



Visayas State University Annual Procurement Plan for FY 2022 (updated as of December 31, 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/Pos- ting of Bids/RFI	Submissi- on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS												
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPMO	No	NP-53.5 Agency-to-Agency	as needed				GoP	1,071,081.11	1,071,081.11		
22-01	Supply & Delivery of Laboratory Equipment for Rootcrops Genomics	PRCTRC	Yes	Competitive Bidding	1st Quarter				GoP	17,036,500.00		17,036,500.00	Rootcrops Genomics: Securing Rootcrops Genetic Diversity & Enhancing Crop Improvement for a Climate Smart Agriculture
22-02	Supply, Delivery, Installation, Testing and Commissioning of One(1) Unit Liquid Nitrogen Generator for Rootcrops Genomics	PRCTRC	Yes	Competitive Bidding	1st Quarter				GoP	2,500,000.00		2,500,000.00	
22-03	Supply & Delivery of Office and Janitorial Supplies & Other Gen. Merchandise Products	Various	Yes	Competitive Bidding	1st Quarter				GoP	2,253,397.00	2,253,397.00		
22-04	Supply & Delivery of Office Furniture & Fixtures	Various	Yes	Competitive Bidding	1st Quarter				GoP	849,799.00	849,799.00		Consolidated
22-05	Supply & Delivery of I.T. and Office Equip. & Supplies	Various	Yes	Competitive Bidding	1st Quarter				GoP	1,600,870.00	1,444,870.00	156,000.00	Consolidated
22-06	Supply & Delivery of Construction Supplies	Various	Yes	Competitive Bidding	1st Quarter				GoP	2,011,213.00	2,011,213.00		Consolidated
22-07	Supply & Delivery of Vehicle Parts and Supplies	Various	Yes	Competitive Bidding	1st Quarter				GoP	1,063,650.00	1,063,650.00		Consolidated
22-08	Supply & Delivery of Lab. Supplies & Chemicals	Various	Yes	Competitive Bidding	1st Quarter				GoP	389,380.00	389,380.00		Consolidated
22-09	Supply & Delivery of Marine Hatchery Equipment for VSU Tolosa	VSU Tolosa	Yes	Competitive Bidding	1st Quarter				GoP	5,471,500.00		5,471,500.00	
22-10	Supply and Delivery of One (1) Unit Pick-up Vehicle	PRCTRC	No	Competitive Bidding	1st Quarter				GoP	1,500,000.00		1,500,000.00	
22-11	Fuel and Lubricants	Fuel Station	No	Competitive Bidding	1st Quarter				GoP	2,827,000.00	2,827,000.00		
22-12	Supply and Delivery of Laboratory Equipment, Supplies, and Chemicals	Various	No	Competitive Bidding	1st Quarter				GoP	1,994,391.00	1,994,391.00		Consolidated
22-13	Supply and Delivery of IT Equipment and Supplies	Various	No	Competitive Bidding	1st Quarter				GoP	3,393,149.00	3,393,149.00		Consolidated
22-14	Printing Services - for Res. Catalog	OVPREI	No	Competitive Bidding	1st Quarter				GoP	724,000.00	724,000.00		
22-15	Supply and Delivery of Laboratory Equipment	Various	No	Competitive Bidding	1st Quarter				GoP	3,325,000.00	3,325,000.00		Consolidated
22-16	Supply and Delivery of Office Equipment	Various	No	Competitive Bidding	1st Quarter				GoP	1,061,000.00	1,061,000.00		Consolidated
22-17	Supply and Delivery of Construction Supplies	Various	No	Competitive Bidding	1st Quarter				GoP	1,305,352.00	1,305,352.00		Consolidated
22-18	Procurement of Equipment for Smart Campus	ICTMC	No	Competitive Bidding	1st Quarter				GoP	5,702,000.00		5,702,000.00	
22-19	Supply and Delivery of Office and Janitorial Supplies and Other Gen. Merchandise Prods.	Various	No	Competitive Bidding	1st Quarter				GoP	824,283.00	824,283.00		Consolidated

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					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-20	Supply and Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	1st Quarter				GoP	1,334,107.00	1,334,107.00		Consolidated
22-21	Supply and Delivery of Construction Supplies	Various	No	Competitive Bidding	1st Quarter				GoP	3,057,109.00	3,057,109.00		Consolidated
22-22	Supply and Delivery of IT Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	2nd Quarter				GoP	524,150.00	524,150.00		Consolidated
22-23	Supply and Delivery of Construction Supplies for VSU Cebu Office	VSU Cebu Office	No	Competitive Bidding	2nd Quarter				GoP	644,058.00	644,058.00		
22-24	Procurement of One (1) Year Subscription to Google Workspace for Education Plus	MMDC	No	Competitive Bidding	2nd Quarter				GoP	2,926,000.00	2,926,000.00		
22-25	Supply and Delivery of One (1) Lot Printing Services for UIMC	UIMC	No	Competitive Bidding	2nd Quarter				GoP	509,000.00	509,000.00		
22-26	Supply and Delivery of Laboratory Supplies & Chemicals	Various	No	Competitive Bidding	2nd Quarter				GoP	1,226,065.00	1,226,065.00		Consolidated
22-27	Supply and Delivery of Fuel	Fuel Station	No	Competitive Bidding	2nd Quarter				GoP	1,448,000.00	1,448,000.00		
22-28	Supply and Delivery of Agricultural Supplies	Main	No	Competitive Bidding	2nd Quarter				GoP	2,044,243.00	2,044,243.00		Consolidated
22-29	Supply and Delivery of IT Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	2nd Quarter				GoP	3,101,442.00	3,101,442.00		Consolidated
22-30	Supply and Delivery of Office and Janitorial Supplies and Other Gen. Merchandise Prods.	Various	No	Competitive Bidding	2nd Quarter				GoP	985,971.00	985,971.00		Consolidated
22-31	Supply and Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	2nd Quarter				GoP	3,736,326.00	3,736,326.00		Consolidated
22-32	Supply and Delivery of IT Equipment and Supplies for Dorm Connectivity	ICTMC	No	Competitive Bidding	2nd Quarter				GoP	3,290,200.00	0.00	3,290,200.00	
22-33	Supply and Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	2nd Quarter				GoP	1,974,235.00	1,974,235.00		Consolidated
22-34	Supply and Delivery of One (1) Lot Handheld Radio with License	OUARRM	No	Competitive Bidding	2nd Quarter				GoP	750,000.00	750,000.00		
22-35	Supply and Delivery of Fuel	Fuel Station	No	Competitive Bidding	3rd Quarter				GoP	979,914.00	979,914.00		
22-36	Supply and Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	3rd Quarter				GoP	3,700,114.00	3,700,114.00		Consolidated
22-37	Supply and Delivery of I.T. Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	3rd Quarter				GoP	1,962,150.00	1,962,150.00		Consolidated
22-38	Supply, Delivery, and Installation of One (1) Lot Laboratory	DARI	No	Competitive Bidding	3rd Quarter				GoP	2,000,000.00		2,000,000.00	
22-39	Supply and Delivery of One (1) Unit Passenger Van for VSU Tolosa	VSU Tolosa	No	Competitive Bidding	3rd Quarter				GoP	1,600,000.00	1,600,000.00		
22-40	Supply and Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	3rd Quarter				GoP	2,430,555.00	2,430,555.00		Consolidated
22-41	Supply and Delivery of Construction and Electrical Supplies	Various	No	Competitive Bidding	3rd Quarter				GoP	2,889,110.00	2,889,110.00		Consolidated
22-42	Supply and Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	3rd Quarter				GoP	822,351.00	822,351.00		Consolidated

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-43	Supply and Delivery of Construction and Electrical Supplies	Various	No	Competitive Bidding	3rd Quarter				GoP	1,101,135.00	1,101,135.00		Consolidated
22-44	Supply and Delivery of I.T. Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	3rd Quarter				GoP	1,862,240.00	1,862,240.00		Consolidated
22-45	Supply and Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	3rd Quarter				GoP	1,942,839.00	1,942,839.00		Consolidated
22-46	Supply and Delivery of Office and Janitorial Supplies and Other Gen. Merchandise Products	Various	No	Competitive Bidding	4th Quarter				GoP	922,031.00	922,031.00		Consolidated
22-47	Supply and Delivery of Fuel	Fuel Station	No	Competitive Bidding	4th Quarter				GoP	1,694,000.00	1,694,000.00		
22-48	Supply and Delivery of I.T. Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	4th Quarter				GoP	3,749,540.00	3,749,540.00		Consolidated
22-49	Supply and Delivery of Construction and Electrical Supplies	Various	No	Competitive Bidding	4th Quarter				GoP	4,169,555.00	4,169,555.00		Consolidated
22-50	Supply and Delivery of Agricultural and Farm Supplies	Various	No	Competitive Bidding	4th Quarter				GoP	951,612.00	951,612.00		Consolidated
22-51	Supply and Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	4th Quarter				GoP	1,715,528.88	1,715,528.88		Consolidated
22-52	Supply and Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	4th Quarter				GoP	3,880,440.00	3,880,440.00		Consolidated
22-53	Supply and Delivery of School Chairs and Office Furniture	Various	No	Competitive Bidding	4th Quarter				GoP	3,152,900.00	3,152,900.00		Consolidated
22-54	Supply and Delivery of Food Processing Equipment	PRCRTC	No	Competitive Bidding	4th Quarter				GoP	735,000.00	735,000.00		
22-55	Supply and Delivery of One (1) Lot Printing Services for CFES	CFES	No	Competitive Bidding	4th Quarter				GoP	450,000.00	450,000.00		Printing of Coffee Table Books for BIOGAMP proj.
22-56	Supply and Delivery of Calibration Test Weights and Equipment	ODPP	No	Competitive Bidding	4th Quarter				GoP	1,972,740.00		1,972,740.00	
22-57	Supply, Delivery, and Installation of LED Wall and Other I.T. Equipment	MMDC	No	Competitive Bidding	4th Quarter				GoP	6,255,000.00		6,255,000.00	
22-58	Supply and Delivery of I.T. Equipment and Supplies and Office Equipment	Various	No	Competitive Bidding	4th Quarter				GoP	1,146,670.00	1,146,670.00		Consolidated
22-59	Supply and Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	4th Quarter				GoP	1,551,022.00	1,551,022.00		Consolidated
22-60	Supply and Delivery of Fuel	Fuel Station	No	Competitive Bidding	4th Quarter				GoP	1,614,000.00	1,614,000.00		
	Supply and Delivery of Equipment for Smart Campus	ICTMC	No	NP-53.1 - Two Failed Biddings	4th Quarter				GoP	2,253,571.43		2,253,571.43	
	Supply and Delivery of Laboratory Equipment, Supplies, and Chemicals	Various	No	NP-53.1 - Two Failed Biddings	3rd Quarter - 4th Quarter				GoP	1,249,960.00	1,249,960.00		
	I.T. Equipment and Supplies, and Office Equipment	Various	No	NP-53.1 - Two Failed Biddings	3rd Quarter - 4th Quarter				GoP	610,730.00	610,730.00		
	Office and Janitorial Supplies and General Merchandise Products	Various	No	NP-53.1 - Two Failed Biddings	3rd Quarter - 4th Quarter				GoP	47,650.00	47,650.00		
	Office Equipment	Various	No	NP-53.1 - Two Failed Biddings	3rd Quarter - 4th Quarter				GoP	99,000.00	99,000.00		
	Hardware and Construction Supplies	Various	No	NP-53.1 - Two Failed Biddings	3rd Quarter - 4th Quarter				GoP	3,729,356.00	3,729,356.00		

