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VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO		np-aa					GoP	774,187.83	774,187.83		
20-01	Supply & Delivery of Laboratory Equipment for CAFS	Main	Goods	CB		First Quarter			GoP	3,120,000.00	3,120,000.00		
20-02	Supply & Delivery of X-Ray Diffractometer	Main	Goods	CB		First Quarter			GoP	5,400,000.00	5,400,000.00		
20-03	Supply & Delivery of Light Delivery Van (REBID)	Main	Goods	CB		First Quarter			STF	1,160,000.00		1,160,000.00	
20-05	Supply & Delivery of surveying Equipment for PhilRooterops	Main	Goods	CB		First Quarter			GoP	3,850,000.00	3,850,000.00		
20-07	Supply & Delivery of Generator Set	Main	Goods	CB		First Quarter			GoP	1,005,000.00	1,005,000.00		
20-08	Supply & Delivery of IT Equipment for RQAT	Main	Goods	CB		First Quarter			GoP	6,030,000.00	6,030,000.00		
20-09	Supply & Delivery of Engineering Equipment for RQAT-I	Ext. Campus	Goods	CB		First Quarter			GoP	10,950,000.00		10,950,000.00	
20-10	Supply & Delivery of Engineering Equipment for RQAT-II	Ext. Campus	Goods	CB		First Quarter			GoP	10,279,000.00		10,279,000.00	
20-11	Supply & Delivery of Technical and Scientific Equipment for PhilRooterops - I	Main	Goods	CB		First Quarter			GoP	7,465,000.00		7,465,000.00	
20-12	Supply & Delivery of Technical and Scientific Equipment for PhilRooterops - II (REBID)	Main	Goods	CB		First Quarter			GoP	6,865,000.00		6,865,000.00	
20-13	Supply & Delivery of I.T. Supplies and Equipment	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	5,232,475.80	5,232,475.80		
20-14	Supply & Delivery of Laboratory Furniture for RQAT		Goods	CB		First Quarter			GoP	3,000,000.00	3,000,000.00		
20-15	Supply & Delivery of Office Equipment for VSU Main	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	5,994,055.00	5,994,055.00		
20-16	Supply & Delivery of Office Equipment for VSU Satellite Campuses	Ext. Campus	Goods	CB		First Quarter			STF/TF/GoP/IGP	2,212,176.68	2,212,176.68		
20-17	Supply & Delivery of Office Furniture	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	8,870,067.68	8,870,067.68		
20-18	Supply & Delivery of Construction Materials for VSU Main	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	7,423,323.50	7,423,323.50		
20-20	Supply & Delivery of Construction Materials for VSU External Campuses	Ext. Campus	Goods	CB		First Quarter			STF/TF/GoP/IGP	5,448,478.34	5,448,478.34		
20-21	Supply & Delivery of Office Supplies for VSU Main	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	5,615,070.97	5,615,070.97		
20-22	Supply & Delivery of Office Supplies	Ext. Campus	Goods	CB		First Quarter			STF/TF/GoP/IGP	P4,068,794.78	P4,068,794.78		
20-23	Supply & Delivery of Laboratory Supplies and Chemicals	Main	Goods	CB		First Quarter			STF/TF/GoP/IGP	4,130,240.49	4,130,240.49		
20-24	Supply & Delivery of Construction Materials for Ext. Campus	Ext. Campus	Goods	CB		2nd Quarter			STF/TF/GoP/IGP	5,388,473.34	5,388,473.34		
20-25	Supply & Delivery of Office Supplies for VSU Main	Main	Goods	CB		2nd Quarter			STF/TF/GoP/IGP	5,551,206.94	5,551,206.94		
20-27	Supply & Delivery of Auto Supplies and Equipment	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	3,567,776.00	3,567,776.00		
20-28	Supply & Delivery of Construction Supplies & Materials	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	11,681,069.30	11,681,069.30		
20-29	Supply & Delivery of Laboratory Equipment for VSU Main	Main	Goods	CB		3rd Quarter			STF/TF/GoP	14,891,463.28	14,891,463.28		
20-30	Supply & Delivery of Laboratory Equipment for VSU Ext Camp	Ext. Campus	Goods	CB		3rd Quarter			STF/TF/GoP	10,211,980.00	10,211,980.00		
20-31	Supply & Delivery of Farm Supplies for PCC	PCC	Goods	CB		3rd Quarter			TF	1,571,860.00	1,571,860.00		
20-32	Supply & Delivery of Office Equipment	Main	Goods	CB		3rd Quarter			STF/TF/GoP	3,947,822.99	3,947,822.99		
20-34	Supply & Delivery of Farm Supplies & Equipment	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	3,023,525.90	3,023,525.90		
20-35	Supply & Delivery of Laboratory Supplies and Chemicals	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	3,975,815.49	3,975,815.49		
20-36	Supply & Delivery of IT Supplies & Equipment for VSU Main	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	7,790,820.63	7,790,820.63		
20-37	Supply & Delivery of IT Supplies & Equipment for Ext. Campus	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	5,343,602.82	5,343,602.82		
20-38	Supply & Delivery of Farm Supplies & Equipment-Rebid	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	2,955,125.90	2,955,125.90		
20-39	Supply & Delivery of Auto Supplies and Equipment	Main	Goods	CB		3rd Quarter			STF/TF/GoP/IGP	3,567,776.00	3,567,776.00		
20-40	Supply & Installation of Elevator Equipment	Main	Goods	CB		3rd Quarter			GoP	9,302,000.00		9,302,000.00	
20-41	Supply & Delivery of Laboratory Equipment	Main	Goods	CB		3rd Quarter			TF	2,368,000.00	2,368,000.00		
20-42	Supply & Installation of 150Mps Leased Line - Rebid	Main	Goods	CB		4th Quarter			GoP	675,000.00	675,000.00		

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20-43	Supply & Delivery of Office Furniture for VSU Main	Main	Goods	CB	4th Quarter	GoP/TF/STF/IGP	4,678,435.00	4,678,435.00	
20-44	Supply & Delivery of Office Supplies for VSU Main & Component Colleges	Main/Ext.	Goods	CB	4th Quarter	GoP/TF/STF/IGP	4,128,401.86	4,128,401.86	
20-45	Supply & Delivery of Sports Supplies & Equipment for VSU Main & Component Colleges	Main/Ext.	Goods	CB	4th Quarter	GoP/TF/STF/IGP	2,619,363.00	2,619,363.00	
20-46	Supply & Delivery of 3 units 250 KVA Transformers and Installation Supplies	Main	Goods	CB	4th Quarter	GoP	1,386,750.00	1,386,750.00	
20-47	Supply & Delivery of IT Supplies & Equipment for VSU Main & Component Colleges	Main/Ext.	Goods	CB	4th Quarter	GoP/TF/STF/IGP	7,350,636.00	7,350,636.00	
20-48	Supply & Delivery of 4 units 100 KVA Transformers and Construction Supplies	Main	Goods	CB	4th Quarter	GoP	2,625,600.00	2,625,600.00	
20-49	Supply & Delivery of Construction Supplies & Equip for Main & Component Colleges	Main	Goods	CB	4th Quarter	GoP, STF, TF	8,035,039.50	8,035,039.50	
20-50	Supply & Delivery of Laboratory & Veterinary Supplies for VSU Main & Component Colleges	Main & Ext	Goods	CB	4th Quarter	GoP, STF, TF	4,398,702.18	4,398,702.18	
20-51	Supply & Delivery of Laboratory Equipment for VSU Main & Component Colleges	Main & Ext	Goods	CB	4th Quarter	GoP, STF, TF	7,214,250.00	7,214,250.00	
	Supply & Installation of Fixed Glasses	Main	Goods	NP-SVP	4th Quarter	STF, GF	317,500.00	317,500.00	
	Supply & Installation of Window Blinds	Main	Goods	NP-SVP	4th Quarter	TF	276,000.00	276,000.00	
	Supply & Delivery of Textbooks & Instructional Materials	Main	Goods	CB		GoP, STF, TF	167,054.00	167,054.00	
	Catering Services	Main	Services			GoP, STF, TF	210,616.00	210,616.00	
	Communication/Courier Expenses	Main	Services	AA		GoP, STF, TF	243,900.00	243,900.00	
	Supply & Delivery of Food & Food Supplies & Ingredients	Main	Goods	CB		GoP, STF, TF	12,053,024.04	12,053,024.04	
	Supply & Delivery of Fuel/Oil Lubricants	Main	Goods	CB		GoP, STF, TF	762,796.89	762,796.89	
	Supply & Delivery of Medical & Dental Supplies	Main & Villaba	Goods	NP-SVP		GoP, STF, TF	741,765.00	741,765.00	
	Supply & Delivery of Sports Supplies & Equipment	Main	Goods	CB		GoP, STF, TF	923,470.00	923,470.00	
	Subscriptions Expenses (for VSU Library)	Main	Goods	DC		GoP	813,856.00	813,856.00	
	Vehicle Services	Main	Services	NP-SVP		GoP, STF, TF	30,000.00	30,000.00	
	Vehicle	Main	Goods	CB		TF	1,319,000.00	1,319,000.00	Tanglaw Award Grant
	Vehicle	Main	Goods	CB		TF	681,000.00	681,000.00	Tanglaw Award Grant
	Website Maintenance	Main	Services	DC		GoP, STF, TF	30,000.00	30,000.00	
Infra									
	Completion of Animal Health Laboratory Building, Villaba	Ext. Campus	Infra	By Admin		GoP	138,062.00		138,062.00
	Completion of the Crop Science Laboratory Building, Villaba	Ext. Campus	Infra	By Admin		GoP	1,120,649.00		1,120,649.00
	Renovation of Cooperative Building (Phase 1)	Main	Infra	CB		STF	1,632,941.83		1,632,941.83
CO-01	Expansion of the University Gymnasium (Phase 2)	VSU-Main	Infra	CB	1st Qtr	GoP	15,000,000.00		15,000,000.00
CO-02	Installation of Underground Tank and Dispensing Pump for VSU Fuel Station	VSU-Main	Goods	CB	1st Qtr	STF	1,100,000.00		1,100,000.00
CO-03	Rehabilitation and Expansion of NARC Tissue Culture Laboratory	VSU-Main	Infra	CB	2nd Qtr	GoP	18,038,000.00		18,038,000.00
CO-04	Completion of Covered Court of VSU Alangalang	Ext. Campus	Infra	CB	2nd Qtr	GoP	8,000,000.00		8,000,000.00
CO-05	Completion of Covered Court of VSU Isabel	Ext. Campus	Infra	CB	2nd Qtr	GoP	8,000,000.00		8,000,000.00
CO-06	Completion of Covered Court of VSU Villaba	Ext. Campus	Infra	CB	2nd Qtr	GoP	8,000,000.00		8,000,000.00
CO-07	Rehabilitation of the University Student Services Offices	VSU-Main	Infra	CB	2nd Qtr	GoP	4,700,000.00		4,700,000.00
CO-08	Completion of Covered Court of VSU Tolosa	Ext. Campus	Infra	CB	2nd Qtr	GoP	8,000,000.00		8,000,000.00
CO-09	Rehabilitation of Library into 2- storey library building, Tolosa	Ext. Campus	Infra	CB	3rd Qtr	GoP	10,000,000.00		10,000,000.00
CO-10	Completion of Admin. Annex Bldg. of VSU Villaba	Ext. Campus	Infra	CB	3rd Qtr	GoP	1,693,818.00		1,693,818.00
Alternative							351,136,819.96	219,692,349.13	131,444,470.83
	Auditing Services	Main	Goods	DC		STF	1,450,000.00	1,450,000.00	

