



**VISAYAS STATE UNIVERSITY**  
Annual Procurement Plan for FY 2022  
(Supplemental 05)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early proc. Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks ( )
					Advs/ Post of	Sub/ Open of	Notic e of Award	Contr act Sign					
Sup-05-01	Laboratory Equipment & Supp.	PRCRTC	No	Public Bidding		1st Quarter			GF-MOOE	2,000.00	2,000.00		
Sup-05-02	Laboratory Equipment & Supp.	PDDL	No	Public Bidding		1st Quarter			STF	2,826.00	2,826.00		
Sup-05-03	IT Supplies and Equipment	CoEd	No	Direct Contracting		1st Quarter			GF-MOOE	23,766.75	23,766.75		
Sup-05-04	IT Supplies and Equipment	PDDL	No	Public Bidding		1st Quarter			STF	16,200.00	16,200.00		
Sup-05-05	Office Supplies	PDDL	No	Public Bidding		1st Quarter			STF	280.00	280.00		
Sup-05-06	Office Supplies	VIHS	No	NP-SVP		1st Quarter			STF	44,000.00	44,000.00		
Sup-05-07	Office Supplies	VIHS	No	NP-SVP		1st Quarter			STF	105,000.00	105,000.00		Special paper for certificates for the trainings
Sup-05-08	Awards & Tokens	VIHS	No	NP-SVP		1st Quarter			GF-MOOE	169,000.00	169,000.00		
Sup-05-09	Office Supplies	PDDL	No	Public Bidding		2nd Quarter			STF	2,780.00	2,780.00		
Sup-05-10	Printing Services	MMDC	No	NP-SVP		3rd Quarter			STF	32,202.40	32,202.40		For pilot-testing wayfinding principles in the VSU Brand Book
Sup-05-11	Printing Services	IHK	No	NP-SVP		3rd Quarter			STF	3,900.00	3,900.00		Tarpaulin for Intramurals 2022
Sup-05-12	Professional Services	IHK	No	NP-SVP		3rd Quarter			STF	48,500.00	48,500.00		Payment for guest speakers, judges & other officiating officials for intramurals
Sup-05-13	Labor Services	OHIGP	No	NP-SVP		3rd Quarter			STF	30,000.00	30,000.00		For Intramurals
Sup-05-14	Labor Services	PRCRTC	No	By Admin(Pakyaw Contracting System)		3rd Quarter			TF	30,000.00	30,000.00		Fabrication & installation of 1 1/2 protective structure for the SFVC project
Sup-05-15	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)		3rd Quarter			GF-MOOE	38,000.00	38,000.00		Repair of ceiling and boards - DPBG
Sup-05-16	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)		3rd Quarter			GF-MOOE	135,000.00	135,000.00		Installation of RC culvert and construction of drainage canal - GYM
Sup-05-17	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)		3rd Quarter			GF-MOOE	68,000.00	68,000.00		Repair of Beach Garden
Sup-05-18	Food & Food Ingredients	MMDC	No	NP-SVP		3rd Quarter			STF	6,250.00	6,250.00		Snacks & packed meals
Sup-05-19	Food & Food Ingredients	DFST	No	NP-SVP		3rd Quarter			STF	9,000.00	9,000.00		Meals/lunch
Sup-05-20	Food & Food Ingredients	IHK	No	NP-SVP		3rd Quarter			STF	136,250.00	136,250.00		Meals & Snacks for intramurals
Sup-05-21	Food & Food Ingredients	OHIGP	No	NP-SVP		3rd Quarter			STF	1,050.00	1,050.00		Meals/lunch
Sup-05-22	Food & Food Ingredients	OVPREI	No	NP-SVP		3rd Quarter			TF	2,000.00	2,000.00		Meals/lunch
Sup-05-23	Food & Food Ingredients	DCHM	No	NP-SVP		3rd Quarter			GF-MOOE	1,950.00	1,950.00		Snacks & packed meals