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					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M00E-01	Renewal of Internet Services for VSU Main	ICTMC	Yes	Direct Contracting	1st Quarter				GoP	2,150,400.00	2,150,400.00		
M00E-02	Renewal of Internet Services for VSU Main	ICTMC	Yes	Direct Contracting	1st Quarter				GoP	2,500,000.00	2,500,000.00		
M00E-03	Renewal of Internet Services for Component Colleges	ICTMC	Yes	Direct Contracting	1st Quarter				GoP	2,400,000.00	2,400,000.00		VSU Tolosa, Alang2, Isabel & Villaba
M00E-04	Subscription to Workplace by FB	Main	Yes	Direct Contracting	1st Quarter				GoP	1,230,000.00	1,230,000.00		
M00E-05	Books/Publications/ Subscriptions	OCL	Yes	Direct Contracting	1st Quarter				GoP	465,600.00	465,600.00		sole distributorship
M00E-06	Medical, Dental Supp. & Equip.	Main	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	584,775.00	584,775.00		Different Offices
M00E-07	Awards & Tokens	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,200.00	2,200.00		
M00E-08	Books/Publications/ Subscriptions	VSUCL	No	Direct Contracting	1st Quarter				GoP	105,000.00	105,000.00		sole distributorship
M00E-09	Books/Publications/ Subscriptions	VSUCL	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	535,210.00	535,210.00		
M00E-10	Books/Publications/ Subscriptions	VSUCL	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	166,535.00	166,535.00		
M00E-11	Books/Publications/ Subscriptions	VSUCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	790,294.00	790,294.00		renewal of subscriptions
M00E-12	Books/Publications/ Subscriptions	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	361,736.00	361,736.00		renewal of subscriptions
M00E-13	Office Supplies	OPC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	900.00	900.00		
M00E-14	Office Supplies	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	240.00	240.00		
M00E-15	Office Supplies	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	9,000.00	9,000.00		
M00E-16	Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	42,050.00	42,050.00		
M00E-17	Construction and Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	360.00	360.00		
M00E-18	Construction and Electrical Supplies	SSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	3,000.00	3,000.00		
M00E-19	IT Supplies and Equipment	PO	No	Direct Contracting	1st Quarter				GoP	44,375.00	44,375.00		
M00E-20	IT Supplies and Equipment	OUR	No	Direct Contracting	1st Quarter				GoP	187,360.00	187,360.00		
M00E-21	IT Supplies and Equipment	DAS	No	Direct Contracting	1st Quarter				GoP	463,844.20	463,844.20		Diff. Offices

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					Advertise ment/Pos ting of IR/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
M00E-22	Website Annual (DOI) Renewal	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	30,000.00	30,000.00		
M00E-23	IT Supplies and Equipment	OUR	No	Direct Contracting	1st Quarter				GoP	340,000.00	340,000.00		Ribbon & cleaning kit for ID machine & Toner
M00E-24	Website Annual (DOI) Renewal (Subscription)	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	30,000.00	30,000.00		
M00E-25	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	1st Quarter				GoP	100,290.00	100,290.00		Diff. Offices
M00E-26	Vehicle Supplies	FARMI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	1st Quarter				GoP	3,450.00	3,450.00		
M00E-27	Vehicle Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	550.00	550.00		
M00E-28	Vehicle Supplies	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,500.00	2,500.00		
M00E-29	Vehicle Supplies	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000.00	1,000.00		
M00E-30	Labor Services - Rep. & Maint. of aircon	MMDC	No	By Admin (Pakyaw Contracting System)	1st Quarter				GoP	4,000.00	4,000.00		
M00E-31	Printing Services - Tarpaulin	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	240.00	240.00		
M00E-32	Labor Services - Rep. & Maint. of aircon	DBS	No	By Admin (Pakyaw Contracting System)	1st Quarter				GoP	7,000.00	7,000.00		
M00E-33	Labor Services - Aircon maintenance	DME	No	By Admin (Pakyaw Contracting System)	1st Quarter				GoP	23,000.00	23,000.00		
M00E-34	Printing Services- Tarpaulin	DGE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	440.00	440.00		
M00E-35	Labor Services - Aircon maintenance,CCE	ODCCE	No	By Admin (Pakyaw Contracting System)	1st Quarter				GoP	15,000.00	15,000.00		
M00E-36	Labor Services - Roof deck waterproofing	DARI	No	By Admin (Pakyaw Contracting System)	1st Quarter				GoP	430,128.00	430,128.00		ARIC
M00E-37	Printing Services - ATR, OVPREI	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	85,000.00	85,000.00		
M00E-38	Printing Services - TOR forms - Registrar	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	39,000.00	39,000.00		

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M00E-39	Medals, Asst. - Registrar	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	27,750.00	27,750.00		
M00E-40	Printing Services - Poloshirt w/ logo-CAC	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	9,000.00	9,000.00		
M00E-41	Professional Services-Portrait on canvass	OHRA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				GoP	15,000.00	15,000.00		OHRA
M00E-42	IT Supplies and Equipment	DABE	No	Direct Contracting	1st Quarter				GoP	24,000.00	24,000.00		Sole Distributorship
M00E-43	Laboratory Equipment and Supplies	NARC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000.00	1,000.00		
M00E-44	Laboratory Equipment and Supplies	RERC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000.00	1,000.00		
M00E-45	Laboratory Equipment and Supplies	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,000.00	1,000.00		
M00E-46	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,400.00	2,400.00		
M00E-47	Medical & Dental Supplies & Equip.	DPM	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	420.00	420.00		
M00E-48	Awards & Tokens	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	27,400.00	27,400.00		
M00E-49	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	6,200.00	6,200.00		
M00E-50	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	20,000.00	20,000.00		snacks for MIS
M00E-51	Food & Food Ingredients	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	3,500.00	3,500.00		
M00E-52	Food & Food Ingredients	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	23,000.00	23,000.00		
M00E-53	Textile, Costumes, and other Related Products	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,800.00	1,800.00		
M00E-54	Gasoline (Unleaded)	Fuel Station	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	384,000.00	384,000.00		
M00E-55	Books & Publications	VSUCL	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	186,680.00	186,680.00		
M00E-56	Books & Publications	CAC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	15,275.00	15,275.00		
M00E-58	Medical & Dental Supplies & Equip.	Main	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	215,500.00	215,500.00		Different Offices
M00E-59	Textile, Costumes, and other Related Products	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	1,800.00	1,800.00		
M00E-60	Office Supplies	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	9,000.00	9,000.00		
M00E-61	Construction and Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	180.00	180.00		
M00E-62	IT Supplies and Equipment	Main	No	Direct Contracting	2nd Quarter				GoP	44,560.00	44,560.00		DAS/OP