Auto Supplies	Main	Goods	NP-2FB	GF	408,000.00	408,000.00
Auto Supplies	Main	Goods	NP-2FB	STF	236,000.00	236,000.00
Auto Supplies	Main	Goods	NP-2FB	TF	335,450.00	335,450.00
Auto Supplies	Main	Goods	NP-Emer	GF	19,000.00	19,000.00
Auto Supplies	Main	Goods	NP-SVP	GF	103,000.00	103,000.00
Auto Supplies	Main	Goods	NP-SVP	STF	55,000.00	55,000.00
Auto Supplies	Main	Goods	NP-SVP	TF	91,700.00	91,700.00
Books	Main	Goods	NP-SSAWETMS	GF	336,366.00	336,366.00
Chemicals Supplies	Main	Goods	DC	TF	626,400.00	626,400.00
Chemicals Supplies	Main	Goods	NP-Emer	STF	59,000.00	59,000.00
Chemicals Supplies	Main	Goods	NP-SVP	TF	116,100.00	116,100.00
Communication	Main	Goods	NP-SVP	GF	105,100.00	105,100.00
Communication	Main	Goods	NP-SVP	TF	176,865.00	176,865.00
Construction Materials	Main	Goods	NP-SVP	STF	1,140,331.00	1,140,331.00
Construction Materials	Main	Goods	NP-SVP	GF	1,208,597.00	1,208,597.00
Construction Materials	Main	Goods	NP-SVP	TF	551,205.00	551,205.00
Construction Materials	Main	Goods	DC	GF	54,600.00	54,600.00
Labor Services	Main	Sevices	Pakyaw	GF	499,800.00	499,800.00
Construction Materials	Main	Goods	NP-Emer	GF	713,605.00	713,605.00
Construction Materials	Main	Goods	NP-Emer	IGP	30,000.00	30,000.00
Farm Supplies	Main	Goods	DC	GF	25,200.00	25,200.00
Farm Supplies	Main	Goods	NP-Emer	TF	104,580.00	104,580.00
Farm Supplies	Main	Goods	NP-SVP	GF	146,800.00	146,800.00
Farm Supplies	Main	Goods	NP-SVP	TF	752,924.00	752,924.00
Farm Supplies	Main	Goods	NP-SVP	STF	283,850.00	283,850.00
Food Ingredient	Main	Goods	NP-SVP	IGP	75,225.00	75,225.00
Food Ingredient	Main	Goods	NP-SVP	IGP	75,225.00	75,225.00
Food Ingredient	Main	Goods	NP-SVP	GF	5,110.00	5,110.00
Food Ingredient	Main	Goods	NP-SVP	STF	75,394.00	75,394.00
Food Supplies	Main	Goods	NP-Emer.	GF	128,900.00	128,900.00
Food Supplies	Main	Goods	NP-Emer.	TF	1,176,094.75	1,176,094.75
Food Supplies	Main	Goods	NP-SVP	GF	90,000.00	90,000.00
Furnitures	Main	Goods	NP-SVP	IGP	40,000.00	40,000.00
Furnitures	Main	Goods	NP-SVP	GF	30,000.00	30,000.00
IT Equipment	Main	Goods	NP-SVP	GF	574,980.00	574,980.00
IT Equipment	Main	Goods	NP-SVP	IGP	45,000.00	45,000.00
IT Equipment	Main	Goods	NP-SVP	STF	60,000.00	60,000.00
IT Equipment	Main	Goods	NP-SVP	TF	176,100.00	176,100.00
IT Equipment	Main	Goods	DC	STF	117,000.00	117,000.00
IT Equipment	Main	Goods	NP-2FB	GF	1,440,000.00	1,440,000.00
IT Supplies	Main	Goods	DC	GF	756,637.15	756,637.15
IT Supplies	Main	Goods	DC	IGP	69,050.00	69,050.00
IT Supplies	Main	Goods	DC	STF	1,102,682.90	1,102,682.90
IT Supplies	Main	Goods	DC	TF	107,135.00	107,135.00
IT Supplies	Main	Goods	NP-2FB	TF	8,450.00	8,450.00
IT Supplies	Main	Goods	NP-Emer	STF	2,772,300.00	2,772,300.00
IT Supplies	Main	Goods	NP-Emer	TF	3,000.00	3,000.00
IT Supplies	Main	Goods	NP-SVP	GF	187,724.00	187,724.00
IT Supplies	Main	Goods	NP-SVP	STF	70,523.00	70,523.00
IT Supplies	Main	Goods	NP-SVP	TF	185,800.00	185,800.00
Labor Services	Main	Services	Labor-Pakyaw	GF	2,248,300.00	2,248,300.00
Labor Services	Main	Services	NP-SVP	GF	301,600.00	301,600.00
Labor Services	Main	Services	NP-SVP	STF	81,500.00	81,500.00

Labor Services	Main	Services	NP-SVP	IGP	9,500.00	9,500.00
Labor Services	Main	Services	NP-SVP	TF	184,500.00	184,500.00
Labor Services	Main	Services	DC	IGP	13,816.00	13,816.00
Labor Services	Main	Services	DC	STF	106,400.00	106,400.00
Labor Services	Main	Services	DC	TF	10,000.00	10,000.00
Laboratory & Chemicals Supplies	Main	Goods	DC	STF	32,000.00	32,000.00
Laboratory & Chemicals Supplies	Main	Goods	DC	TF	71,100.00	71,100.00
Laboratory & Chemicals Supplies	Main	Goods	NP-2FB	STF	466,000.00	466,000.00
Laboratory & Chemicals Supplies	Main	Goods	NP-2FB	TF	83,211.00	83,211.00
Laboratory & Chemicals Supplies	Main	Goods	NP-Emer.	TF	176,950.00	176,950.00
Laboratory & Chemicals Supplies	Main	Goods	NP-SVP	GF	58,500.00	58,500.00
Laboratory & Chemicals Supplies	Main	Goods	NP-SVP	STF	272,346.14	272,346.14
Laboratory & Chemicals Supplies	Main	Goods	NP-SVP	TF	212,406.85	212,406.85
Laboratory Equipment	Main	Goods	NP-SVP	TF	4,000.00	4,000.00
Laboratory Equipment	Main	Goods	NP-SVP	STF	40,500.00	40,500.00
Medical Equipment	Main	Goods	NP-SVP	TF	100,000.00	100,000.00
Medical Supplies	Main	Goods	NP-2FB	STF	58,000.00	58,000.00
Medical Supplies	Main	Goods	NP-2FB	TF	73,656.00	73,656.00
Medical Supplies	Main	Goods	NP-Emer.	GF	19,350.00	19,350.00
Medical Supplies	Main	Goods	NP-Emer.	STF	77,200.00	77,200.00
Medical Supplies	Main	Goods	NP-Emer.	TF	27,000.00	27,000.00
Medical Supplies	Main	Goods	NP-SVP	GF	30,000.00	30,000.00
Medical Supplies	Main	Goods	NP-SVP	STF	239,169.35	239,169.35
Medical Supplies	Main	Goods	NP-SVP	TF	195,618.30	195,618.30
Office Equipments	Main	Goods	NP-2FB	GF	3,000,000.00	3,000,000.00
Office Equipments	Main	Goods	NP-Emer.	STF	41,200.00	41,200.00
Office Equipments	Main	Goods	NP-Emer.	TF	38,000.00	38,000.00
Office Equipments	Main	Goods	NP-SVP	GF	13,580.00	13,580.00
Office Equipments	Main	Goods	NP-SVP	STF	52,812.00	52,812.00
Office Equipments	Main	Goods	NP-SVP	TF	18,050.00	18,050.00
Office Supplies	Main	Goods	NP-2FB	TF	3,000.00	3,000.00
Office Supplies	Main	Goods	NP-Emer.	STF	1,559,990.00	1,559,990.00
Office Supplies	Main	Goods	NP-Emer.	TF	118,420.00	118,420.00
Office Supplies	Main	Goods	NP-SVP	GF	344,753.00	344,753.00
Office Supplies	Main	Goods	NP-SVP	IGP	26,136.00	26,136.00
Office Supplies	Main	Goods	NP-SVP	STF	423,294.00	423,294.00
Office Supplies	Main	Goods	NP-SVP	TF	203,886.50	203,886.50
Printing Services	Main	Goods	NP-Emer.	GF	262,000.00	262,000.00
Printing Services	Main	Goods	NP-Emer.	STF	237,995.00	237,995.00
Printing Services	Main	Goods	NP-Emer.	TF	74,998.80	74,998.80
Printing Services	Main	Goods	NP-SVP	GF	681,830.00	681,830.00
Printing Services	Main	Goods	NP-SVP	STF	698,620.00	698,620.00
Printing Services	Main	Goods	NP-SVP	TF	74,000.00	74,000.00
Sports Equipment	Main	Goods	NP-SVP	STF	4,300.00	4,300.00
Subscription	Main	Goods	DC	GF	30,000.00	30,000.00
Van Rental	Main	Goods	NP-SVP	STF	28,000.00	28,000.00
Van Rental	Main	Goods	NP-SVP	TF	123,500.00	123,500.00

Supplemental 01

Medical/Dental Supplies for Main	Main	Goods	NP-SVP	GoP	76,624.85	76,624.85
Medical/Dental Supplies for Isabel	External	Goods	NP-SVP	GoP	30,115.00	30,115.00
Medical/Dental Supplies for Tolosa	External	Goods	NP-SVP	GoP	425,725.00	425,725.00
Medical/Dental Supplies for Alang-allang	External	Goods	NP-SVP	GoP	206,365.00	206,365.00
Purchase of Faceshield Helmet for Frontliners	Main	Goods	NP-Emer.	TF	12,000.00	12,000.00

Office Supplies	Main	Goods	NP-AA		TF	136,326.50	136,326.50	
IT Supplies	Main	Goods	NP-SVP		TF	3,000.00	3,000.00	
IT Supplies	Main	Goods	NP-AA		TF	157,500.00	157,500.00	
Various Equip. & Supplies for Univ. Disaster Risk Reduction	Main	Goods	NP-Emer.		GF	237,640.00	237,640.00	
Construction Supplies	Main	Goods	NP-SVP		GF	25,000.00	25,000.00	
Printing of Conference Proceedings (ACIAR)	Main	Services	NP-SVP		TF	75,000.00	75,000.00	
Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	NP-Emer.		TF	35,816.00	35,816.00	
Various Food, Food Supplies & Ingredients (for stranded stud)	Main	Goods	Bayanihan Act		TF	944,716.75	944,716.75	
Construction Materials (for installation of handwashing Quarantine)	Main	Goods	NP-SVP		GoP	683,655.00	683,655.00	
LED Bulbs (for quarantine facility)	Main	Goods	NP-Emer.		IGP	30,000.00	30,000.00	
Janitorial Supplies (for the quarantine facility)	Main	Goods	NP-Emer.		STF	58,950.00	58,950.00	
Office Supplies (Materials for Face Shield)	Main	Goods	Bayanihan Act		GoP	16,150.00	16,150.00	
Printing of various Univ. Brochures & Business Card	Main	Goods	NP-SVP		STF	232,000.00	232,000.00	
Printing of 2019 Annual Report & Various Tarpaulin	Main	Goods	NP-SVP		STF	167,995.00	167,995.00	
Riso Master, Ink & Toners for Photocopying machine (for printing of)	Main	Goods	DC		GoP	2,772,300.00	2,772,300.00	
Bond paper and Photo paper (for printing of modules)	Main	Goods	NP-Emer.		GoP	1,270,000.00	1,270,000.00	
Construction Materials	Main	Goods	NP-SVP		STF	15,541.00	15,541.00	
Construction Materials	Main	Goods	NP-SVP		GoP	44,040.00	44,040.00	
Auto Supplies	Main	Goods	NP-SVP		TF	12,500.00	12,500.00	
Office Equipment	Main	Goods	NP-SVP		TF	54,000.00		54,000.00
Laboratory Equipment (Evaluation of ...)	Main	Goods	Public Bidding		STF	2,836,184.00		2,836,184.00
Completion of Admin. Annex Bldg. Phase I (Villaba Campus)	External	Infra	Public Bidding		STF	1,693,818.00		1,693,818.00
Various Equip. for Admin. Annex Bldg. Phase I (Villaba Camp)	External	Goods	Public Bidding		STF	306,182.00		306,182.00
Office Supplies	Main	Goods	NP-SVP		GoP	87,800.00	87,800.00	
Comprehensive Audit	Main	Goods	DC		STF	1,450,000.00	1,450,000.00	

Supplemental 02

Agricultural/Farm Supplies (Fertilizers, etc.)	PhilRootCrops	Goods	NP-SVP	3rd Qtr-4th Qtr	TF	15,000.00	15,000.00	
Agricultural/Farm Supplies (Rootcrops)	PhilRootCrops	Goods	NP-SVP	3rd Qtr	TF	40,000.00	40,000.00	
Books & Publication	DLABS	Goods	NP-SVP	3rd Qtr	GF	60,000.00	60,000.00	
Construction/Electrical Supplies & Materials	PhilRootCrops	Goods	NP-SVP	3rd Qtr	TF	81,690.00	81,690.00	
Construction/Electrical Supplies & Materials	DBS	Goods	Pub. Bidding	4th Qtr	GoP	3,000.00	3,000.00	
Construction/Electrical Supplies & Materials	DFS	Goods	Pub. Bidding	4th Qtr	TF	96,500.00	96,500.00	
Electrical Equipment (Electrical connection trouble-shooting, PPO)	IDB-GSD	Goods	Pub. Bidding	4th Qtr	GoP	130,000.00		130,000.00
Construction Supplies & Materials (Fabrication of tables & cabinets, USSO)	IDB-GSD	Goods	Pub. Bidding	4th Qtr	GF	253,550.00		253,550.00
Construction/Electrical Supplies & Materials (For Bowling Area, USSO/Student Council)	IDB-GSD	Goods	Pub. Bidding	4th Qtr	GF	39,360.00		39,360.00
Construction/Electrical Supplies & Materials (Angle bars, etc.)	Eco-FARMI	Goods	NP-SVP	3rd Qtr	GF	12,770.00	12,770.00	
Construction/Electrical Supplies & Materials (Cutting disc..)	PhilRootCrops	Goods	Pub. Bidding	3rd-4th Qtr	TF	284,240.00	284,240.00	
Purchase of Aggregates and Lumber (For Concreting of Road & Parking Area, Library Bldg)	IDB-GSD	Goods	NP-SVP	3rd Qtr	GF	476,000.00	476,000.00	
Construction/Electrical Supplies & Mat. (For New Library Bldg)	IDB-GSD	Goods	Pub. Bidding	4th Qtr	GoP	2,803,600.00		2,803,600.00
Purchase of Hollow Blocks (For Swimming Pool)	IDB-GSD	Goods	NP-SVP	3rd Qtr	GoP	39,200.00	39,200.00	
Labor Services For Repainting of 6 Academic Buildings	IDB-GSD	Services	Pakyaw	3rd Qtr	GoP	499,800.00		499,800.00
Construction/Elec. Supplies & Mat. (For Repair of Classrooms)	IDB-GSD	Goods	Pub. Bidding	4th Qtr	GF	421,250.00	421,250.00	
Construction/Electrical Supplies & Materials (G.I. Pipe)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	93,700.00	93,700.00	
Construction/Electrical Supplies & Materials (Plywood, etc.)	RCCRDC	Goods	Pub. Bidding	4th Qtr	GoP	36,622.50	36,622.50	
Construction/Electrical Supplies (For Fabrication Mat.)	PhilRootCrops	Goods	NP-SVP	3rd-4th Qtr	TF	249,900.00	249,900.00	
Consulting Services (For Project Use)	PhilRootCrops	Services	NP-Highly Tech.	3rd Qtr	TF	150,000.00	150,000.00	