Sup-05-24	Food & Food Ingredients	ODE	No	NP-SVP		3rd Quarter			GF-MOOE	2,800.00	2,800.00		Snacks & packed meals
Sup-05-25	Food & Food Ingredients	OHLDHRA	No	NP-SVP		3rd Quarter			GF-MOOE	20,000.00	20,000.00		Snacks
Sup-05-26	Food & Food Ingredients	ISRDS	No	NP-SVP		3rd Quarter			GF-MOOE	33,250.00	33,250.00		Meals & Snacks for training
Sup-05-27	Food & Food Ingredients	ISRDS	No	NP-SVP		3rd Quarter			GF-MOOE	12,000.00	12,000.00		Meals & Snacks



Sup-05-28	Laboratory Equipment & Supp.	CVM	No	Public Bidding	3rd Quarter	GF-MOOE	481,440.00	481,440.00		For internationalization project
Sup-05-29	Laboratory Equipment & Supp.	PRCRTC	No	Public Bidding	3rd Quarter	GF-MOOE	122,080.00	122,080.00		
Sup-05-30	Laboratory Equipment & Supp.	DOPAC	No	Public Bidding	3rd Quarter	GF-MOOE	26,850.00	26,850.00		
Sup-05-31	Laboratory Equipment & Supp.	PRCRTC	No	NP-SVP	3rd Quarter	GF-MOOE	240.00	240.00		
Sup-05-32	Office Supplies	CVM	No	Public Bidding	3rd Quarter	GF-MOOE	3,750.00	3,750.00		
Sup-05-33	Office Supplies	PRCRTC	No	Public Bidding	3rd Quarter	GF-MOOE	6,670.00	6,670.00		
Sup-05-34	Office Supplies	OP	No	Public Bidding	3rd Quarter	GF-MOOE	46,100.00	46,100.00		
Sup-05-35	Office Supplies	DOPAC	No	Public Bidding	3rd Quarter	GF-MOOE	3,526.00	3,526.00		
Sup-05-36	Office Supplies	ODPP	No	NP-SVP	3rd Quarter	GF-MOOE	1,360.00	1,360.00		
Sup-05-37	Office Supplies	OVPREI	No	Public Bidding	3rd Quarter	TF	36,992.00	36,992.00		
Sup-05-38	Office Supplies	IHK	No	NP-SVP	3rd Quarter	STF	229,786.00	229,786.00		Office supplies for intramurals
Sup-05-39	Medical & Dental Supp. & Equip.	CVM	No	NP-SVP	3rd Quarter	GF-MOOE	1,220.00	1,220.00		
Sup-05-40	Medical & Dental Supp. & Equip.	PRCRTC	No	NP-SVP	3rd Quarter	GF-MOOE	4,100.00	4,100.00		
Sup-05-41	Medical & Dental Supp. & Equip.	OP	No	NP-SVP	3rd Quarter	GF-MOOE	5,000.00	5,000.00		
Sup-05-42	Office Furniture & Fixture	DFST	No	Public Bidding	3rd Quarter	STF	93,000.00	93,000.00		
Sup-05-43	Office Furniture & Fixture	OVPAA	No	Public Bidding	3rd Quarter	STF	3,075,000.00	3,075,000.00		Office Chairs & School chairs for instruction
Sup-05-44	Office Furniture & Fixture	OVPREI	No	Public Bidding	3rd Quarter	TF	10,000.00	10,000.00		
Sup-05-45	Office Furniture & Fixture	OP	No	Public Bidding	3rd Quarter	GF-MOOE	75,395.00	75,395.00		
Sup-05-46	Construction & Electrical Supp.	PRCRTC	No	NP-SVP	3rd Quarter	GF-MOOE	2,300.00	2,300.00		
Sup-05-47	Construction & Electrical Supp.	PRCRTC	No	Public Bidding	3rd Quarter	GF-MOOE	11,800.00	11,800.00		
Sup-05-48	Construction & Electrical Supp.	ODPP	No	Public Bidding	3rd Quarter	GF-MOOE	35,000.00	35,000.00		
Sup-05-49	Construction & Electrical Supp.	DOPAC	No	Public Bidding	3rd Quarter	GF-MOOE	6,900.00	6,900.00		
Sup-05-50	Construction & Electrical Supp.	IHK	No	NP-SVP	3rd Quarter	STF	15,400.00	15,400.00		
Sup-05-51	Construction & Electrical Supp.	OHIGP	No	NP-SVP	3rd Quarter	STF	4,600.00	4,600.00		
