



**VISAYAS STATE UNIVERSITY**  
Annual Procurement Plan for FY 2024 (Supplemental 02)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Con-tract Signing		Total	MOOE	CO	
Sup 02-01	Food & Food Ingredients	DYDC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	5,400.00	5,400.00		Refresher Course on Situationer Reporting
Sup 02-02	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	49,600.00	49,600.00		Training Workshop for Research Proposal Writing
Sup 02-03	Food & Food Ingredients	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	180,600.00	180,600.00		Maintenance and Other Operating Expenses
Sup 02-04	Food & Food Ingredients	CFES	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,180.00	2,160.00		For official use
Sup 02-05	Food & Food Ingredients	DPhys	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	8,000.00	8,000.00		March 11, 2024 conference
Sup 02-06	Food & Food Ingredients	PRORTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	224,250.00	224,250.00		Training and Workshop seminar for the NCT
Sup 02-07	Food & Food Ingredients	GDO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	4,000.00	4,000.00		Snacks and meal 2024
Sup 02-08	Food & Food Ingredients	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,800.00	1,800.00		Fire and Earthquake Drill
Sup 02-09	Food & Food Ingredients	IEO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	16,000.00	16,000.00		Green University Project Regular Meetings
Sup 02-10	Food & Food Ingredients	IEO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	13,140.00	13,140.00		Snacks for the Green University Project team meetings
Sup 02-11	Food & Food Ingredients	DBS	No	Competitive Bidding	1st Quarter				GoP	5,500.00	5,500.00		Maintenance and Other Operating Expenses
Sup 02-12	Food & Food Ingredients	DFST	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	2,480.00	2,480.00		For Project activity
Sup 02-13	Food & Food Ingredients	CET	No	NP-53.9 - Small Value Procurement	1st Quarter				Grants	2,900.00	2,900.00		Office Use
Sup 02-14	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	1st Quarter				Grants	20,900.00	20,900.00		Meetings and trainings
Sup 02-15	Food & Food Ingredients	VICARP	No	NP-53.9 - Small Value Procurement	1st Quarter				Grants	60,000.00	60,000.00		VICARP Strategic Planning
Sup 02-16	Food & Food Ingredients	VICARP	No	NP-53.9 - Small Value Procurement	1st Quarter				Grants	12,500.00	12,500.00		Conduct of Rootcrops FIESTA
Sup 02-17	Food & Food Ingredients	PCC	No	NP-53.9 - Small Value Procurement	1st Quarter				Grants	313,150.00	313,150.00		For Celebration of 31st PCC Anniversary
Sup 02-18	Food & Food Ingredients	RAO	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	960.00	960.00		Snacks for NAP and COA visitors during the Records Disposal activity
Sup 02-19	Food & Food Ingredients	IHK	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	91,200.00	91,200.00		Varsity Awards Night for Centennial Celebration
Sup 02-20	Food & Food Ingredients	IHK	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	108,850.00	108,850.00		Meals and Snacks for officiating officials and invited team during the VSU Goodwill Games 2024
Sup 02-21	Food & Food Ingredients	DPhys	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	6,330.00	6,330.00		MOU Presentation & Seminar



Sup 02-22	Food & Food Ingredients	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	1,000.00	1,000.00	VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-23	Food & Food Ingredients	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	7,500.00	7,500.00	For office equipment
Sup 02-24	Food & Food Ingredients	QAC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	61,500.00	61,500.00	Meals and Snacks 2024
Sup 02-25	Food & Food Ingredients	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	2,400.00	2,400.00	VSU Centennial Celebration
Sup 02-26	Food & Food Ingredients	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	12,600.00	12,600.00	Centennial Celebration - Technology Pitch Day
Sup 02-27	Food & Food Ingredients	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	82,200.00	82,200.00	Centennial Celebration - Industry Fireside Chat
Sup 02-28	Food & Food Ingredients	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	4,000.00	4,000.00	Centennial Celebration - Abanteknolohiya (Industry-Academe Fireside Chat)
Sup 02-29	Food & Food Ingredients	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	720.00	720.00	Farm use
Sup 02-30	Office Equipment	DVPCS	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	38,250.00	38,250.00	For Office use
Sup 02-31	Office Equipment	ARIC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	50,000.00	50,000.00	For Center use
Sup 02-32	Office Equipment	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	1,200.00	1,200.00	Fire and Earthquake Drill
Sup 02-33	Office Equipment	DBS	No	Competitive Bidding	1st Quarter	GoP	68,550.00	68,550.00	Maintenance and Other Operating Expenses
Sup 02-34	Office Equipment	DPM	No	Competitive Bidding	1st Quarter	GoP	232,709.00	232,709.00	For project use
Sup 02-35	Office Equipment	SPMO	No	Competitive Bidding	1st Quarter	GoP	1,000.00	1,000.00	For SPO Office use.
Sup 02-36	Office Equipment	ARIC	No	Competitive Bidding	1st Quarter	GoP	197,900.00	197,900.00	For center use
Sup 02-37	Office Equipment	DSS	No	Competitive Bidding	1st Quarter	Grants	34,870.00	34,870.00	Project purposes
Sup 02-38	Construction & Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	8,600.00	8,600.00	For Budget Office window
Sup 02-39	Construction & Electrical Supplies	ULC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	12,500.00	12,500.00	For the repair of glass door in the library
Sup 02-40	Construction & Electrical Supplies	PPO	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	35,800.00	35,800.00	For use in PPO Construction Unit
Sup 02-41	Construction & Electrical Supplies	PPO	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	20,000.00	20,000.00	Portable DC Inverter Arc Welding Machine
Sup 02-42	Construction & Electrical Supplies	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	3,000.00	3,000.00	Fire and Earthquake Drill
Sup 02-43	Construction & Electrical Supplies	OVPREI	No	Competitive Bidding	1st Quarter	GoP	3,300.00	3,300.00	Construction materials
Sup 02-44	Construction & Electrical Supplies	DBS	No	Competitive Bidding	1st Quarter	GoP	1,334.00	1,334.00	Maintenance and Other Operating Expenses
Sup 02-45	Construction & Electrical Supplies	SPMO	No	Competitive Bidding	1st Quarter	GoP	750.00	750.00	For SPO Office use.
Sup 02-46	Construction & Electrical Supplies	ARIC	No	Competitive Bidding	1st Quarter	GoP	84,000.00	84,000.00	For center use
Sup 02-47	Construction & Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	28,500.00	28,500.00	For booths on centennial celebration
Sup 02-48	Construction & Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	28,500.00	28,500.00	For booths on Centennial Celebration
Sup 02-49	Construction & Electrical Supplies	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	2,500.00	2,500.00	Project purposes
Sup 02-50	Construction & Electrical Supplies	DOPAC	No	Competitive Bidding	1st Quarter	Income	6,800.00	6,800.00	Office use
Sup 02-51	Construction & Electrical Supplies	VIHS	No	Competitive Bidding	1st Quarter	Income	60,000.00	60,000.00	For office equipment