Food, Food Sup. and Mat. (food supply for stranded students)	OP	Goods	NP-EC	3rd Qtr-4th Qtr	TF	112,255.00	112,255.00	
IT Supplies	PDDL	Goods	NP-Emer.	3rd Qtr	GoP	9,970.00	9,970.00	
IT Supplies & Materials (For TF 20201050-1.84 TBI)	OVPRE-TBI	Goods	NP-SVP	3rd Qtr	TF	17,200.00	17,200.00	
IT Supplies (Ink, PLDT broadband, flash drive)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	13,199.00	13,199.00	
Internet Services Subscription (Leased Line)	ICTMC	Service	Pub. Bidding	3rd Qtr	GoP	675,000.00	675,000.00	
Labor Services (Completion of DBS Morque - 1 classroom)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	53,000.00		53,000.00
Labor Services (Installation Classroom Floor Tiles - DPBG)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	13,500.00		13,500.00
Labor Services (Installlation of Fire Exit, Sampaguita Ladies Dorm)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	30,000.00		30,000.00
Labor Services (Partitioning of Records Room, Registrar's Off)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	45,000.00		45,000.00
Labor Services (Removal of Bowling Lanes - USSO)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	25,000.00		25,000.00
Labor Services (Renovation of Billiard Hall into USSO Office)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	255,000.00		255,000.00
Labor Services (Renovation of Terrace, Climate Change bldg)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	35,000.00		35,000.00
Labor Services (Repair of Classroom & Office - Home Science Basement)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	46,800.00		46,800.00
Labor Services (Repair of DASS Comfort Rooms)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	31,500.00		31,500.00
Labor Services (Repair of Office for the Dir. for Admin.)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	46,000.00		46,000.00
Labor Services (Repair of Pre-Operative Rm & CR-Vet Med)	IDB-GSD	Services	By Admin. (Pakyaw)	3rd Qtr	GoP	20,300.00		20,300.00
Laboratory Chemicals & Supplies	DFST	Goods	Pub. Bidding	4th Qtr	GoP	32,800.00	32,800.00	
Laboratory Equipment & Supplies (Top loading, etc.)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	75,650.00	50,650.00	25,000.00
Laboratory Equipment (Water Pump, etc.)	PhilRootCrops	Goods	NP-SVP	3rd Qtr-4th Qtr	TF	90,000.00	90,000.00	
Laboratory Supplies	DBS	Goods	Pub. Bidding	4th Qtr	STF	11,770.00	11,770.00	
Laboratory Supplies	DOPAC	Goods	Pub. Bidding	2nd Qtr-3rd Qtr	GoP	63,800.00	63,800.00	
Laboratory Supplies & Equipment (For DA-BAR 20201050-10.101)	NARC	Goods	Pub. Bidding	4th Qtr	TF	403,938.00	403,938.00	
Laboratory Supplies (Absorbent cotton, etc.)	PDDL	Goods	NP-SVP	2nd Qtr-3rd Qtr	GF	20,365.00	20,365.00	
Laboratory Supplies (Prepared slides)	DBS	Goods	NP-SVP	3rd Qtr	STF	5,000.00	5,000.00	
Laboratory Supplies (Specifically for MPAES Equip)	PhilRootCrops	Goods	DC	2nd Qtr-3rd Qtr	STF	172,746.14	172,746.14	
Medical Equipment & Supplies	UHS	Goods	NP-SVP	3rd Qtr	TF	105,000.00	5,000.00	100,000.00
Medical Supplies (Flu Vaccine & Vit. C)	UHS	Goods	NP-SVP	3rd Qtr	GoP	96,615.00	96,615.00	
Medical Supplies (For Disinfecting purposes)	UHS	Goods	NP-SVP	2nd Qtr-3rd Qtr	TF	29,800.00	29,800.00	
Various Office Equipment	VSUIHS/ ROAC/ DFS	Goods	Pub. Bidding	4th Qtr	GoP	288,000.00	288,000.00	
Office Equipment (Arc Inverter Welding Machine, etc.)	IDB-GSD	Goods	NP-SVP	3rd Qtr	STF	67,000.00	67,000.00	
Office Equipment (Digital B&W Multi Function Printer)	OVPASAS	Goods	Pub. Bidding	4th Qtr	STF	60,000.00		60,000.00
Office Equipment (Freezer/Chiller)	DFST	Goods	Pub. Bidding	4th Qtr	GoP	90,000.00	90,000.00	
Office/Laboratory Equipment (Fusing Unit, Microscopes, etc.)	DBS	Goods	Pub. Bidding	4th Qtr	GoP	60,000.00	60,000.00	
Office/Field Equipment (Grasscutter/Pruning shear) Replacement of defective parts	OVPAF	Goods	NP-SVP	3rd Qtr	STF	43,270.00	2,770.00	40,500.00
Office Furniture & Fixtures	CME	Goods	Pub. Bidding	4th Qtr	GF	80,638.00		80,638.00
Office Supplies	PDDL	Goods	Pub. Bidding	4th Qtr	GF	9,910.00	9,910.00	
Office Supplies	PDDL	Goods	NP-SVP	3rd Qtr	GoP	7,250.00	7,250.00	
Office Supplies	DOPAC	Goods	NP-SVP	3rd Qtr	GoP	5,525.00	5,525.00	
Office Equipment & Supplies (For TF 20201050-1.84 TBI)	TBI-Innovation	Goods	NP-SVP	3rd Qtr	TF	31,100.00	31,100.00	
Office Supplies	DPM	Goods	Pub. Bidding	4th Qtr	GoP	92,610.00	92,610.00	

Office Supplies	Extension Office	Goods	Pub. Bidding	4th Qtr	GoP	14,999.00	14,999.00	
Office Supplies & Materials	DBS	Goods	NP-SVP	3rd Qtr	GoP	22,645.00	22,645.00	
Office Supplies & Materials (Bond papers, etc.)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	42,054.00	42,054.00	
Office Supplies & Materials (Masking tape, etc)	PhilRootCrops	Goods	Pub. Bidding	4th Qtr	TF	6,440.00	6,440.00	
Office Supplies & Materials (Printer)	DBS	Goods	NP-SVP	3rd Qtr	GoP	5,400.00	5,400.00	
Office Supplies (Polyethylene bag, acetate, etc.)	CFES/RCCRDC	Goods	NP-SVP	3rd Qtr	TF	18,500.00	18,500.00	
Field Supplies (Rubber Boots)	Hostel	Goods	NP-SVP	3rd Qtr	IGP	4,800.00	4,800.00	
Multifunction Printer Ink (Kyocera)	QAC	Goods	DC	3rd Qtr	STF	61,600.00	61,600.00	
Office Supplies(Wearable Air Purifier, UV Lamp)	OP	Goods	NP-SVP	3rd Qtr	GoP	18,000.00	18,000.00	
Professional Service Fee (Fabrication of cylinders, etc)	PhilRootCrops	Services	NP-SVP	3rd-4th Qtr	TF	180,000.00	180,000.00	
Professional Services (GC/HPLC-MS Analysis)	DOPAC	Services	NP-SVP	3rd-4th Qtr	GoP	25,000.00	25,000.00	
Van Rental	CAFS	Goods	NP-SVP	3rd-4th Qtr	TF	60,000.00	60,000.00	
Office Supplies	TBI-Innovation C	Goods	NP-Emer.	3rd Qtr	TF	136,326.50	136,326.50	
IT Equipment (Printer, etc.)	TBI-Innovation C	Goods	NP-SVP	4th Qtr	TF	157,500.00	157,500.00	
Office Equipment (Grasscutter)	IHK	Goods	NP-SVP	1st Qtr	STF	20,000.00	20,000.00	
Office Supplies (transport belt for Gestetner machine)	DOE	Goods	DC	3rd Qtr	GoP	4,000.00	4,000.00	Replacement
30 Footer Wing Van Rental (For 20201050-60.1 TF) Hauling 25,000 planting materials	ITEEM	Services	NP-SVP	3rd Qtr - 4th Qtr	TF	50,000.00	50,000.00	
Various Networking/IT Equipment & Supplies (for online class)	Various	Goods	NP-SVP	3rd Qtr - 4th Qtr	STF	408,100.00	65,100.00	343,000.00
Various Office Furniture, Equipment & Supplies (for OVPSAS)	OVPSAS	Goods	Pub Bidding	3rd Qtr - 4th Qtr	STF	153,000.00		153,000.00
Office Furniture	IHK	Goods	Pub Bidding	3rd Qtr - 4th Qtr	STF	20,800.00	20,800.00	
Printing of 2019 Annual Report	OP	Services	NP-SVP	3rd Qtr	GF	190,000.00	190,000.00	
Supply and Installation of Swing Door (Access door to the new hallway from annex building)	DFST	Goods	NP-SVP	3rd Quarter	TF	11,000.00	11,000.00	
Labor Services for Construction of Handwashing Sink (50 units)	PPO	Services	By Admin. (Pakyaw)	3rd Qtr - 4th Qtr	GF	500,000.00	500,000.00	
Medical Supplies (nCOV-19 Antibody Test) -COVID 19 rapid test FDA	UHS	Goods	NP-EC	3rd Qtr - 4th Qtr	STF	75,000.00	75,000.00	
Office supplies (for production of IM's)	VSUIHS-JHS	Goods	Shopping-B	3rd Qtr - 4th Qtr	STF	55,000.00	55,000.00	
Food, Food Supplies and Materials	OP	Goods	NP-Emer.	3rd Quarter	TF	18,394.00	18,394.00	
Various I.T. Equipment & Supplies	CVM	Goods	Pub Bidding	3rd Qtr - 4th Qtr	TF	88,800.00	88,800.00	
Various I.T. & Lab. Equipment	CVM	Goods	Pub Bidding	3rd Qtr - 4th Qtr	TF	144,000.00	144,000.00	
Various Office Supplies (for Trust 20201050-10.6.20)	PRCRTC	Goods	Pub Bidding	3rd Quarter	TF	60,075.00	60,075.00	
Various Farm & Hardware Supplies (TF 20201050-10.6.20)	PRCRTC	Goods	NP-SVP	3rd Qtr - 4th Qtr	TF	82,640.00	82,640.00	
Office Supplies & Consumables (Replacement of spare parts, Kyocera)	ITEEM	Goods	DC	3rd Quarter	GF	3,593.00	3,593.00	
Construction Materials (Installation of plumbing, CVM Lab)	PPO	Goods	Pub Bidding	3rd Qtr - 4th Qtr	GF	12,015.00	12,015.00	
Automatic Voltage Regulator (for Generator Set) replacement of damaged parts	PPO	Goods	NP-SVP	3rd Quarter	GF	55,000.00		55,000.00
Fabrication & Installation of Aluminum Doors & Windows (for completion of VetMed Hospital)	PPO	Services	NP-SVP	3rd Quarter	GF	19,000.00	19,000.00	
Office Furniture for OVPSAS (for newly established office)	OVPSAS	Goods	NP-SVP	3rd Quarter	GF	22,000.00	22,000.00	
Construction Materials for repair of OVPSAS (for newly established office)	OVPSAS	Goods	NP-SVP	3rd Quarter	GF	22,787.00	22,787.00	
Food Ingredient & Lab. Supplies (for mushroom project)	DFST	Goods	NP-SVP	3rd Quarter	GF	19,300.00	19,300.00	
Office Equipment & Communication Supplies (for BAC online meetings & biddings)	HRMIS	Goods	NP-SVP	3rd Quarter	GF	202,500.00	71,500.00	131,000.00
I.T./Network Supplies (for online class)	OGS	Goods	NP-SVP	3rd Qtr	GF	19,800.00	19,800.00	
Office Supplies (for printing of modules)	Villaba	Goods	NP-SVP	3rd Qtr	GF	200,715.00	200,715.00	

