



## Visayas State University Annual Procurement Plan for FY 2023

Code (PAF)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Goods</b>												
	Supply & Delivery of Common-Use Supplies-APP-CSE	SPMO		NP-53.5 Agency-to-Agency	as needed				RAF	P1,156,256.42	F1,156,256.42		
23-01	Supply & Delivery of Books	OCL, VSUIHS Library	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P998,825.00	P998,825.00		
23-02	Supply & Delivery of Fuel	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P3,372,000.00	F3,372,000.00		
23-03	Supply and Delivery of I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P7,551,405.00	F2,663,405.00	P4,888,000.00	
23-04	Supply & Delivery of Technical & Scientific Equipment and Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P11,596,080.00	P216,080.00	P11,380,000.00	
23-05	Supply & Delivery of Office and Janitorial Supplies and Other General Merchandise Products	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P1,165,742.00	F1,165,742.00		
23-06	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P6,207,868.54	F6,207,868.54		
23-07	Supply and Delivery of Vehicle Supplies	OHMPS	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P906,400.00	P906,400.00		
23-08	Supply & Delivery of I.T. and Office Equipment & Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P1,555,700.00	P750,700.00	P805,000.00	
23-09	Supply & Delivery of Office Furniture and Fixtures	Various	Yes	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P1,359,629.00	P731,629.00	P628,000.00	
23-10	Books & Publications	OCL	No	Direct Contracting	1st Quarter				RAF	P443,625.20	443,625.20		renewal of subscriptions to journals, e-books, etc.
23-11	Books & Publications	OCL	Yes	Direct Contracting	1st Quarter				RAF	P512,160.00	512,160.00		renewal of subscription
23-12	Books & Publications	OCL	No	NP-53.9 - Small Value Procurement	2nd Quarter				RAF	P49,120.00	49,120.00		
23-13	Fuel & Lubricants	Various	No	NP-Direct Retail Pur. (Sec. 53.14)	1st Quarter - 4th Quarter				RAF	P335,494.00	335,494.00		
23-14	Fuel & Lubricants	SPMO	No	Public Bidding	3rd Quarter				RAF, STF	P1,965,395.00	1,965,395.00		Diesel & gasoline for 3rd Qtr
23-15	Fuel & Lubricants	Various	No	NP-Direct Retail Pur. (Sec. 53.14)	1st Quarter - 3 <sup>rd</sup> Quarter				STF	P15,655.00	15,655.00		
23-16	IT Supplies and Equipment, and Office Equipment	Various	No	Competitive Bidding	1st Quarter - 4th Quarter				RAF	P806,262.01	584,262.01	222,000.00	
23-17	Software Subscriptions	ODIE		Competitive Bidding	1st Quarter				RAF	P4,098,572.00	4,098,572.00		Turnitin & MS 0365 A3
23-18	Renewal of Subscription to ScholarOne Manuscript	ATR		Direct Contracting	1st Quarter					P553,633.92	553,633.92		