Sup 02-52	Construction & Electrical Supplies	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	25,150.00	25,150.00		For VSU Anniversary uses.
Sup 02-53	Construction & Electrical Supplies	DGE	No	Competitive Bidding	1st Quarter	Income	50,040.00	50,040.00		Carpentry of computer tables for laboratory use
Sup 02-54	Construction & Electrical Supplies	DAS	No	Competitive Bidding	1st Quarter	Income	22,600.00	22,600.00		Farm use
Sup 02-55	Construction & Electrical Supplies	DAS	No	Competitive Bidding	1st Quarter	Income	861,650.00	861,650.00		For Rodeo Arena improvement
Sup 02-56	Construction & Electrical Supplies	BAC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	2,615.00	2,615.00		For Aircon repair
Sup 02-57	Construction & Electrical Supplies	PPO	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	15,000.00	15,000.00		Replacement of Glass Window, New Library
Sup 02-58	Construction & Electrical Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	15,500.00	15,500.00		Centennial Celebration
Sup 02-59	Construction & Electrical Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	8,830.00	8,830.00		VSU Centennial Celebration
Sup 02-60	IT Supplies and Equipment	OVPREI	No	Competitive Bidding	1st Quarter	Grants	198,500.00	198,500.00		Enhancement of VICARP & CMI's ICT connectivity infrastructure
Sup 02-61	IT Supplies and Equipment	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	10,990.00	10,990.00		Enhancement of VICARP & CMI's ICT connectivity infrastructure
Sup 02-62	IT Supplies and Equipment	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	5,150.00	5,150.00		Project purposes
Sup 02-63	IT Supplies and Equipment	DBS	No	Competitive Bidding	1st Quarter	GoP	35,000.00	35,000.00		Maintenance and Other Operating Expenses
Sup 02-64	IT Supplies and Equipment	FMO	No	Competitive Bidding	1st Quarter	GoP	6,500.00	6,500.00		Office use
Sup 02-65	IT Supplies and Equipment	MMDC	No	Competitive Bidding	1st Quarter	GoP	73,380.00	73,380.00		For office uses.
Sup 02-66	IT Supplies and Equipment	ODIE	No	Competitive Bidding	1st Quarter	GoP	116,700.00	116,700.00		These are needed for the office.
Sup 02-67	IT Supplies and Equipment	IAO	No	Competitive Bidding	1st Quarter	GoP	20,000.00	20,000.00		For Office Use
Sup 02-68	IT Supplies and Equipment	SPMO	No	Competitive Bidding	1st Quarter	GoP	64,400.00	64,400.00		For SPO Office use.
Sup 02-69	IT Supplies and Equipment	ARIC	No	Competitive Bidding	1st Quarter	GoP	270,000.00	270,000.00		For Center use
Sup 02-70	IT Supplies and Equipment	IEO	No	Competitive Bidding	1st Quarter	GoP	50,000.00	50,000.00		For data analysis for the Green University Project
Sup 02-71	IT Supplies and Equipment	ODIE	No	Competitive Bidding	1st Quarter	GoP	27,720.00	27,720.00		These are needed for the office.
Sup 02-72	IT Supplies and Equipment	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	2,800.00	2,800.00		VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-73	IT Supplies and Equipment	DSO	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	62,500.00	62,500.00		For Centennial use in the NEW Dormitory
Sup 02-74	IT Supplies and Equipment	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	30,000.00	30,000.00		For Centennial Celebration
Sup 02-75	IT Supplies and Equipment	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	3,000.00	3,000.00		VSU Centennial Celebration
Sup 02-76	IT Supplies and Equipment	VIHS	No	Competitive Bidding	1st Quarter	Income	3,000.00	3,000.00		For office equipment
Sup 02-77	IT Supplies and Equipment	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	25,700.00	25,700.00		For VSU Anniversary uses.
Sup 02-78	IT Supplies and Equipment	QAC	No	Competitive Bidding	1st Quarter	Income	99,000.00	99,000.00		For Office use
Sup 02-79	IT Supplies and Equipment	DTHM	No	Competitive Bidding	1st Quarter	GoP	56,500.00	56,500.00		Office and laboratory use