Office Supplies (for binding of instructional materials)	DMPS	Goods	NP-SVP	3rd Qtr	GF	18,540.00	18,540.00	
Office / IT Supplies	OVPAF	Goods	NP-SVP	3rd Qtr	STF	200,000.00	200,000.00	For Office use.
Feeds Supplies	ITEEM	Goods	NP-SVP	3rd Qtr	GF	9,340.00	9,340.00	for multi species hatchery project
Other Program (toned milk)	PCC	Goods	NP-Emer.	3rd Qtr	TrustFund	982,800.00	982,800.00	for milking feeding program
Other Program (for live animals / Grow out)	PCC	Goods	Community Participation	3rd Qtr	TrustFund	720,000.00	720,000.00	
Other Program (live animals/purebreed and crossbreed buffalo)	PCC	Goods	Community Participation	3rd Qtr	TrustFund	800,000.00	800,000.00	implementation of buy back program funded by NDA
Supplies/Materials (Office Supplies for reproduction of IM's)	DLABS	Goods	Shopping-B	3rd Qtr	GF	112,300.00	112,300.00	
Covid 19 Prevention Supplies	UHS	Goods	Emer. Under Bayanihan Act	3rd Qtr	GF	121,000.00	121,000.00	
Various Cosmetics & Supplies	CAC	Goods	NP-SVP		STF	151,700.00	151,700.00	
Water Refilling Supplies	VSU-SW	Goods	NP-SVP		STF	46,910.00	46,910.00	
Complementary Supplies	VSU-Hostel	Goods	NP-SVP		IGP	251,500.00	251,500.00	
Transformer Oil	PPO	Goods	NP-SVP		GF	135,000.00	135,000.00	
Laboratory supplies	CVM	Goods	CB		TF	119,205.00	119,205.00	semen evaln of the Phil. native boar
Laboratory equipment	CVM	Goods	CB		TF	57,100.00	57,100.00	semen evaln of the Phil. native boar
Office & laboratory Equipment	CVM	Goods	CB		TF	17,000.00	17,000.00	semen evaln of the Phil. native boar
Office Supplies (for dropboxes for LGU kiosks)	OVPASAS	Goods	NP-SVP		GF	36,000.00	36,000.00	for the delivery of IM's
Office Supplies	VSUIHS	Goods	NP-SVP		GF	180,000.00	180,000.00	
IT Supplies & Consumables	VSUIHS	Goods	Direct Contracting		GF	150,000.00	150,000.00	
Office Supplies	RERC	Goods	CB		GF	100,000.00	100,000.00	
Supplies and Marterials for Construction & IT Supplies	RERC	Goods	CB		GF	111,417.75	111,417.75	
Office & IT supplies	RERC	Goods	CB		GF	68,520.00	68,520.00	
Supplies and Marterials for Electronics & IT Supplies	RERC	Goods	CB		GF	82,488.00	82,488.00	
Laboratory Supplies and Materials	RERC	Goods	CB		GF	54,847.25	54,847.25	
Office & IT Equipment	OVPPRGEA	Goods	CB		STF	70,000.00	70,000.00	
Various Office Supplies (Horticulture PCAARRD TF)	DOH	Goods	CB		TF	238,000.00	238,000.00	
Infrastructure / Glass supplies	OVPRE	Goods	NP-SVP		GF	21,000.00	21,000.00	for construction of stock room
Electrical Supplies	PESMU	Goods	NP-SVP		GF	48,350.00	48,350.00	for vsu campus street lights maintenance
Office Supplies	VFES	Goods	NP-SVP		STF	1,780.00	1,780.00	
Office & IT supplies	VFES	Goods	NP-SVP		STF	10,500.00	10,500.00	
IT Equipment	OVPASAS	Goods	CB		GF	51,000.00	51,000.00	
IT Equipment & supplies	OP	Goods	NP-SVP		GF	41,000.00	41,000.00	
Office & IT supplies	OVPASAS	Goods	CB		GF	46,049.00	46,049.00	
Various Office Supplies (For green the home)	DAEEx	Goods	CB		STF	175,000.00	175,000.00	
Various Supplies (For agronomy lab share)	Agronomy	Goods	CB		STF	1,026,435.00	1,026,435.00	
Construction materials & supplies	DAS	Goods	NP-SVP		TF	27,900.00	27,900.00	
Labor for siphoning od septik tank	GSD	Goods	NP-SVP		GF	32,000.00	32,000.00	
IT Supplies	DLABS	Goods	NP-SVP		GF	29,700.00	29,700.00	
Office Equipment	OP	Goods	CB		STF	235,000.00	235,000.00	
IT and Office Supplies	DCE	Goods	CB		STF	35,170.00	35,170.00	

Office Supplies & Materials	OVPRE-RBME	Goods	CB	TF	43,940.00	43,940.00	
Various Office Supplies (For Civil Engineering)	DCE	Goods	NP-SVP	GF	51,395.00	51,395.00	
Office Supplies	Dopac	Goods	NP-SVP	GF	14,180.00	14,180.00	
Office & IT Equipment	IHK	Goods	CB	GF	24,999.00	24,999.00	
Office & IT Equipment	PPO	Goods	CB	GF	18,000.00	18,000.00	for bldg. plans & lay-out back up
Office & IT Equipment	PPO	Goods	CB	GF	14,900.00	14,900.00	for GSD Office use
Office Supplies & Consumables for office copier	NCRC	Goods	Direct Contracting	GF	34,550.00	30,650.00	for res. doc.
Office Supplies	NCRC	Goods	NP-SVP	GF	3,900.00	3,900.00	for office copier machine for res. doc.
Office & Electrical Supplies (for records section)	PPO-PPES	Goods	NP-SVP	GF	8,100.00	8,100.00	for installation of electrical wiring
Office & IT Equipment for office use	UDRRMO	Goods	NP-SVP	STF	33,000.00	33,000.00	
Various Office Supplies (for ODIE IM's)	ODIE	Goods	NP-Emergency	GF	1,085,110.00	1,085,110.00	for Instructional Materials (Im's)
Various Supplies & Services (For VSU Graduation 2020)	OP	Goods	NP-SVP	stf	75,000.00	75,000.00	for graduation 2020 use.
Fuel and Lubricants	OP	Goods	NP-SVP	stf	1,000.00	1,000.00	for graduation 2020 use.
Production Services (For VSU Graduation 2020)	OP	Services	Scientific, Scholarly or	stf	136,000.00	136,000.00	
office equipment / Appliance	ICTMC	Goods	NP-SVP	gf	82,241.00	82,241.00	charge to 2019 savings
Office & IT equipment	Iteem	Goods	NP-SVP	stf	78,000.00	78,000.00	for online class
Office & IT equipment (2 units under OVPAA & for replacement	OVPAA	Goods	NP-SVP	stf	80,000.00	80,000.00	
Plant decoration & studio set up for (graduation 2020)	OP	Services	NP-SVP	stf	20,000.00	20,000.00	
Calibration of laboratory & industrial equipment	PPO	Services	NP-SVP	gf	20,500.00	20,500.00	
Labor Services (Re construction of lower campus waiting shed)	PPO	Services	Pakyaw Contracting Sys.	gf	218,000.00	218,000.00	
Labor Services (Renovation of records stockroom)	PPO	Services	Pakyaw Contracting Sys.	gf	140,000.00	140,000.00	
Labor Services (Odrex extension stockroom)	PPO	Services	Pakyaw Contracting Sys.	gf	30,000.00	30,000.00	
TOTAL					769,819,220.90	494,960,296.24	274,855,024.66

EXTERNAL CAMPUS
VSU-VILLABA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common Used Supplies											
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	762,070.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	212,200.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	132,918.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	210,430.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	131,210.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	107,700.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					STF	121,800.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	101,500.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	62,900.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	832,800.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					STF	395,150.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	380,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	365,100.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	557,600.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	350,135.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	107,225.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Research	CB					STF	162,250.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	70,470.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	197,500.00			
	Supply & Delivery of Office & I.T. Equipment & Supplies								5,261,608.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	239,596.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	37,445.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	68,895.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	95,570.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	Shopping					STF	27,230.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					STF	75,595.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	Shopping					STF	13,515.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	33,185.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	66,020.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	CB					STF	57,085.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	357,360.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					STF	100,055.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	27,630.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Research	NP-SVP					Trust	18,540.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Research	CB					STF	249,655.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	283,325.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					STF	22,590.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	143,405.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					STF	26,280.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	415,400.00			

Supply & Delivery of Office Equipment & Supplies							2,358,376.00			
Supply & Delivery of Construction Materials	GASS	CB				STF	14,330,186.00			
Supply & Delivery of Electrical Supplies	GASS	CB				STF	2,074,555.00			
Supply & Delivery of Construction Materials/Electrical Supplies							16,404,741.00			
Supply & Delivery of Laboratory Supplies/Glasswares	HE	CB				STF	207,000.00			
Supply & Delivery of Laboratory Supplies/Glasswares	Advance	CB				STF	437,840.00			
Supply & Delivery of Laboratory Supplies/Glasswares							644,840.00			
Supply & Delivery of Laboratory Equipment	Advance	CB				STF	8,358,561.00			
Supply & Delivery of Laboratory Equipment	HE	CB				STF	1,754,400.00			
Supply & Delivery of Laboratory Equipment	Research	CB				STF	505,000.00			
Supply & Delivery of Laboratory Equipment							10,617,961.00			
Supply & Delivery of Medical & Dental Supplies	STO	CB				STF	514,254.00			
Supply & Delivery of Medical & Dental Supplies							514,254.00			
Supply & Delivery of Medical & Dental Equipment	STO	CB				STF	903,000.00			
Supply & Delivery of Medical & Dental Equipment							903,000.00			
Supply & Delivery of Chemical Supplies	HE	CB				STF	420,262.66			
Supply & Delivery of Chemical Supplies							420,262.66			
Supply & Delivery of Fuel, Lubricants	GASS	NP				STF	493,550.00			
Supply & Delivery of Fuel, Lubricants							493,550.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies	GASS	CB				STF	745,358.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies							745,358.00			
Supply & Delivery of Farm/Field Supplies	Research	CB				Trust	999,585.00			
Supply & Delivery of Farm/Field Supplies	Research	CB				STF	379,598.00			
Supply & Delivery of Farm/Field Supplies	Advance	CB				STF	300,410.00			
Supply & Delivery of Farm/Field Supplies							1,679,593.00			
Supply & Delivery of Animal Feeds	Research	CB				Trust	184,740.00			
Supply & Delivery of Animal Feeds							184,740.00			
Supply & Delivery of Sports Supplies, Equip. & Unif.	STO	CB				STF	1,097,100.00			
Supply & Delivery of Sports Supplies, Equip. & Uniform							1,097,100.00			
Supply, Delivery & Installation of Water System	GASS	CB				STF	703,190.00			
Supply & Delivery of Installation of Water System							703,190.00			
Supply & Delivery of Reference Books	STO	CB				STF	1,920,136.00			
Supply & Delivery of Reference Books							1,920,136.00			
Photocopying/Printing Supplies & Materials	Advance	DC				STF	128,820.00			
Photocopying/Printing Supplies & Materials	STO	DC				STF	33,205.00			
Photocopying/Printing Supplies & Materials	Research	DC				STF	124,410.00			
Photocopying/Printing Supplies & Materials	GASS	DC				GF	99,238.00			
Photocopying/Printing Supplies & Materials							385,673.00			
Printing/Binding of Documents	HE	NP-SVP				Trust	80,000.00			
Landscaping							80,000.00			
Landscaping						Trust	96,000.00			
Printing/Binding of Documents							96,000.00			
Meals, Snacks and Food Supplies	GASS	CB				GF	410,000.00			
Meals, Snacks and Food Supplies	Advance	CB				STF	92,000.00			
Meals, Snacks and Food Supplies	Research	CB				STF	99,000.00			
Meals, Snacks and Food Supplies							601,000.00			
Van Rental	GASS	CB				GF	31,000.00			

Van Rental	Advance	CB			STF	24,000.00			
Van Rental	STO	CB			STF	24,000.00			
Van Rental						79,000.00			
Miscellaneous	Advance	CB			STF	179,320.00			
Miscellaneous	GASS	CB			STF	272,082.00			
Miscellaneous	STO	CB			STF	335,000.00			
Miscellaneous						786,402.00			
Repair Services	GASS	CB			GF	1,806,600.00			
Repair Services						1,806,600.00			
Community Participation	GASS	CB			Trust	1,832,500.00			
Community Participation						1,832,500.00			
					GRAND TOTAL	49,615,884.66			

