



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

Code PAP	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING													
	INFRASTRUCTURE												
20-01	Expansion of the University Gymnasium (Phase 2)	VSU-Main	No	CB	1st Quarter				GF	15,000,000.00		15,000,000.00	
20-03	Rehabilitation and Expansion of NARC Tissue Culture Lab.	VSU-Main	No	CB	2nd Quarter				GF	18,038,000.00		18,038,000.00	
20-04	Completion of Covered Court of VSU Alangalang	Ext. Campus	No	CB	2nd Quarter				GF	8,000,000.00		8,000,000.00	
20-05	Completion of Covered Court of VSU Isabel	Ext. Campus	No	CB	2nd Quarter				GF	8,000,000.00		8,000,000.00	
20-06	Completion of Covered Court of VSU Villaba	Ext. Campus	No	CB	2nd Quarter				GF	8,000,000.00		8,000,000.00	
20-07	Rehabilitation of the University Student Services Offices	VSU-Main	No	CB	2nd Quarter				GF	4,700,000.00		4,700,000.00	
20-08	Completion of Admin. Annex Bldg. of VSU Villaba	Ext. Campus	No	CB	3rd Quarter				GF	1,693,818.00		1,693,818.00	
20-09	Rehabilitation of Library into 2- storey library building, Tolosa	Ext. Campus	No	CB	3rd Quarter				GF	10,000,000.00		10,000,000.00	
	GOODS												
20-01	Supply & Delivery of Laboratory Equipment for CAFS	Main	No	CB	1st Quarter				GF	3,120,000.00	3,120,000.00		
20-02	Supply & Delivery of X-Ray Diffractometer	Main	No	CB	1st Quarter				GF	5,400,000.00	5,400,000.00		
20-03	Supply & Delivery of Light Delivery Van (REBID)	Main	No	CB	1st Quarter				STF	1,160,000.00		1,160,000.00	
20-05	Supply & Delivery of surveying Equipment for PhilRootcrops	Main	No	CB	1st Quarter				GF	3,850,000.00	3,850,000.00		
20-07	Supply & Delivery of Generator Set	Main	No	CB	1st Quarter				GF	1,005,000.00	1,005,000.00		
20-08	Supply & Delivery of IT Equipment for RQAT	Main	No	CB	1st Quarter				GF	6,015,000.00	6,015,000.00		
20-09	Supply & Delivery of Engineering Equipment for RQAT-I	Ext. Campus	No	CB	1st Quarter				GF	10,950,000.00		10,950,000.00	
20-10	Supply & Delivery of Engineering Equipment for RQAT-II	Ext. Campus	No	CB	1st Quarter				GF	10,204,000.00		10,204,000.00	
20-11	Supply & Delivery of Tech. & Scien. Equip. for PhilRootcrops-I	Main	No	CB	1st Quarter				GF	7,065,000.00		7,065,000.00	
20-12	Supply & Delivery of Technical and Scientific Equipment for PhilRootcrops - II (REBID)	Main	No	CB	1st Quarter				GF	5,045,000.00		5,045,000.00	
20-13	Supply & Delivery of I.T. Supplies and Equipment	Main	No	CB	1st Quarter				STF,TF,GF,IGP	4,156,891.00	4,156,891.00		
20-14	Supply & Delivery of Laboratory Furniture for RQAT		No	CB	1st Quarter				GF	3,000,000.00	3,000,000.00		
20-15	Supply & Delivery of Office Equipment for VSU Main	Main	No	CB	1st Quarter				STF,TF,GF,IGP	5,134,340.01	5,134,340.01		
20-16	Supply & Delivery of Office Equip. for VSU Satellite Campuses	Ext. Campus	No	CB	1st Quarter				STF,TF,GF,IGP	2,212,176.68	2,212,176.68		

