



# VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

## ANNUAL PROCUREMENT PLAN CY 2017

Code (PAP)	Procurement Program/Project	End-Users	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/ Project)
				Pre-Proc	Ads/Post of IAEB	PreBid	Sub/Open of Bids	Post-Qual	Notice of Award	Contract Signing		MOOE	CO	
	<b>INFRASTRUCTURE</b>													
INFRA-17-01	Construction of Two-Storey Academic Building (Isabel & Villaba)	VSU External Campuses	Public Bidding				First Quarter				GF		20,173,000.00	Phase I
INFRA-17-02	Construction of Two-Storey Academic Building (Tolosa & Alangalang)						First Quarter				GF		20,173,000.00	Phase I
INFRA-17-03	Construction of Two-Storey RCCRDC Building (Clima)	VSU-Main	Public Bidding				First Quarter				GF		9,298,000.00	Phase I
INFRA-17-04	VSU Network Installation, Termination & Testing	VSU-Main	Public Bidding				First Quarter				STF		4,000,000.00	
INFRA-17-05	Renovation of VSU Manila Office	VSU-Manila	Public Bidding				Second Quarter				GF		10,588,000.00	Phase I
INFRA-17-06	Construction of Three-Storey Innovation Building (Tuklas Lunas Dev't Center-Phase I)	VSU-Main	Public Bidding				Second Quarter				GF		36,141,000.00	
INFRA-17-07	Renovation of VSU Cebu Office	VSU-Cebu	Public Bidding				Second Quarter				GF		9,020,000.00	Phase I
INFRA-17-08	Construction of Western Campus Perimeter Fence for VSU Tolosa	VSU-Tolosa	Public Bidding				Fourth Quarter				GF		1,410,000.00	
INFRA-17-09	Renovation of Biodiversity Musuem Building	VSU-Main	Public Bidding				Fourth Quarter				STF		4,000,000.00	
INFRA-17-10	Additional Works on the Construction of Two-Storey Academic Building for VSU-Tolosa - Phase 1	VSU-Tolosa	NP-Adjacent/ Contiguous				Fourth Quarter				GF		2,374,110.38	
INFRA-17-11	Additional Works on the Construction of Two-Storey Academic Building for VSU-Alangalang - Phase 1	VSU-Alangalang	NP-Adjacent/ Contiguous				Fourth Quarter				GF		2,273,452.38	
INFRA-17-12	Fabrication and Installation of Roof Framing of the Two-Storey Academic Building of VSU Isabel	VSU-Isabel	Public Bidding				Fourth Quarter				GF		2,130,000.00	
INFRA-17-13	Fabrication and Installation of Roof Framing of the Two-Storey Academic Building of VSU Villaba	VSU-Villaba	Public Bidding				Fourth Quarter				GF		1,671,000.00	
	<b>Sub-Total</b>												<b>123,251,562.76</b>	
	<b>GOODS/SERVICES</b>													
GOODS-17-01	Supply and Delivery of Buffalo Feeds	VSU-Main	Public Bidding				First Quarter				Trust	1,619,618.00		for Philippine Carabao Center
GOODS-17-02	Supply and Delivery of I.T., and Office Equipment & Supplies	VSU-Main	Public Bidding				Second Quarter				GF, STF		4,010,000.00	
GOODS-17-03	Supply and Delivery of Office & Janitorial Supplies & Consumables	VSU-Main	Public Bidding				Second Quarter				GF	3,400,000.00		
BAC2-GOODS-17-01	Supply and Delivery of I.T. Equipment and Accessories	VSU External Campuses	Public Bidding				Second Quarter				GF		1,000,000.00	
GOODS-17-04	Supply and Delivery of Motor Vehicles (Pick-up for RCCRDC & AUV for Manila Office)	VSU-Main	Public Bidding				Third Quarter				GF, STF		2,749,000.00	
GOODS-17-05	Supply and Delivery of Ambulance and Accessories	VSU-Main	Public Bidding				Third Quarter				GF		2,000,000.00	
GOODS-17-06	Supply and Delivery of Construction Equipment and Supplies	VSU-Main	Public Bidding				Third Quarter				GF, STF		3,800,000.00	
GOODS-17-07	Supply and Delivery of Office, Janitorial, and I.T. Supplies/Consumables	VSU-Main	Public Bidding				Third Quarter				GF, STF, IGP, TF	3,650,000.00		