Sup-05-52	Construction & Electrical Supp.	OUDDRM	No	NP-SVP	3rd Quarter	STF	10,000.00	10,000.00		
Sup-05-53	Agricultural/Farm Supplies	PRCRTC	No	Public Bidding	3rd Quarter	GF-MOOE	800.00	800.00		
Sup-05-54	Agricultural/Farm Supplies	IHK	No	NP-SVP	3rd Quarter	STF	2,008.00	2,008.00		
Sup-05-55	IT Supplies and Equipment	OVPREI	No	Public Bidding	3rd Quarter	TF	121,200.00	121,200.00		
Sup-05-56	IT Supplies and Equipment	IHK	No	Direct Contracting	3rd Quarter	STF	11,000.00	11,000.00		exclusive distributorship
Sup-05-57	IT Supplies and Equipment	OP	No	Public Bidding	3rd Quarter	GF-MOOE	67,000.00	67,000.00		
Sup-05-58	IT Supplies and Equipment	DOPAC	No	Public Bidding	3rd Quarter	GF-MOOE	1,400.00	1,400.00		
Sup-05-59	Fuel & Lubricants	OVPREI	No	NP-Direct Retail Purchase	3rd Quarter	TF	1,680.00	1,680.00		
Sup-05-60	Awards & Tokens	IHK	No	NP-SVP	3rd Quarter	STF	7,800.00	7,800.00		
Sup-05-61	Trainings	IHK	No	NP-SVP	3rd Quarter	STF	11,000.00	11,000.00		
Sup-05-62	Textile, Costumes, and other Related Products	IHK	No	NP-SVP	3rd Quarter	STF	28,000.00	28,000.00		
Sup-05-63	Transportation	IHK	No	NP-SVP	3rd Quarter	STF	6,500.00	6,500.00		
Sup-05-64	Transportation	DOPAC	No	NP-SVP	3rd Quarter	GF-MOOE	5,000.00	5,000.00		
Sup-05-65	Transportation	TBI	No	NP-SVP	3rd Quarter	TF	24,000.00	24,000.00		
Sup-05-66	Office Equipment	OP	No	Public Bidding	3rd Quarter	GF-MOOE	37,300.00	37,300.00		
Sup-05-67	Vehicle Supplies	OP	No	NP-SVP	3rd Quarter	STF	56,134.00	56,134.00		
Sup-05-68	Vehicle Supplies	OHMPS	No	NP-SVP	3rd Quarter	STF	16,000.00	16,000.00		
Sup-05-69	Vehicle Supplies	OHMPS	No	NP-SVP	3rd Quarter	GF-MOOE	11,100.00	11,100.00		



Sup-05-70	Agricultural/Farm Supplies	PCC	No	Public Bidding	4th Quarter	TF	800,400.00	800,400.00		Feeds for center's operation
Sup-05-71	Agricultural/Farm Supplies	ITEEM	No	NP-SVP	4th Quarter	GF-MOOE	21,886.00	21,886.00		
Sup-05-72	Agricultural/Farm Supplies	NARC	No	NP-Community Participation	4th Quarter	STF	308,640.00	308,640.00		Abaca suckers
Sup-05-73	IT Supplies and Equipment	DVCS	No	Public Bidding	4th Quarter	TF	8,000.00	8,000.00		
Sup-05-74	IT Supplies and Equipment	OVPREI	No	Public Bidding	4th Quarter	TF	75,600.00	75,600.00		
Sup-05-75	IT Supplies and Equipment	TBI	No	Public Bidding	4th Quarter	TF	117,000.00	117,000.00		
Sup-05-76	IT Supplies and Equipment	CME	No	Public Bidding	4th Quarter	TF	9,450.00	9,450.00		
Sup-05-77	IT Supplies and Equipment	CME	No	NP-SVP	4th Quarter	TF	28,460.00	28,460.00		
Sup-05-78	IT Supplies and Equipment	CN	No	NP-SVP	4th Quarter	STF	2,750.00	2,750.00		
Sup-05-79	IT Supplies and Equipment	CVM	No	Public Bidding	4th Quarter	STF	50,000.00	50,000.00		
Sup-05-80	IT Supplies and Equipment	DAS	No	Public Bidding	4th Quarter	STF	12,500.00	12,500.00		
Sup-05-81	IT Supplies and Equipment	ODI	No	Public Bidding	4th Quarter	STF	100,000.00	100,000.00		Laptop for office use
Sup-05-82	IT Supplies and Equipment	ODI	No	Public Bidding	4th Quarter	STF	100,000.00	100,000.00		Laptop & Microsoft Office License