Sup 02-80	Office Supplies	DBS	No	Competitive Bidding	1st Quarter	GoP	4,450.00	4,450.00	Maintenance and Other Operating Expenses
Sup 02-81	Office Supplies	DPhys	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	5,195.00	5,195.00	For conference
Sup 02-82	Office Supplies	MMDC	No	Competitive Bidding	1st Quarter	GoP	5,135.00	5,135.00	For office uses.
Sup 02-83	Office Supplies	ODIE	No	Competitive Bidding	1st Quarter	GoP	580.00	580.00	These are needed for the office.
Sup 02-84	Office Supplies	IAO	No	Competitive Bidding	1st Quarter	GoP	3,600.00	3,600.00	For Office Use
Sup 02-85	Office Supplies	SPMO	No	Competitive Bidding	1st Quarter	GoP	34,584.00	34,584.00	For SPO Office use.
Sup 02-86	Office Supplies	ARIC	No	Competitive Bidding	1st Quarter	GoP	71,200.00	71,200.00	For center use
Sup 02-87	Office Supplies	DMet	No	Competitive Bidding	1st Quarter	GoP	7,280.00	7,280.00	Office Use
Sup 02-88	Office Supplies	IEO	No	Competitive Bidding	1st Quarter	GoP	5,925.00	5,925.00	Green University Strategic Planning
Sup 02-89	Office Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	2,290.00	2,290.00	Training and Workshop seminar for the NCT
Sup 02-90	Office Supplies	DPhys	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	580.00	580.00	MOU Presentation & Seminar
Sup 02-91	Office Supplies	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	700.00	700.00	VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-92	Office Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	5,620.00	5,620.00	VSU Centennial Celebration
Sup 02-93	Office Supplies	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	1,500.00	1,500.00	Centennial Celebration - Technology Pitch Day
Sup 02-94	Office Supplies	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	900.00	900.00	Centennial Celebration - Industry Fireside Chat
Sup 02-95	Office Supplies	VIHS	No	Competitive Bidding	1st Quarter	Income	8,100.00	8,100.00	For office equipment
Sup 02-96	Office Supplies	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	5,580.00	5,580.00	For VSU Anniversary use
Sup 02-97	Office Supplies	MMDC	No	Competitive Bidding	1st Quarter	Income	232,280.00	232,280.00	For VSU Graduation 2024
Sup 02-98	Office Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	5,200.00	5,200.00	Centennial Celebration
Sup 02-99	Office Supplies	SPMO	No	Competitive Bidding	1st Quarter	Income	4,185.00	4,185.00	For VSU Fuel Station use.
Sup 02-100	Laboratory Equipment & Supplies	DBS	No	Competitive Bidding	1st Quarter	GoP	6,000.00	6,000.00	Maintenance and Other Operating Expenses
Sup 02-101	Laboratory Equipment & Supplies	ARIC	No	Competitive Bidding	1st Quarter	GoP	631,800.00	631,800.00	For Center use
Sup 02-102	Laboratory Equipment & Supplies	NCRC-V	No	Competitive Bidding	1st Quarter	Grants	919,000.00	919,000.00	Procure materials, supply, and equipment
Sup 02-103	Laboratory Equipment & Supplies	DSS	No	Competitive Bidding	1st Quarter	Grants	10,000.00	10,000.00	Project purposes
Sup 02-104	Laboratory Equipment & Supplies	CASL	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	10,000.00	10,000.00	Laboratory Use
Sup 02-105	Laboratory Equipment & Supplies	CASL	No	Competitive Bidding	1st Quarter	Income	20,000.00	20,000.00	Laboratory Use
Sup 02-106	Laboratory Equipment & Supplies	DTHM	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	4,650.00	4,650.00	Wine Glass & Gasul tank w/ content for lab use.
Sup 02-107	Laboratory Equipment & Supplies	DTHM	No	Competitive Bidding	1st Quarter	GoP	8,000.00	8,000.00	Office and laboratory use
Sup 02-108	Medical & Dental Supplies & Equip.	DBS	No	Competitive Bidding	1st Quarter	GoP	5,800.00	5,800.00	Maintenance and Other Operating Expenses



Sup 02-109	Medical & Dental Supplies & Equip.	DAS	No	Competitive Bidding	1st Quarter	Income	1,420.00	1,420.00		Farm use
Sup 02-110	Transportation	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	71,500.00	71,500.00		Vehicle Rental
Sup 02-111	Transportation	DBS	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	GoP	36,000.00	36,000.00		Airfare Tickets
Sup 02-112	Transportation	ODE	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	80,000.00	80,000.00		Vehicle Rental-Centennial Trade Fair and Exhibit
Sup 02-113	Transportation	CET	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	18,000.00	18,000.00		Vehicle Rental
Sup 02-114	Transportation	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	18,000.00	18,000.00		Vehicle Rental
Sup 02-115	Transportation	PCC	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	42,000.00	42,000.00		Vehicle Rental
Sup 02-116	Transportation	DGE	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	1,000.00	1,000.00		Van Rental Instructional Material Writeshop
Sup 02-117	Laboratory Analysis & Services	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	145,250.00	145,250.00		Soil Analysis
Sup 02-118	Laboratory Analysis & Services	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	55,000.00	55,000.00		Project purposes
Sup 02-119	Professional Services	PCC	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	146,000.00	146,000.00		Needed in Celebration of 31st PCC Anniversary
Sup 02-120	Laboratory Analysis & Services	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	81,000.00	81,000.00		Centennial Celebration
Sup 02-121	Laboratory Analysis & Services	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	3,200.00	3,200.00		Maintenance and Other Operating Expenses
Sup 02-122	Accommodation	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	36,000.00	36,000.00		NCT Training and Seminar
Sup 02-123	Accommodation	IEC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	89,300.00	89,300.00		Green University Strategic Planning
Sup 02-124	Accommodation	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	3,200.00	3,200.00		VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-125	Accommodation	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	14,400.00	14,400.00		Accommodation for Guest and resource person for the Industry Fireside Chat on March 19-20, 2024.
Sup 02-126	Accommodation	VICARP	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	30,000.00	30,000.00		VICARP Strat Planning
Sup 02-127	Accommodation	PCC	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	100,000.00	100,000.00		For Celebration of 31st PCC Anniversary
Sup 02-128	Accommodation	DGE	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	16,000.00	16,000.00		Instructional Material Writeshop
Sup 02-129	Printing Services	DPhys	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	600.00	600.00		Tarpaulin for conference
Sup 02-130	Printing Services	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	680.00	680.00		Tarpaulin , VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-131	Printing Services	MMDC	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	15,000.00	15,000.00		Tarpaulin, Additional printing services for Centennial Anniversary.
Sup 02-132	Printing Services	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	1,600.00	1,600.00		Tarpaulin, VSU Centennial Celebration