VSU-ALANGALANG

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Agricultural Equipment	Alangalang		CB					STF - 164	185,000.00		185,000.00	
	Supply & Delivery of Communication Equipment	Alangalang		CB					STF - 164	40,000.00		40,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	Alangalang		CB					STF - 164	636,367.00		636,367.00	
	Supply & Delivery of I.T. Equipment	Alangalang		CB					STF - 164	1,271,000.00		1,271,000.00	
	Supply & Delivery of Laboratory Equipment	Alangalang		CB					STF - 164	1,000,000.00		1,000,000.00	
	Supply & Delivery of Medical Equipment	Alangalang		SVP					STF - 164	50,500.00		50,500.00	
	Supply & Delivery of Office Equipment	Alangalang		CB					STF - 164	1,110,000.00		1,110,000.00	
	Supply & Delivery of Motor Equipment	Alangalang		CB					STF - 164	20,000.00		20,000.00	
	Supply & Delivery of I.T. Supplies	Alangalang		CB					STF - 164	319,495.00	319495.00		
	Supply & Delivery of Janitorial Supplies	Alangalang		CB					STF - 164	218,232.00	218232.00		
	Supply & Delivery of Office Supplies	Alangalang		CB					STF - 164	633,681.00	633681.00		
	Supply & Delivery of Office Supplies	Alangalang		shooping B.					STF - 164	349,922.00	349922.00		
	Supply & Delivery of Office Supplies	Alangalang		DC					STF - 164	230,400.00	230400.00		
	Supply & Delivery of Other Supplies	Alangalang		NP - SVP					STF - 164	360.00	360.00		
	Supply & Delivery for Labor, services	Alangalang		CB					STF - 164	69,570.00	69570.00		
	Supply & Delivery for Rental, services	Alangalang		NP - SVP					STF - 164	130,000.00	130000.00		
	Supply & Delivery of Subscription & Journals	Alangalang		NP - SVP					STF - 164	792,000.00	792000.00		
	Supply & Delivery for Catering, services	Alangalang		NP - SVP					STF - 164	753,670.00	753670.00		
	Supply & Delivery for Fees, services	Alangalang		NP - SVP					STF - 164	67,164.00	67164.00		
	Supply & Delivery for Repair & Maintenance, services	Alangalang		NP - SVP					STF - 164	344,500.00	344500.00		
	Supply & Delivery for Printing, services	Alangalang		AA					STF - 164	54,900.00	54900.00		
	Supply & Delivery for Printing, services	Alangalang		NP - SVP					STF - 164	90,400.00	90400.00		
	Supply & Delivery of Semi - Expendable equipments	Alangalang		CB					STF - 164	860,300.00	860300.00		
	Supply & Delivery of Motor Supplies	Alangalang		NP - SVP					STF - 164	107,130.00	107130.00		
	Supply & Delivery of Kithen Supplies	Alangalang		NP - SVP					STF - 164	12,500.00	12500.00		
	Supply & Delivery of Fuel, Diesel & Gasoline	Alangalang		AA					STF - 164	387,480.00	387480.00		
	Supply & Delivery of Lubricants. OIL	Alangalang		NP - SVP					STF - 164	29,000.00	29000.00		
	Supply & Delivery of Construction Supplies	Alangalang		CB					STF - 164	98,066.00	98066.00		
	Supply & Delivery of Agricultural Supplies	Alangalang		CB					STF - 164	205,000.00	205000.00		
	Supply & Delivery of Agricultural Zoological Supplies	Alangalang		CB					STF - 164	222,654.00	222654.00		

Supply & Delivery of Laboratories Supplies	Alangalang	CB		STF - 164	250,991.00	250991.00	
Supply & Delivery of Medical Supplies	Alangalang	CB		STF - 164	47,965.00	47965.00	
Supply & Delivery of Sports Supplies	Alangalang	NP - SVP		STF - 164	260,400.00	260400.00	
Supply & Delivery of Reference Books	Alangalang	CB		STF - 164	169,160.98	169160.98	
Supply & Delivery of Technical services	Alangalang	Consulting Services		STF - 164	150,000.00	150000.00	Add'l. Budget PPF
Supply & Delivery of Construction Supplies	Alangalang	CB		STF - 164	1,112,728.41	1112728.41	Add'l. Budget PPF
Supply & Delivery of I.T. Equipment (2018)	Alangalang	CB		STF - 164	1,346,000.00		1346000.00 Add'l. budget for New Normal Learning
Supply & Delivery of Office Equipment (2018)	Alangalang	CB		STF - 164	210,000.00		210000.00 Add'l. budget for New Normal Learning
Supply & Delivery of I.T. Supplies (2018)	Alangalang	CB		STF - 164	440,000.00	440000.00	Add'l. budget for New Normal Learning
Supply & Delivery of Construction Supplies	Alangalang	NP - SVP		STF - 164	628,050.00	628050.00	Add'l. Budget PPF
Supply & Delivery of Office Equipment	Alangalang	NP - Emer.		STF - 164	110,000.00		110000.00 New Normal- Reprodn. of IM's
Supply & Delivery for Labor, services	Alangalang	NP - SVP		STF - 164	20,000.00	20000.00	Labor Services (Virtual Gradn.)
Supply & Delivery of Office Supplies	Alangalang	NP - Emer.		STF - 164	494,749.92	494749.92	New Normal (Reprodn. of IM's)
Supply & Delivery of Office Supplies	Alangalang	CB		101	34,791.00	34791.00	
Supply & Delivery of Office Supplies	Alangalang	shopping B.		101	186,270.00	186270.00	
Supply & Delivery of Glass Supplies	Alangalang	NP - SVP		101	8,000.00	8000.00	
Supply & Delivery of Office Supplies	Alangalang	AA		101	10,500.00	10500.00	
Supply & Delivery of Semi - Expendable equipments	Alangalang	CB		101	82,500.00	82500.00	
Supply & Delivery of Janitorial Supplies	Alangalang	CB		101	18,040.00	18040.00	
Supply & Delivery of Office Supplies	Alangalang	DC		101	81,800.00	81800.00	
Supply & Delivery of I.T. Supplies	Alangalang	CB		101	47,660.00	47660.00	
Supply & Delivery of Electrical Supplies	Alangalang	CB		101	4,500.00	4500.00	
Supply & Delivery of services	Alangalang	AA		101	2,300.00	2300.00	
Supply & Delivery of services	Alangalang	NP - SVP		101	28,400.00	28400.00	
Supply & Delivery of services	Alangalang	DC		101	60,000.00	60000.00	
Supply & Delivery of Office Supplies	Alangalang	CB		101	120,677.00	120677.00	Add'l. Budget (TED & ATD)
Supply & Delivery of Electrical Supplies	Alangalang	CB		101	76,650.00	76,650.00	Add'l. Budget (TED & ATD)
Supply & Delivery of Furniture & Fixture Equipment	Alangalang	CB		101	660,000.00	660,000.00	Add'l. Budget (TED & ATD)
Supply & Delivery of Semi - Expendable equipments	Alangalang	CB		101	913,500.00	913,500.00	Add'l. Budget (TED & ATD)
Supply & Delivery of services	Alangalang	CB		101	36,000.00	36,000.00	Add'l. Budget (TED & ATD)
Supply & Delivery of Semi - Expendable equipments	Alangalang	NP - SVP		101	4,000.00	4,000.00	Add'l. Budget (GAD)
Supply & Delivery of Labor services	Alangalang	NP - SVP		101	36,800.00	36,800.00	Add'l. Budget (GAD)
Supply & Delivery of Office Supplies	Alangalang	NP - SVP		101	9,200.00	9,200.00	Add'l. Budget (GAD)
Supply & Delivery of Medical Equipment & Supplies	Alangalang	NP - SVP		101	49,600.00	49,600.00	Add'l. Budget, Admin. COVID - 19
Supply & Delivery of Office Supply (2019)	Alangalang	AA		101	45,000.00	45,000.00	Add'l. budget for New Normal
Supply & Delivery of I.T. Supplies (2019)	Alangalang	AA		101	105,000.00	105,000.00	Add'l. budget for New Normal
Supply & Delivery of I.T. Supplies	Alangalang	DC		101	40,000.00	40,000.00	Add'l. budget for New Normal

Supply & Delivery of Construction Supplies	Alangalang	NP - Emer.				101	11,300.00	11,300.00	Add'l. Budget PPF Elec. power line
Supply & Delivery of Medical Equipment & Suppies	Alangalang	NP - SVP				101	50,550.00	50,550.00	Add'l. Budget, Admin. COVID-19
Supply & Delivery of Medicine t Supplies	Alangalang	NP - SVP				101	19,000.00	19,000.00	Add'l. Budget, Admin. COVID-19
Supply & Delivery of Office Supplies	Alangalang	NP - SVP				101	74,330.00	74,330.00	Add'l. Budget, Admin. COVID-19
Supply & Delivery of Office Supplies	Alangalang	NP - Emer.				101	1,735,576.00	1,735,576.00	Reprodn.of Modules
Supply & Delivery of I.T. Supplies	Alangalang	DC				101	158,033.60	158,033.60	Reprodn.of Modules
Supply & Delivery of I.T. Supplies	Alangalang	NP - Emer.				101	14,000.00	14,000.00	Reprodn.of Modules
Supply & Delivery of Office Supplies	Alangalang	NP - SVP				101	5,000.00	5,000.00	Add'l. budget for PIM (ATD bldg.)
Supply & Delivery of Construction Supplies	Alangalang	NP - SVP				101	137,240.00	137,240.00	Add'l. budget for PIM (ATD bldg.)
Supply & Delivery of Labor services	Alangalang	NP - SVP				101	110,680.00	110,680.00	Add'l. budget for PIM (ATD Tile Installation)
Supply & Delivery of Office Supplies	Alangalang	shopping B.				MSTF	28,400.00	28,400.00	Add'l. Budget DOST
Supply & Delivery of Office Supplies	Alangalang	NP - SVP				MSTF	21,000.00	21,000.00	Add'l. Budget DOST
Supply & Delivery of Office Supplies	Alangalang	AA				MSTF	30,000.00	30,000.00	Add'l.Budget(TES)
Supply & Delivery of Office Supplies	Alangalang	NP - SVP				MSTF	17,300.00	17,300.00	Add'l.Budget(TES)
Supply & Delivery of Semi - Expendable equipments	Alangalang	NP - SVP				MSTF	14,500.00	14,500.00	Add'l. Budget DOST
Supply & Delivery of Semi - Expendable equipments	Alangalang	NP - SVP				MSTF	59,000.00	59,000.00	Add'l.Budget(TES)
Supply & Delivery of I.T. Supplies	Alangalang	NP - SVP				MSTF	9,050.00	9,050.00	Add'l. Budget DOST
Supply & Delivery of I.T. Supplies	Alangalang	NP - SVP				MSTF	10,800.00	10,800.00	Add'l.Budget(TES)
Supply & Delivery of Office Supplies	Alangalang	DC				MSTF	6,500.00	6,500.00	Add'l.Budget(TES)
Supply & Delivery of services	Alangalang	NP - SVP				MSTF	8,000.00	8,000.00	Add'l. Budget DOST
Grand Total							20,710,783.91	14,731,916.91	5,978,867.00 20,710,783.91

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of IT Supplies		GASS		Direct Contracting					GF	P14,400.00			
Supply & Delivery of IT Supplies		Higher Educ		Direct Contracting					GF	P6,100.00			
Supply & Delivery of IT Supplies		GASS		Contracting					GF	P5,200.00			
Supply & Delivery of IT Supplies		GASS		Contracting					GF	P7,800.00			
Supply & Delivery of IT Supplies		GASS		Contracting					GF	P13,000.00			
Supply & Delivery of IT Supplies		GASS		Contracting					GF	P23,060.00			
Supply & Delivery of IT Supplies		SPPMO		CB					GF	P6,200.00			
Supply & Delivery of IT Supplies		Higher Educ		CB					GF	P3,700.00			
Supply & Delivery of IT Supplies		GASS		CB					GF	P19,260.00			
Supply & Delivery of IT Supplies		GASS		CB					GF	P10,820.00			
Supply & Delivery of IT Supplies		GASS		CB					GF	P5,100.00			

Supply & Delivery of IT Supplies	GASS	CB				GF	P8,100.00		
Supply & Delivery of IT Supplies	GASS	CB				GF	P6,200.00		
Supply & Delivery of IT Supplies	GASS	CB				SF	P4,960.00		
Supply & Delivery of IT Supplies	Higher Educ	Contracting				SF	P5,200.00		
Supply & Delivery of IT Supplies	GASS	Contracting				SF	P5,280.00		
Supply & Delivery of IT Supplies	GASS	CB				SF	P3,100.00		
Supply & Delivery of IT Supplies	GASS	Contracting				SF	P12,200.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				SF	P6,510.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				SF	P5,860.00		
Supply & Delivery of IT Supplies	STO	CB				SF	P3,350.00		
Supply & Delivery of IT Supplies	STO	CB				SF	P4,890.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				SF	P2,140.00		
Supply & Delivery of IT Supplies	STO	CB				SF	P2,480.00		
Supply & Delivery of IT Supplies	STO	CB				SF	P1,550.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				SF	P4,440.00		
Supply & Delivery of IT Supplies	Higher Educ	Contracting				SF	P9,600.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				SF	P12,090.00		
Supply & Delivery of IT Supplies	Higher Educ	Contracting				SF	P6,250.00		
Supply & Delivery of IT Supplies	Extension	CB				SF	P7,300.00		
Supply & Delivery of IT Supplies	Higher Educ	CB				TF	P3,425.00		
Supply & Delivery of IT Supplies							P229,565.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P30,395.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P9,500.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P9,500.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				GF	P16,364.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				GF	P23,980.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				GF	P5,375.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P21,588.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P22,126.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P20,035.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P15,699.00		
Supply & Delivery of Office Supplies	GASS	CB				GF	P12,243.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P10,000.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P3,876.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P8,940.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P20,000.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P4,810.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P12,265.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P2,995.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P10,000.00		
Supply & Delivery of Office Supplies	GASS	CB				SF	P2,000.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P43,736.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P12,878.00		
Supply & Delivery of Office Supplies	STO	CB				SF	P3,696.00		
Supply & Delivery of Office Supplies	STO	CB				SF	P6,458.00		
Supply & Delivery of Office Supplies	STO	CB				SF	P6,858.00		
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P610.00		