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
M00E-63	IT Supplies and Equipment	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	82,000.00	82,000.00		
M00E-64	IT Supplies and Equipment	OVPAF	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	3,300.00	3,300.00		
M00E-65	Subscription ScholarOne Manuscripts for ATR	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter				GoP	553,633.92	553,633.92		
M00E-66	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod. and Airline Tickets	2nd Quarter				GoP	73,060.00	73,060.00		Diff. Offices
M00E-67	Vehicle Supplies	OUR	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	2nd Quarter				GoP	3,500.00	3,500.00		
M00E-68	Vehicle Supplies	PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	2nd Quarter				GoP	17,490.00	17,490.00		
M00E-69	Labor Services - Repair of aircon	MMDC	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	1,000.00	1,000.00		
M00E-70	Labor Services - Repair of Aircon units	DBS	No	By Admin (Pakyaw Contracting System)	2nd Quarter				GoP	2,000.00	2,000.00		
M00E-71	Laboratory Equipment and Supplies	NCRC-V	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,000.00	2,000.00		
M00E-72	Laboratory Equipment and Supplies	DAS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	1,120.00	1,120.00		
M00E-73	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	98,450.00	98,450.00		For Farmer's Field day
M00E-74	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	20,000.00	20,000.00		Snacks for MIS
M00E-75	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	14,480.00	14,480.00		
M00E-77	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	86,250.00	86,250.00		HSO/JCHM
M00E-78	Textile, Costumes, and other Related Products	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,800.00	1,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M00E-79	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	3rd Quarter				GoP	87,670.00	87,670.00		Diff. Offices
M00E-80	Vehicle Supplies	OP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,500.00	2,500.00		
M00E-81	Labor Services-binding of books & other documents	OUR	No	By Admin (Pakyaw Contracting System)	3rd Quarter				GoP	4,000.00	4,000.00		
M00E-82	Office Supplies	OHACR	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	750.00	750.00		
M00E-83	IT Supplies and Equipment	DAEEEx	No	Direct Contracting	3rd Quarter				GoP	15,700.00	15,700.00		
M00E-84	IT Supplies and Equipment	OP	No	Direct Contracting	3rd Quarter				GoP	70,000.00	70,000.00		
M00E-85	IT Supplies and Equipment	OVPAF	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,300.00	3,300.00		
M00E-86	Awards & Tokens	RSPPRO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	20,700.00	20,700.00		
M00E-87	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,480.00	6,480.00		
M00E-88	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	20,000.00	20,000.00		Snacks for MIS
M00E-89	Construction & Elec'l. Supp.	ICTMC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	180.00	180.00		
M00E-90	Medical & Dental Supplies & Equip.	Main	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	56,010.00	56,010.00		Diff. Offices
M00E-91	Textile, Costumes, and other Related Products	VSUHSO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,800.00	1,800.00		
M00E-92	Vehicle Supplies	Main	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	4th Quarter				GoP	64,895.00	64,895.00		Diff. Offices
M00E-94	Vehicle Supplies	DFS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	600.00	600.00		
M00E-95	Printing Services - Tarpaulin	DGE	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	660.00	660.00		
M00E-96	Repair of Aircon	DBS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,000.00	1,000.00		
M00E-97	Repair of Aircon	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,000.00	1,000.00		
M00E-98	IT Supplies and Equipment	OVPAF	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	3,300.00	3,300.00		
M00E-99	IT Supplies and Equipment	OP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
M00E-100	Medical & Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,380.00	6,380.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-05	Increase in carrying capacity of nursing and allied health prog.	Main	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	59,000.00		59,000.00	
	Supplemental												
Sup 22-01-a	Pasteurized Milk, Cluster 1	PCC	No	NP-53.12 Community Participation	2nd Quarter				GoP	2,997,630.00	2,997,630.00		For DepEd's Milk Feeding Program
Sup 22-01-b	Pasteurized Milk, Cluster 2	PCC	No	NP-53.12 Community Participation	2nd Quarter				GoP	1,832,550.00	1,832,550.00		
Sup 22-01-c	Pasteurized Milk, Cluster 3	PCC	No	NP-53.12 Community Participation	2nd Quarter				GoP	2,204,190.00	2,204,190.00		
Sup 22-01-d	Pasteurized Milk, Cluster 4	PCC	No	NP-53.12 Community Participation	2nd Quarter				GoP	2,048,580.00	2,048,580.00		
Sup 22-01-e	Pasteurized Milk, Cluster 5	PCC	No	NP-53.12 Community Participation	2nd Quarter				GoP	1,509,360.00	1,509,360.00		
Sup 22-02	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	7,500.00	7,500.00		
Sup 22-03	Food & Food Ingredients	OGS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	27,500.00	27,500.00		
Sup 22-04	Food & Food Ingredients	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	23,500.00	23,500.00		
Sup 22-05	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	23,000.00	23,000.00		
Sup 22-06	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	6,500.00	6,500.00		
Sup 22-07	Food & Food Ingredients	ODIE	No	Shopping 52.1 (a)	1st Quarter				GoP	1,000.00	1,000.00		
Sup 22-08	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	3,500.00	3,500.00		
Sup 22-09	Labor Services	PCC	No	NP-53.2 - Emergency Cases	1st Quarter				GoP	317,769.30	317,769.30		Service Fee
Sup 22-10	Labor Services (For Handbook editing & layout)	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00		
Sup 22-11	Printing Services	AdO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	80,000.00	80,000.00		Brochure for VSU-CAT 2022
Sup 22-12	Labor Services (Rep. & maintenance of vehicle)	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	20,000.00	20,000.00		
Sup 22-13	Labor Services (Pakyaw-cutting of trees & lumber)	OVPAF	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	20,000.00	20,000.00		
Sup 22-14	Labor Services (Pakyaw-cutting & sawing of fallen trees)	OVPAF	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	60,000.00	60,000.00		
Sup 22-15	Printing Services	DepStat	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	4,000.00	4,000.00		Tarpaulin
Sup 22-16	Printing Services	ODIE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	56,703.00	56,703.00		Materials for F2F limited classes
Sup 22-17	Agricultural/Farm Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	16,600.00	16,600.00		
Sup 22-18	Construction & Elec. Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	9,925.00	9,925.00		
Sup 22-19	Construction & Elec. Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	11,590.00	11,590.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
Sup 22-20	Construction & Elec. Supplies	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	53,000.00	53,000.00		
Sup 22-21	Construction & Elec. Supplies	ODIE	No	NP-53.2 - Emergency Cases	1st Quarter				GoP	236,300.00	236,300.00		For limited F2F classes
Sup 22-22	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	84,000.00	84,000.00		Completion of Main entrance, Gym
Sup 22-23	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	150,000.00	150,000.00		Repair of DPM CR, Male & Female
Sup 22-24	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoF	134,000.00	134,000.00		Various Job Request for November
Sup 22-25	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	135,000.00	135,000.00		Repair of HRTM Hallway & Ceiling
Sup 22-26	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	120,000.00	120,000.00		Clearing Operation from Typhoon Odette
Sup 22-27	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	100,000.00	100,000.00		Repair of Oval Stage
Sup 22-28	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	142,000.00	142,000.00		Repair of EB Rooms #105,106,205,206
Sup 22-29	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	94,000.00	94,000.00		Repainting of Engineering Building
Sup 22-30	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	137,000.00	137,000.00		Installation of floor tiles, CME Building
Sup 22-31	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	370,000.00	370,000.00		Installation of CR (male/female), tiles
Sup 22-32	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	60,000.00	60,000.00		Repainting of IHK Roofing
Sup 22-33	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	80,000.00	80,000.00		Various Job Request for September
Sup 22-34	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	90,500.00	90,500.00		Repair of DOPAC Comfort Rooms
Sup 22-35	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoF	162,000.00	162,000.00		Repair of damaged roof of typhoon odette
Sup 22-36	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	78,000.00	78,000.00		Fixed glass for Duplex -1
Sup 22-37	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	60,000.00	60,000.00		Pakyaw-Transformer IT
Sup 22-38	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	105,300.00	105,300.00		Door & Jambs-Warner Apartments
Sup 22-39	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	330,000.00	330,000.00		Roof framing - Warner Apartments
Sup 22-40	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	95,000.00	95,000.00		Installation of roofing - Warner Apt.
Sup 22-41	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	250,000.00	250,000.00		Filing of CHB - Warner Apt.
Sup 22-42	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	185,000.00	185,000.00		Installation of ceiling frames & boards-Warner
Sup 22-43	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	300,000.00	300,000.00		Cement Plastering - Warner

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
Sup 22-44	Construction & Elec. Supplies	OVPAF	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	31,956.00	31,956.00		
Sup 22-45	Construction & Elec. Supplies	ODPP	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	62,500.00		62,500.00	Repair of baffle ceiling, CME
Sup 22-46	Office Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	10,040.00	10,040.00		
Sup 22-47	Office Supplies	CFES	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	250.00	250.00		
Sup 22-48	Office Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	224,000.00	224,000.00		
Sup 22-49	Office Supplies	ODIE	No	NP-53.2 - Emergency Cases	1st Quarter				GoP	44,000.00	44,000.00		Supplies for F2F classes
Sup 22-50	Laboratory Equip. & Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoF	1,510.00	1,510.00		
Sup 22-51	Laboratory Equip. & Supplies	ODIE	No	NP-53.2 - Emergency Cases	1st Quarter				GoP	25,000.00	25,000.00		Supplies for F2F classes
Sup 22-52	Medical, Dental Supp. & Equip.	DOH	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,400.00	2,400.00		
Sup 22-53	Medical, Dental Supp. & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	172,150.00	172,150.00		
Sup 22-54	Medical, Dental Supp. & Equip.	VSUHSO	No	Direct Contracting	1st Quarter				GoP	192,650.00	192,650.00		
Sup 22-55	Medical, Dental Supp. & Equip. (Granular Chlorine)	OHIGP	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	18,000.00	18,000.00		
Sup 22-56	IT Supplies and Equipment	VSUHSO	No	Direct Contracting	1st Quarter				GoP	8,000.00	8,000.00		Toner
Sup 22-57	IT Supplies and Equipment	ICTMC	No	Direct Contracting	1st Quarter				GoP	4,000,000.00	4,000,000.00		Upgrade of leased line subscription for Smart Campus
Sup 22-59	IT Supplies and Equipment	AccO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	88,000.00	88,000.00		
Sup 22-60	IT Supplies and Equipment	TBI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	8,800.00	8,800.00		
Sup 22-61	IT Supplies and Equipment	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,050.00	1,050.00		
Sup 22-62	IT Supplies and Equipment	CFES	No	NP-53.9 - Small Value Procurement	1st Quarter				GoF	3,300.00	3,300.00		
Sup 22-63	IT Supplies and Equipment	ODIE	No	NP-53.2 - Emergency Cases	1st Quarter				GoP	600,000.00	600,000.00		For procurement of temperature scanners for face-to-face classes
Sup 22-64	IT Supplies and Equipment	SPMO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00		
Sup 22-65	IT Supplies and Equipment	AccO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	18,000.00	18,000.00		
Sup 22-66	Electrical Supplies	PDDL	No	Shopping 52.1 (a)	1st Quarter				GoP	7,000.00	7,000.00		Urgently needed for the laboratory
Sup 22-67	COVID-19 Antigen Rapid Test Kits	VSU- USHER	No	Shopping 52.1 (a)	1st Quarter				GoP	13,000.00	13,000.00		For COVID-19 response use
Sup 22-68	Snacks	ODQA	No	Shopping 52.1 (a)	1st Quarter				GoP	10,000.00	10,000.00		For ISO 2nd Surveillance Audit

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-69	Snacks	OHGS	No	Shopping 52.1 (a)	1st Quarter				GoP	250.00	250.00		For urgent meeting
Sup 22-70	Snacks	ODQA	No	Shopping 52.1 (a)	1st Quarter				GoP	11,500.00	11,500.00		AACCUP Accreditation
Sup 22-71	Vehicle Supplies	DepStat	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	1st Quarter				GoP	1,540.00	1,540.00		
Sup 22-73	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	64,750.00	64,750.00		
Sup 22-75	Vehicle Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	11,000.00	11,000.00		
Sup 22-76	Transportation	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	40,000.00	40,000.00		
Sup 22-77	Transportation	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00		V-Hire/Van Rental
Sup 22-78	Transportation	CFES	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00		
Sup 22-79	Transportation	CME	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	15,000.00	15,000.00		
Sup 22-80	Textile, Costumes, and other Related Products	DOPAC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	5,000.00	5,000.00		
Sup 22-81	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	4,250.00	4,250.00		
Sup 22-82	Trainings	CN	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	29,600.00	29,600.00		
Sup 22-83	Printing Services	CN	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,300.00	2,300.00		Tarpaulin
Sup 22-84	Printing Services	DepStat	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,000.00	2,000.00		Tarpaulin
Sup 22-85	Printing Services	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	248,000.00	248,000.00		For Handbook
Sup 22-86	IT Supplies and Equipment	CME	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	660.00	660.00		
Sup 22-87	IT Supplies and Equipment	VSUHSO	No	Direct Contracting	2nd Quarter				GoP	8,000.00	8,000.00		Toner
Sup 22-88	Agricultural/Farm Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	1,800.00	1,800.00		
Sup 22-89	Vehicle Supplies	DepStat	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	2nd Quarter				GoP	1,485.00	1,485.00		
Sup 22-91	Vehicle Supplies	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,000.00	6,000.00		
Sup 22-92	Vehicle Supplies	SPMO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	221,000.00	221,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-93	Vehicle Supplies	ODPP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	2nd Quarter				GoP	220,000.00	220,000.00		
Sup 22-94	Transportation	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	80,000.00	80,000.00		
Sup 22-95	Transportation	CME	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	15,000.00	15,000.00		
Sup 22-96	Medical, Dental Supp. & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	147,200.00	147,200.00		
Sup 22-97	Medical, Dental Supp. & Equip.	VSUHSO	No	Direct Contracting	2nd Quarter				GoP	80,800.00	80,800.00		
Sup 22-98	Construction & Elec. Supplies	DCST	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	275,000.00	275,000.00		
Sup 22-99	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	4,100.00	4,100.00		
Sup 22-100	Trainings	CN	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	13,400.00	13,400.00		
Sup 22-101	Printing Services	CN	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,200.00	1,200.00		For Tarpaulin
Sup 22-102	Vehicle Supplies	DepStat	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	3rd Quarter				GoP	1,485.00	1,485.00		
Sup 22-104	Vehicle Supplies	SPMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	221,000.00	221,000.00		
Sup 22-105	Vehicle Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	11,000.00	11,000.00		
Sup 22-106	Medical, Dental Supp. & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	175,850.00	175,850.00		
Sup 22-107	Medical, Dental Supp. & Equip.	VSUHSO	No	Direct Contracting	3rd Quarter				GoP	80,800.00	80,800.00		
Sup 22-108	Medical, Dental Supp. & Equip. (Granular Chlorine)	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		
Sup 22-109	IT Supplies and Equipment	DCST	No	Direct Contracting	3rd Quarter				GoP	22,500.00	22,500.00		
Sup 22-110	IT Supplies and Equipment	DCST	No	Direct Contracting	3rd Quarter				GoP	3,620.00	3,620.00		
Sup 22-111	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,250.00	4,250.00		
Sup 22-112	Trainings	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	12,600.00	12,600.00		
Sup 22-113	Printing Services	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	760.00	760.00		For Tarpaulin
Sup 22-114	Labor Services	DepStat	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,000.00	2,000.00		Repair of aircraft

