------------|---------------|---------------|---------|
|            |                                                           |                  |                      |                        | Ads/Post of<br>IB/REI                  | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                      | Total                  | MOOE          | CO            |         |
| BAC 19- 19 | Supply and Delivery of Construction & Electrical Supplies | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust, Trust Fund & IGP | 9,369,529.28           | 9,369,529.28  |               |         |
| BAC 19- 20 | Supply and Delivery of Laboratory Supplies & Chemicals    | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust, Trust Fund & IGP | 3,173,810.22           | 3,173,810.22  |               |         |
| BAC 19- 21 | Supply and Delivery of Industrial Machinery               | VSU Main         | Goods                | NP-2FB                 |                                        | Fourth Quarter      |                    |                     | Trust Fund                           | P1,969,000.00          | P1,969,000.00 |               |         |
| BAC 19- 22 | Supply and Delivery of Auto Supplies                      | VSU Main         | Goods                | NP-2FB                 |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund      | 1,182,450.00           | 1,182,450.00  |               |         |
| BAC 19- 23 | Supply and Delivery of Books                              | VSU Main         | Goods                | NP-2FB                 |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund      | 1,011,039.73           | 1,011,039.73  |               |         |
| BAC 19- 24 | Supply and Delivery of 50 Seater School Bus               | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP                                  | 10,000,000.00          |               | 10,000,000.00 |         |
| BAC 19- 25 | Supply and Delivery of Farm & Agricultural Supplies       | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund      | 567,008.12             | 567,008.12    |               |         |
| BAC 19- 26 | Supply and Delivery of Medical Supplies & Equipment       | VSU Main         | Goods                | NP-2FB                 |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund      | 838,019.30             | 838,019.30    |               |         |
| BAC 19- 27 | Supply and Delivery of Seedlings                          | VSU Main         | Goods                | Failed                 |                                        | Fourth Quarter      |                    |                     | Trust Fund                           | 1,650,000.00           | 1,650,000.00  |               |         |
| BAC 19- 28 | Supply and Delivery of Asian Utility Vehicle              | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | Special Trust Fund                   | 1,400,000.00           |               | 1,400,000.00  |         |
| BAC 19- 29 | Supply & Delivery of Filling Materials                    | VSU Tolosa       | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | GoP, Special Trust & Trust Fund      | 2,550,800.00           | 2,550,800.00  |               |         |
| BAC 19- 30 | Supply and Delivery of Light Delivery Van                 | VSU Main         | Goods                | CB                     |                                        | Fourth Quarter      |                    |                     | Trust Fund                           | 1,160,000.00           |               | 1,160,000.00  |         |
| BAC 19- 32 | Consultancy Services (ISO Certifying Body)                | VSU Main         | Consulting Services  | NP-SVP                 |                                        |                     |                    |                     | GoP                                  | 500,000.00             | 500,000.00    |               |         |
|            |                                                           |                  |                      |                        |                                        |                     |                    |                     |                                      | 64,034,182.37          | 51,474,182.37 | 12,560,000.00 |         |
|            | Office & IT Supplies and Equipment                        | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | GoP                                  | 559,480.30             | 559,480.30    |               |         |
|            | Office Supplies                                           | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | IGP                                  | 81,959.80              | 81,959.80     |               |         |
|            | Office, Medical & Lab. Supplies & Equipment               | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | GoP, STF                             | 1,211,035.38           | 1,211,035.38  |               |         |
|            | Office & Lab Supplies and Equipment                       | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | Trust                                | 1,429,077.00           | 1,429,077.00  |               |         |
|            |                                                           |                  |                      |                        |                                        |                     |                    |                     |                                      |                        |               |               |         |
|            | Office Supplies                                           | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | GoP                                  | 5,434.00               | 5,434.00      |               |         |
|            | Office, IT & Auto Supplies & Equipment                    | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | GoP, STF                             | 451,948.64             | 451,948.64    |               |         |
|            | Office Supplies                                           | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | IGP                                  | 55,804.80              | 55,804.80     |               |         |
|            | Office & IT Supplies                                      | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | STF                                  | 484,590.76             | 484,590.76    |               |         |
|            | Laboratory & Medical Supplies & Equipment                 | VSU Main         | Goods                | Direct Contracting     |                                        |                     |                    |                     | STF, Trust                           | 1,152,395.36           | 1,152,395.36  |               |         |
|            |                                                           |                  |                      |                        |                                        |                     |                    |                     |                                      |                        |               |               |         |
|            | 1 Unit Multi Purpose Vehicle                              | VSU Main         | Goods                | NP-2FB                 |                                        |                     |                    |                     | GoP                                  | 1,060,000.00           |               | 1,060,000.00  |         |
|            | Data Base Server & I.T. Equipment                         | VSU Main         | Goods                | NP-2FB                 |                                        |                     |                    |                     | GoP                                  | 10,039,500.00          |               | 10,039,500.00 |         |
|            | Catering Services                                         | VSU Main         | Goods                | NP-2FB                 |                                        |                     |                    |                     | Trust                                | 2,899,716.00           | 2,899,716.00  |               |         |
|            |                                                           |                  |                      |                        |                                        |                     |                    |                     |                                      |                        |               |               |         |
|            | Labor Services                                            | VSU Main         | Services             | By Admin - Pakyay      |                                        |                     |                    |                     | GoP                                  | 3,804,235.00           | 3,804,235.00  |               |         |
|            | Labor Services                                            | VSU Main         | Services             | By Admin - Pakyay      |                                        |                     |                    |                     | IGP                                  | 28,500.00              | 28,500.00     |               |         |