20-17	Supply & Delivery of Office Furniture	Main	No	CB	1st Quarter	STF,TF,GF,JGP	5,979,000.68	5,979,000.68		
20-18	Supply & Delivery of Construction Materials for VSU Main	Main	No	CB	1st Quarter	STF,TF,GF,JGP	5,111,147.20	5,111,147.20		
20-20	Supply & Delivery of Construction Mat. for VSU Ext. Campuses	Ext. Campus	No	CB	1st Quarter	STF,TF,GF,JGP	5,448,478.34	5,448,478.34		
20-21	Supply & Delivery of Office Supplies for VSU Main	Main	No	CB	1st Quarter	STF,TF,GF,JGP	5,615,070.97	5,615,070.97		
20-24	Supply & Delivery of Construction Materials for Ext. Campus	Ext. Campus	No	CB	2nd Quarter	STF,TF,GF,JGP	3,591,690.35	3,591,690.35		
20-25	Supply & Delivery of Office Supplies for VSU Main	Main	No	CB	2nd Quarter	STF,TF,GF,JGP	5,551,206.94	5,551,206.94		
20-28	Supply & Delivery of Construction Supplies & Materials	Main	No	CB	3rd Quarter	STF,TF,GF,JGP	8,177,010.60	8,177,010.60		
20-29	Supply & Delivery of Laboratory Equipment for VSU Main	Main	No	CB	3rd Quarter	STF,TF,GF	9,226,213.28	9,226,213.28		
20-30	Supply & Delivery of Laboratory Equipment for VSU Ext Camp	Ext. Campus	No	CB	3rd Quarter	STF,TF,GF	7,817,080.00	7,817,080.00		
20-31	Supply & Delivery of Farm Supplies for PCC	PCC	No	CB	3rd Quarter	TF	1,568,359.92	1,568,359.92		
20-32	Supply & Delivery of Office Equipment	Main	No	CB	3rd Quarter	STF,TF,GF	3,487,090.00	3,487,090.00		
20-33	Supply & Delivery of Office Supplies for VSU & Ext. Campuses	Main/Ext.	No	CB	3rd Quarter	STF,TF,GF,JGP	4,068,794.78	4,068,794.78		
20-35	Supply & Delivery of Laboratory Supplies and Chemicals	Main	No	CB	3rd Quarter	STF,TF,GF,JGP	2,115,464.59	2,115,464.59		
20-36	Supply & Delivery of IT Supplies & Equipment for VSU Main	Main	No	CB	3rd Quarter	STF,TF,GF,JGP	6,870,627.79	6,870,627.79		
20-37	Supply & Delivery of IT Supplies & Equipment for Ext. Campus	Main	No	CB	3rd Quarter	STF,TF,GF,JGP	4,032,395.01	4,032,395.01		
20-40	Supply & Installation of Elevator Equipment	Main	No	CB	3rd Quarter	GF	9,302,000.00		9,302,000.00	
20-41	Supply & Delivery of Laboratory Equipment	Main	No	CB	3rd Quarter	TF	2,183,000.00	2,183,000.00		
20-42	Supply & Installation of 150Mps Leased Line - Rebid	Main	No	CB	4th Quarter	GF	675,000.00	675,000.00		
20-43	Supply & Delivery of Office Furniture for VSU Main	Main	No	CB	4th Quarter	STF,TF,GF,JGP	1,826,095.00	1,826,095.00		
20-44	Supply & Delivery of Office Supplies for VSU Main & Component Colleges	Main/Ext.	No	CB	4th Quarter	STF,TF,GF,JGP	3,822,148.86	3,822,148.86		
20-45	Supply & Delivery of Sports Supplies & Equipment for VSU Main & Component Colleges	Main/Ext.	No	CB	4th Quarter	STF,TF,GF,JGP	1,426,571.07	1,426,571.07		
20-47	Supply & Delivery of IT Supplies & Equipment for VSU Main & Component Colleges	Main/Ext.	No	CB	4th Quarter	STF,TF,GF,JGP	5,618,841.00	5,618,841.00		
20-48	Supply & Delivery of 4 units 100 KVA Transformers & Const. Supplies	Main	No	CB	4th Quarter	GF	2,423,100.00	2,423,100.00		
20-49	Supply & Delivery of Construction Supplies & Equip for Main & Component Colleges	Main	No	CB	4th Quarter	GoP, STF, TF	4,065,075.38	4,065,075.38		
20-50	Supply & Delivery of Laboratory & Veterinary Supplies for VSU Main & Component Colleges	Main & Ext	No	CB	4th Quarter	GoP, STF, TF	1,631,060.43	1,631,060.43		
20-51	Supply & Delivery of Laboratory Equipment for VSU Main & Component Colleges	Main & Ext	No	CB	4th Quarter	GoP, STF, TF	4,808,401.00	4,808,401.00		
20-52	Supply and Delivery of Engineering Equipment for VSU Main	Main	No	CB	4th Quarter	GF	1,590,000.00	1,590,000.00		

20-53	Supply and Delivery of Constr. Equip. & Supplies for VSU Main	Main	No	CB	4th Quarter	GF, STF, TF	2,902,293.00	2,902,293.00		
20-54	Supply & Delivery of Engineering Equipment	Main	No	CB	4th Quarter	GF	770,000.00	770,000.00		
20-57	Supply & Delivery of Office Equipment for VSU Main and Component Colleges	Main/Ext. Campus	No	CB	4th Quarter	GF, STF, TF	901,634.00	901,634.00		
20-58	Supply & Delivery of Buffalo Feeds & Agric'l. Supplies for PCC	Main	No	CB	4th Quarter	TF	921,199.80	921,199.80		
20-59	Supply & Delivery of Generator Set and Construction Supplies	Main	No	CB	4th Quarter	GF, STF, TF	2,548,150.00	2,548,150.00		
20-60	Supply & Delivery of Motor Vehicles	Main	No	CB	4th Quarter	TF	2,000,000.00	2,000,000.00		
20-61	Supply & Delivery of IT Equipment and Supplies for VSU Main & Component Colleges	Main/Ext. Campus	No	CB	4th Quarter	STF,TF,GF,IGP	1,719,455.00	1,719,455.00		
							271,542,890.68	154,385,062.68	117,157,818.00	
ALTERNATIVE MODES										
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	No	NP-AA	as needed	GF	812,671.24	812,671.24		
	Medical/Dental Supplies for Main	Main	No	NP-SVP	as needed	GoP	76,624.85	76,624.85		
	Medical/Dental Supplies for Isabel	External	No	NP-SVP	as needed	GoP	30,115.00	30,115.00		
	Medical/Dental Supplies for Tolosa	External	No	NP-SVP	as needed	GoP	425,725.00	425,725.00		
	Medical/Dental Supplies for Alang-allang	External	No	NP-SVP	as needed	GoP	206,365.00	206,365.00		
	Purchase of Faceshield Helmet for Frontliners	Main	No	NP-EC	as needed	TF	12,000.00	12,000.00		
	Office Supplies	Main	No	NP-AA	as needed	TF	136,326.50	136,326.50		
	IT Supplies	Main	No	NP-SVP	as needed	TF	3,000.00	3,000.00		
	IT Supplies	Main	No	NP-AA	as needed	TF	157,500.00	157,500.00		
	Various Equip. & Supplies for Univ. Disaster Risk Reduction Management Office	Main	No	NP-EC	as needed	GF	237,640.00	237,640.00		
	Construction Supplies	Main	No	NP-SVP	as needed	GF	25,000.00	25,000.00		
	Printing of Conference Proceedings (ACIAR)	Main	No	NP-SVP	as needed	TF	75,000.00	75,000.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	No	NP-EC	as needed	TF	35,816.00	35,816.00		
	Various Food, Food Supplies & Ingredients (for stranded stud)	Main	No	Bayanihan Act	as needed	TF	944,716.75	944,716.75		
	Construction Materials (for installation of handwashing Quarantine Facilities)	Main	No	NP-SVP	as needed	GoP	683,655.00	683,655.00		
	LED Bulbs (for quarantine facility)	Main	No	NP-EC	as needed	IGP	30,000.00	30,000.00		
	Janitorial Supplies (for the quarantine facility)	Main	No	NP-EC	as needed	STF	58,950.00	58,950.00		
	Office Supplies (Materials for Face Shield)	Main	No	Bayanihan Act	as needed	GoP	16,150.00	16,150.00		