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-115	Vehicle Supplies	DepStat	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	4th Quarter				GoP	1,540.00	1,540.00		
Sup 22-116	Medical, Dental Supp.& Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	74,200.00	74,200.00		
Sup 22-117	Labor Services (Repair of CET Buildings)	CET	No	By Admin(Pakyaw Contracting System)	1st Quarter				GoP	116,500.00	116,500.00		
Sup 22-118	Printing Services	ODIE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	22,600.00	22,600.00		Printing of stickers for F2F Classes
Sup 22-119	Calibration and Maintenance Services of X-Ray Machine	ODPP	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	180,000.00	180,000.00		for USHER
Sup 22-120	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	11,500.00	11,500.00		
Sup 22-121	Food & Food Ingredients	PRCRTC	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	20,000.00	20,000.00		
Sup 22-122	IT Supplies and Equipment	ODIE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	6,600.00	6,600.00		
Sup 22-123	Trainings	DABE	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	8,000.00	8,000.00		
Sup 22-124	Med. & Dental Supp. & Equip	OHIGP	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	5,000.00	5,000.00		
Sup 22-125	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	85,000.00	85,000.00		Engine & transmission
Sup 22-126	Office Furniture & Fixture	CME	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	18,000.00	18,000.00		Stainless steel 30 x 33 in.
Sup 22-127	Meals and Snacks	PRCRTC	No	Shopping 52.1 (a)	1st Quarter				GoP	20,000.00	20,000.00		
Sup 22-128	Meals and Snacks	OGS	No	Shopping 52.1 (a)	1st Quarter				GoP	250.00	250.00		
Sup 22-129	Safety Knife Switch	PDDL	No	Shopping 52.1 (a)	1st Quarter				GoP	7,000.00	7,000.00		
Sup 22-130	Covid-19 Antigen Rapid Test	USHER	No	Shopping 52.1 (a)	1st Quarter				GoP	13,000.00	13,000.00		
Sup 22-131	Meals and Snacks	ODQA	No	Shopping 52.1 (a)	1st Quarter				GoP	10,000.00	10,000.00		
Sup 22-132	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	24,400.00	24,400.00		Packed meals/snacks for 2022 ASEAN Month Calibration for 2nd Qtr
Sup 22-133	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,800.00	6,800.00		Snacks for the visit of VetMed Prof from Univ. of Zagreb, Cr for 2nd Qtr
Sup 22-134	Food & Food Ingredients	ITEEM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	28,000.00	28,000.00		Snacks/meals for 2nd Qtr
Sup 22-135	Food & Food Ingredients	NARC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	22,400.00	22,400.00		Snacks/meals for 2nd Qtr
Sup 22-136	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	19,500.00	19,500.00		snacks/meals during proj. meetings
Sup 22-137	Food & Food Ingredients	DMath	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	3,000.00	3,000.00		Snacks Dept. meetings.

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					Advertise ment/Pcs ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
Sup 22-138	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	5,250.00	5,250.00		
Sup 22-139	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	13,300.00	13,300.00		
Sup 22-140	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	3,200.00	3,200.00		
Sup 22-141	Food & Food Ingredients	ODHRM	No	Shopping 52.1 (a)	2nd Quarter				GoP	8,000.00	8,000.00		
Sup 22-142	Food & Food Ingredients	OGS	No	Shopping 52.1 (a)	2nd Quarter				GoP	16,000.00	16,000.00		
Sup 22-143	Food & Food Ingredients	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	468,800.00	468,800.00		Buffalo feeds for 2nd Qtr
Sup 22-145	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	1,400.00	1,400.00		
Sup 22-146	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	8,000.00	8,000.00		
Sup 22-147	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	19,500.00	19,500.00		
Sup 22-148	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	14,000.00	14,000.00		
Sup 22-149	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	5,000.00	5,000.00		
Sup 22-150	Food & Food Ingredients	NSTP/ CWTS	No	Shopping 52.1 (a)	2nd Quarter				GoP	7,500.00	7,500.00		
Sup 22-151	Meals and Snacks	OUS	No	Shopping 52.1 (a)	2nd Quarter				GoP	3,400.00	3,400.00		
Sup 22-152	Meals and Snacks	OUS	No	Shopping 52.1 (a)	2nd Quarter				GoP	7,800.00	7,800.00		
Sup 22-153	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	45,000.00	45,000.00		
Sup 22-154	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	30,000.00	30,000.00		
Sup 22-155	Accommodation	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	349,800.00	349,800.00		For training
Sup 22-156	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	16,000.00	16,000.00		
Sup 22-157	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	5,000.00	5,000.00		
Sup 22-158	Awards & Tokens	OGS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	15,000.00	15,000.00		
Sup 22-159	Awards & Tokens	OHRA	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	130,550.00	130,550.00		
Sup 22-160	Awards & Tokens	OHRA	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,990.00	2,990.00		
Sup 22-161	Office Supplies	PCC	No	Direct Contracting	2nd Quarter				GoP	45,000.00	45,000.00		Toner, Kyocera TK-479
Sup 22-162	Construction & Elec. Supplies	PO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	617,665.00	617,665.00		Repair of water lines damaged by TS Agaton
Sup 22-163	Construction & Elec. Supplies	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	12,500.00	12,500.00		
Sup 22-164	Construction & Elec. Supplies	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	37,500.00	37,500.00		
Sup 22-165	Construction & Elec. Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	1,300.00	1,300.00		

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					Advertise- ment/Pos- ting of IB/REI	Submissi- on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-166	Agricultural/Farm Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	45,000.00	45,000.00		
Sup 22-167	IT Supplies and Equipment	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	8,200.00	8,200.00		
Sup 22-168	IT Supplies and Equipment	AccO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	89,000.00	89,000.00		
Sup 22-169	IT Supplies and Equipment	MMDC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,000.00	6,000.00		Jootal-based theme for the VSU Website
Sup 22-170	IT Supplies and Equipment	ODQA	No	Direct Contracting	2nd Quarter				GoP	66,300.00	66,300.00		
Sup 22-171	IT Supplies and Equipment	CET	No	Direct Contracting	2nd Quarter				GoP	32,900.00	32,900.00		
Sup 22-172	IT Supplies and Equipment	MMDC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	1,000.00	1,000.00		
Sup 22-173	IT Supplies and Equipment	MMDC	No	Direct Contracting	2nd Quarter				GoP	11,760.00	11,760.00		Gestetner Copy Printer Master roll & Ink
Sup 22-174	IT Supplies and Equipment	MMDC	No	Direct Contracting	2nd Quarter				GoP	20,263.32	20,263.32		Contact Image Sensor for Ricoh Gestetner Duplicator
Sup 22-175	Med. & Dental Supp. & Equip.	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,000.00	6,000.00		
Sup 22-176	Med. & Dental Supp. & Equip.	DOH	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,400.00	2,400.00		
Sup 22-177	Med. & Dental Supp. & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	498,000.00	498,000.00		For Annual medical of students
Sup 22-178	Med. & Dental Supp. & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	43,500.00	43,500.00		
Sup 22-179	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	19,640.00	19,640.00		
Sup 22-181	Vehicle Supplies	CET	No	NP-Direct Ret. Pur. (Sec. 53.14)	2nd Quarter				GoP	6,400.00	6,400.00		
Sup 22-182	Vehicle Supplies	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	34,000.00	34,000.00		
Sup 22-183	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	63,700.00	63,700.00		
Sup 22-184	Professional Services (Certification Audit, Parcellary Survey, etc.)	PCC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	270,000.00	270,000.00		
Sup 22-185	Labor Services	DOH	No	By Admin(Pakyaw Contracting System)	2nd Quarter				GoP	105,500.00	105,500.00		Construction of cabinets, installation tiles, etc.
Sup 22-186	Labor Services (Labor for computer aided sperm analyzer)	CVM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	54,000.00	54,000.00		
Sup 22-187	Printing Services	MMDC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	20,000.00	20,000.00		Sintra boards for 2022 VSU Anniversary
Sup 22-188	Labor Services	CET	No	By Admin(Pakyaw Contracting System)	2nd Quarter				GoP	50,000.00	50,000.00		CET College Operations
Sup 22-189	Laboratory Equip. & Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	73,300.00	73,300.00		
Sup 22-190	Laboratory Equip. & Supplies	VSUHSO	No	Direct Contracting	2nd Quarter				GoP	120,000.00	120,000.00		
Sup 22-191	Laboratory Equip. & Supplies	GISSU	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	20,000.00	20,000.00		

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-192	Food & Food Ingredients	DBM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	18,000.00	18,000.00		Snacks for trainings
Sup 22-193	Office Equipment	PO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	58,000.00	58,000.00		
Sup 22-194	Van Rental	ODE	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	161,500.00	161,500.00		For FTP Langka Project
Sup 22-195	Subscription - OHIA-2022 THE	OHIAO	No	Direct Contracting	2nd Quarter				GoP	155,524.30	155,524.30		Subscription to Times Higher Educ. Institutional 2022
Sup 22-196	IT Supplies and Equipment	DPhys	No	Direct Contracting	3rd Quarter				GoP	3,850.00	3,850.00		
Sup 22-197	Office Supplies	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		Awards & Plaques
Sup 22-198	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	67,000.00	67,000.00		
Sup 22-199	Food & Food Ingredients	NARC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	33,600.00	33,600.00		
Sup 22-201	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	60,000.00	60,000.00		
Sup 22-202	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	17,000.00	17,000.00		
Sup 22-203	Construction & Elec. Supplies	DARI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	13,500.00	13,500.00		
Sup 22-204	Agricultural/Farm Supplies	VIHS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,400.00	1,400.00		
Sup 22-205	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	317,670.00	317,670.00		Vehicle supplies for 3rd Qtr
Sup 22-206	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	32,000.00	32,000.00		
Sup 22-207	Fuel & Lubricants	MMDC	No	NP-Direct Ret. Pur. (Sec. 53.14)	3rd Quarter				GoP	1,650.00	1,650.00		Diesel
Sup 22-208	Med. & Dental Supp. & Equip.	PCC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	600.00	600.00		
Sup 22-209	Med. & Dental Supp. & Equip.	DPhys	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	4,100.00	4,100.00		
Sup 22-210	Printing Services	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	20,000.00	20,000.00		Sintra boards for Gradn. 2022 for 3rd Qtr
Sup 22-211	Flower & Plant decorations	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	20,000.00	20,000.00		for 2022 Graduation
Sup 22-212	Video production and sound & lighting services	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	210,000.00	210,000.00		for 2022 Graduation
Sup 22-213	Food & Food Ingredients	OHIAO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	28,560.00	28,560.00		Packed meals/snacks for 2022 ASEAN Month Celebrations for 4th Qtr
Sup 22-214	Food & Food Ingredients	NARC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	11,200.00	11,200.00		Meals & snacks -4th Qtr
Sup 22-215	Accommodation	OHIAO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	30,000.00	30,000.00		For 2022 ASEAN Month Celebrations for 4th Qtr