Sup 02-133	Fuel & Lubricants	GS	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	Income	7,222.00	7,222.00	Gasoline, VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-134	Fuel & Lubricants	MMDC	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	Income	9,690.00	9,690.00	Gasoline/Diesel, for Centennial Anniversary.
Sup 02-135	Vehicle Supplies	MPSU	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	40,000.00	40,000.00	Transmission Assembly
Sup 02-136	Fuel & Lubricants	USHER	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	GoP	340.00	340.00	Gasoline, For Fire and Earthquake Drill
Sup 02-137	Fuel & Lubricants	PCC	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	Grants	34,450.00	34,450.00	Diesel, For Celebration of 31st PCC Anniversary
Sup 02-138	Awards & Tokens	GS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	1,000.00	1,000.00	VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-139	Awards & Tokens	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	16,000.00	16,000.00	VSU Centennial Celebration
Sup 02-140	Awards & Tokens	ODI	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	40,000.00	40,000.00	Centennial Celebration - Industry Fireside Chat
Sup 02-141	Awards & Tokens	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	454,000.00	454,000.00	Centennial Celebration
Sup 02-142	Awards & Tokens	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	15,000.00	15,000.00	Training and Workshop seminar for the NCT
Sup 02-143	Awards & Tokens	USHER	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	3,650.00	3,650.00	Fire and Earthquake Drill
Sup 02-144	Trainings	GS	No	NP - Direct Retail Purchase (Section 53.14)	1st Quarter	Income	59,352.00	59,352.00	VSU Grand Centennial Founding Anniversary Professorial Lecture
Sup 02-145	Trainings	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	6,000.00	6,000.00	VSU Centennial Celebration
Sup 02-146	Office Supplies	IEC	No	Competitive Bidding	1st Quarter	GoP	350.00	350.00	Specialty Paper for Certification
Sup 02-147	Agricultural/Farm Supplies	DSS	No	Competitive Bidding	1st Quarter	Grants	21,250.00	21,250.00	Project purposes
Sup 02-148	Agricultural/Farm Supplies	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	Grants	1,050.00	1,050.00	Project purposes
Sup 02-149	Agricultural/Farm Supplies	DAS	No	Competitive Bidding	1st Quarter	Income	19,830.00	19,830.00	Farm use
Sup 02-150	Agricultural/Farm Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	125,400.00	125,400.00	Centennial Celebration
Sup 02-151	Agricultural/Farm Supplies	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	12,500.00	12,500.00	VSU Centennial Celebration
Sup 02-152	Office Furniture & Fixture	VIHS	No	Competitive Bidding	1st Quarter	Income	106,000.00	106,000.00	for office equipment
Sup 02-153	Office Furniture & Fixture	DGE	No	Competitive Bidding	1st Quarter	Income	6,600.00	6,600.00	Carpentry of computer tables for laboratory use
Sup 02-154	Office Furniture & Fixture	SPMO	No	Competitive Bidding	1st Quarter	Income	5,000.00	5,000.00	For VSU Fuel Station use.
Sup 02-155	Office Furniture & Fixture	ODIE	No	Competitive Bidding	1st Quarter	GoP	53,000.00	53,000.00	These are needed for the office
Sup 02-156	Office Furniture & Fixture	SPMO	No	Competitive Bidding	1st Quarter	GoP	6,000.00	6,000.00	For SPO Office use.
Sup 02-157	Office Furniture & Fixture	ARIC	No	Competitive Bidding	1st Quarter	GoP	1,192,000.00	1,192,000.00	For center use
Sup 02-158	Sports Equipment	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	15,600.00	15,600.00	Centennial Celebration



Sup 02-159	IT Supplies and Equipment	DMath	No	Competitive Bidding	2nd Quarter	Income	5,800.00	5,800.00		For Research Project needed materials
Sup 02-160	IT Supplies and Equipment	DStat	No	Competitive Bidding	2nd Quarter	Income	31,000.00	31,000.00		Office Use
Sup 02-161	IT Supplies and Equipment	OHIGP	No	Competitive Bidding	2nd Quarter	Income	24,700.00	24,700.00		Supplies for BFP Safety Compliance
Sup 02-162	IT Supplies and Equipment	SPMO	No	Competitive Bidding	2nd Quarter	Income	40,750.00	40,750.00		For VSU Fuel Station use.
Sup 02-163	IT Supplies and Equipment	VIHS	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	8,000.00	8,000.00		for office equipment
Sup 02-164	IT Supplies and Equipment	DOPAC	No	Competitive Bidding	2nd Quarter	GoP	49,000.00	49,000.00		Office use
Sup 02-165	IT Supplies and Equipment	DMet	No	Competitive Bidding	2nd Quarter	GoP	15,000.00	15,000.00		Office Use
Sup 02-166	IT Supplies and Equipment	OVPREI	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	143,998.00	143,998.00		office use
Sup 02-167	IT Supplies and Equipment	ODE	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	12,000.00	12,000.00		Ladder for the FFD & UGMAD Search Document Files
Sup 02-168	IT Supplies and Equipment	USHER	No	Direct Contracting	2nd Quarter	GoP	24,000.00	24,000.00		For office use
Sup 02-169	IT Supplies and Equipment	CET	No	NP-53.9 - Small Value Procurement	2nd Quarter	Grants	48,000.00	48,000.00		Office Use
Sup 02-170	IT Supplies and Equipment	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	60,000.00	60,000.00		Procure materials, supply, and equipment
Sup 02-171	IT Supplies and Equipment	PCC	No	Competitive Bidding	2nd Quarter	Grants	120,000.00	120,000.00		Use for database of Dairy held build-up disperse buffalos and other services needed
Sup 02-172	IT Supplies and Equipment	DPhys	No	Competitive Bidding	2nd Quarter	GoP	115,000.00		115,000.00	For Laboratory
Sup 02-173	IT Supplies and Equipment	CN	No	Competitive Bidding	2nd Quarter	GoP	324,100.00		324,100.00	Increase in Carrying Capacity of Nursing and Allied Health Programs
Sup 02-174	IT Supplies and Equipment	CN	No	Competitive Bidding	2nd Quarter	GoP	324,100.00		324,100.00	For College of Nursing Instruction
Sup 02-175	IT Supplies and Equipment	ARIC	No	Competitive Bidding	2nd Quarter	GoP	130,000.00		130,000.00	Purchase of additional Lab Equipment from savings
Sup 02-176	IT Supplies and Equipment	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	70,000.00	70,000.00		For President's Cottage
Sup 02-177	Office Supplies	DMath	No	Competitive Bidding	2nd Quarter	Income	4,194.00	4,194.00		For Research Project needed materials
Sup 02-178	Office Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	1,600.00	1,600.00		For Farm use
Sup 02-179	Office Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	9,365.00	9,365.00		Supply and Maintenance for Laboratory
Sup 02-180	Office Supplies	VIHS	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	11,470.00	11,470.00		For office equipment
Sup 02-181	Office Supplies	CVM	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	1,925.00	1,925.00		Vaccination, Spay & Neuter on April 3, 2024 during VSU 100th Anniversary Celebration
Sup 02-182	Office Supplies	DPSS	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	9,840.00	9,840.00		For office supplies
Sup 02-183	Office Supplies	USHER	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	960.00	960.00		Supplies needed by the first aid team for the various events in celebration of the VSU Centennial
Sup 02-184	Office Supplies	EO	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	1,200.00	1,200.00		Office Food Supplies