	Printing of various Univ. Brochures & Business Card	Main	No	NP-SVP	<i>as needed</i>	STF	232,000.00	232,000.00		
	Printing of 2019 Annual Report & Various Tarpaulin	Main	No	NP-SVP	<i>as needed</i>	STF	167,995.00	167,995.00		
	Riso Master, Ink & Toners for Photocopying machine (for printing of modules)	Main	No	DC	<i>as needed</i>	GoP	2,772,300.00	2,772,300.00		
	Bond paper and Photo paper (for printing of modules)	Main	No	NP-EC	<i>as needed</i>	GoP	1,270,000.00	1,270,000.00		
	Construction Materials	Main	No	NP-SVP	<i>as needed</i>	STF	15,541.00	15,541.00		
	Construction Materials	Main	No	NP-SVP	<i>as needed</i>	GoP	44,040.00	44,040.00		
	Auto Supplies	Main	No	NP-SVP	<i>as needed</i>	TF	12,500.00	12,500.00		
	Office Equipment	Main	No	NP-SVP	<i>as needed</i>	TF	54,000.00		54,000.00	
	Laboratory Equipment (For CVM Project)	Main	No	DC	<i>2nd Quarter</i>	TF	2,836,184.00		2,836,184.00	
	Office Supplies	Main	No	NP-SVP	<i>as needed</i>	GoP	87,800.00	87,800.00		
	Comprehensive Audit	Main	No	DC	<i>as needed</i>	STF	1,450,000.00	1,450,000.00		
	Agricultural/Farm Supplies (Fertilizers, etc.)	PhilRootCrops	No	NP-SVP	<i>3rd Qtr-4th Qtr</i>	TF	15,000.00	15,000.00		
	Agricultural/Farm Supplies (Rootcrops)	PhilRootCrops	No	NP-SVP	<i>3rd Qtr</i>	TF	40,000.00	40,000.00		
	Books & Publication	DLABS	No	NP-SVP	<i>3rd Qtr</i>	GF	60,000.00	60,000.00		
	Construction/Electrical Supplies & Materials	PhilRootCrops	No	NP-SVP	<i>3rd Qtr</i>	TF	81,690.00	81,690.00		
	Construction/Electrical Supplies & Materials (Angle bars, etc.)	Eco-FARMI	No	NP-SVP	<i>3rd Qtr</i>	GF	12,770.00	12,770.00		
	Purchase of Aggregates and Lumber (For Concreting of Road & Parking Area, Library Bldg)	IDB-GSD	No	NP-SVP	<i>3rd Qtr</i>	GF	476,000.00	476,000.00		
	Purchase of Hollow Blocks (For Swimming Pool)	IDB-GSD	No	NP-SVP	<i>3rd Qtr</i>	GoP	39,200.00	39,200.00		
	Labor Services For Repainting of 6 Academic Buildings	IDB-GSD	No	Pakyaw	<i>3rd Qtr</i>	GoP	499,800.00		499,800.00	
	Construction/Electrical Supplies (For Fabrication Mat.)	PhilRootCrops	No	NP-SVP	<i>3rd-4th Qtr</i>	TF	249,900.00	249,900.00		
	Consulting Services (For Project Use)	PhilRootCrops	No	NP-HTC	<i>3rd Qtr</i>	TF	150,000.00	150,000.00		For PRCRTC Project
	Food, Food Sup. and Mat. (food supply for stranded students)	OP	No	NP-EC	<i>3rd Qtr-4th Qtr</i>	TF	112,255.00	112,255.00		
	IT Supplies	PDDL	No	NP-EC	<i>3rd Qtr</i>	GoP	9,970.00	9,970.00		
	IT Supplies & Materials (For TF 20201050-1.84 TBI)	OVPRE-TBI	No	NP-SVP	<i>3rd Qtr</i>	TF	17,200.00	17,200.00		
	Labor Services (Completion of DBS Morque - 1 classroom)	IDB-GSD	No	Pakyaw	<i>3rd Qtr</i>	GoP	53,000.00		53,000.00	
	Labor Services (Installation Classroom Floor Tiles - DPBG)	IDB-GSD	No	Pakyaw	<i>3rd Qtr</i>	GoP	13,500.00		13,500.00	
	Labor Services (Installation of Fire Exit, Sampaguita Ladies Dorm)	IDB-GSD	No	Pakyaw	<i>3rd Qtr</i>	GoP	30,000.00		30,000.00	

Labor Services (Partitioning of Records Room, Registrar's Off)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	45,000.00		45,000.00	
Labor Services (Removal of Bowling Lanes - USSO)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	25,000.00		25,000.00	
Labor Services (Renovation of Billiard Hall into USSO Office)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	255,000.00		255,000.00	
Labor Services (Renovation of Terrace, Climate Change bldg)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	35,000.00		35,000.00	
Labor Services (Repair of Classroom & Office - Home Science Basement)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	46,800.00		46,800.00	
Labor Services (Repair of DASS Comfort Rooms)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	31,500.00		31,500.00	
Labor Services (Repair of Office for the Dir. for Admin.)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	46,000.00		46,000.00	
Labor Services (Repair of Pre-Operative Rm & CR-Vet Med)	IDB-GSD	No	Pakyaw	3rd Qtr	GoP	20,300.00		20,300.00	
Laboratory Equipment (Water Pump, etc.)	PhilRootCrops	No	NP-SVP	3rd Qtr-4th Qtr	TF	90,000.00	90,000.00		
Laboratory Supplies (Absorbent cotton, etc.)	PDDL	No	NP-SVP	2nd Qtr-3rd Qtr	GF	20,365.00	20,365.00		
Laboratory Supplies (Prepared slides)	DBS	No	NP-SVP	3rd Qtr	STF	5,000.00	5,000.00		
Laboratory Supplies (Specifically for MPAES Equip)	PhilRootCrops	No	DC	2nd Qtr-3rd Qtr	STF	172,746.14	172,746.14		
Medical Equipment & Supplies	UHS	No	NP-SVP	3rd Qtr	TF	105,000.00	5,000.00	100,000.00	
Medical Supplies (Flu Vaccine & Vit. C)	UHS	No	NP-SVP	3rd Qtr	GoP	96,615.00	96,615.00		
Medical Supplies (For Disinfecting purposes)	UHS	No	NP-SVP	2nd Qtr-3rd Qtr	TF	29,800.00	29,800.00		
Office Equipment (Arc Inverter Welding Machine, etc.)	IDB-GSD	No	NP-SVP	3rd Qtr	STF	67,000.00	67,000.00		
Office/Field Equipment (Grasscutter/Pruning shear) Replacement of defective parts	OVPAF	No	NP-SVP	3rd Qtr	STF	43,270.00	2,770.00	40,500.00	
Office Supplies	PDDL	No	NP-SVP	3rd Qtr	GoP	7,250.00	7,250.00		
Office Supplies	DOPAC	No	NP-SVP	3rd Qtr	GoP	5,525.00	5,525.00		
Office Equipment & Supplies (For TF 20201050-1.84 TBI)	TBI-Innovation	No	NP-SVP	3rd Qtr	TF	31,100.00	31,100.00		
Office Supplies & Materials	DBS	No	NP-SVP	3rd Qtr	GoP	22,645.00	22,645.00		
Office Supplies & Materials (Printer)	DBS	No	NP-SVP	3rd Qtr	GoP	5,400.00	5,400.00		
Office Supplies (Polyethylene bag, acetate, etc.)	CFES/RCCRDC	No	NP-SVP	3rd Qtr	TF	18,500.00	18,500.00		
Field Supplies (Rubber Boots)	Hostel	No	NP-SVP	3rd Qtr	IGP	4,800.00	4,800.00		
Multifunction Printer Ink (Kyocera)	QAC	No	DC	3rd Qtr	STF	61,600.00	61,600.00		
Office Supplies(Wearable Air Purifier, UV Lamp)	OP	No	NP-SVP	3rd Qtr	GoP	18,000.00	18,000.00		
Professional Service Fee (Fabrication of cylinders, etc)	PhilRootCrops	No	NP-SVP	3rd-4th Qtr	TF	180,000.00	180,000.00		