Supply & Delivery of Office Supplies	STO	CB				SF	P6,700.00			
Supply & Delivery of Office Supplies	STO	CB				SF	P6,450.00			
Supply & Delivery of Office Supplies	STO	CB				SF	P10,597.00			
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P30,959.00			
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P4,176.00			
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P2,610.00			
Supply & Delivery of Office Supplies	Higher Educ	CB				SF	P33,652.00			
Supply & Delivery of Office Supplies	Research	CB				SF	P33,653.00			
Supply & Delivery of Office Supplies	Extension	CB				SF	P11,500.00			
Supply & Delivery of Office Supplies	Higher Educ	CB				TF	P6,575.00			
Supply & Delivery of Office Supplies	GASS	CB				SF	P15,000.00			
Supply & Delivery of Office Supplies	GASS	Emergency				SF	P250,000.00			
Supply & Delivery of Office Supplies	GASS	Emergency				GF	P64,543.52			
Supply & Delivery of Office Supplies							P812,342.52			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				GF	P2,635.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				GF	P2,505.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				GF	P2,715.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				GF	P985.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				SF	P15,620.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				SF	P6,100.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P10,000.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P175.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				SF	P2,430.00			
Supply & Delivery of Janitorial Supplies	GASS	CB				SF	P4,695.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P9,108.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P3,255.00			
Supply & Delivery of Janitorial Supplies	STO	CB				SF	P9,999.00			
Supply & Delivery of Janitorial Supplies	STO	CB				SF	P190.00			
Supply & Delivery of Janitorial Supplies	STO	CB				SF	P1,610.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P1,685.00			
Supply & Delivery of Janitorial Supplies	STO	CB				SF	P2,190.00			
Supply & Delivery of Janitorial Supplies	STO	CB				SF	P2,403.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P400.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P12,855.00			
Supply & Delivery of Janitorial Supplies	Higher Educ	CB				SF	P1,675.00			
Supply & Delivery of Janitorial Supplies	Extension	CB				SF	P6,700.00			
Supply & Delivery of Janitorial Supplies	GASS					SF	P45,400.00			
Supply & Delivery of Janitorial Supplies							P145,330.00			
Supply & Delivery of Other Supplies	Higher Educ	CB				GF	P3,000.00			
Supply & Delivery of Other Supplies	GASS	CB				GF	P35,075.00			
Supply & Delivery of Other Supplies	GASS	CB				GF	P24,925.00			
Supply & Delivery of Other Supplies	GASS	CB				SF	P500.00			
Supply & Delivery of Other Supplies	GASS	CB				SF	P30,000.00			
Supply & Delivery of Other Supplies	Higher Educ	CB				SF	P28,596.00			
Supply & Delivery of Other Supplies	Higher Educ	CB				SF	P23,695.00			
Supply & Delivery of Other Supplies	Higher Educ	CB				SF	P1,930.00			

Supply & Delivery of Other Supplies	Higher Educ	CB			SF	P5,000.00			
Supply & Delivery of Other Supplies	Research	CB			SF	P16,020.00			
Supply & Delivery of Other Supplies	Extension	CB			SF	P6,000.00			
Supply & Delivery of Other Supplies	GASS	CB			SF	P53,170.00			
Supply & Delivery of Other Supplies	GASS				SF	P455,449.77	455,449.77		
Supply & Delivery of Other Supplies	GASS				GF	P27,000.00			
Supply & Delivery of Other Supplies						P710,360.77			
Supply & Delivery of Plumbing Supplies	Higher Educ	CB			GF	P1,520.00			
Supply & Delivery of Plumbing Supplies						P1,520.00			
Supply & Delivery of Electrical Supplies	Higher Educ	CB			GF	P1,320.00			
Supply & Delivery of Electrical Supplies	STO	CB			SF	P430.00			
Supply & Delivery of Electrical Supplies	Higher Educ	CB			SF	P10,000.00			
Supply & Delivery of Electrical Supplies	Higher Educ	CB			SF	P2,800.00			
Supply & Delivery of Electrical Supplies	Higher Educ	CB			SF	P3,000.00			
Supply & Delivery of Electrical Supplies						P17,550.00			
Accountable Forms	GASS				GF	P20,000.00			
Accountable Forms	GASS				SF	P10,000.00			
Accountable Forms						P30,000.00			
Supply & Delivery of Food Supplies	GASS	NP-SVP			GF	P10,000.00			
Supply & Delivery of Food Supplies	GASS	NP-SVP			SF	P300,000.00			
Supply & Delivery of Food Supplies	GASS	NP-SVP			SF	P18,750.00			
Supply & Delivery of Food Supplies	GASS	NP-SVP			SF	P75,603.00			
Supply & Delivery of Food Supplies	Higher Educ	NP-SVP			SF	P118,800.00			
Supply & Delivery of Food Supplies	Higher Educ	NP-SVP			SF	P10,000.00			
Supply & Delivery of Food Supplies	Higher Educ	NP-SVP			SF	P7,480.00			
Supply & Delivery of Food Supplies	Research	NP-SVP			SF	P87,500.00			
Supply & Delivery of Food Supplies	Extension	NP-SVP			SF	P70,000.00			
Supply & Delivery of Food Supplies	GASS	NP-SVP			SF	P94,353.00			
Supply & Delivery of Food Supplies						P792,486.00			
Supply & Delivery of Fuel, Oil, and Lubricants	GASS	NP-SVP			GF	P25,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants	GASS	NP-SVP			SF	P116,760.00			
Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ	NP-SVP			SF	P30,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ	NP-SVP			SF	P12,053.18			
Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ	NP-SVP			SF	P10,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ	NP-SVP			SF	P5,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants	Extension	NP-SVP			SF	P10,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants	GASS	NP-SVP			SF	P130,000.00			
Supply & Delivery of Fuel, Oil, and Lubricants						P338,813.18			
Supply & Delivery of Agricultural Supplies	GASS	CB			GF	P15,000.00			
Supply & Delivery of Agricultural Supplies	Higher Educ	CB			SF	P7,200.00			
Supply & Delivery of Agricultural Supplies	STO	CB			SF	P60,000.00			
Supply & Delivery of Agricultural Supplies						P82,200.00			
Supply & Delivery of Semi-Expendable Expenses	GASS	CB			GF	P150,000.00			
Supply & Delivery of Semi-Expendable Expenses						P150,000.00			
Internet Subscription Expense	GASS				GF	P30,000.00			
Internet Subscription Expense	GASS				SF	P24,000.00			

Internet Subscription Expense	Higher Educ						SF	P60,000.00			
Internet Subscription Expense	Higher Educ						SF	P24,000.00			
Internet Subscription Expense	Higher Educ						SF	P2,547.29			
Internet Subscription Expense	Higher Educ						SF	P1,211.94			
Internet Subscription Expense	Higher Educ						SF	P26,000.00			
Internet Subscription Expense	Higher Educ						SF	P6,876.61			
Internet Subscription Expense	Higher Educ						SF	P96,000.00			
Internet Subscription Expense	Research						SF	P20,000.00			
Internet Subscription Expense	Extension						SF	P20,000.00			
Internet Subscription Expense	GASS						SF	P24,000.00			
Internet Subscription Expense	GASS						SF	P400,000.00			
Internet Subscription Expense								P734,635.84			
Supply & Delivery of Construction Materials	GASS	CB					GF	P275,000.00			
Construction of stage,bleachers & wings for Multi-purpose Gym	GASS Office	CB					GF	P8,000,000.00		8,000,000.00	
Supply & Delivery of Construction Materials	GASS Office	CB					SF	P150,000.00			
Supply & Delivery of Construction Materials	Higher Educ	CB					SF	P395,000.00			
Supply & Delivery of Construction Materials	STO	CB					SF	P41,931.20			
Supply & Delivery of Construction Materials	Higher Educ	CB					SF	P2,520.00			
Supply & Delivery of Construction Materials	Higher Educ	CB					SF	P2,108.00			
Supply & Delivery of Construction Materials	Higher Educ	CB					SF	P12,600.00			
Supply & Delivery of Construction Materials	Research	CB					SF	P5,000.00			
Supply & Delivery of Construction Materials	GASS						SF	P52,000.00			
Supply & Delivery of Construction Materials	GASS						SF	P25,000.00			
Supply & Delivery of Construction Materials								P8,961,159.20			
Supply & Delivery of Printing & Publication Expense	GASS	NP-SVP					GF	P10,000.00			
Supply & Delivery of Printing & Publication Expense	Higher Educ	NP-SVP					SF	P20,000.00			
Supply & Delivery of Printing & Publication Expense	Higher Educ	NP-SVP					SF	P5,000.00			
Supply & Delivery of Printing & Publication Expense	Higher Educ	NP-SVP					SF	P34,346.00			
Supply & Delivery of Printing & Publication Expense	GASS	NP-SVP					SF	P41,900.00			
Supply & Delivery of Printing & Publication Expense								P111,246.00			
Supply & Delivery of Motor Vehicle Repair	GASS	NP-SVP					GF	P8,000.00			
Supply & Delivery of Motor Vehicle Repair								P8,000.00			
Supply & Delivery of Laboratory Equipment	Higher Educ	CB					GF	P28,434,000.00		28,434,000.00	
Supply & Delivery of Laboratory Equipment								P28,434,000.00			
Supply & Delivery of IT Equipment	GASS	CB					SF	P30,240.00			
Supply & Delivery of IT Equipment	Higher Educ	CB					SF	P15,000.00			
Supply & Delivery of IT Equipment	STO	CB					SF	P33,000.00			
Supply & Delivery of IT Equipment	STO	CB					SF	P25,000.00			
Supply & Delivery of IT Equipment	Higher Educ	CB					SF	P20,000.00			
Supply & Delivery of IT Equipment	Higher Educ	CB					SF	P50,000.00			
Supply & Delivery of IT Equipment	Higher Educ	CB					SF	P400,000.00			
Supply & Delivery of IT Equipment	Higher Educ	CB					SF	P40,000.00			
Supply & Delivery of IT Equipment	GASS	CB					SF	P75,000.00			
Supply & Delivery of IT Equipment								P688,240.00			
Supply & Delivery of Office Equipment	GASS	CB					SF	P150,000.00			

Supply & Delivery of Office Equipment	Higher Educ	CB		SF	P68,840.00			
Supply & Delivery of Office Equipment	Higher Educ	CB		SF	P42,500.00			
Supply & Delivery of Office Equipment	STO	CB		SF	P41,000.00			
Supply & Delivery of Office Equipment	GASS	CB		SF	P257,260.00			
Supply & Delivery of Office Equipment	GASS	CB		SF	P8,400.00			
Supply & Delivery of Office Equipment					P568,000.00			
Supply & Delivery of Semi-Expendable ICT Equipment	Higher Educ	CB		SF	P6,340.00			
Supply & Delivery of Semi-Expendable ICT Equipment	Higher Educ	CB		SF	P8,520.00			
Supply & Delivery of Semi-Expendable ICT Equipment	GASS	CB		SF	P23,700.00			
Supply & Delivery of Semi-Expendable ICT Equipment					P38,560.00			
Supply & Delivery of Furniture & Fixture	Higher Educ	CB		SF	P95,000.00			
Supply & Delivery of Furniture & Fixture	Higher Educ	CB		SF	P40,000.00			
Supply & Delivery of Furniture & Fixture	GASS	CB		SF	P49,165.00			
Supply & Delivery of Furniture & Fixture					P184,165.00			
Supply & Delivery of Sports Equipment	Higher Educ	CB		SF	P25,000.00			
Supply & Delivery of Sports Equipment					P25,000.00			
Supply & Delivery of Drugs & Medicines	STO	CB		SF	P15,000.00			
Supply & Delivery of Drugs & Medicines					P15,000.00			
Supply & Delivery of Medical Supplies	STO	CB		SF	P6,600.00			
Supply & Delivery of Medical Supplies					P6,600.00			
Supply & Delivery of Books	STO	CB		SF	P6,000.00			
Supply & Delivery of Books					P6,000.00			
Supply & Delivery of Subscription	STO	CB		SF	P3,610.00			
Supply & Delivery of Subscription					P3,610.00			
Supply & Delivery of Technical & Scientific Equipment	Higher Educ	CB		SF	P20,000.00			
Supply & Delivery of Technical & Scientific Equipment	Higher Educ	CB		SF	P72,000.00			
Supply & Delivery of Technical & Scientific Equipment	Higher Educ	CB		SF	P32,000.00			
Supply & Delivery of Subscription					P124,000.00			
Supply & Delivery of Laboratory Supplies	Higher Educ	CB		SF	P5,601.48			
Supply & Delivery of Laboratory Supplies					P5,601.48			
Supply & Delivery of Semi-Expendable Office Equipment	GASS	CB		SF	P92,525.00			
Supply & Delivery of Semi-Expendable Office Equipment					P92,525.00			
Supply & Delivery of Semi-Expendable Communication Equip.	GASS	CB		SF	P16,040.00			
Supply & Delivery of Semi-Expendable Commun. Equipment					P16,040.00			
Supply & Delivery of Semi-Expendable Sports Equipment	GASS	CB		SF	P40,000.00			
Supply & Delivery of Semi-Expendable Sports Equipment					P40,000.00			
Supply & Delivery of Semi-Expendable Machinery Equipment	GASS	CB		SF	P12,500.00			
Supply & Delivery of Semi-Expendable Machinery Equip.					P12,500.00			
Supply & Delivery of Medical Equipment	GASS	CB		SF	P40,000.00			
Supply & Delivery of Medical Equipment					P40,000.00			
Supply & Delivery of Receipts & Expenditures	GASS			SF	P302,207.00			
Supply & Delivery of Receipts & Expenditures					P302,207.00			
Supply & Delivery of Office Equipment - Repair	GASS	Emergency		GF	P23,118.48			
Supply & Delivery of Office Equipment - Repair	GASS	Emergency		GF	P110,700.00			
Supply & Delivery of Office Equipment - Repair					P133,818.48			
				TOTAL	P43,861,075.47	455,449.77	36,434,000.00	