Sup 02-185	Office Supplies	SPMO	No	Competitive Bidding	2nd Quarter	GoP	13,215.00	13,215.00		For SPO Office use.
Sup 02-186	Office Supplies	DMet	No	Competitive Bidding	2nd Quarter	GoP	13,678.00	13,678.00		Office Use
Sup 02-187	Office Supplies	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	4,375.00	4,375.00		Procure materials, supply, and equipment
Sup 02-188	Construction & Electrical Supplies	DMath	No	Competitive Bidding	2nd Quarter	GoP	3,420.00	3,420.00		Materials for CAS Booth
Sup 02-189	Construction & Electrical Supplies	ODPP	No	Competitive Bidding	2nd Quarter	GoP	619,250.00	619,250.00		To Food Tech Shared Facilities
Sup 02-190	Construction & Electrical Supplies	ODPP	No	Competitive Bidding	2nd Quarter	GoP	494,750.00	494,750.00		For Food Tech Shared Facilities
Sup 02-191	Construction & Electrical Supplies	DALL	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	3,420.00	3,420.00		For Construction of CAS Booth for VSU 100th anniversary celebration
Sup 02-192	Construction & Electrical Supplies	DALL	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	5,280.00	5,280.00		Construction of CAS Booth 2024 for VSU Centennial Aniv.
Sup 02-193	Construction & Electrical Supplies	PPO	No	Competitive Bidding	2nd Quarter	GoP	56,500.00	56,500.00		For use in the PPO Furniture Shop
Sup 02-194	Construction & Electrical Supplies	PPO	No	Competitive Bidding	2nd Quarter	GoP	277,500.00	277,500.00		For use in the Sidewalk, Building Marker & Garbage Bin Holder.
Sup 02-195	Construction & Electrical Supplies	DMet	No	Competitive Bidding	2nd Quarter	GoP	1,800.00	1,800.00		Office Use
Sup 02-198	Construction & Electrical Supplies	CAS	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	6,840.00	6,840.00		For CAS Booth in Celebration to VSU Centennial
Sup 02-197	Construction & Electrical Supplies	ODPP	No	Competitive Bidding	2nd Quarter	Income	1,309,250.00	1,309,250.00		To Food Tech Shared Facilities
Sup 02-198	Construction & Electrical Supplies	DStat	No	Competitive Bidding	2nd Quarter	Income	18,010.00	18,010.00		Office Use
Sup 02-199	Construction & Electrical Supplies	OHIGP	No	Competitive Bidding	2nd Quarter	Income	13,130.00	13,130.00		Supplies for BFP Safety Compliance
Sup 02-200	Construction & Electrical Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	13,500.00	13,500.00		Farm use
Sup 02-201	Construction & Electrical Supplies	DStat	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	5,280.00	5,280.00		Office Use
Sup 02-202	Construction & Electrical Supplies	ODPP	No	Competitive Bidding	2nd Quarter	GoP	690,000.00		690,000.00	To Food Tech shared Facilities
Sup 02-203	Construction & Electrical Supplies	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	600.00	600.00		Procure materials, supply, and equipment
Sup 02-204	Construction & Electrical Supplies	NCRC-V	No	Competitive Bidding	2nd Quarter	IGP	96,670.00	96,670.00		For IGP Activities
Sup 02-205	Construction & Electrical Supplies	DMath	No	NP - Small Value Procurement	2nd Quarter	GoP	5,280.00	5,280.00		For CAS Booth Materials
Sup 02-206	Construction & Electrical Supplies	DPhys	No	NP - Small Value Procurement	2nd Quarter	GoP	5,380.00	5,380.00		DPhys 20214 (CAS Booth Materials)
Sup 02-207	Medical & Dental Supplies & Equip.	CVM	No	NP - Small Value Procurement	2nd Quarter	GoP	18,913.00	18,913.00		Vaccination, Spay & Neuter on April 3, 2024 during VSU 100th Anniversary Celebration
Sup 02-208	Medical & Dental Supplies & Equip.	USHER	No	NP - Small Value Procurement	2nd Quarter	GoP	56,193.00	56,193.00		Supplies needed by the first aid team for the various events in celebration of the VSU Centennial
Sup 02-209	Medical & Dental Supplies & Equip.	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	5,400.00	5,400.00		Procure materials, supply, and equipment
Sup 02-210	Medical & Dental Supplies & Equip.	DAS	No	Competitive Bidding	2nd Quarter	Income	900.00	900.00		Supply and Maintenance for Laboratory