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GOODS-17-08	Supply and Delivery of Laboratory Equipment, Supplies and Chemicals	VSU-Main	Public Bidding								Third Quarter	GF, STF	3,500,000.00	
GOODS-17-09	Supply and Delivery of Food Processing Equipment and Supplies	VSU-Main	Public Bidding								Third Quarter	STF	580,000.00	
BAC2-GOODS-17-02	Supply and Delivery of Investigative Equipment and Accessories	VSU-Tolosa	Public Bidding								Third Quarter	GF	1,100,000.00	
BAC2-GOODS-17-03	Supply and Delivery of Construction and Electrical Supplies & Equipment	VSU External Campuses	Public Bidding								Third Quarter	GF	4,400,000.00	
BAC2-GOODS-17-04	Supply and Delivery of Laboratory Equipment and Accessories	Main & External Campuses	Public Bidding								Third Quarter	GF	1,700,000.00	
GOODS-17-10	Supply and Delivery of I.T. Equipment and Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, IGP, TF	2,200,000.00	
GOODS-17-11	Supply and Delivery of Construction Materials	VSU-Main	Public Bidding								Fourth Quarter	GF, STF	2,500,000.00	
GOODS-17-12	Supply and Delivery of Office Equipment and Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, IGP, TF	1,500,000.00	
GOODS-17-13	Supply and Delivery of Janitorial and Office Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, IGP, TF	650,000.00	
GOODS-17-14	Supply and Delivery of I.T. & Office Equipment and Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	1,800,000.00	
GOODS-17-15	Supply and Delivery of Construction Materials	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	3,800,000.00	
GOODS-17-16	Supply and Delivery of Sports Equipment & Supplies, Apparels and Footwear	VSU-Main	Public Bidding								Fourth Quarter	GF, STF	1,015,000.00	
GOODS-17-17	Supply and Delivery of Customized Athletic Uniforms for SCUAA	VSU-Main	Public Bidding								Fourth Quarter	GF	461,000.00	
GOODS-17-18	Supply and Delivery of Laboratory Supplies & Chemicals	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	1,300,000.00	
GOODS-17-19	Supply and Delivery of I.T. & Office Equipment and Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	2,500,000.00	
GOODS-17-20	Supply and Delivery of Construction Materials	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	2,500,000.00	
GOODS-17-21	Supply and Delivery of I.T. & Office Equipment and Supplies	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	3,110,000.00	
GOODS-17-22	Supply and Delivery of Laboratory Supplies, Chemicals & Apparatuses	VSU-Main	Public Bidding								Fourth Quarter	GF, STF, TF	1,300,000.00	
BAC2-GOODS-17-05	Supply and Delivery of I.T. & Office Equipment and Supplies	VSU Alangalang	Public Bidding								Fourth Quarter	GF	2,700,000.00	
BAC2-GOODS-17-06	Supply and Delivery of I.T. Equipment and Accessories	Main & External Campuses	Public Bidding								Fourth Quarter	GF	3,100,000.00	
BAC2-GOODS-17-07	Supply and Delivery of Office Equipment and Supplies	Main & External Campuses	Public Bidding								Fourth Quarter	GF, TF	2,300,000.00	
BAC2-GOODS-17-08	Supply and Delivery Laboratory Supplies/Chemicals	Main Campus (CSET)	Public Bidding								Fourth Quarter	GF	1,200,000.00	
BAC2-GOODS-17-09	Supply and Delivery of Laboratory Equipment & Supplies	Main & External Campuses	Public Bidding								Fourth Quarter	GF	2,200,000.00	