VSU-TOLOSA CAMPUS

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	DTE		NP-EC					GoP	P99,900.00	99,900.00		For IM's
	Supply & Delivery of Common-Use Supplies (APP-CSE)	DFAS		NP-EC					GoP	P42,650.00	42,650.00		For IM's
	Supply & Delivery of Common-Use Supplies (APP-CSE)	CCJE		NP-EC					GoP	P99,975.00	99,975.00		For IM's
	Supply & Delivery of Common-Use Supplies (APP-CSE)	DAS		NP-EC					GoP	P99,750.00	99,750.00		For IM's
	Supply & Delivery of Common-Use Supplies (APP-CSE)	AA/PUBLICATION		NP-EC					STF	P20,800.00	20,800.00		For IM's
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY		CB					STF	P25,788.00	25,788.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	AA/PUBLICATION		CB					STF	P72,160.00	72,160.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DOLPHIN PUBLICATION		CB					SO	P32,897.07	32,897.07		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	IGP		CB					IGP	P313,115.00	313,115.00		Common use Supp. & Mat. for off.
	Supply & Delivery of Office & Janitorial Supplies	DORM		CB					IGP	P58,999.00	58,999.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	GASS/MCL		CB					STF	P142,715.00	142,715.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SCA		CB					STF	P283,837.00	283,837.00		For Office Use
	Supply & Delivery of Other Supplies & Materials	SCA		NP-EC					STF	P12,000.00	12,000.00		for 49th Founding Anniversary of VSU
	Supply & Delivery of Other Supplies & Materials	PIMO		CB					GoP	P6,000.00	P6,000.00		for Wall Mounted TV Bracket
	Supply & Delivery of Office & Janitorial Supplies	MIST		CB					STF	P51,800.92	51,800.92		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	OSS		NP-EC					STF	P45,235.00	45,235.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB					STF	P37,521.32	37,521.32		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					GoP	P85,617.00	85,617.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P441,050.00	441,050.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	NSTP		CB					STF	P22,200.00	22,200.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CLINIC		CB					STF	P76,640.00	76,640.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION		CB					STF	P24,329.00	24,329.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH		CB					STF	P29,575.00	29,575.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CCJE		CB					STF	P95,545.00	95,545.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB					STF	P189,435.00	189,435.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DFAS		CB					STF	P71,135.00	71,135.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SPO		CB					STF	P50,350.00	50,350.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DAS		CB					STF	P167,268.00	167,268.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	TES		NP-EC					TF	P170,749.75	170,749.75		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT		CB					GoP	P26,884.80	26,884.80		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SPO		CB					GoP	P49,180.00	49,180.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SECURITY		CB					GoP	P13,476.60	13,476.60		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	RECORDS		CB					GoP	P23,249.00	23,249.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	HRM		CB					GoP	P52,813.00	52,813.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DEAN'S OFFICE		CB					GoP	P57,655.00	P57,655.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	GAD		CB					GoP	P18,750.00	18,750.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB					GoP	P56,919.00	56,919.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING		CB					GoP	P17,042.00	17,042.00		For Office Use

Supply & Delivery of Office & Janitorial Supplies	BUDGET	CB		GoP	P50,110.00	50,110.00	For Office Use
Supply & Delivery of Office & Janitorial Supplies	ACCOUNTING	CB		GoP	P56,865.75	56,865.75	For Office Use
Supply & Delivery of Office & Janitorial Supplies	CLINIC	NP-EC		STF	P41,600.00	41,600.00	to be used in connection with the
Supply & Delivery of Office & Janitorial Supplies					P3,333,582.21		
Supply & Delivery of I.T. Supplies & Accessories	LIBRARY	CB		STF	P13,375.00	13,375.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	AA/PUBLICATION	CB		STF	P147,500.00	147,500.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DOLPHIN PUBLICATION	CB		SO	P38,920.00	38,920.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	IGP	CB		IGP	P22,500.00	22,500.00	for office & school & alumni identification
Supply & Delivery of I.T. Supplies & Accessories	IGP	CONTRACTI		IGP	P93,849.00	93,849.00	for risograph and id printer maintenance
Supply & Delivery of I.T. Supplies & Accessories	DORM	CB		IGP	P300.00	300.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	STO	CB		STF	P9,500.00	9,500.00	IT Supplies & Accessories for
Supply & Delivery of I.T. Supplies & Accessories	MIST	CB		STF	P107,700.00	P107,700.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	OSS	NP-EC		STF	P33,200.00	33,200.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	OSS	CB		STF	P23,100.00	23,100.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR	CB		GoP	P148,125.00	148,125.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR	CB		STF	P60,000.00	60,000.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	NSTP	CB		STF	P13,800.00	13,800.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DTE	CB		STF	P85,800.00	85,800.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DAS	CB		STF	P54,450.00	54,450.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DFAS	CB		STF	P25,600.00	25,600.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DFAS	NP-EC		GoP	P12,000.00	12,000.00	Common use Supplies & Materials
Supply & Delivery of I.T. Supplies & Accessories	SPO	CB		STF	P83,600.00	83,600.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	CCJE	CB		STF	P34,800.00	34,800.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	TES	NP-EC		TF	P23,156.25	23,156.25	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	SECURITY	CB		GoP	P3,300.00	3,300.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT	CB		GoP	P33,500.00	33,500.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	SPO	CB		GoP	P24,700.00	24,700.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	RECORDS	CB		GoP	P35,500.00	35,500.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	HRM	CB		GoP	P20,480.00	20,480.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DEAN'S OFFICE	CB		GoP	P61,600.00	61,600.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	GAD	CB		GoP	P11,760.00	11,760.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	DISBURSING	CB		GoP	P26,000.00	26,000.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	COLLECTING	CB		GoP	P8,620.00	8,620.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	BUDGET	CB		GoP	P22,280.00	22,280.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING	CB		GoP	P38,050.00	38,050.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	RESEARCH	CB		STF	P33,200.00	33,200.00	For Office Use
Supply & Delivery of I.T. Supplies & Accessories	EXTENSION	CB		STF	P65,500.00	65,500.00	for office use
Supply & Delivery of I.T. Supplies & Accessories	PIMO	CB		STF	P9,000.00	P9,000.00	for repair of Desktop at the Planning and
Supply & Delivery of I.T. Supplies & Accessories	SCA	CB		STF	P13,200.00	13,200.00	For Office Use
Supply & Delivery of I.T. Supplies & Equipment	AA/PUBLICATION	NP-EC		STF	P29,200.00	-	P29,200.00 For IM's

Supply & Delivery of I.T. Supplies & Accessories								P1,467,165.25			
Supply & Delivery of I.T. Equipment	TES		NP-EC				TF	P49,800.00	49,800.00		For Office Use
Supply & Delivery of I.T. Equipment	GAD		CB				GoP	P45,000.00	-	P45,000.00	For Office Use
Supply & Delivery of I.T. Equipment	DISBURSING		CB				GoP	P12,000.00	-	12,000.00	For Office Use
Supply & Delivery of I.T. Equipment	DFAS		CB				GoP	P190,000.00		P190,000.00	For Office Use
Supply & Delivery of I.T. Equipment	SECURITY		CB				GoP	P35,000.00	-	P35,000.00	For Office Use
Supply & Delivery of I.T. Equipment	LIBRARY		CB				STF	P135,500.00	-	135,500.00	For Office Use
Supply & Delivery of I.T. Equipment	DOLPHIN PUBLICATION		CB				SO	P122,500.00	-	122,500.00	For Office Use
Supply & Delivery of I.T. Equipment	SCA		CB				STF	P110,000.00		P110,000.00	For Office Use
Supply & Delivery of I.T. Equipment	CCJE		CB				STF	P143,180.00	143,180.00		For Office Use
Supply & Delivery of I.T. Equipment	DTE		CB				STF	P373,450.00	9,950.00	P363,500.00	For Office Use
Supply & Delivery of I.T. Equipment	MIST		CB				STF	P2,840,630.00		P2,840,630.00	For Office Use
Supply & Delivery of I.T. Equipment	ASSESSMENT		CB				STF	P45,000.00	-	45,000.00	For Office Use
Supply & Delivery of I.T. Equipment	DFAS		CB				STF	P42,600.00	42,600.00		For Office Use
Supply & Delivery of I.T. Equipment	IGP		CB				IGP	P284,300.00	-	P284,300.00	For Office Use
Supply & Delivery of I.T. Equipment	DAS		CB				STF	P187,800.00		P187,800.00	For Office Use
Supply & Delivery of I.T. Equipment	OSS		NP-EC				STF	P120,000.00	-	P120,000.00	For Office Use
Supply & Delivery of I.T. Equipment	EXTENSION		CB				STF	P60,000.00	-	60,000.00	IT Equipment for office use
Supply & Delivery of I.T. Equipment								P4,796,760.00			
Supply & Delivery of Other Machinery & Equip. and Supplies	SECURITY		CB				GoP	P52,000.00	2,000.00	P50,000.00	for office use (9mm pistol & ammunition)
Supply & Delivery of Other Machinery & Equip. and Supplies	PIMO		CB				IGP	P8,100.00	8,100.00		for replacement/ repair of defective
Supply & Delivery of Other Machinery & Equip. and Supplies	DFAS		CB				STF	P2,520.00	2,520.00		for laboratory use
Supply & Delivery of Other Machinery & Equip. and Supplies	SCA		CB				STF	P286,860.00	21,860.00	P265,000.00	For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	REGISTRAR		CB				STF	P145,000.00	-	P145,000.00	For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	CCJE		CB				STF	P320,195.00	320,195.00		For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	DAS		CB				STF	P19,350.00	19,350.00		For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	IGP		CB				IGP	P101,024.00	-	P101,024.00	For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	DOLPHIN PUBLICATION		CB				SO	P97,000.00	-	97,000.00	For Office Use
Supply & Delivery of Other Machinery & Equip. and Supplies	GASS/MCL		CB				STF	P30,000.00	-	30,000.00	for School Campus Cleanliness &
Supply & Delivery of Other Machinery & Equip. and Supplies								P1,062,049.00			
Supply & Delivery of Office Equipment & Supplies	TES		NP-EC				TF	P10,000.00	10,000.00		For Office Use
Supply & Delivery of Office Equipment & Supplies	AA/PUBLICATION		CB				STF	P30,000.00	-	P30,000.00	For Office Use
Supply & Delivery of Office Equipment & Supplies	GAD		CB				GoP	P9,000.00	-	P9,000.00	For Office Use
Supply & Delivery of Other Machineries & Equipment	GAD		CB				GoP	P8,800.00	2,800.00	P6,000.00	For Office Use
Supply & Delivery of Office Equipment & Supplies	SECURITY		CB				GoP	P7,500.00	7,500.00		For Office Use
Supply & Delivery of Office Equipment & Supplies	ASSESSMENT		CB				STF	P50,000.00	-	P50,000.00	For Office Use
Supply & Delivery of Office Equipment & Supplies	DFAS		CB				GoP	P150,994.00	-	150,994.00	for marine multi species hatchery lab.
Supply & Delivery of Office Equipment & Supplies	DISBURSING		CB				GoP	P47,500.00	-	47,500.00	for office use
Supply & Delivery of Office Equipment & Supplies	RECORDS		CB				STF	P165,000.00	-	165,000.00	for office use
Supply & Delivery of Office Equipment & Supplies	SPO		CB				STF	P30,000.00	-	30,000.00	for office use
Supply & Delivery of Office Equipment & Supplies	DFAS		CB				STF	P20,000.00	20,000.00		For Office Use