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					Advertisement/Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 22-216	Awards & Tokens	OHIAO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,000.00	5,000.00		For 2022 ASEAN Month Celebrations
Sup 22-217	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	93,430.00	93,430.00		Vehicle supplies - 4th Qtr
Sup 22-218	Vehicle Supplies	PCC	No	NP-Direct Ret. Pur. (Sec. 53.14)	4th Quarter				GoP	166,990.00	166,990.00		
Sup 22-219	Med. & Dental Supp. & Equip.	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	300.00	300.00		
Sup 22-220	Printing Services	DARI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	400.00	400.00		Tarpaulin for 4th Qtr
Sup 22-221	Laboratory Equip. & Supplies	GISSU	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
Sup 03-01	Labor Services	ODPP	No	By Admin Pakyaw Contr. Sys.	1st Quarter				GoP	300,000.00	300,000.00		
Sup 03-02	Laboratory Equipment and Supplies	OVPREI	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	4,500.00	4,500.00		
Sup 03-03	Medical/Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	12,000.00	12,000.00		
Sup 03-04	Medical/Dental Supplies & Equip.	CoEd	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	900.00	900.00		
Sup 03-05	Food & Food Ingredients	OHIAO	No	Shopping 52.1 (a)	2nd Quarter				GoP	4,000.00	4,000.00		
Sup 03-06	Food & Food Ingredients	OHIAO	No	Shopping 52.1 (a)	2nd Quarter				GoP	6,200.00	6,200.00		
Sup 03-07	Food & Food Ingredients	ODFM	No	Shopping 52.1 (a)	2nd Quarter				GoP	2,000.00	2,000.00		
Sup 03-08	Food & Food Ingredients	OGS	No	Shopping 52.1 (a)	2nd Quarter				GoP	9,500.00	9,500.00		
Sup 03-09	Food & Food Ingredients	OUS	No	Shopping 52.1 (a)	2nd Quarter				GoP	16,500.00	16,500.00		
Sup 03-10	Food & Food Ingredients	ODHRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	20,000.00	20,000.00		
Sup 03-11	Food & Food Ingredients	ODHRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	56,000.00	56,000.00		
Sup 03-12	Food & Food Ingredients	ODHRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	17,500.00	17,500.00		
Sup 03-13	Food & Food Ingredients	NSTP/CWTS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,500.00	6,500.00		
Sup 03-14	Food & Food Ingredients	CVM	No	Shopping 52.1 (a)	2nd Quarter				GoP	13,000.00	13,000.00		
Sup 03-15	Food & Food Ingredients	DBS	No	Shopping 52.1 (a)	2nd Quarter				GoP	11,500.00	11,500.00		
Sup 03-16	Food & Food Ingredients	AccO	No	Shopping 52.1 (a)	2nd Quarter				GoP	1,200.00	1,200.00		
Sup 03-17	Food & Food Ingredients	CAC	No	Shopping 52.1 (a)	2nd Quarter				GoP	5,100.00	5,100.00		
Sup 03-18	Food & Food Ingredients	DPhys	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	11,230.00	11,230.00		
Sup 03-19	IT Supplies and Equipment	OUS	No	Direct Contracting	2nd Quarter				GoP	7,500.00	7,500.00		
Sup 03-20	IT Supplies and Equipment	BAC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,500.00	6,500.00		
Sup 03-21	IT Supplies and Equipment	ODIE	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	3,300.00	3,300.00		

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 03-22	Construction & Elec. Supplies	BAC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,560.00	2,560.00		
Sup 03-23	Construction & Elec. Supplies	OHRA	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,100.00	2,100.00		
Sup 03-24	Office Supplies	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	47,400.00	47,400.00		
Sup 03-25	Office Supplies	ODE	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,500.00	2,500.00		
Sup 03-26	Office Equipment	OUS	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	40,000.00	40,000.00		
Sup 03-27	Mapping & Surveying Materials	DGE	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	42,000.00	42,000.00		
Sup 03-28	Laboratory Equipment and Supplies	PRCRTC	No	NP-53.12 Community Participation	2nd Quarter				GoP	135,000.00	135,000.00		
Sup 03-29	Medical/Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	24,000.00	24,000.00		
Sup 03-30	Awards & Tokens	DPhys	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	800.00	800.00		
Sup 03-31	Awards & Tokens	ODE	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	2,500.00	2,500.00		
Sup 03-32	Accommodation	DPhys	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	4,800.00	4,800.00		
Sup 03-33	Printing Services	DPhys	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	480.00	480.00		
Sup 03-34	Labor Services- Removal of existing damaged structures	ODPP	No	By Admin Pakyaw Contr. Sys.	2nd Quarter				GoP	52,200.00	52,200.00		
Sup 03-35	Labor Services- Installation of Fire Alarm	ODPP	No	By Admin Pakyaw Contr. Sys.	2nd Quarter				GoP	765,946.00	765,946.00		
Sup 03-36	Vehicle Supplies	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	15,556.20	15,556.20		
Sup 03-37	Trainings	GRC	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	90,000.00	90,000.00		
Sup 03-38	IT Supplies and Equipment	ITEEM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		
Sup 03-39	IT Supplies and Equipment	OVPPRGAS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	110,000.00	110,000.00		
Sup 03-40	IT Supplies and Equipment	OHLDHRA	No	Direct Contracting	3rd Quarter				GoP	3,750.00	3,750.00		
Sup 03-41	IT Supplies and Equipment	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	22,000.00	22,000.00		
Sup 03-42	Office Furniture & Fixture	ARIC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	100,000.00	100,000.00		
Sup 03-43	Office Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	28,508.00	28,508.00		
Sup 03-44	Office Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,960.00	1,960.00		
Sup 03-45	Office Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,670.00	3,670.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup 03-46	Office Supplies	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,470.00	12,470.00		
Sup 03-47	Construction & Elec. Supplies	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	24,000.00	24,000.00		
Sup 03-48	Construction & Elec. Supplies	OHRA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,530.00	1,530.00		
Sup 03-49	Construction & Elec. Supplies	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,805.00	15,805.00		
Sup 03-50	Food & Food Ingredients	OPO	No	Shopping 52.1 (a)	3rd Quarter				GoP	5,600.00	5,600.00		
Sup 03-51	Food & Food Ingredients	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	59,100.00	59,100.00		
Sup 03-52	Food & Food Ingredients	OUS	No	Shopping 52.1 (a)	3rd Quarter				GoP	12,500.00	12,500.00		
Sup 03-53	Labor Services - Installation of sliding glass window	CVM	No	By Admin Pakyaw Contr. Sys.	3rd Quarter				GoP	4,600.00	4,600.00		
Sup 03-54	Labor Services - Repair & Maintenance Binocular Microscope	DPM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	35,000.00	35,000.00		
Sup 03-55	Agricultural/Farm Supplies	OVPPRGA S	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	60,700.00	60,700.00		
Sup 03-56	Agricultural/Farm Supplies	OVPPRGA S	No	Shopping 52.1 (a)	3rd Quarter				GoP	2,500.00	2,500.00		
Sup 03-57	Laboratory Equipment and Supplies	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	166,700.00	166,700.00		
Sup 03-58	Laboratory Equipment and Supplies	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	70,000.00	70,000.00		
Sup 03-59	Medical/Dental Supplies & Equip.	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,200.00	1,200.00		
Sup 03-60	Medical/Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	47,000.00	47,000.00		
Sup 03-61	Medical/Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	98,330.00	98,330.00		
Sup 03-62	Medical/Dental Supplies & Equip.	VSUHSO	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	179,400.00	179,400.00		
Sup 03-63	Medical/Dental Supplies & Equip.	VSUHSO	No	Direct Contracting	3rd Quarter				GoP	369,150.00	369,150.00		
Sup 03-64	Office Equipment	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,400.00	2,400.00		
Sup 03-65	Vehicle Supplies	OVPPRGA S	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,200.00	1,200.00		
Sup 03-66	Trainings	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	30,000.00	30,000.00		
Sup 03-67	Agricultural/Farm Supplies	OVPPRGA S	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,500.00	6,500.00		
Sup 03-68	Gasoline (Unleaded)	Fuel Station	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	540,000.00	540,000.00		
Sup-04-01	Office Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	44,000.00	44,000.00		
Sup-04-02	Training Supplies (Office Supplies)	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	105,000.00	105,000.00		Specialty paper for Certificates

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-04-03	Awards & Tokens	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	123,500.00	123,500.00		For JHS Moving Up 2022- 2023
Sup-04-04	Renewal of subscription to Times Higher Education Institutional 2022	OHIAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter				GoP	155,524.30	155,524.30		
Sup-04-05	Labor Services for the Various Job requests filed on Jan-March 2022	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	125,250.00	125,250.00		
Sup-04-06	Labor Services for the Installation of roof & roof framing - TBI Extension	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	82,000.00	82,000.00		
Sup-04-07	Labor Services for the Repair of roofing - Apartelle	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	24,000.00	24,000.00		
Sup-04-08	Labor Services for the Improvement of gym grounds & roads - Upper campus	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	91,500.00	91,500.00		
Sup-04-09	Labor Services for the Repainting of IT Building	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	45,000.00	45,000.00		
Sup-04-10	Labor Services for the Repair of Seafront B	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	37,000.00	37,000.00		
Sup-04-11	Labor Services for the Oval & Stage preparation, Upper Campus	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	47,000.00	47,000.00		
Sup-04-12	Labor Services for the Painting of Warner Apartment - Second Floor	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	285,000.00	285,000.00		
Sup-04-13	Contingency Fund - Intramural & SCUAA Use	OHIGP	No	Shopping 52.1 (a)	3rd Quarter				GoP	100,000.00	100,000.00		
Sup-04-14	Medical & Dental Supp. & Equip.	DVCS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	99,883.00	99,883.00		
Sup-04-15	Medical & Dental Supp. & Equip.	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	23,605.00	23,605.00		
Sup-04-16	Medical & Dental Supp. & Equip.	DPM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,100.00	1,100.00		
Sup-04-17	Medical & Dental Supp. & Equip.	USHER	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	558,557.00	558,557.00		For Medical Section Use
Sup-04-18	IT Supplies and Equipment	DSS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,500.00	5,500.00		
Sup-04-19	IT Supplies and Equipment	VICARP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00		
Sup-04-20	IT Supplies and Equipment	PO	No	Direct Contracting	3rd Quarter				GoP	14,300.00	14,300.00		Toner for COA's photocopier
Sup-04-21	IT Supplies and Equipment	OP	No	Direct Contracting	3rd Quarter				GoP	132,000.00	132,000.00		Drum cartridge for Fujixerox
Sup-04-22	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,200.00	2,200.00		
Sup-04-23	IT Supplies and Equipment	OHPMRR	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	23,000.00	23,000.00		
Sup-04-24	Food & Food Ingredients	OVPSAS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	75,000.00	75,000.00		Snacks for 2022 student on- boarding