Professional Services (GC/HPLC-MS Analysis)	DOPAC	No	NP-SVP	3rd-4th Qtr	GoP	25,000.00	25,000.00		
Van Rental	CAPS	No	NP-SVP	3rd-4th Qtr	TF	60,000.00	60,000.00		
Office Supplies	TBI-Innovation Of	No	NP-EC	3rd Qtr	TF	136,326.50	136,326.50		
IT Equipment (Printer, etc.)	TBI-Innovation Of	No	NP-SVP	4th Qtr	TF	157,500.00	157,500.00		
Office Equipment (Grasscutter)	IHK	No	NP-SVP	1st Qtr	STF	20,000.00	20,000.00		
Office Supplies (transport belt for Gestetner machine)	DOE	No	DC	3rd Qtr	GoP	4,000.00	4,000.00		Replacement
30 Footer Wing Van Rental (For 20201050-60.1 TF) Hauling 25,000 planting materials	ITEEM	No	NP-SVP	3rd Qtr - 4th Qtr	TF	50,000.00	50,000.00		
Various Networking/IT Equipment & Supplies (for online class)	Various	No	NP-SVP	3rd Qtr - 4th Qtr	STF	408,100.00	65,100.00	343,000.00	
Printing of 2019 Annual Report	OP	No	NP-SVP	3rd Qtr	GF	190,000.00	190,000.00		
Supply and Installation of Swing Door (Access door to the new hallway from annex building)	DFST	No	NP-SVP	3rd Quarter	TF	11,000.00	11,000.00		
Labor Services for Construction of Handwashing Sink (50 units)	PPO	No	Pakyaw	3rd Qtr - 4th Qtr	GF	500,000.00	500,000.00		
Medical Supplies (nCOV-19 Antibody Test) -COVID 19 rapid test FDA	UHS	No	NP-EC	3rd Qtr - 4th Qtr	STF	75,000.00	75,000.00		
Office supplies (for production of IM's)	VSUIHS-JHS	No	Shopping-B	3rd Qtr - 4th Qtr	STF	55,000.00	55,000.00		
Food, Food Supplies and Materials	OP	No	NP-EC	3rd Quarter	TF	18,394.00	18,394.00		
Various Farm & Hardware Supplies (TF 20201050-10.6.20)	PRCRTC	No	NP-SVP	3rd Qtr - 4th Qtr	TF	82,640.00	82,640.00		
Office Supplies & Consumables (Replacement of spare parts, Kyocera)	ITEEM	No	DC	3rd Quarter	GF	3,593.00	3,593.00		
Automatic Voltage Regulator (for Generator Set) replacement of damaged parts	PPO	No	NP-SVP	3rd Quarter	GF	55,000.00		55,000.00	
Fabrication & Installation of Aluminum Doors & Windows (for completion of VetMed Hospital)	PPO	No	NP-SVP	3rd Quarter	GF	19,000.00	19,000.00		
Office Furniture for OVPSAS (for newly established office)	OVPSAS	No	NP-SVP	3rd Quarter	GF	22,000.00	22,000.00		
Construction Materials for repair of OVPSAS (for newly established office)	OVPSAS	No	NP-SVP	3rd Quarter	GF	22,787.00	22,787.00		
Food Ingredient & Lab. Supplies (for mushroom project)	DFST	No	NP-SVP	3rd Quarter	GF	19,300.00	19,300.00		
Office Equipment & Communication Supplies (for BAC online meetings & biddings)	HRMIS	No	NP-SVP	3rd Quarter	GF	202,500.00	71,500.00	131,000.00	
IT/Network Supplies (for online class)	OGS	No	NP-SVP	3rd Quarter	GF	19,800.00	19,800.00		
Office Supplies (for printing of modules)	Villaba	No	NP-SVP	3rd Quarter	GF	200,715.00	200,715.00		
Office Supplies (for binding of instructional materials)	DMPS	No	NP-SVP	3rd Quarter	GF	18,540.00	18,540.00		
Office / IT Supplies	OVPAF	No	NP-SVP	3rd Quarter	STF	200,000.00	200,000.00		For Office use.
Feeds Supplies	ITEEM	No	NP-SVP	3rd Quarter	GF	9,340.00	9,340.00		for multi species hatchery project