Sup 02-211	Medical & Dental Supplies & Equip.	USHER	No	NP - Small Value Procurement	2nd Quarter	Income	143,500.00	143,500.00		For laboratory use only
Sup 02-212	Medical & Dental Supplies & Equip.	USHER	No	NP - Small Value Procurement	2nd Quarter	GoP	3,000.00	3,000.00		Supplies & Materials for Seminars & Trainings 2024
Sup 02-213	Office Equipment	CVM	No	NP - Small Value Procurement	2nd Quarter	GoP	3,060.00	3,060.00		Vaccination, Spay & Neuter on April 3, 2024 during VSU 100th Anniversary Celebration
Sup 02-214	Office Equipment	DVPCS	No	Competitive Bidding	2nd Quarter	GoP	11,600.00	11,600.00		Purchase of supplies
Sup 02-215	Office Equipment	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	246,008.00	246,008.00		Procure materials, supply, and equipment
Sup 02-216	Office Equipment	DAS	No	Competitive Bidding	2nd Quarter	Income	61,100.00	61,100.00		Supply and Maintenance for Laboratory
Sup 02-217	Office Equipment	DAS	No	Competitive Bidding	2nd Quarter	Income	23,600.00	23,600.00		Supply and Maintenance for Laboratory
Sup 02-218	Agricultural/Farm Supplies	CVM	No	NP - Small Value Procurement	2nd Quarter	GoP	5,940.00	5,940.00		Vaccination, Spay & Neuter on April 3, 2024 during VSU 100th Anniversary Celebration
Sup 02-219	Agricultural/Farm Supplies	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	1,800.00	1,800.00		Procure materials, supply, and equipment
Sup 02-220	Agricultural/Farm Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	85,590.00	85,590.00		Farm use
Sup 02-221	Agricultural/Farm Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	75,000.00	75,000.00		Supply and Maintenance for Laboratory
Sup 02-222	Food & Food Ingredients	CVM	No	NP - Small Value Procurement	2nd Quarter	GoP	9,000.00	9,000.00		Dog Show on April 2, 2024 during VSU 100th Anniversary Celebration
Sup 02-223	Food & Food Ingredients	DFST	No	NP - Small Value Procurement	2nd Quarter	GoP	45,500.00	45,500.00		Project for HRD in Food Related Areas thru Partnership Programs with Universities in ASEAN Region (Phase IV) on May 27-31, 2024
Sup 02-224	Food & Food Ingredients	ODE	No	NP - Small Value Procurement	2nd Quarter	GoP	8,000.00	8,000.00		Snacks for the Elementary & NSTP Band and Bugle Corps
Sup 02-225	Food & Food Ingredients	ISRDS	No	NP - Small Value Procurement	2nd Quarter	GoP	34,000.00	34,000.00		For the Phase II of the project activities
Sup 02-226	Food & Food Ingredients	GDO	No	NP - Small Value Procurement	2nd Quarter	GoP	37,000.00	37,000.00		Snacks and meal 2024
Sup 02-227	Food & Food Ingredients	EO	No	NP - Small Value Procurement	2nd Quarter	GoP	5,125.00	5,125.00		Office Food Supplies
Sup 02-228	Food & Food Ingredients	IEO	No	NP - Small Value Procurement	2nd Quarter	GoP	240.00	240.00		Snacks for the Green University Project team meetings
Sup 02-229	Food & Food Ingredients	OVPREI	No	NP - Small Value Procurement	2nd Quarter	Income	99,000.00	99,000.00		Partners/Funders' Day
Sup 02-230	Food & Food Ingredients	OVPREI	No	NP - Small Value Procurement	2nd Quarter	Income	12,000.00	12,000.00		Snacks for the participants - Clean-Up Drive on Apr. 19, 2024 as part of the VSU Centennial Anniversary
Sup 02-231	Food & Food Ingredients	QAC	No	NP - Small Value Procurement	2nd Quarter	Income	69,750.00	69,750.00		Meals and Snacks 2024
Sup 02-232	Food & Food Ingredients	USHER	No	NP - Small Value Procurement	2nd Quarter	Income	26,500.00	26,500.00		Snacks and Lunch (BUFFET) for Wellness Seminar on Non-Communicable Diseases