23-19	IT Supplies and Equipment	Various	No	Direct Contracting	1st Quarter - 4th Quarter	RAF	P565,312.53	565,312.53		Spare parts, Toners, Consumables of Evictio
23-20	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P185,940.00	185,940.00		
23-21	IT Supplies and Equipment	Various	No	Direct Contracting	1st Quarter	STF	P437,545.80	437,545.80		Spare parts, Toners, Consumables of Evictio
23-22	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P92,000.00	92,000.00		
23-23	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	STF	P4,649,320.00	4,649,320.00		
23-24	IT Supplies and Equipment	CAFS	No	Competitive Bidding	1st Quarter	TF	P8,750.00	8,750.00		
23-25	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	RAF	P466,632.00	466,632.00		
23-26	Laboratory Equip. & Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P10,700.00	10,700.00		
23-27	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter - 3rd Quarter	STF	P446,618.00	446,618.00		
23-28	Laboratory Equip. & Supplies	DPM	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	P2,000.00	2,000.00		
23-29	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	RAF	P1,514,855.08	1,514,855.08		
23-30	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	RAF	P11,060.00	11,060.00		
23-31	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	STF	P841,444.00	841,444.00		
23-32	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	STF	P180,000.00	180,000.00		
23-33	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 2 <sup>nd</sup> Quarter	TF	P29,605.00	29,605.00		
23-34	Construction & Electrical Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	RAF	P1,340,297.00	1,340,297.00		
23-35	Construction & Electrical Supplies	ICTMC	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P300.00	300.00		
23-36	Construction & Electrical Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	STF	P1,165,838.95	1,165,838.95		
23-37	Construction & Electrical Supplies	DSS	No	NP-53.9 - Small Value Procurement	1 <sup>st</sup> Quarter - 2 <sup>nd</sup> Quarter	STF	P292,450.00	292,450.00		
23-38	Construction & Electrical Supplies	CAFS	No	Competitive Bidding	2nd Quarter	TF	P1,500.00	1,500.00		
23-39	Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	RAF	P207,570.00	207,570.00		
23-40	Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P45,000.00	45,000.00		
23-41	Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P27,000.00	27,000.00		
23-42	Vehicle Supplies	Various	No	NP-Direct Retail Pur. (Sec. 53.14)	1st Quarter & 3 <sup>rd</sup> Quarter	STF	P6,720.00	6,720.00		



23-43	Motorcycles for Utility Messengers	GSO	No	Competitive Bidding	1st Quarter	STF	P480,000.00	480,000.00		6 units motorcycle
23-44	Office Furniture & Fixture	Various	No	Competitive Bidding	1st Quarter	RAF	P84,000.00	84,000.00		
23-45	Office Furniture & Fixture	Various	No	Competitive Bidding	1st Quarter & 2 <sup>nd</sup> Quarter	STF	P573,807.00	573,807.00		
23-46	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P331,355.00	331,355.00		
23-47	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P167,325.00	167,325.00		
23-48	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P40,700.00	40,700.00		
23-49	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P31,850.00	31,850.00		
23-50	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P203,995.00	203,995.00		
23-51	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	P150,350.00	150,350.00		
23-52	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	3rd Quarter	STF	P109,750.00	109,750.00		
23-53	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	4th Quarter	STF	P116,750.00	116,750.00		
23-54	Agricultural/Farm Supplies	Various	No	Competitive Bidding	1st Quarter - 4th Quarter	RAF	P633,490.00	633,490.00		
23-55	Agricultural/Farm Supplies	Various	No	Competitive Bidding	1st Quarter	STF	P89,850.00	89,850.00		
23-56	Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P20,500.00	20,500.00		
23-57	Agricultural/Farm Supplies	CAFS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P100.00	100.00		
23-58	Printing Services	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P456,700.00	456,700.00		
23-59	Printing Services	ATR	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P42,500.00	42,500.00		Printing of Annals of Tropical Res. (Jan-June)
23-60	Printing Services	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P3,060.00	3,060.00		
23-61	Printing Services	DMet	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P60.00	60.00		Tarpaulin
23-62	Printing Services	Various	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P42,560.00	42,560.00		
23-63	Printing Services	DMet	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P60.00	60.00		Tarpaulin
23-64	Professional Services	CAC	No	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	STF	P20,000.00	20,000.00		Make-up artist prof. fee
23-65	Professional Services	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P194,000.00	194,000.00		
23-66	Labor Services	Various	No	By Admin (Pakyaw Contracting System)	1st Quarter	RAF	25,000.00	25,000.00		Repair & Maintenance of aircon units