Other Program (toned milk)	PCC	No	NP-CP	3rd Quarter	TrustFund	982,800.00	982,800.00		for milking feeding program
Other Program (for live animals / Grow out)	PCC	No	NP-CP	3rd Quarter	TrustFund	720,000.00	720,000.00		
Other Program (live animals/purebreed and crossbreed buffalo)	PCC	No	NP-CP	3rd Quarter	TrustFund	800,000.00	800,000.00		implementation of buy back program funded by NDA
Supplies/Materials (Office Supplies for reproduction of IM's)	DLABS	No	Shopping-B	3rd Quarter	GF	112,300.00	112,300.00		
Covid 19 Prevention Supplies	UHS	No	Emer. Under Bayanihan Act	3rd Quarter	GF	121,000.00	121,000.00		
Various Cosmetics & Supplies	CAC	No	NP-SVP	as needed	STF	151,700.00	151,700.00		
Water Refilling Supplies	VSU-SW	No	NP-SVP	as needed	STF	46,910.00	46,910.00		
Complementary Supplies	VSU-Hostel	No	NP-SVP	as needed	IGP	251,500.00	251,500.00		
Tranformer Oil	PPO	No	NP-SVP	as needed	GF	135,000.00	135,000.00		
Office Supplies (for dropboxes for LGU kiosks)	OVPASAS	No	NP-SVP	as needed	GF	36,000.00	36,000.00		for the delivery of IM's
Office Supplies	VSUIHS	No	NP-SVP	as needed	GF	180,000.00	180,000.00		
IT Supplies & Consumables	VSUIHS	No	DC	as needed	GF	150,000.00	150,000.00		
Infrastructure / Glass supplies	OVPRE	No	NP-SVP	as needed	GF	21,000.00	21,000.00		for construction of stock room
Electrical Supplies	PESMU	No	NP-SVP	as needed	GF	48,350.00	48,350.00		for vsu campus street lights maintenance
Office Supplies	VFES	No	NP-SVP	as needed	STF	1,780.00	1,780.00		
Office & IT supplies	VFES	No	NP-SVP	as needed	STF	10,500.00	10,500.00		
IT Equipment & supplies	OP	No	NP-SVP	as needed	GF	41,000.00	41,000.00		
Construction materials & supplies	DAS	No	NP-SVP	as needed	TF	27,900.00	27,900.00		
Labor for siphoning od septik tank	GSD	No	NP-SVP	as needed	GF	32,000.00	32,000.00		
IT Supplies	DLABS	No	NP-SVP	as needed	GF	29,700.00	29,700.00		
Various Office Supplies (For Civil Engineering)	DCE	No	NP-SVP	as needed	GF	51,395.00	51,395.00		
Office Supplies	Dopac	No	NP-SVP	as needed	GF	14,180.00	14,180.00		
Office Supplies & Consumables for office copier)	NCRC	No	DC	as needed	GF	34,550.00	34,550.00		for res. doc.
Office Supplies	NCRC	No	NP-SVP	as needed	GF	3,900.00	3,900.00		for office copier machine for res. doc.
Office & Electrical Supplies (for records section)	PPO-PPES	No	NP-SVP	as needed	GF	8,100.00	8,100.00		for installation of electrical wiring
Office & IT Equipment for office use	UDRRMO	No	NP-SVP	as needed	STF	33,000.00	33,000.00		
Various Office Supplies (for ODIE IM's)	ODIE	No	NP-EC	as needed	GF	1,085,110.00		1,085,110.00	for Instructional Materials (Im's)

Various Supplies & Services (For VSU Graduation 2020)	OP	No	NP-SVP	as needed	stf	75,000.00	75,000.00		for graduation 2020 use.
Fuel and Lubricants	OP	No	NP-SVP	as needed	stf	1,000.00	1,000.00		for graduation 2020 use.
Production Services (For VSU Graduation 2020)	OP	No	NP-SSAWETMS	as needed	stf	136,000.00	136,000.00		
office equipment / Appliance	ICTMC	No	NP-SVP	as needed	gf	82,241.00		82,241.00	charge to 2019 savings
Office & IT equipment	Iteem	No	NP-SVP	as needed	stf	78,000.00	78,000.00		for online class
Office & IT equipment (2 units under OVPAA & for replacement	OVPAA	No	NP-SVP	as needed	stf	80,000.00	80,000.00		
Plant decoration & studio set up for (graduation 2020)	OP	No	NP-SVP	as needed	stf	20,000.00	20,000.00		
Calibration of laboratory & industrial equipment	PPO	No	NP-SVP	as needed	gf	20,500.00	20,500.00		
Labor Services (Re construction of lower campus waiting shed)	PPO	No	Pakyaw	as needed	gf	218,000.00		218,000.00	
Labor Services (Renovation of records stockroom)	PPO	No	Pakyaw	as needed	gf	140,000.00		140,000.00	
Labor Services (Odrex extension stockroom)	PPO	No	Pakyaw	as needed	gf	30,000.00	30,000.00		
IT Supplies & Equipment	HRMIS	No	NP-SVP	as needed	GoP	60,000.00	60,000.00		
Construction materials & Labor services	Dopac	No	NP-SVP	as needed	STF	503,495.00	503,495.00		
Construction materials	ODA-HRD	No	NP-SVP	as needed	GoP	150,000.00	150,000.00		
Courier services for sending of Instructional Modules	IHK	No	NP-EC	as needed	STF	51,400.00	51,400.00		
Office supplies	PO	No	Emergency	as needed	STF	12,510.00	12,510.00		
Construction materials	OVPRE	No	NP-SVP	as needed	GoP	7,457.00	7,457.00		
Office supplies	DMP	No	NP-SVP	as needed	GoP	18,540.00	18,540.00		
IT Equipment & supplies	Iteem	No	NP-SVP	as needed	STF	81,000.00	81,000.00		
Construction supplies	Farmi	No	NP-SVP	as needed	STF	90,000.00	90,000.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	38,637.00	38,637.00		
Books	Library	No	NP-SSAWETMS	as needed	STF	53,100.00	53,100.00		
Books	Library	No	NP-SSAWETMS	as needed	STF	53,074.00	53,074.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	56,748.00	56,748.00		
Office supplies & Equipment	OVPPRGAS	No	NP-SVP	as needed	GoP	35,000.00	35,000.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	10,054.00	10,054.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	7,160.00	7,160.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	61,923.00	61,923.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	58,337.00	58,337.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	46,837.00	46,837.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	52,037.00	52,037.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	32,137.00	32,137.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	37,137.00	37,137.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	37,951.00	37,951.00		
Books	Library	No	NP-SSAWETMS	as needed	GoP	41,644.00	41,644.00		