Sup-05-83	IT Supplies and Equipment	APARTELLE	No	Public Bidding	4th Quarter	STF	34,500.00	34,500.00		
Sup-05-84	IT Supplies and Equipment	DOH	No	Public Bidding	4th Quarter	GF-MOOE	15,400.00	15,400.00		
Sup-05-85	IT Supplies and Equipment	CFES	No	Public Bidding	4th Quarter	GF-MOOE	203,170.00	203,170.00		
Sup-05-86	Office Supplies	MMDC	No	NP-SVP	4th Quarter	STF	45,000.00	45,000.00		
Sup-05-87	Office Supplies	CN	No	Public Bidding	4th Quarter	STF	5,960.00	5,960.00		
Sup-05-88	Office Supplies	OHIGP	No	Public Bidding	4th Quarter	STF	6,450.00	6,450.00		
Sup-05-89	Office Supplies	APARTELLE	No	Public Bidding	4th Quarter	STF	58,940.00	58,940.00		
Sup-05-90	Office Supplies	DOH	No	Public Bidding	4th Quarter	GF-MOOE	19,765.00	19,765.00		
Sup-05-91	Office Supplies	CFES	No	Public Bidding	4th Quarter	GF-MOOE	18,407.00	18,407.00		
Sup-05-92	Office Supplies	ARIC	No	Public Bidding	4th Quarter	GF-MOOE	40,700.00	40,700.00		
Sup-05-93	Office Supplies	OVPREI	No	Public Bidding	4th Quarter	TF	32,016.00	32,016.00		
Sup-05-94	Office Supplies	TBI	No	Public Bidding	4th Quarter	TF	25,600.00	25,600.00		
Sup-05-95	Office Supplies	ISRDS	No	Public Bidding	4th Quarter	TF	5,130.00	5,130.00		
Sup-05-96	Office Supplies	CME	No	NP-SVP	4th Quarter	TF	5,500.00	5,500.00		
Sup-05-97	Food & Food Ingredients	MMDC	No	NP-SVP	4th Quarter	STF	15,000.00	15,000.00		Snacks & packed meals for orientation & strat planning (Day 1)
Sup-05-98	Food & Food Ingredients	MMDC	No	NP-SVP	4th Quarter	STF	15,000.00	15,000.00		Snacks & packed meals for orientation & strat planning (Day 2)
Sup-05-99	Food & Food Ingredients	CN	No	NP-SVP	4th Quarter	STF	11,250.00	11,250.00		Snacks & packed meals for the training
Sup-05-100	Food & Food Ingredients	ODQA	No	NP-SVP	4th Quarter	STF	16,500.00	16,500.00		Snacks for the training on root cause analysis
Sup-05-101	Food & Food Ingredients	IHK	No	NP-SVP	4th Quarter	STF	31,000.00	31,000.00		Snacks & meals for Ms. Intrams
Sup-05-102	Food & Food Ingredients	OHIGP	No	NP-SVP	4th Quarter	STF	1,500.00	1,500.00		Lunch for referees - Intramurals
Sup-05-103	Food & Food Ingredients	CVM	No	NP-SVP	4th Quarter	TF	4,000.00	4,000.00		Snacks & packed meals for Boar Semen Evaluation special training



Sup-05-104	Food & Food Ingredients	CVM	No	NP-SVP	4th Quarter	TF	4,500.00	4,500.00		Snacks & packed meals
Sup-05-105	Food & Food Ingredients	PRCRTC	No	NP-SVP	4th Quarter	TF	117,000.00	117,000.00		Snacks & packed meals for the training workshop
Sup-05-106	Food & Food Ingredients	TBI	No	NP-SVP	4th Quarter	TF	69,000.00	69,000.00		Snacks & packed meals for 4 days BOOTCAMP
Sup-05-107	Food & Food Ingredients	VICARP	No	NP-SVP	4th Quarter	TF	19,800.00	19,800.00		Snacks & meals for level II RDE Review
Sup-05-108	Food & Food Ingredients	VICARP	No	NP-SVP	4th Quarter	TF	16,500.00	16,500.00		Snacks & meals for meetings
Sup-05-109	Food & Food Ingredients	OVPREI	No	NP-SVP	4th Quarter	TF	6,000.00	6,000.00		Snacks & meals