Sup 02-233	Food & Food Ingredients	USHER	No	NP - Small Value Procurement	2nd Quarter	Income	1,600.00	1,600.00		Lacking no. of days Snacks for OBC Cup 2024 for Centennial Celebration
Sup 02-234	Food & Food Ingredients	USHER	No	NP - Small Value Procurement	2nd Quarter	Income	7,200.00	7,200.00		Lunch & snacks for facilitators
Sup 02-235	Food & Food Ingredients	DAS	No	NP - Small Value Procurement	2nd Quarter	Income	480.00	480.00		Farm use
Sup 02-236	Food & Food Ingredients	USHER	No	NP - Small Value Procurement	2nd Quarter	Income	1,000.00	1,000.00		Snacks for OBC CUP 2024 for Centennial Celebration
Sup 02-237	Food & Food Ingredients	CET	No	NP - Small Value Procurement	2nd Quarter	Grants	2,100.00	2,100.00		Office Use
Sup 02-238	Food & Food Ingredients	PCC	No	NP - Small Value Procurement	2nd Quarter	Grants	315,000.00	315,000.00		Training for Basic Artificial Insemination
Sup 02-239	Food & Food Ingredients	BAC	No	Framework Agreement	2nd Quarter	GoP	1,963,660.00	1,963,660.00		Meals and Snacks for various University Activities
Sup 02-240	Food & Food Ingredients	BAC	No	Framework Agreement	2nd Quarter	Income	3,885,630.00	3,885,630.00		Meals and Snacks for various University Activities
Sup 02-241	Food & Food Ingredients	USHER	No	NP - Small Value Procurement	2nd Quarter	GoP	97,000.00	97,000.00		For Seminars & Trainings 2024
Sup 02-242	Office Furniture & Fixture	DStat	No	NP - Small Value Procurement	2nd Quarter	Income	50,000.00	50,000.00		Replacement of UIMC's Podium
Sup 02-243	Office Furniture & Fixture	OP	No	NP - Small Value Procurement	2nd Quarter	Income	85,000.00	85,000.00		For President's Cottage
Sup 02-244	Awards & Tokens	OVPREI	No	NP - Small Value Procurement	2nd Quarter	Income	212,500.00	212,500.00		Partners/Funders' Day
Sup 02-245	Laboratory Analysis & Services	DFST	No	Competitive Bidding	2nd Quarter	Income	60,000.00	60,000.00		Heat Penetration study, etc.
Sup 02-246	Books & Publications	ODE	No	NP - Small Value Procurement	2nd Quarter	Income	25,000.00	25,000.00		Communication Materials / IEC Materials
Sup 02-247	Books & Publications	ULC	No	Direct Contracting	2nd Quarter	Income	175,648.00	175,648.00		For support and maintenance of the Destiny Library Manager (DLM)
Sup 02-248	Books & Publications	ODR	No	NP - Small Value Procurement	2nd Quarter	GoP	25,000.00	25,000.00		Communication Materials/IEC Materials
Sup 02-249	Machineries	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	2,000.00	2,000.00		Ice Crusher
Sup 02-250	Machineries	MPSU	No	NP - Small Value Procurement	2nd Quarter	Grants	302,000.00	302,000.00		For Repair of Backhoe
Sup 02-251	Laboratory Equipment & Supplies	NCRC-V	No	Competitive Bidding	2nd Quarter	Grants	385,000.00	385,000.00		Procure materials, supply, and equipment
Sup 02-252	Laboratory Equipment & Supplies	DPhys	No	Competitive Bidding	2nd Quarter	GoP	455,000.00		455,000.00	for Laboratory
Sup 02-253	Laboratory Equipment & Supplies	CN	No	Competitive Bidding	2nd Quarter	GoP	9,659,000.00		9,659,000.00	Increase in Carrying Capacity of Nursing and Allied Health Programs
Sup 02-254	Laboratory Equipment & Supplies	ARIC	No	Competitive Bidding	2nd Quarter	GoP	53,000.00		53,000.00	Purchase of additional Lab Equipment from savings
Sup 02-255	Laboratory Equipment & Supplies	DAS	No	Competitive Bidding	2nd Quarter	Income	30,000.00	30,000.00		Supply and Maintenance for Laboratory
Sup 02-256	Laboratory Equipment & Supplies	CASL	No	Competitive Bidding	2nd Quarter	Income	10,000.00	10,000.00		Laboratory Use
Sup 02-257	Laboratory Equipment & Supplies	CASL	No	Competitive Bidding	2nd Quarter	Income	10,000.00	10,000.00		Laboratory Use
Sup 02-258	Laboratory Equipment & Supplies	DTHM	No	Competitive Bidding	2nd Quarter	GoP	1,000.00	1,000.00		Office and laboratory use




Sup 02-259	Laboratory Equipment & Supplies	OP	No	NP - Small Value Procurement	2nd Quarter	Income	15,000.00	15,000.00		For President's Cottage
Sup 02-260	Awards & Tokens	ISRDS	No	NP - Small Value Procurement	2nd Quarter	GoP	4,000.00	4,000.00		For Training of Phase II of the project
Sup 02-261	Trainings	PCC	No	NP - Small Value Procurement	2nd Quarter	Grants	35,000.00	35,000.00		Training for Basic Artificial Insemination
Sup 02-262	Accommodation	ISRDS	No	NP - Small Value Procurement	2nd Quarter	GoP	50,000.00	50,000.00		For international partner & Resource Speaker
Sup 02-263	Accommodation	GDO	No	NP - Small Value Procurement	2nd Quarter	GoP	20,000.00	20,000.00		Accommodation 2024
Sup 02-264	Transportation	ISRDS	No	NP - Small Value Procurement	2nd Quarter	GoP	20,000.00	20,000.00		Vehicle Rental
Sup 02-265	Transportation	ISRDS	No	NP - Direct Retail Purchase (Section 53.14)	2nd Quarter	GoP	80,000.00	80,000.00		Plane Tickets
Sup 02-266	Transportation	PPO	No	NP - Small Value Procurement	2nd Quarter	Income	307,200.00	307,200.00		Rental of Dump truck for Garbage Hauling
Sup 02-267	Textile, Costumes, and other Related Products	CAC	No	NP - Small Value Procurement	2nd Quarter	Income	10,000.00	10,000.00		For the 2024 National PASUC Culture and the Arts Festival
Sup 02-268	Vehicle Supplies	SPMO	No	NP - Small Value Procurement	2nd Quarter	Income	18,000.00	18,000.00		Tires, For SPO vehicle use
Sup 02-269	Vehicle Supplies	BAC	No	NP - Small Value Procurement	2nd Quarter	GoP	29,410.00	29,410.00		Spare parts for Pajero vehicle
Sup 02-270	IT Supplies and Equipment	DYDC	No	Competitive Bidding	3rd Quarter	Income	90,500.00	90,500.00		DYDC-FM Communication/Courier Services and IT Supplies and Equipment
Sup 02-271	IT Supplies and Equipment	DCE	No	Competitive Bidding	3rd Quarter	Income	695,000.00	695,000.00		For the improvement of the department laboratory equipment and facility
Sup 02-272	IT Supplies and Equipment	DYDC	No	Competitive Bidding	3rd Quarter	Grants	20,000.00	20,000.00		Needed for DYDC-FM
Sup 02-273	IT Supplies and Equipment	DPBG	No	Competitive Bidding	3rd Quarter	GoP	14,500.00	14,500.00		Enhancement for Research and Instruction
Sup 02-274	IT Supplies and Equipment	DMet	No	Competitive Bidding	3rd Quarter	GoP	88,000.00	88,000.00		Office Use
Sup 02-275	IT Supplies and Equipment	DTHM	No	Competitive Bidding	3rd Quarter	GoP	11,500.00	11,500.00		Office and laboratory use
Sup 02-276	IT Supplies and Equipment	DTHM	No	Competitive Bidding	3rd Quarter	GoP	650.00	650.00		Wine Glass for laboratory
Sup 02-277	Office Equipment	DPBG	No	Competitive Bidding	3rd Quarter	GoP	55,450.00	55,450.00		Enhancement for Research and Instruction
Sup 02-278	Office Equipment	NGRC-V	No	Competitive Bidding	3rd Quarter	Grants	584,935.00	584,935.00		Procure materials, supply, and equipment
Sup 02-279	Office Equipment	DTHM	No	Competitive Bidding	3rd Quarter	GoP	3,000.00	3,000.00		Office and laboratory use
Sup 02-280	Construction & Electrical Supplies	DStat	No	Competitive Bidding	3rd Quarter	Income	1,400.00	1,400.00		Office Use
Sup 02-281	Construction & Electrical Supplies	DCE	No	Competitive Bidding	3rd Quarter	Income	20,120.00	20,120.00		For the improvement of the department laboratory equipment and facility
Sup 02-282	Construction & Electrical Supplies	DMet	No	Competitive Bidding	3rd Quarter	GoP	7,160.00	7,160.00		Office Use