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-04-25	Food & Food Ingredients	DFST	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	33,000.00	33,000.00		Snacks/meals for value chain seminar
Sup-04-26	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00		Snacks for orientation & reorientation of documented info.
Sup-04-27	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,000.00	15,000.00		Snacks during the IQA
Sup-04-28	Food & Food Ingredients	DMath	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,000.00	3,000.00		snacks for Dmath 1st Anniversary Celebration
Sup-04-29	Food & Food Ingredients	ODPIDM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	28,000.00	28,000.00		Meals & Snacks -LUDIP Workshop
Sup-04-30	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,000.00	15,000.00		Snacks - CSC Opening Ceremony
Sup-04-31	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,000.00	15,000.00		Snacks for CSC Closing Ceremony
Sup-04-32	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,000.00	15,000.00		Snacks & Dinner for CVM PAVMES
Sup-04-33	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,000.00	3,000.00		Meals for CVM at Limesawa
Sup-04-34	Food & Food Ingredients	OGS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,250.00	2,250.00		Snacks for Grad. School Council Meeting
Sup-04-35	Food & Food Ingredients	OGS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,000.00	5,000.00		Snacks for Grad. School Student On- Boarding
Sup-04-36	Food & Food Ingredients	RCCRDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	850.00	850.00		Meals & Snacks for In-House Review External Evaluator
Sup-04-37	Food & Food Ingredients	CET	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,500.00	12,500.00		Meals & Snacks for CET In-House Review
Sup-04-38	Food & Food Ingredients	CET	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	18,000.00	18,000.00		Meals & Snacks - Enhancement & Review of DBE Syllabus
Sup-04-39	Food & Food Ingredients	RERC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,500.00	2,500.00		Snacks during ROE In-House Review
Sup-04-40	Food & Food Ingredients	DMath	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,250.00	5,250.00		Snacks for DMath activities
Sup-04-41	Food & Food Ingredients	OVPAF	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	4,250.00	4,250.00		Snacks & Meals for Training for Satellite Demo with MIS
Sup-04-42	Food & Food Ingredients	NCRC-V	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	9,000.00	9,000.00		Meals for NCRC training participants
Sup-04-43	Food & Food Ingredients	NCRC-V	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	9,200.00	9,200.00		Meals & Snacks for trainings & site visit of PWD beneficiaries
Sup-04-44	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,500.00	12,500.00		Meals & Snacks during the mandatory orientation of acad. Advisees, advisers, dept. focal person & coll. Hotline agents

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-04-45	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	35,000.00	35,000.00		Meals & Snacks during the VSU Faculty On-Boarding
Sup-04-46	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	25,000.00	25,000.00		Meals & Snacks for Newly Hired Faculty On-Boarding & Training workshop on VSUEE
Sup-04-47	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00		Meals & Snacks for faculty on-boarding, Sept. 5-6, 2022
Sup-04-48	Food & Food Ingredients	DCST	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,750.00	5,750.00		Meals & Snacks DCST Strategic Planning
Sup-04-49	Food & Food Ingredients	ARIC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	700.00	700.00		Snacks for ARI & CON Annual In-House Review
Sup-04-50	Food & Food Ingredients	OUDDRM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00		Meals & Snacks for facilitator during the earthquake and fire drill, Sept. 8, 2022
Sup-04-51	Food & Food Ingredients	ODS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	21,000.00	21,000.00		Snacks during the Student Leadership Summit, Sept. 17, 2022
Sup-04-52	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	13,200.00	13,200.00		Meals & Snacks - Orientation & reorientation on duties & responsibilities of VSU Security personnel
Sup-04-53	Food & Food Ingredients	DFST	No	Shopping 52.1 (a)	3rd Quarter				GoP	11,250.00	11,250.00		Meals & Snacks during training on food safety, GMF& GHP among VSU food handlers
Sup-04-54	Food & Food Ingredients	DFST	No	Shopping 52.1 (a)	3rd Quarter				GoP	3,750.00	3,750.00		Meals & Snacks during assessment of the sanitary status of food establishment inside the campus
Sup-04-55	Food & Food Ingredients	DFST	No	Shopping 52.1 (a)	3rd Quarter				GoP	2,350.00	2,350.00		Snacks - conduct of impact study of DFSTs transferred technology in Baybay City
Sup-04-56	Food & Food Ingredients	CET	No	Shopping 52.1 (a)	3rd Quarter				GoP	2,500.00	2,500.00		Snacks during training workshop Office Productivity Tools
Sup-04-57	Food & Food Ingredients	CME	No	Shopping 52.1 (a)	3rd Quarter				GoP	6,000.00	6,000.00		Meals & Snacks for CME In-House Review
Sup-04-58	Construction & Electrical Supp.	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	25,000.00	25,000.00		
Sup-04-59	Construction & Electrical Supp.	OUS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,335.00	3,335.00		
Sup-04-60	Laboratory Equipment& Supp.	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	28,200.00	28,200.00		

Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-04-61	Agricultural/Farm Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	500,000.00	500,000.00		Sweetpotato cuttings NSIC SP Registered varieties
Sup-04-62	Accommodation	RCCRDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,500.00	1,500.00		For external evaluator
Sup-04-63	Vehicle Rental	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	150,000.00	150,000.00		
Sup-04-64	Vehicle Rental	DSS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		
Sup-04-65	Textile, Costumes, & other Related Prods	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	14,000.00	14,000.00		
Sup-04-66	Vehicle Rental	DSS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		
Sup-04-67	Sports Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	125,650.00	125,650.00		
Sup-04-68	Books & Publications	OCL	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,184.00	5,184.00		
Sup-04-69	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	47,500.00	47,500.00		
Sup-04-70	Vehicle	PCC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	300,000.00	300,000.00		4 units Motorcycle, 125 cc
Sup-04-71	Vehicle Rental	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	246,000.00	246,000.00		
Sup-04-72	Vehicle Rental	DSS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	36,000.00	36,000.00		
Sup-04-73	Medical & Dental Supp. & Equip.	DVCS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	17,638.00	17,638.00		
Sup-04-74	Medical & Dental Supp. & Equip.	DPM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,600.00	1,600.00		
Sup-04-75	Medical & Dental Supp. & Equip.	DBS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,260.00	1,260.00		
Sup-04-76	Medical & Dental Supp. & Equip.	USHER	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	290,484.00	290,484.00		various medicines for medical section use
Sup-04-77	Medical & Dental Supp. & Equip.	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,900.00	5,900.00		
Sup-04-78	Medical & Dental Supp. & Equip.	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	94,190.00	94,190.00		
Sup-04-79	Office Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	81,176.00	81,176.00		
Sup-04-80	IT Supplies and Equipment	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	9,900.00	9,900.00		
Sup-04-81	IT Supplies and Equipment	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	7,350.00	7,350.00		
Sup-04-82	Construction & Electrical Supp.	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	98,960.00	98,960.00		
Sup-04-83	Construction & Electrical Supp.	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	135,000.00		135,000.00	

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					Advertise- ment/Pos- ting of IB/RFI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
Sup-04-84	Agricultural/Farm Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,500,000.00	1,500,000.00		Sweetpotato cuttings NSIC SP Registered varieties
Sup-04-86	Services	DSS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	62,000.00	62,000.00		For Laboratory Analysis (LO Manila)
Sup-04-87	Services	DSS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	62,000.00	62,000.00		For Laboratory Analysis (NF Asencion)
Sup-04-88	Services	DSS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	62,000.00	62,000.00		For Laboratory Analysis (NF Asencion)
Sup-04-89	Labor Services	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	138,750.00	138,750.00		Trainer, Direct Cooking Services, Contingency Fund
Sup-04-90	Vehicle Rental	DSS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	36,000.00	36,000.00		
Sup-04-91	Food & Food Ingredients	DMath	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,250.00	2,250.00		Snacks for DMath Activities
Sup-04-92	Food & Food Ingredients	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	602,474.00	602,474.00		For SCUAA 2022
Sup-04-93	Sports Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	737,350.00	737,350.00		For SCUAA 2022 use
Sup-04-94	Textile, Costumes, & other Related Prods	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	141,000.00	141,000.00		
Sup-04-95	Contingency Expenses	COA	No	Shopping 52.1 (a)	as needed by the end-user				GoP	4,500.00	4,500.00		
Sup-04-96	Contingency Expenses	VSU Main	No	Shopping 52.1 (a)	as needed by the end-user				GoP	1,318,880.00	1,318,880.00		For petty expenses of all end-user units
Sup-05-01	IT Supplies and Equipment	CoEd	No	Direct Contracting	1st Quarter				GoP	23,766.75	23,766.75		
Sup-05-02	Office Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	44,000.00	44,000.00		
Sup-05-03	Office Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	105,000.00	105,000.00		Special paper for certificates for the trainings
Sup-05-04	Awards & Tokens	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	169,000.00	169,000.00		
Sup-05-05	Printing Services	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	32,202.40	32,202.40		For pilot-testing wayfinding principles in the VSU Brand Book
Sup-05-06	Printing Services	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,900.00	3,900.00		Tarpaulin for Intramurals 2022
Sup-05-07	Professional Services	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	48,500.00	48,500.00		Payment for guest speakers, judges & other officiating officials for intramurals
Sup-05-08	Labor Services	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	30,000.00	30,000.00		For Intramurals
Sup-05-09	Labor Services	PRCRTC	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	30,000.00	30,000.00		Fabrication & installation of 1 1/2 protective structure for the SFVC project