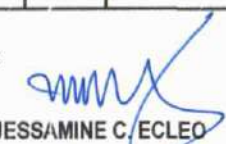
23-67	Labor Services (Binding of books & other impt. Documents)	OUR	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P4,400.00	4,400.00		
23-68	Labor Services (Repair & maintenance of Riso & FujiXerox DocuCentre)	DepStat	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P10,000.00	10,000.00		
23-69	Labor Services (Sewing of loot bags used in harvesting rice)	DPBG	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P3,000.00	3,000.00		
23-70	Labor Services (Repair & maintenance of microscopes)	OHILE	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P10,500.00	10,500.00		
23-71	Labor Services (Repair of aircon)	DME	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P5,000.00	5,000.00		
23-72	Labor Services (Sewing of costumes)	CAC	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	P25,000.00	25,000.00		
23-73	Labor Services (Repair & maintenance of aircon units)	DBS	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P2,000.00	2,000.00		
23-74	Labor Services (Repair & maintenance of aircon units)	DBS	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P1,000.00	1,000.00		
23-75	Labor Services (Repair & maintenance of aircon units)	DBS	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P1,000.00	1,000.00		
23-76	Trainings (Tokens, Accomodations, Meals)	DMet	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P15,000.00	15,000.00		
23-77	Trainings (Tokens, Accomodations, Meals)	DBt	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P23,600.00	23,600.00		
23-78	Trainings (Tokens, Accomodations, Meals)	DAEEEx	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P4,950.00	4,950.00		
23-79	Accommodation	Dmet, OP	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P108,800.00	108,800.00		
23-80	Medical & Dental Supp. & Equip.	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P14,640.00	14,640.00		
23-81	Medical & Dental Supp. & Equip.	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P72,870.00	72,870.00		
23-82	Medical & Dental Supp. & Equip.	DAS	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P420.00	420.00		
23-83	Medical & Dental Supp. & Equip.	DPM	No	NP-53.9 - Small Value Procurement	2nd Quarter	STF	P360.00	360.00		
23-84	Medical & Dental Supp. & Equip.	DA & CFES	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P3,055.00	3,055.00		
23-85	Transportation	DSS & CME	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P52,000.00	52,000.00		
23-86	Transportation	DSS	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P12,000.00	12,000.00		Vehicle rental
23-87	Transportation	Various	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P53,000.00	53,000.00		
23-88	Transportation	Various	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P53,000.00	53,000.00		
23-89	Transportation	Various	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P23,000.00	23,000.00		

23-90	Mapping & Surveying Materials	DBS	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P3,731.00	3,731.00		
23-91	Awards & Tokens	RCCRDC	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P9,900.00	9,900.00		
23-92	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	P21,800.00	21,800.00		
23-93	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	2nd Quarter	RAF	P82,350.00	82,350.00		
23-94	Awards & Tokens	OP	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P14,950.00	14,950.00		
23-95	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	3rd Quarter	RAF	P47,000.00	47,000.00		
23-96	Awards & Tokens	OP	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	P40,000.00	40,000.00		
23-97	Sports Supplies	VIHS	No	NP-53.9 - Small Value Procurement	1st Quarter	STF	P160,900.00	160,900.00		
23-98	Contingency Fund (for Petty Cash)	Various	No	Shopping	as needed by the end-user	RAF	480,000.00	480,000.00		
23-99	Procurement of Equipment for Smart Campus	ICTMC	No	Competitive Bidding	1st Quarter	RAF	5,298,000.00		5,298,000.00	
	<b>Total (Goods)</b>						<b>67,653,269.45</b>	<b>44,432,269.45</b>	<b>23,221,000.00</b>	
	<b>Infrastructure</b>									
CO-C1	Renovation of Old Library into Classroom Building	DepStat, ODPP	Yes	Competitive Bidding	1st Quarter	RAF	7,000,000.00		7,000,000.00	
	<b>Total (Infrastructure)</b>						<b>7,000,000.00</b>		<b>7,000,000.00</b>	
	<b>GRAND TOTAL</b>						<b>74,653,269.45</b>	<b>44,432,269.45</b>	<b>30,221,000.00</b>	

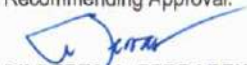
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