Sup 02-283	Labor Services	OHIGP	No	NP - Small Value Procurement	3rd Quarter	Income	60,000.00	60,000.00		Installation of Smoke Detector for IGP Dorm
Sup 02-284	Food & Food Ingredients	CFES	No	NP - Small Value Procurement	3rd Quarter	GoP	7,820.00	7,820.00		For official use
Sup 02-285	Food & Food Ingredients	GDO	No	NP - Small Value Procurement	3rd Quarter	GoP	37,000.00	37,000.00		snacks and meal 2024
Sup 02-286	Food & Food Ingredients	QAC	No	NP - Small Value Procurement	3rd Quarter	Income	47,750.00	47,750.00		Meals and Snacks 2024
Sup 02-287	Food & Food Ingredients	QAC	No	NP - Small Value Procurement	3rd Quarter	Income	2,000.00	2,000.00		Meals and Snacks 2024
Sup 02-288	Laboratory Equipment & Supplies	NCRC-V	No	Competitive Bidding	3rd Quarter	Grants	675,550.00	675,550.00		Procure materials, supply, and equipment
Sup 02-289	Laboratory Equipment & Supplies	DCE	No	Competitive Bidding	3rd Quarter	Income	20,000.00	20,000.00		For the improvement of the department laboratory equipment and facility
Sup 02-290	Laboratory Equipment & Supplies	CASL	No	NP - Small Value Procurement	3rd Quarter	Income	20,000.00	20,000.00		Laboratory Use
Sup 02-291	Laboratory Equipment & Supplies	DTHM	No	Competitive Bidding	3rd Quarter	GoP	13,500.00	13,500.00		Office and laboratory use
Sup 02-292	Office Furniture & Fixture	DCE	No	Competitive Bidding	3rd Quarter	Income	13,500.00	13,500.00		For the improvement of the department laboratory equipment and facility
Sup 02-293	Office Furniture & Fixture	VIHS	No	Competitive Bidding	3rd Quarter	Income	24,000.00	24,000.00		For office equipment
Sup 02-294	Office Supplies	DCE	No	Competitive Bidding	3rd Quarter	Income	33,000.00	33,000.00		For the improvement of the department laboratory equipment and facility
Sup 02-295	Office Supplies	VIHS	No	NP - Small Value Procurement	3rd Quarter	Income	15,600.00	15,600.00		For office equipment
Sup 02-296	Office Supplies	IAO	No	NP - Small Value Procurement	3rd Quarter	GoP	3,600.00	3,600.00		For Office Use
Sup 02-297	Office Supplies	DTHM	No	NP - Small Value Procurement	3rd Quarter	GoP	1,100.00	1,100.00		Office and laboratory use
Sup 02-298	Office Supplies	DTHM	No	NP - Small Value Procurement	3rd Quarter	GoP	100.00	100.00		Office and laboratory use
Sup 02-299	Accommodation	GDO	No	NP - Small Value Procurement	3rd Quarter	GoP	60,000.00	60,000.00		Accommodation 2024
Sup 02-300	Accommodation	DMet	No	NP - Small Value Procurement	3rd Quarter	GoP	1,500.00	1,500.00		Office Use
Sup 02-301	Accommodation	DBS	No	NP - Small Value Procurement	4th Quarter	GoP	3,200.00	3,200.00		Maintenance and Other Operating Expenses
Sup 02-302	Accommodation	GDO	No	NP - Small Value Procurement	4th Quarter	GoP	20,000.00	20,000.00		Accommodation 2024
Sup 02-303	Office Supplies	VIHS	No	NP - Small Value Procurement	4th Quarter	Income	6,330.00	6,330.00		For office equipment
Sup 02-304	Food & Food Ingredients	QAC	No	NP - Small Value Procurement	4th Quarter	Income	61,500.00	61,500.00		Meals and Snacks 2024
Sup 02-305	Food & Food Ingredients	GDO	No	NP - Small Value Procurement	4th Quarter	GoP	12,000.00	12,000.00		Snacks and Meals 2024
Sup 02-306	Laboratory Equipment & Supplies	CASL	No	NP - Small Value Procurement	4th Quarter	Income	10,000.00	10,000.00		Laboratory Use
	<b>TOTAL</b>						<b>37,135,018.00</b>	<b>25,384,818.00</b>	<b>11,750,200.00</b>	



Prepared by:

  
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Reviewed by:

  
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BAC Secretariat Chairman

Recommending Approval:

  
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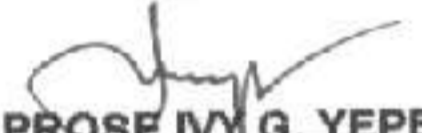
  
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