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-10	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	38,000.00	38,000.00		Repair of ceiling and boards OPBG
Sup-05-11	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	135,000.00	135,000.00		Installation of RC culvert and construction of drainage canal - GYM
Sup-05-12	Labor Services	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	68,000.00	68,000.00		Repair of Beach Garden
Sup-05-13	Food & Food Ingredients	MMDC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,250.00	6,250.00		Snacks & packed meals
Sup-05-14	Food & Food Ingredients	DFST	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	9,000.00	9,000.00		Meals/lunch
Sup-05-15	Food & Food Ingredients	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	136,250.00	136,250.00		Meals & Snacks for intramurals
Sup-05-16	Food & Food Ingredients	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,050.00	1,050.00		Meals/lunch
Sup-05-17	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,000.00	2,000.00		Meals/lunch
Sup-05-18	Food & Food Ingredients	DCHM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,950.00	1,950.00		Snacks & packed meals
Sup-05-19	Food & Food Ingredients	ODE	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,800.00	2,800.00		Snacks & packed meals
Sup-05-20	Food & Food Ingredients	OHLDHRA	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	20,000.00	20,000.00		Snacks
Sup-05-21	Food & Food Ingredients	ISRDS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	33,250.00	33,250.00		Meals & Snacks for training
Sup-05-22	Food & Food Ingredients	ISRDS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	12,000.00	12,000.00		Meals & Snacks
Sup-05-23	Laboratory Equipment & Supp.	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	240.00	240.00		
Sup-05-24	Office Supplies	ODPP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,360.00	1,360.00		
Sup-05-25	Office Supplies	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	229,786.00	229,786.00		Office supplies for intramurals
Sup-05-26	Medical & Dental Supp. & Equip.	CVM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	1,220.00	1,220.00		
Sup-05-27	Medical & Dental Supp. & Equip.	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	4,100.00	4,100.00		
Sup-05-28	Medical & Dental Supp. & Equip.	OP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,000.00	5,000.00		
Sup-05-29	Construction & Electrical Supp.	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,300.00	2,300.00		
Sup-05-30	Construction & Electrical Supp.	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	15,400.00	15,400.00		
Sup-05-31	Construction & Electrical Supp.	OHIGP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	4,600.00	4,600.00		
Sup-05-32	Construction & Electrical Supp.	OUDDRM	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-33	Agricultural/Farm Supplies	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	2,008.00	2,008.00		
Sup-05-34	IT Supplies and Equipment	IHK	No	Direct Contracting	3rd Quarter				GoP	11,000.00	11,000.00		exclusive distributorship
Sup-05-35	Fuel & Lubricants	OVPREI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	3rd Quarter				GoP	1,680.00	1,680.00		
Sup-05-36	Awards & Tokens	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	7,800.00	7,800.00		
Sup-05-37	Trainings	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	11,000.00	11,000.00		
Sup-05-38	Textile, Costumes, and other Related Products	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	28,000.00	28,000.00		
Sup-05-39	Transportation	IHK	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,500.00	6,500.00		
Sup-05-40	Transportation	DOPAC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	5,000.00	5,000.00		
Sup-05-41	Transportation	TBI	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	24,000.00	24,000.00		
Sup-05-42	Vehicle Supplies	OP	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	56,134.00	56,134.00		
Sup-05-43	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	16,000.00	16,000.00		
Sup-05-44	Vehicle Supplies	OHMPS	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	11,100.00	11,100.00		
Sup-05-45	Agricultural/Farm Supplies	ITEEM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	21,886.00	21,886.00		
Sup-05-46	Agricultural/Farm Supplies	NARC	No	NP-53.12 Community Participation	4th Quarter				GoP	308,640.00	308,640.00		Abaca suckers
Sup-05-47	IT Supplies and Equipment	CME	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	28,460.00	28,460.00		
Sup-05-48	IT Supplies and Equipment	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,750.00	2,750.00		
Sup-05-49	Office Supplies	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	45,000.00	45,000.00		
Sup-05-50	Office Supplies	CME	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,500.00	5,500.00		
Sup-05-51	Food & Food Ingredients	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		Snacks & packed meals for orientation & strat planning (Day 1)
Sup-05-52	Food & Food Ingredients	MMDC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		Snacks & packed meals for orientation & strat planning (Day 2)
Sup-05-53	Food & Food Ingredients	CN	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	11,250.00	11,250.00		Snacks & packed meals for the training
Sup-05-54	Food & Food Ingredients	ODQA	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	16,500.00	16,500.00		Snacks for the training on root cause analysis

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					Advertise ment/Pos ting of IB/RE	Submissi on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-55	Food & Food Ingredients	IHK	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	31,000.00	31,000.00		Snacks & meals for Ms. Intrains
Sup-05-56	Food & Food Ingredients	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,500.00	1,500.00		Lunch for referees - Intramurals
Sup-05-57	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,000.00	4,000.00		Snacks & packed meals for Boar Semen Evaluation special training
Sup-05-58	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,500.00	4,500.00		Snacks & packed meals
Sup-05-59	Food & Food Ingredients	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	117,000.00	117,000.00		Snacks & packed meals for the training workshop
Sup-05-60	Food & Food Ingredients	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	69,000.00	69,000.00		Snacks & packed meals for 4 days BOOTCAMP
Sup-05-61	Food & Food Ingredients	VICARP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	19,800.00	19,800.00		Snacks & meals for level II ROE Review
Sup-05-62	Food & Food Ingredients	VICARP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	16,500.00	16,500.00		Snacks & meals for meetings
Sup-05-63	Food & Food Ingredients	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,000.00	6,000.00		Snacks & meals
Sup-05-64	Food & Food Ingredients	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	220,000.00	220,000.00		Snacks & packed meals
Sup-05-65	Food & Food Ingredients	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	3,450.00	3,450.00		Lunch meal for possible partnership meeting
Sup-05-66	Food & Food Ingredients	ODIE	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	25,000.00	25,000.00		Snacks for orientation
Sup-05-67	Food & Food Ingredients	ARIC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,500.00	2,500.00		Snacks for the conduct of meetings
Sup-05-68	Food & Food Ingredients	ODS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,710.00	4,710.00		Snacks & packed meals for the speaker and working committees
Sup-05-69	Food & Food Ingredients	ODS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		Snacks for oath-taking ceremony
Sup-05-70	Laboratory Equipment & Supp.	DVCS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	85,500.00	85,500.00		
Sup-05-71	Laboratory Equipment & Supp.	ITEEM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	70,000.00	70,000.00		
Sup-05-72	Laboratory Equipment & Supp.	DFST	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,250.00	6,250.00		
Sup-05-73	Laboratory Equipment & Supp.	IHK	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	276,150.00	276,150.00		Class F1 set of test weights, 20
Sup-05-74	Labor Services (Repair of guesthouse & president's cottage)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	47,000.00	47,000.00		
Sup-05-75	Office Furniture & Fixture	OP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	600,000.00	600,000.00		Office tables and chairs for office use
Sup-05-76	Office Equipment	ODQA	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	9,000.00	9,000.00		
Sup-05-77	Office Equipment	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	232,000.00	232,000.00		Office equipment for IHK

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-78	Construction & Electrical Supp.	CFES	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
Sup-05-79	Construction & Electrical Supp.	DFST	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,750.00	5,750.00		
Sup-05-80	Construction & Electrical Supp.	OGS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,200.00	4,200.00		
Sup-05-81	Construction & Electrical Supp.	AccO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	12,000.00	12,000.00		
Sup-05-82	Transportation	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		
Sup-05-83	Transportation	CME	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	115,000.00	115,000.00		
Sup-05-84	Transportation	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	72,000.00	72,000.00		
Sup-05-85	Transportation	DOPAC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		
Sup-05-86	Trainings	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		
Sup-05-87	Trainings	APARTELE	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	350.00	350.00		
Sup-05-88	Accommodation	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		
Sup-05-89	Accommodation	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	120,000.00	120,000.00		
Sup-05-90	Accommodation	APARTELE	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	45,470.00	45,470.00		
Sup-05-91	Printing Services	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,000.00	6,000.00		Printing of leaflets
Sup-05-92	Repair and Maintenance Laboratory Equip. (microscopes)	DBS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	70,000.00	70,000.00		
Sup-05-93	Labor Services (Repair of leaking roof - Gym)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	150,000.00	150,000.00		
Sup-05-94	Labor Services (Painting of primer roof paint - Gym)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	175,000.00	175,000.00		
Sup-05-95	Labor Services (Repair of VSU-Manila Office)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	36,000.00	36,000.00		
Sup-05-97	Labor Services (Repainting of roofs - Guesthouse & Pavilion)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	47,000.00	47,000.00		
Sup-05-98	Fuel & Lubricants	OVPREI	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	4th Quarter				GoP	6,720.00	6,720.00		
Sup-05-99	Awards & Tokens	ODIE	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
Sup-05-100	Awards & Tokens	OIMD	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,250.00	6,250.00		

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					Advertise ment/Pos ting of IB/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sup-05-101	Sports Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	399,400.00	399,400.00		Sports supplies for IHK use
Sup-05-102	Books & Publications	OCL	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00		For the students, faculty & staff use
Sup-05-103	Medical & Dental Supp. & Equip.	USHER	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	69,288.00	69,288.00		
Sup-05-104	Office Supplies & Materials	OUDDRM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		
Sup-05-105	Accommodation & Meals Package	OUDDRM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	150,000.00	150,000.00		For DRRM seminar-workshop (Tacloban)
Sup-05-106	Professional Services	OUDDRM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	24,000.00	24,000.00		For speakers & training fees
Sup-05-107	Fuel & Lubricants	OUDDRM	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	4th Quarter				GoP	10,000.00	10,000.00		
Supp 06-01	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	108,250.00	108,250.00		
Supp 06-02	Fuel & Lubricants	ODPP	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	6,000.00	6,000.00		
Supp 06-03	Labor Services (Repair of research rooms 104, 105, 106 & 107)	ODPP	No	By Admin(Pakyaw Contracting System)	3rd Quarter				GoP	250,000.00	250,000.00		
Supp 06-04	Medical & Dental Supplies & Equip.	BAC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	3,939.00	3,939.00		
Supp 06-05	IT Supplies and Equipment	PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	40,000.00	40,000.00		
Supp 06-06	Construction and Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	284,214.00	284,214.00		For Christmas Lights 2022
Supp 06-07	Construction and Electrical Supplies	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	109,500.00	109,500.00		
Supp 06-08	Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	214,730.00	214,730.00		
Supp 06-09	Labor Services (Construction of drain canal & VSU signages at main entrance)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	128,000.00	128,000.00		
Supp 06-10	Construction and Electrical Supplies	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	167,000.00	167,000.00		
Supp 06-11	Accommodation	OHP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	100,000.00	100,000.00		
Supp 06-12	Accommodation	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	78,900.00	78,900.00		
Supp 06-13	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	250,170.00	250,170.00		
Supp 06-14	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	114,800.00	114,800.00		