Sup-05-110	Food & Food Ingredients	TBI	No	NP-SVP	4th Quarter	TF	220,000.00	220,000.00		Snacks & packed meals
Sup-05-111	Food & Food Ingredients	PRCRTC	No	NP-SVP	4th Quarter	GF-MOOE	3,450.00	3,450.00		Lunch meal for possible partnership meeting
Sup-05-112	Food & Food Ingredients	ODIE	No	NP-SVP	4th Quarter	GF-MOOE	25,000.00	25,000.00		Snacks for orientation
Sup-05-113	Food & Food Ingredients	ARIC	No	NP-SVP	4th Quarter	GF-MOOE	2,500.00	2,500.00		Snacks for the conduct of meetings
Sup-05-114	Food & Food Ingredients	ODS	No	NP-SVP	4th Quarter	GF-MOOE	4,710.00	4,710.00		Snacks & packed meals for the speaker and working committees
Sup-05-115	Food & Food Ingredients	ODS	No	NP-SVP	4th Quarter	GF-MOOE	15,000.00	15,000.00		Snacks for oath-taking ceremony
Sup-05-116	Laboratory Equipment & Supp.	DVCS	No	NP-SVP	4th Quarter	TF	85,500.00	85,500.00		
Sup-05-117	Laboratory Equipment & Supp.	ITEEM	No	NP-SVP	4th Quarter	TF	70,000.00	70,000.00		
Sup-05-118	Laboratory Equipment & Supp.	DFST	No	NP-SVP	4th Quarter	STF	6,250.00	6,250.00		
Sup-05-119	Laboratory Equipment & Supp.	IHK	No	NP-SVP	4th Quarter	STF	276,150.00	276,150.00		Class F1 set of test weights, 20
Sup-05-120	Laboratory Equipment & Supp.	OVPAA	No	Public Bidding	4th Quarter	STF	3,500,000.00	3,500,000.00		Handheld photosynthesis system
Sup-05-121	Laboratory Equipment & Supp.	ODPP	No	Public Bidding	4th Quarter	STF	925,000.00	925,000.00		For calibration of laboratory equipment
Sup-05-122	Laboratory Equipment & Supp.	CFES	No	Public Bidding	4th Quarter	GF-MOOE	166,000.00	166,000.00		
Sup-05-123	Laboratory Equipment & Supp.	ARIC	No	Public Bidding	4th Quarter	GF-MOOE	24,350.00	24,350.00		
Sup-05-124	Laboratory Equipment & Supp.	ODPP	No	Public Bidding	4th Quarter	GF-CO	1,047,740.00	1,047,740.00		For calibration of laboratory equipment
Sup-05-125	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	IGP	47,000.00	47,000.00		Repair of guesthouse & president's cottage
Sup-05-126	Office Furniture & Fixture	CN	No	Public Bidding	4th Quarter	STF	30,999.00	30,999.00		
Sup-05-127	Office Furniture & Fixture	APARTELE	No	Public Bidding	4th Quarter	STF	8,512.00	8,512.00		
Sup-05-128	Office Furniture & Fixture	PRCRTC	No	Public Bidding	4th Quarter	GF-MOOE	475,800.00	475,800.00		Office chairs and tables
Sup-05-129	Office Furniture & Fixture	ARIC	No	Public Bidding	4th Quarter	GF-MOOE	40,000.00	40,000.00		
Sup-05-130	Office Furniture & Fixture	OGS	No	NP-SVP	4th Quarter	GF-MOOE	20,000.00	20,000.00		
Sup-05-131	Office Furniture & Fixture	OP	No	NP-SVP	4th Quarter	GF-MOOE	600,000.00	600,000.00		Office tables and chairs for office use
Sup-05-132	Office Equipment	CN	No	Public Bidding	4th Quarter	STF	22,000.00	22,000.00		




Sup-05-133	Office Equipment	CVM	No	Public Bidding	4th Quarter	STF	55,000.00	55,000.00	
Sup-05-134	Office Equipment	ODQA	No	NP-SVP	4th Quarter	STF	9,000.00	9,000.00	
Sup-05-135	Office Equipment	OHIGP	No	NP-SVP	4th Quarter	STF	232,000.00	232,000.00	Office equipment for IHK