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BAC2-GOODS 17-10	Rental of Venue, Accommodation & Provision of Meals	VSU Alangalang	Public Bidding	Fourth Quarter							GF	1,803,000.00		
BAC2-GOODS 17-11	Supply and Delivery of Construction Materials	VSU External Campuses	Public Bidding	Fourth Quarter							GF	2,100,000.00		
BAC2-GOODS 17-12	Supply and Delivery of Office Supplies	VSU External Campuses	Public Bidding	Fourth Quarter							GF	800,000.00		
BAC2-GOODS 17-13	Supply and Delivery of Laboratory Equipment and Supplies	Main & External Campuses	Public Bidding	Fourth Quarter							GF		5,000,000.00	
GOODS 17-A	Supply and Delivery of Common-Use Supplies	VSU-Main	NP-Agency to Agency	First Quarter							GF	46,000.00		
GOODS 17-B	Supply and Delivery of Common-Use Supplies	VSU-Main	NP-Agency to Agency	Third Quarter							STF	44,000.00		
GOODS 17-C	Repair of NCRC-V Vehicle	VSU-Main	NP-SVP	First Quarter							STF		100,000.00	
GOODS 17-D	Seedlings	VSU-Main	NP-SVP	Second Quarter							Trust	6,588,000.00		Staggered
GOODS 17-E	Purchase of One (1) Unit Multicab	VSU-Main	NP-SVP	Third Quarter							STF	224,000.00		
GOODS 17-F	Supply and Delivery of Motorcycle for RCCRDC	VSU-Main	NP-SVP	Third Quarter							GF		82,500.00	
GOODS 17-G	Diesel/Gasoline/Lubricants	VSU-Main	NP-SVP	to be procured as needed by the concerned unit							GF	4,500,000.00		Staggered
GOODS 17-H	Supply and Delivery of Common-Use Supplies	VSU-Main	Shopping	to be procured as needed by the concerned end-user							STF, GF, Trust	2,359,681.00		
GOODS 17-I	Supply and Delivery of Photocopying/Printing Consumables & Supplies	VSU-Main	Direct Contract	to be procured as needed by the concerned end-user							GF, STF	2,691,231.00		
GOODS 17-J	Purchase of Supply of Electricity	VSU-Main	Direct Contract	Monthly							GF, STF	32,716,000.00		
GOODS 17-K	Purchase of Supply of Water	VSU-Main	Direct Contract								GF, STF	151,000.00		
GOODS 17-L	Purchase of Telephone & Internet Services	VSU-Main	Direct Contract								GF, STF	6,862,000.00		
GOODS 17-M	Supply and Delivery of Taekwondo Mats	VSU-Main (IHK)	Repeat Order	Fourth Quarter							STF	5,600.00		Additional for Regional SCUAA Use
GOODS 17-N	Supply and Delivery of Sports Equipment & Supplies	VSU-Main (IHK)	NP-SVP	Fourth Quarter							STF	485,000.00		Equipment for Regional SCUAA 2017
GOODS 17-O	Supply and Delivery of Athletic Uniforms	VSU-Main (IHK)	NP-SVP	Fourth Quarter							GF	39,000.00		
GOODS 17-P	Supply and Delivery of Laboratory Equipment and Supplies	VSU-Main	NP-TFB	Fourth Quarter							GF, STF, TF	328,957.00		
GOODS 17-Q	Supply and Delivery of I.T. & Office Equipment and Supplies	VSU-Main	NP-TFB	Fourth Quarter							GF, STF		507,730.00	
GOODS 17-R	Supply and Delivery of Restaurant Gas Range w/ Oven	VSU-Main (DCHM)	NP-TFB	Fourth Quarter							STF		90,000.00	
GOODS 17-S	Supply and Delivery of Office & Janitorial Supplies	VSU-Main	NP-TFB	Fourth Quarter							GF, STF	181,824.50		
GOODS 17-T	Supply and Delivery of Meals/Snack/Food Supplies	VSU-Main	NP-SVP	to be procured as needed by the concerned end-user							STF, GF, Trust	1,728,308.64		Staggered throughout the year
GOODS 17-U	Supply and Delivery of Chicken Dungs	VSU-Main	NP-SVP								Trust	34,000.00		
GOODS 17-V	Supply and Delivery of Goats	VSU-Main	NP-SVP								Trust	30,000.00		
GOODS 17-W	Supply and Delivery of Pigs	VSU-Main	NP-SVP								Trust	22,000.00		
GOODS 17-X	Printing of Commencement Exercises 2017 Program	VSU-Main	NP-SVP								STF		90,000.00	

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GOODS-17-Y	Supply and Delivery of Computer Supplies & Materials	VSU-Main	NP-SVP	to be procured as needed by the concerned end-user							GF, STF	714,199.00		
GOODS-17-Z	Supply and Delivery of Construction/Electrical/Plumbing Supplies & Materials	VSU-Main	NP-SVP								GF, STF	179,340.00		
GOODS-17-AA	Supply and Delivery of Vehicle Parts, Supplies & Materials	VSU-Main	NP-SVP								GF, STF	105,564.00		
GOODS-17-BB	Supply and Delivery of Laboratory Supplies & Materials	VSU-Main	NP-SVP								GF, STF	832,715.00		
GOODS-17-CC	Printing Services	VSU-Main	NP-SVP								STF,GF, Trust	720,472.00		
GOODS-17-DD	Supply and Delivery of Office Equipment	VSU-Main	NP-SVP								STF,GF, Trust	353,276.00		
GOODS-17-EE	Supply and Delivery of Chemicals	VSU-Main	NP-SVP								Trust	72,635.00		
GOODS-17-FF	Supply and Delivery of Miscellaneous Supplies & Materials	VSU-Main	NP-SVP								GF, STF	332,538.00		
	Sub-Total											83,145,959.14	59,419,230.00	
TOTAL												83,145,959.14	182,670,792.76	

Prepared by:

BAC SECRETARIAT

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