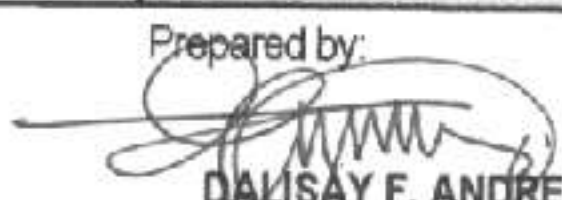
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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Supp 06-15	Food & Food Ingredients	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	337,000.00	337,000.00		
Supp 06-16	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	84,160.00	84,160.00		
Supp 06-17	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	169,800.00	169,800.00		
Supp 06-18	IT Supplies and Equipment	Various	No	Direct Contracting	4th Quarter				GoP	46,458.80	46,458.80		
Supp 06-19	Laboratory Equipment and Supplies	DPhys	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	28,400.00	28,400.00		
Supp 06-20	Laboratory Equipment and Supplies	USHER	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	36,000.00	36,000.00		
Supp 06-21	Laboratory Equipment and Supplies	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,060.00	4,060.00		
Supp 06-22	Vehicle Rental	CME	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	80,000.00	80,000.00		
Supp 06-23	Vehicle Rental	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	18,000.00	18,000.00		
Supp 06-24	Labor Services (Repair of ceiling, Admin. Bldg.)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	107,000.00	107,000.00		
Supp 06-25	Labor Services (Repair of ceiling, HS Com. Arts & Home Science Building)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	242,500.00	242,500.00		
Supp 06-26	Labor Services (Various job requests for April 2022)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	117,600.00	117,600.00		
Supp 06-27	Labor Services (Installation of exterior ceiling and frame, Warner Apt.)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	300,000.00	300,000.00		
Supp 06-28	Labor Services (Construction of 5 units Transformer Elevated Platforms)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	275,000.00	275,000.00		
Supp 06-29	Labor Services (Excavation of floor elevation from 2nd floor to ground floor, Graduate School)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	350,000.00	350,000.00		
Supp 06-30	Labor Services (Repainting of waiting shed at main entrance)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	55,000.00	55,000.00		
Supp 06-31	Labor Services (Restoration of Spillway damaged by typhoon Agaton)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	125,000.00	125,000.00		
Supp 06-32	Labor Services (Slicing and hauling of fallen trees, Phase 3)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	112,000.00	112,000.00		
Supp 06-33	Labor Services (Preparation for various events, gym, oval & sports facilities at the upper campus)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	114,500.00	114,500.00		
Supp 06-34	Labor Services (Repainting of HS Com. Arts & Home Science Building)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	90,000.00	90,000.00		
Supp 06-35	Labor Services (Painting of roofs, Warner Apt.)	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	70,000.00	70,000.00		
Supp 06-36	Labor Services (Renovation of Olleras Cottage (Cement Plastering))	ODPP	No	By Admin(Pakyaw Contracting System)	4th Quarter				GoP	300,000.00	300,000.00		
Supp 06-37	Printing Services (Printing of polo shirts w/ embroidered logos)	OVPREI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	14,000.00	14,000.00		

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supp 06-38	Fuel & Lubricants	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	61,900.00	61,900.00		
Supp 06-40	Fuel & Lubricants	PCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil Lubricant(POL) Prods. & Airline Tickets	4th Quarter				GoP	200,070.00	200,070.00		Diesel for PCC
Supp 06-41	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	4,890.00	4,890.00		
Supp 06-42	Office Supplies	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,802.00	2,802.00		
Supp 06-43	Books & Publications	OCL	No	Direct Contracting	4th Quarter				GoP	105,000.00	105,000.00		
Supp 06-44	Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	18,360.00	18,360.00		
Supp 06-45	Vehicle Supplies	NCRC-V	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	90,991.17	90,991.17		
Supp 06-46	Vehicle Supplies	ODPP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
Supp 06-47	Vehicle Supplies	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	109,620.00	109,620.00		Repair of VSU Bus and vehicle
Supp 06-48	Sports Supplies	USHER	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	17,100.00	17,100.00		
Supp 06-49	Textile, Costumes, and other Related Products	SPMO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	10,000.00	10,000.00		
Supp 06-50	Textile, Costumes, and other Related Products	MMDc	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	290,000.00	290,000.00		For new toga for UADCO use
Supp 06-51	Textile, Costumes, and other Related Products	OHIGP	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	49,000.00	49,000.00		
Supp 06-52	Trainings	ARIC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,050.00	5,050.00		
Supp 06-53	Trainings	DFST	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,000.00	1,000.00		
Supp 06-54	Trainings	TBI	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		
Supp 06-55	Medical & Dental Supplies & Equip.	DMath	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,000.00	5,000.00		
Supp 06-56	Medical & Dental Supplies & Equip.	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	800.00	800.00		
Supp 06-57	Agricultural/Farm Supplies	DAS	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	83,356.00	83,356.00		
Supp 06-58	Laboratory Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	233,750.00	233,750.00		
Supp 06-59	Office Furniture & Fixture	BuO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	300,000.00		300,000.00	Savings. For office use.
Supp 06-60	Office Furniture & Fixture	PO	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	450,000.00		450,000.00	Savings. For GAO Office use.

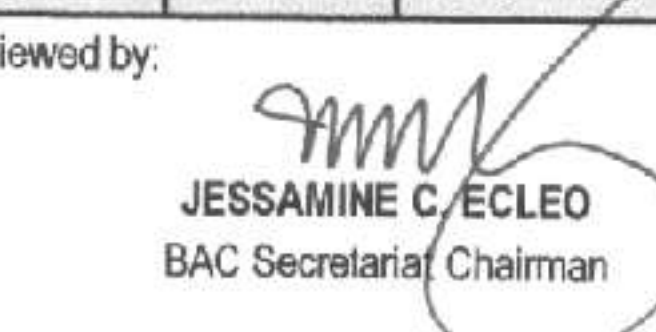
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supp 06-61	Accommodation	Planning	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	85,000.00	85,000.00		
Supp 06-62	Food & Food Ingredients	CVM	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	12,500.00	12,500.00		
Supp 06-63	I.T. Supplies and Equipment	BAC	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00		200,000.00	Savings. For office use.
Supp 06-64	Laboratory Equipment and Supplies	DPBG	No	NP-53.9 - Small Value Procurement	4th Quarter				GoP	130,000.00		130,000.00	Savings. Electric Compound Binocular Microscope & Safety Storage Cabinet
Supp 07-01	Transportation	CVM		NP-53.9 - Small Value Procurement	1st Quarter				GoP	5,000.00	5,000.00		
Supp 07-02	Laboratory Equip. & Supplies	PRCRTC		Direct Contracting	1st Quarter				GoP	109,466.00	109,466.00		
Supp 07-03	IT Supplies and Equipment	PRCRTC		Direct Contracting	1st Quarter				GoP	6,250.00	6,250.00		Toner for Ineo 206
Supp 07-04	Construction & Electrical Supp.	ODPP		NP-53.9 - Small Value Procurement	1st Quarter				GoP	354,000.00	354,000.00		For Street lightings
Supp 07-05	Agricultural/Farm Supplies	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	250,010.00	250,010.00		For Implementation of PL480
Supp 07-06	Construction & Electrical Supp.	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	60,000.00	60,000.00		
Supp 07-07	Construction & Electrical Supp.	ODPP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	339,300.00	339,300.00		Various installation of Warner Apt.
Supp 07-08	Construction & Electrical Supp.	ODPP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	260,810.00	260,810.00		Completion of Old Library
Supp 07-09	Construction & Electrical Supp.	ODPP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	665,000.00	665,000.00		Repair of IH 2022
Supp 07-10	Laboratory Equip. & Supplies	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	45,000.00	45,000.00		
Supp 07-11	Vehicles (5 units Motorcycle)	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	400,000.00	400,000.00		
Supp 07-12	Office Supplies	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	42,500.00	42,500.00		
Supp 07-13	Office Supplies	PO		Shopping 52.1 (b)	4th Quarter				GoP	3,165.00	3,165.00		
Supp 07-14	Labor Services (AI Service Provider)	PCC		NP-53.9 - Small Value Procurement	4th Quarter				GoF	90,000.00	90,000.00		
Supp 07-15	IT Supplies and Equipment	MMDC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	240,000.00	240,000.00		Renewal of Zoom Institutional Subscription
Supp 07-16	IT Supplies and Equipment	BAC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	49,000.00	49,000.00		
Supp 07-17	IT Supplies and Equipment	PO		NP-53.9 - Small Value Procurement	4th Quarter				GoP	80,000.00	80,000.00		
Supp 07-18	IT Supplies and Equipment	ODAS		NP-53.9 - Small Value Procurement	4th Quarter				GoP	2,000.00	2,000.00		
Supp 07-19	Food & Food Ingredients	MMDC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	19,500.00	19,500.00		
Supp 07-20	Food & Food Ingredients	OP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	33,600.00	33,600.00		

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					Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supp 07-21	Food & Food Ingredients	ODE		NP-53.9 - Small Value Procurement	4th Quarter				GoP	36,400.00	36,400.00		
Supp 07-22	Food & Food Ingredients	ODAS		NP-53.9 - Small Value Procurement	4th Quarter				GoP	15,000.00	15,000.00		
Supp 07-23	Food & Food Ingredients	OP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	36,000.00	36,000.00		
Supp 07-24	Transportation	CVM		NP-53.9 - Small Value Procurement	4th Quarter				GoP	5,000.00	5,000.00		
Supp 07-25	Vehicle Supplies	BAC		NP-53.9 - Small Value Procurement	4th Quarter				GoP	40,500.00	40,500.00		
Supp 07-26	Vehicle Supplies	USHER		NP-53.9 - Small Value Procurement	4th Quarter				GoP	18,000.00	18,000.00		
Supp 07-27	Awards & Tokens	NSTP/CWTS		NP-53.9 - Small Value Procurement	4th Quarter				GoP	1,000.00	1,000.00		
Supp 07-28	Medical & Dental Supp. & Equip.	OHIGP		NP-53.9 - Small Value Procurement	4th Quarter				GoP	60,000.00	60,000.00		
Supp 07-29	Sports Supplies	OHIGP		NP-53.9 - Small Value Procurement	4th Quarter				GoF	35,000.00	35,000.00		
	Total (Goods)									221,205,011.08	171,730,999.65	49,474,011.43	
	Infrastructure Projects												
INF-22-01	Construction of Animal Research and Testing Laboratory Building	CVM	Yes	Competitive Bidding	1st Quarter				GoP	10,000,000.00		10,000,000.00	
INF-22-02	Construction of a Two-Storey Marine Multi- Species Hatchery Building	VSU Tolosa	Yes	Competitive Bidding	1st Quarter				GoP	10,000,000.00		10,000,000.00	
INF-22-03	Repair of Coop Building - Phase 2	ODPP	No	Competitive Bidding	3rd Quarter				GoP	1,828,820.19		1,828,820.19	
INF-22-04	Construction of Data Center	ICTMC	No	Competitive Bidding	4th Quarter				GoP	700,000.00		700,000.00	
INF-22-05	Construction of International Affairs Office	IAO	No	Competitive Bidding	4th Quarter				GoP	696,717.15	696,717.15		
	Total (Infrastructure Projects)									23,225,537.34	696,717.15	22,528,820.19	
	GRAND TOTAL									244,430,548.42	172,427,716.80	72,002,831.62	

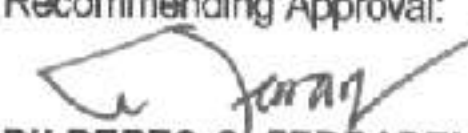
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