Sup-05-136	Office Equipment	PRCRTC	No	Public Bidding	4th Quarter	GF-MOOE	155,000.00	155,000.00	
Sup-05-137	Office Equipment	CFES	No	Public Bidding	4th Quarter	GF-MOOE	5,000.00	5,000.00	
Sup-05-138	Office Equipment	ARIC	No	Public Bidding	4th Quarter	GF-MOOE	64,990.00	64,990.00	
Sup-05-139	Office Equipment	TBI	No	Public Bidding	4th Quarter	TF	5,000.00	5,000.00	
Sup-05-140	Office Equipment	VICARP	No	Public Bidding	4th Quarter	TF	12,000.00	12,000.00	
Sup-05-141	Office Equipment	ISRDS	No	Public Bidding	4th Quarter	TF	60,000.00	60,000.00	
Sup-05-142	Office Equipment	OHPLB	No	Public Bidding	4th Quarter	GF-CO	65,000.00	65,000.00	
Sup-05-143	Construction & Electrical Supp.	DOH	No	Public Bidding	4th Quarter	GF-MOOE	30,800.00	30,800.00	
Sup-05-144	Construction & Electrical Supp.	DOPAC	No	Public Bidding	4th Quarter	GF-MOOE	13,800.00	13,800.00	
Sup-05-145	Construction & Electrical Supp.	ARIC	No	Public Bidding	4th Quarter	GF-MOOE	27,180.00	27,180.00	
Sup-05-146	Construction & Electrical Supp.	CFES	No	NP-SVP	4th Quarter	GF-MOOE	10,000.00	10,000.00	
Sup-05-147	Construction & Electrical Supp.	DFST	No	NP-SVP	4th Quarter	STF	5,750.00	5,750.00	
Sup-05-148	Construction & Electrical Supp.	OGS	No	NP-SVP	4th Quarter	STF	4,200.00	4,200.00	
Sup-05-149	Construction & Electrical Supp.	AccO	No	NP-SVP	4th Quarter	STF	12,000.00	12,000.00	
Sup-05-150	Construction & Electrical Supp.	OHIGP	No	Public Bidding	4th Quarter	STF	48,450.00	48,450.00	
Sup-05-151	Construction & Electrical Supp.	APARTELLE	No	Public Bidding	4th Quarter	STF	52,170.00	52,170.00	
Sup-05-152	Transportation	CVM	No	NP-SVP	4th Quarter	TF	20,000.00	20,000.00	
Sup-05-153	Transportation	CME	No	NP-SVP	4th Quarter	TF	115,000.00	115,000.00	
Sup-05-154	Transportation	TBI	No	NP-SVP	4th Quarter	TF	72,000.00	72,000.00	
Sup-05-155	Transportation	DOPAC	No	NP-SVP	4th Quarter	GF-MOOE	20,000.00	20,000.00	
Sup-05-156	Trainings	PRCRTC	No	NP-SVP	4th Quarter	TF	20,000.00	20,000.00	
Sup-05-157	Trainings	APARTELLE	No	NP-SVP	4th Quarter	STF	350.00	350.00	
Sup-05-158	Accommodation	PRCRTC	No	NP-SVP	4th Quarter	TF	15,000.00	15,000.00	
Sup-05-159	Accommodation	TBI	No	NP-SVP	4th Quarter	TF	120,000.00	120,000.00	
Sup-05-160	Accommodation	APARTELLE	No	NP-SVP	4th Quarter	STF	45,470.00	45,470.00	
Sup-05-161	Printing Services	OVPREI	No	NP-SVP	4th Quarter	TF	6,000.00	6,000.00	Printing of leaflets
Sup-05-162	Repair and Maintenance Laboratory Equip. (microscopes)	DBS	No	NP-SVP	4th Quarter	STF	70,000.00	70,000.00	
Sup-05-163	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	150,000.00	150,000.00	Repair of leaking roof - Gym
Sup-05-164	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	175,000.00	175,000.00	Painting of primer roof paint - Gym
Sup-05-165	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	STF	36,000.00	36,000.00	Repair of VSU-Manila Office
Sup-05-166	Printing Services	CFES	No	Public Bidding	4th Quarter	GF-MOOE	450,000.00	450,000.00	Printing of Coffee Table Books for BIO CAMP proj.