	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	74,500.00	74,500.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	37,951.00	37,951.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	40,951.00	40,951.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	96,039.00	96,039.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	4,575.00	4,575.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	7,695.00	7,695.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	49,037.00	49,037.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	53,130.00	53,130.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	8,540.00	8,540.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	28,025.00	28,025.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	4,215.00	4,215.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	79,819.00	79,819.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	52,137.00	52,137.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	62,523.00	62,523.00		
	Books	Library	No	NP-SSAWETMS	<i>as needed</i>	GoP	43,644.00	43,644.00		
	Subscriptions	USSO	No	DC	<i>as needed</i>	GoP	105,000.00	105,000.00		
	Chemicals	Research Lab	No	DC	<i>as needed</i>	GoP	626,400.00	626,000.00		for Research use
	Construction Materials	Main	Goods	DC	<i>as needed</i>	GF	54,600.00	54,600.00		
	Farm Supplies	Main	Goods	DC	<i>as needed</i>	GF	25,200.00	25,200.00		
	IT Equipment	Main	Goods	DC	<i>as needed</i>	STF	117,000.00	117,000.00		
	IT Supplies	Main	Goods	DC	<i>as needed</i>	GF	756,637.15	756,637.15		
	IT Supplies	Main	Goods	DC	<i>as needed</i>	IGP	69,050.00	69,050.00		
	IT Supplies	Main	Goods	DC	<i>as needed</i>	STF	1,102,682.90	1,102,682.90		
	IT Supplies	Main	Goods	DC	<i>as needed</i>	TF	107,135.00	107,135.00		
	Repair & Maintenance Supplies	ICTMC/UCC	No	NP-SVP	<i>as needed</i>	STF	9,000.00	9,000.00		
	Office supplies & Consumables	CVM	No	Shopping-B	<i>as needed</i>	STF	15,180.00	15,180.00		
	Office supplies & Consumables	CVM	No	DC	<i>as needed</i>	STF	6,799.08	6,799.08		

	Construction materials	OPO	No	NP-SVP	as needed	STF	18,557.00	18,557.00		
	Office supplies & Consumables	ODQA	No	DC	as needed	STF	61,600.00	61,600.00		
	IT Equipment	Web Team	No	NP-SVP	as needed	GoP	4,500.00	4,500.00		
	Various Supplies	Acctg. Off.	No	DC	as needed	GoP	10,312.50	10,312.50		
	Various Supplies	Acctg. Off.	No	NP-SVP	as needed	GoP	10,100.00	10,100.00		
	Office supplies (for plastic pouch & sealer)	OVPSAS	No	NP-SVP	as needed	GoP	17,500.00	17,500.00		
	Office supplies & equipment	IHK	No	NP-SVP	as needed	STF	4,300.00	4,300.00		
	Office supplies	Library	No	NP-SVP	as needed	GoP	100,000.00	100,000.00		
	Books	Library	No	NP-SSAWETMS	as needed	GoP	105,000.00	105,000.00		
	Office supplies	ITEEM	No	NP-SVP	as needed	GoP	3,800.00	3,800.00		
	Construction materials	PRCRTC	No	NP-SVP	as needed	GoP	28,583.00	28,583.00		
	Office supplies	DMP	No	Shopping-B	as needed	GoP	14,250.00	14,250.00		
	Office supplies	ITEEM	No	NP-SVP	as needed	GoP	7,000.00	7,000.00		
	Auto supplies & repair	ITEEM	No	NP-SVP	as needed	TF	50,000.00	50,000.00		
	Supplies and Marterials for Electronics & IT Supplies	RERC	No	NP-SVP	as needed	GoP	24,200.00	24,200.00		
	Infrastructure / glass supplies	OVPRE	No	NP-SVP	as needed	GoP	21,000.00	21,000.00		
	Electrical supplies	PESMU	No	NP-SVP	as needed	GoP	48,350.00	48,350.00		
	Office supplies	VFES	No	NP-SVP	as needed	STF	1,780.00	1,780.00		
	Office & IT supplies	VFES	No	NP-SVP	as needed	STF	10,500.00	10,500.00		
	IT Equipment & supplies	OP	No	NP-SVP	as needed	GoP	41,000.00	41,000.00		
	Construction materials & supplies	DAS	No	NP-SVP	as needed	TF	27,900.00	27,900.00		
	Labor for siphoning od septik tank	GSD	No	NP-SVP	as needed	GoP	32,000.00	32,000.00		
	IT Supplies	DLABS	No	NP-SVP	as needed	GoP	29,700.00	29,700.00		
	Various Office Supplies (For civil engineering)	DCE	No	NP-SVP	as needed	GoP	51,395.00	51,395.00		
	Office supplies	Dopac	No	NP-SVP	as needed	GoP	14,180.00	14,180.00		
	IT Equipment	Dopac	No	NP-SVP	as needed	GoP	58,000.00	58,000.00		
	IT Supplies and equipment	IHK	No	NP-EC	as needed	STF	41,500.00	41,500.00		