Supply & Delivery of Office Equipment & Supplies	DFAS	CB		STF	P33,000.00	33,000.00		for laboratory use
Supply & Delivery of Office Equipment & Supplies	NSTP	CB		STF	P65,000.00	-	65,000.00	for office use
Travel and Training Expenses	DAS			STF	P87,980.18	87,980.18		for office/lab. use
Supply & Delivery of Office Equipment & Supplies	OSS	NP-EC		STF	P6,500.00	6,500.00		For Office Use
Supply & Delivery of Office Equipment & Supplies	OSS	CB		STF	P50,240.24	20,240.24	P30,000.00	For Office Use
Supply & Delivery of Office Equipment & Supplies					P771,514.42			
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	GAD	CB		GoP	P2,600.00	2,600.00		marine plywood for GAD office use
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	CLINIC	NP-EC		STF	P7,500.00	7,500.00		for Public Health Emergency
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	DFAS	CB		IGP	P3,750.00	3,750.00		for office use
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	PIMO	CB		STF	P37,195.00	37,195.00		Fabrication of Fire Extinguisher Cab.
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	PIMO	CB		STF	P15,100.00	15,100.00		for restructuring of Registrar's Office
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	PIMO	CB		STF	P112,310.00	112,310.00		Fresh Water Fish Hatchery Fencing
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	PIMO	CB		STF	P21,110.00	21,110.00		for expansion of auxillary gate
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	NSTP	CB		STF	P5,250.00	5,250.00		for Repair & Maintenance
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	SCA	CB		STF	P5,410.00	5,410.00		for Repair & Maintenance
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	GASS/MCL	CB		STF	P8,430.00	8,430.00		for Repair & Maintenance (MCL)
Supply & Delivery of Const. Mat./Electrical/Plumbing Supplies	IGP	CB		IGP	P84,740.00	84,740.00		for Repair & Maintenance
Supply & Delivery of Const. Mat./Elec./Plumbing Supplies					P303,395.00			
Supply & Delivery of Musical Instrument/Supplies/Equipment	SCA	CB		STF	P1,423,000.00		P1,423,000.00	for Sports & Cultural Use
Supply & Delivery of Musical Instrument/Supplies/Equip.					P1,423,000.00			
Supply & Delivery of Electronics Supplies/Accessories	SCA	CB		STF	P5,500.00	5,500.00	P0.00	for Sports & Cultural Use
Supply & Delivery of Electronics Supplies/Accessories					P5,500.00			
Supply & Delivery of Furniture & Fixtures	TES	NP-EC		TF	P21,500.00	21,500.00		For Office Use
Supply & Delivery of Furniture & Fixtures	GAD	CB		GoP	P4,000.00	4,000.00		For Office Use
Supply & Delivery of Furniture & Fixtures	DFAS	CB		GoP	P400,000.00	-	400,000.00	for marine multi species hatchery lab.
Supply & Delivery of Furniture & Fixtures	IGP	CB		IGP	P900.00	900.00		For Office Use
Supply & Delivery of Furniture & Fixtures	RECORDS	CB		STF	P86,000.00	-	86,000.00	For Office Use
Supply & Delivery of Furniture & Fixtures	SCA	CB		STF	P94,000.00	49,000.00	45,000.00	For Office Use
Supply & Delivery of Furnitures & Fixtures	OSS	CB		STF	P14,000.00	14,000.00		For Office Use
Supply & Delivery of Furnitures & Fixtures	NSTP	CB		STF	P44,000.00	-	44,000.00	For Office Use
Supply & Delivery of Furnitures & Fixtures	DTE	CB		STF	P6,000.00	6,000.00		For Office Use
Supply & Delivery of Furnitures & Fixtures	DAS	CB		STF	P1,000.00	1,000.00		for office use
Tarpaulin printing	DAS			STF	P1,000.00	1,000.00		for office use
Supply & Delivery of Furnitures & Fixtures	CCJE	CB		STF	P58,000.00	58,000.00		for office use
Supply & Delivery of Furnitures & Fixtures					P730,400.00			
Supply & Delivery of Other Supplies & Materials	DORM			IGP	P29,700.00	29,700.00		for DORM use
Supply & Delivery of Other Supplies & Materials	AA/PUBLICATION	CB		STF	P4,000.00	4,000.00		For Office Use
Supply & Delivery of Other Supplies & Materials	DOLPHIN PUBLICATION	CB		SO	P18,520.00	18,520.00		For Office Use
Supply & Delivery of Other Supplies & Materials	TES	NP-EC		TF	P5,370.00	5,370.00		For Office Use
Supply & Delivery of Other Supplies & Materials	GAD	CB		GoP	P2,200.00	2,200.00		For Office Use
Supply & Delivery of Other Supplies & Materials	SECURITY	CB		GoP	P11,550.00	11,550.00		For Office Use

Supply & Delivery of Other Supplies & Materials	RECORDS	CB		STF	P7,950.00	7,950.00		For Office Use
Supply & Delivery of Other Supplies & Materials	SPO	CB		STF	P14,000.00	14,000.00		For Office Use
Supply & Delivery of Other Supplies & Materials	DAS	CB		STF	P5,900.00	5,900.00		For Office Use
Supply & Delivery of Other Supplies & Materials	NSTP			STF	P15,000.00	15,000.00		for NSTP Activities
Supply & Delivery of Other Supplies & Materials	RESEARCH			STF	P10,000.00	10,000.00		For Office Use
Supply & Delivery of Other Supplies & Materials	EXTENSION			STF	P5,000.00	5,000.00		For Office Use
Supply & Delivery of Other Supplies & Materials	OSS			STF	P58,800.00	58,800.00		for Recognition Day use
Supply & Delivery of Other Supplies & Materials					P187,990.00			
Supply & Delivery of Kitchenwares & Diningwares	IGP	CB		IGP	P95,310.00		P95,310.00	for kitchen use (IGP)
Supply & Delivery of Kitchenwares & Diningware					P95,310.00			
Supply & Delivery of Laboratory Supplies/Glasswares	DFAS	CB		STF	P187,790.00	187,790.00		for laboratory use
Supply & Delivery of Laboratory Supplies/Apparatus	DAS	CB		STF	P203,646.00	-	203,646.00	for laboratory use
Supply & Delivery of Laboratory Supplies/Glasswares	RESEARCH	CB		STF	P30,000.00	30,000.00		for laboratory use
Supply & Delivery of Laboratory Supplies/Glasswares	DTE	CB		STF	P231,000.00	231,000.00		for laboratory use
Supply & Delivery of Laboratory Supplies/Glasswares	CCJE	CB		STF	P15,430.00	15,430.00		for laboratory use
Supply & Delivery of Laboratory Supplies/Glasswares					P667,866.00			
Supply & Delivery of Drugs & Medicines	CLINIC	CB		STF	P52,500.00	52,500.00		For Office Use
Supply & Delivery of Drugs & Medicines					P52,500.00			
Supply & Delivery of Medical Supplies	STO	NP-SVP		GoP	P286,800.00	286,800.00		for Public Health Emergencv
Supply & Delivery of Medical Supplies	CLINIC	CB		STF	P46,500.00	46,500.00		for Clinic Use
Supply & Delivery of Medical Supplies	CLINIC	NP-EC		STF	P256,800.00	256,800.00		for Public Health Emergencv
Supply & Delivery of Medical Supplies					P590,100.00			
Supply & Delivery of Laboratory Equipment	DAS	CB		STF	P97,601.85	P0.00	P97,601.85	for laboratory use
Supply & Delivery of Laboratory Equipment	DFAS	CB		GoP	P5,312,206.00		5,312,206.00	for marine multi species hatcherv proj.
Supply & Delivery of Laboratory Equipment	DFAS	CB		STF	P154,400.00	-	154,400.00	for laboratory use
Supply & Delivery of Laboratory Equipment					P5,564,207.85			
Supply & Delivery of Medical Equipment	CLINIC	NP-EC		STF	P30,000.00	30,000.00		for Public Health Emergencv
Supply & Delivery of Medical Equipment	CLINIC	CB		STF	P85,500.00	85,500.00		for Clinic Use
Supply & Delivery of Medical Equipment					P115,500.00			
Supply & Delivery of Laboratory Furniture	DFAS	CB		GoP	P3,200,000.00		3,200,000.00	for marine multispecies hatcherv
Supply & Delivery of Laboratory Furniture					P3,200,000.00			
Marine & Fishery Supplies	DFAS	CB		GoP	P220,000.00		220,000.00	for marine multispecies hatcherv
Marine & Fishery Supplies	IGP	CB		IGP	P122,352.00	122,352.00		for Telapia Prodn.
Marine & Fishery Supplies					P342,352.00			
Supply & Delivery of Chemicals	DFAS	CB		STF	P218,500.00	218,500.00		for laboratory use
Supply & Delivery of Chemicals	DAS	CB		STF	P24,937.30	24,937.30		for laboratory use
Supply & Delivery of Chemicals	CCJE	CB		STF	P5,675.00	5,675.00		for laboratory use
Supply & Delivery of Chemicals & Prepared Slides					P249,112.30			
Supply & Delivery of Motor Vehicle (Auto) Supplies	GASS	NP-SVP		STF	P221,300.00		P221,300.00	maintenance of school service veh.
Supply & Delivery of Motor Vehicle (Auto) Supplies	GASS	NP-EC		STF	P2,500.00		P2,500.00	repair of school service vehicle
Supply & Delivery of Motor Supplies					P223,800.00			

Repair & maintenance of of Lab. Equipment	CCJE					STF	P1,382,750.00	P1,382,750.00	
Repair & Maintenance of Lab. Equipment							P1,639,750.00		
Electrical Maintenance	PIMO	CB				STF	P21,689.97	P21,689.97	for single phase line to stud. Reg. Bldg.
Electrical Maintenance							P21,689.97		
Supply & Installation of frosted glass tint	PIMO	CB				STF	P18,000.00	P18,000.00	for KOICA bldg.
Supply & Installation of frosted glass tint							P18,000.00		
Relocation and General Cleaning of Split-Type Aircon Unit	PIMO	CB				STF	P7,000.00	P7,000.00	for MIST Office aircon unit
Relocation and General Cleaning of Split-Type Aircon Unit							P7,000.00		
Representation	DFAS					STF	P20,000.00	P20,000.00	
Representation	RESEARCH					STF	P35,000.00	P35,000.00	
Representation							P55,000.00		
Trainings & Seminars	DFAS					STF	P50,000.00	P50,000.00	for training & seminar expenses
Trainings & Seminars	RESEARCH					STF	P40,000.00	P40,000.00	for training & seminar expenses
Trainings & Seminars	EXTENSION					STF	P50,000.00	P50,000.00	for training & seminar expenses
Trainings & Seminars							P140,000.00		
Transportation Expenses/Allowance	DFAS					STF	P10,000.00	P10,000.00	
Transportation Expenses/Allowance	RESEARCH					STF	P30,000.00	P30,000.00	
Transportation Expenses/Allowance	EXTENSION					STF	P30,000.00	P30,000.00	
Transportation Expenses/Allowance							P70,000.00		
Library Programs & Activities	LIBRARY					STF	P6,000.00	P6,000.00	prizes for literacy prog & Nat'l. Book
Library Programs & Activities							P6,000.00		
Food, Supplies & Honorarium	HRM					GoP	P200,000.00	P200,000.00	for Seminar-Workshop on
Food, Supplies & Honorarium							P200,000.00		
Food, Venue, Accomodation, Transp., Honor. & other Exp	GAD					GoP	P289,000.00	P289,000.00	for GAD related programs
Food, Venue, Accomodation, Transp., Honor. & other Exp							P289,000.00		
Food Supplies	IGP	NP-SVP				IGP	P1,218,200.00	P1,218,200.00	for canteen operation
Food Supplies	OSS					STF	P35,000.00	P35,000.00	Meals & Snacks for OSS Activities
Food Supplies	DOLPHIN PUBLICATION	CB				SO	P30,000.00	P30,000.00	for activity use
Food Supplies	REGISTRAR	CB				GoP	P81,000.00	81,000.00	Catering -Com mencent Exer
Food Supplies	NSTP					STF	P60,000.00	P60,000.00	for NSTP Activities
Food Supplies							P1,424,200.00		
Auto Supplies	SPO					STF	P10,200.00	P10,200.00	mobility of school motorcycle
Auto Supplies							P10,200.00		
Supply & Delivery of Fuel/Lubricants	SPO					STF	P11,280.00	P11,280.00	mobility of school motorcycle
Supply & Delivery of Fuel/Lubricants	GASS/MCL					STF	P49,500.00	49,500.00	for maintenance of school campus
Supply & Delivery of Fuel/Lubricants	PIMO	CB				STF	P2,240.00	2,240.00	for Old Admin Power Generator
Supply & Delivery of Fuel/Lubricants	GASS	DC				STF	P513,500.00	513,500.00	for school service vehicle
Supply & Delivery of Fuel/Lubricants							P576,520.00		

Repair & Maintenance of School Service Vehicle	SPO						STF	P650.00	P650.00		
Repair & Maintenance of School Service Vehicle								P650.00			
Transportation Expenses/Allowance	IGP						IGP	P19,200.00	P19,200.00		
Transportation Expenses/Allowance	IGP							P19,200.00			
Repair & Maintenance of Other Machineries & Equipment	IGP		CB				IGP	P30,000.00	P30,000.00		
Repair & Maintenance of Other Machineries & Equipment								P30,000.00			
Repair & Maintenance of Office Equipment	SPO						STF	P50,000.00		P50,000.00	
Repair & Maintenance of Office Equipment								P50,000.00			
Repair & Maintenance of Furniture & Fixtures	SPO						STF	P25,000.00		P25,000.00	
Repair & Maintenance of Furniture & Fixtures								P25,000.00			
Sound System Rental Services	NSTP						STF	P10,000.00	P10,000.00		NSTP Activites
Sound System Rental Services								P10,000.00			
Marching Band Rental Services	NSTP						STF	P22,400.00	P22,400.00		NSTP Activites
Marching Band Rental Services								P22,400.00			
Printing Services of Magazines, Newsletter, Tabloid, & Folios	DOLPHIN PUBLICATION						SO	P162,500.00	P162,500.00		for release to stud., faculty & staff
Printing Services of Magazines, Newsletter, Tabloid, & Folios								P162,500.00			
Notarization of Documents	TES						TF	P500.00	P500.00		for TES Grantees
Notarization of Documents								P500.00			
Salary and Wages	TES						TF	P59,724.00	P59,724.00		salary of clerk for July to Dec 2020
Salary and Wages								P59,724.00			
								P33,587,850.00	P14,137,336.15	P19,450,513.85	

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