Sup-05-167	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter	IGP	47,000.00	47,000.00	Repainting of roofs - Guesthouse & Pavilion
Sup-05-168	Fuel & Lubricants	OVPREI	No	NP-Direct Retail Purchase	4th Quarter	TF	6,720.00	6,720.00	
Sup-05-169	Awards & Tokens	ODIE	No	NP-SVP	4th Quarter	GF-MOOE	10,000.00	10,000.00	
Sup-05-170	Awards & Tokens	OIMD	No	NP-SVP	4th Quarter	GF-MOOE	6,250.00	6,250.00	
Sup-05-171	Sports Supplies	OHIGP	No	NP-SVP	4th Quarter	STF	399,400.00	399,400.00	Sports supplies for IHK use

Sup-05-172	Books & Publications	OCL	No	NP-SVP	4th Quarter	STF	200,000.00	200,000.00		For the students, faculty & staff use
Sup-05-173	Medical & Dental Supp. & Equip.	USHER	No	NP-SVP	4th Quarter	STF	69,288.00	69,288.00		
Sup-05-174	Office Supplies & Materials	OUDDRM	No	NP-SVP	4th Quarter	GF-MOOE	15,000.00	15,000.00		
Sup-05-175	Accommodation & Meals Package	OUDDRM	No	NP-SVP	4th Quarter	GF-MOOE	150,000.00	150,000.00		For DRRM seminar-workshop (Tacloban)
Sup-05-176	Professional Services	OUDDRM	No	NP-SVP	4th Quarter	GF-MOOE	24,000.00	24,000.00		For speakers & training fees
Sup-05-177	Fuel & Lubricants	OUDDRM	No	NP-Direct Retail Purchase	4th Quarter	GF-MOOE	10,000.00	10,000.00		
Sup-05-178	Other MOOE (IT Supplies & Equipment) for Smart Campus	MMDC	No	Public Bidding	4th Quarter	GF-MOOE	8,800,000.00	8,800,000.00		<i>budget insertion</i>
	<b>TOTAL MOOE</b>						<b>27,706,489.15</b>	<b>27,706,489.15</b>		
	<b>Capital Outlay</b>									
Sup-05-179	Construction of School Building for Smart Campus	MMDC	No	Public Bidding	4th Quarter	GF-CO	6,255,000.00		6,255,000.00	<i>budget insertion</i>
Sup-05-180	IT Supplies & Equipment for Smart Campus	MMDC	No	Public Bidding	4th Quarter	GF-CO	6,255,000.00		6,255,000.00	<i>budget insertion</i>
Sup-05-181	Furniture and Fixture for Smart Campus	MMDC	No	Public Bidding	4th Quarter	GF-CO	1,390,000.00		1,390,000.00	<i>budget insertion</i>
	<b>TOTAL CAPITAL OUTLAY</b>						<b>13,900,000.00</b>		<b>13,900,000.00</b>	
	<b>GRAND TOTAL:</b>						<b>41,606,489.15</b>	<b>27,706,489.15</b>	<b>13,900,000.00</b>	

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