	Medical supplies	UHS	No	DC	as needed	STF	89,020.00	89,020.00		
	Construction materials	GSD	No	NP - SVP	as needed	GoP	123,039.00	123,039.00		
	Books	Library	No	NP-SSAWETMS	as needed	GoP	70,000.00	70,000.00		
	Office supplies & materials	ODIE	No	NP-EC	as needed	STF	2,851,401.80	2,851,401.80		For reproduction of lms
	Publications (for Printing of VSU Internalization plan)	OP	No	NP-SVP	as needed	GoP	46,800.00	46,800.00		
	Publications (for Printing of VSU strategic plan)	OP	No	NP-SVP	as needed	GoP	88,000.00	88,000.00		
	Publications (for Book printing, brochures, binding)	PhilRootCrops	No	NP-SVP	as needed	TF	100,000.00	100,000.00		
	Laboratory equipment & repair	DOPAC	No	NP-SVP	as needed	GoP	7,600.00	7,600.00		
	Office & IT supplies	NARC	No	NP-SVP	as needed	STF	13,000.00	13,000.00		
	Various Supplies & materials	NURSING	No	NP-SVP /Shopping B	as needed	STF	49,146.00	49,146.00		
	Office equipment & maintenance (for aircon maintenance)	Registrar	No	NP-SVP	as needed	GoP	6,640.00	6,640.00		
	Construction Supplies & materials	GSD	No	NP-SVP	as needed	GoP	15,000.00	15,000.00		Rooterops Power House
	Labor Services (Repair of 2 classroom and 1 office)	PPO	No	Pakyaw	as needed	GoP	93,000.00	93,000.00		repair of classroom
	Labor Services (Repair of COA Stockroom, Alumni Building)	PPO	No	Pakyaw	as needed	GoP	68,000.00	68,000.00		Repair-COA Stock rm, Alumni Bldg
	Office supplies & materials	PPO	No	NP-SVP	as needed	GoP	67,140.00	67,140.00		Christmas Décor
	Courier Services	OVPSAS	No	NP-SVP	as needed	GoP	121,600.00	121,600.00		sending modules
	Insurance Services	USSO	No	NP-SVP	as needed	STF	491,948.00		491,948.00	stud. Acc. Insur.
	Office supplies & Consumables	Legal Office	No	DC	as needed	GoP	7,200.00	7,200.00		for office use.
	ICT Supplies/Contract Services (for Video Coverage of YRRP Project)	OVPRE - RBM	No	NP-SSAWETMS	as needed	TF	250,000.00	250,000.00		video coverage YRRP success stories
	Electrical Supplies	PPO	No	NP-SVP	as needed	GoP	18,380.00	18,380.00		Philrootcrops
	Office Furnitures & Equipment	VSU-Pavilion	No	NP-SVP	as needed	IGP	15,000.00	15,000.00		
	Auto Supplies	NARC	No	NP-SVP	as needed	STF	18,000.00	18,000.00		for generator
	Transportation services (Van Rental)	PhilRootCrops	No	NP-SVP	as needed	TF	100,000.00	100,000.00		distribution of SP
	Office Supplies & Materials	Dopac	No	Shopping B	as needed	GoP	120,000.00	120,000.00		
	Office Supplies	NURSING	No	Shopping B	as needed	GoP	25,504.96	25,504.96		
	It supplies & equipment (smart phone)	OVPPRGAS	No	NP - SVP	as needed	gf	15,500.00	15,500.00		
	Office Supplies	USSO	No	Shopping B	as needed	tf	25,060.00	25,060.00		

	Office Supplies	USSO / TES	No	NP - SVP	as needed	tf	18,000.00	18,000.00		
	It supplies & equipment (video conferencing)	DCST	No	NP - SVP	as needed	stf	10,000.00	10,000.00		
	Food supplies nutritional analysis (service)	PRCRTC	No	NP - A to A	4th Quarter	tf	33,750.00	33,750.00		
	It supplies & equipment (external drive)	OVPREI-RBME	No	NP - SVP	as needed	tf	25,000.00	25,000.00		
	Farm and agricultural Suppliss	Horticulture	No	NP - SVP	as needed	tf	310,000.00	310,000.00		
	Farm and agricultural Suppliss	Horticulture	No	NP - SVP	as needed	tf	300,000.00	300,000.00		
	Farm and agricultural Suppliss	Horticulture	No	NP - SVP	as needed	tf	179,000.00	179,000.00		
	Electrical & Construction Supplies	Nare	No	NP - SVP	as needed	gf	67,790.00	67,790.00		
	Office Equipment	Advance research	No	NP - SVP	as needed	gf	40,000.00	40,000.00		
	Laboratory & office supplies	Horticulture	No	NP - SVP	as needed	tf	100,000.00	100,000.00		
	Printing services (lease for research)	Research	No	NP - SVP	as needed	tf	110,500.00	110,500.00		
	Labor services (for old lib. & DMP)	PPO	No	Pakyaw	as needed	gf	87,750.00	87,750.00		roofing of Old Lib.&DMP
	Labor services (for food tech)	PPO	No	Pakyaw	as needed	gf	28,250.00	28,250.00		fabrication-off fur.
	Labor services (for food tech)	PPO	No	Pakyaw	as needed	gf	82,000.00	82,000.00		repair of DFST
	Various Supplies (for DDC)	DDC	No	NP - SVP	as needed	tf	478,524.00		478,524.00	
	office supplies (medals)	VSUIHS	No	NP - SVP	as needed	stf	38,300.00	38,300.00		for graduation use.
	IT equipment	DPM	No	NP - SVP	as needed	stf	158,000.00	158,000.00		for office use.
	Construction supplies & equipment	CVM	No	NP - SVP	as needed	stf	23,245.00	23,245.00		
	Planting materials (for philrootcrops)	PhilRootCrops	No	NP - SVP	as needed	tf	170,000.00	170,000.00		
	office supplies (medals for SHS)	VSUIHS	No	NP - SVP	as needed	stf	97,850.00	97,850.00		
	Electrical Supplies (for PPO,PPES,farmi,DAEEx,PDDL & ITEEM)	PPO	No	NP - SVP	as needed	gf	252,360.00		252,360.00	
	Electrical Supplies (for PPO,ppes,pre-rtc)	PPO	No	NP - SVP	as needed	gf	247,560.00		247,560.00	
	Electrical Supplies (for PPO,ppes, dbs,biotech)	PPO	No	NP - SVP	as needed	gf	248,960.00		248,960.00	
	Various Supplies (for Dopac)	DOPAC	No	NP - SVP	as needed	stf	132,432.00	132,432.00		
	AUTO SUPPLIES	Various Offices	No	NP-2FB	as needed	GoP	513,450.00	196,450.00	317,000.00	
	CONSTRUCTION MATERIALS	Various Offices	No	NP-2FB	as needed	GoP	2,027,340.00	2,027,340.00		
	FARM SUPPLIES	VARIOUS OFFICES	No	NP-2FB	as needed	GoP	1,295,727.10	1,295,727.10		
	FOOD SUPPLIES	DAEEx	No	NP-2FB	as needed	GoP	3,600,000.00	3,600,000.00		Catering Services for a project (different venues)
	IT EQUIPMENTS & SUPPLIES	Various Offices	No	NP-2FB	as needed	GoP	713,149.20	713,149.20		
	LABORATORY EQUIPMENT	Hospital	No	NP-2FB	as needed	GoP	12,000.00	12,000.00		
	MEDICAL SUPPLIES	Hospital	No	NP-2FB	as needed	GoP	81,033.00	81,033.00		
	OFFICE EQUIPMENTS	Various Offices	No	NP-2FB	as needed	GoP	131,415.00	131,415.00		
	OFFICE SUPPLIES	Various Offices	No	NP-2FB	as needed	GoP	32,020.00	32,020.00		
	Farm Supplies (Abaca Suckers)	NARC	No	NP-CP	4th Quarter	GoP	400,000.00	400,000.00		
	Completion of Animal Health Laboratory Building, Villaba	Ext. Campus	No	By Admin	3rd Quarter	GF	138,062.00		138,062.00	
	Completion of the Crop Science Laboratory Building, Villaba	Ext. Campus	No	By Admin	3rd Quarter	GF	1,120,649.00		1,120,649.00	
							49,125,814.67	39,644,416.67	9,480,998.00	
	TOTAL						320,668,695.35	194,029,479.35	126,638,816.00	

Prepared by:



DALISAY F. ANDRES
BAC Secretariat Member

Reviewed by:



JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:



DILBERTO O. FERRAREN
Chairman, BAC



FELICIANO G. SINON
Member



DANIEL LESLIE S. TAN
Member



PASTOR P. GARCIA
Member



MA. SALOME B. BULAYOG
Member

Approved:



EDGARDO E. TULIN
President



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ALANGALANG

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Agricultural Equipment	Alangalang		CB					STF - 164	185,000.00		185,000.00	
	Supply & Delivery of Communication Equipment	Alangalang		CB					STF - 164	40,000.00		40,000.00	
	Supply & Delivery of Furniture & Fixture Equipment	Alangalang		CB					STF - 164	636,367.00		636,367.00	
	Supply & Delivery of I.T. Equipment	Alangalang		CB					STF - 164	1,271,000.00		1,271,000.00	
	Supply & Delivery of Laboratory Equipment	Alangalang		CB					STF - 164	1,000,000.00		1,000,000.00	
	Supply & Delivery of Medical Equipment	Alangalang		SVP					STF - 164	50,500.00		50,500.00	
	Supply & Delivery of Office Equipment	Alangalang		CB					STF - 164	1,110,000.00		1,110,000.00	
	Supply & Delivery of Motor Equipment	Alangalang		CB					STF - 164	20,000.00		20,000.00	
	Supply & Delivery of I.T. Supplies	Alangalang		CB					STF - 164	319,495.00	319495.00		
	Supply & Delivery of Janitorial Supplies	Alangalang		CB					STF - 164	218,232.00	218232.00		
	Supply & Delivery of Office Supplies	Alangalang		CB					STF - 164	633,681.00	633681.00		
	Supply & Delivery of Office Supplies	Alangalang		shooping B.					STF - 164	349,922.00	349922.00		
	Supply & Delivery of Office Supplies	Alangalang		DC					STF - 164	230,400.00	230400.00		
	Supply & Delivery of Other Supplies	Alangalang		NP - SVP					STF - 164	360.00	360.00		
	Supply & Delivery for Labor, services	Alangalang		CB					STF - 164	69,570.00	69570.00		
	Supply & Delivery for Rental , services	Alangalang		NP - SVP					STF - 164	130,000.00	130000.00		
	Supply & Delivery of Subcription & Journals	Alangalang		NP - SVP					STF - 164	792,000.00	792000.00		
	Supply & Delivery for Catering, services	Alangalang		NP - SVP					STF - 164	753,670.00	753670.00		
	Supply & Delivery for Fees, services	Alangalang		NP - SVP					STF - 164	67,164.00	67164.00		
	Supply & Delivery for Repair & Maintenance, services	Alangalang		NP - SVP					STF - 164	344,500.00	344500.00		
	Supply & Delivery for Printing, services	Alangalang		AA					STF - 164	54,900.00	54900.00		
	Supply & Delivery for Printing, services	Alangalang		NP - SVP					STF - 164	90,400.00	90400.00		

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi - Expendable equipments	Alangalang		CB					STF - 164	860,300.00	860300.00		
	Supply & Delivery of Motor Supplies	Alangalang		NP - SVP					STF - 164	107,130.00	107130.00		
	Supply & Delivery of Kithen Supplies	Alangalang		NP - SVP					STF - 164	12,500.00	12500.00		
	Supply & Delivery of Fuel, Diesel & Gasoline	Alangalang		AA					STF - 164	387,480.00	387480.00		
	Supply & Delivery of Lubricants. OIL	Alangalang		NP - SVP					STF - 164	29,000.00	29000.00		
	Supply & Delivery of Construction Supplies	Alangalang		CB					STF - 164	98,066.00	98066.00		
	Supply & Delivery of Agricultural Supplies	Alangalang		CB					STF - 164	205,000.00	205000.00		
	Supply & Delivery of Agricultural Zoological Supplies	Alangalang		CB					STF - 164	222,654.00	222654.00		
	Supply & Delivery of Laboratories Supplies	Alangalang		CB					STF - 164	250,991.00	250991.00		
	Supply & Delivery of Medical Supplies	Alangalang		CB					STF - 164	47,965.00	47965.00		
	Supply & Delivery of Sports Supplies	Alangalang		CB					STF - 164	260,400.00	260400.00		
	Supply & Delivery of Referance Books	Alangalang		CB					STF - 164	169,160.98	169160.98		
	Supply & Delivery of Construction Supplies	Alangalang		CB					STF - 164	104,672.15	104672.15		Modification of Admin. Off.
	Supply & Delivery of I.T. Equipment (2018)	Alangalang		CB					STF - 164	1,346,000.00		1346000.00	Add'l budget -New Normal Learning
	Supply & Delivery of Office Equipment (2018)	Alangalang		CB					STF - 164	210,000.00		210000.00	Add'l budget -New Normal Learning
	Supply & Delivery of I.T. Supplies (2018)	Alangalang		CB					STF - 164	440,000.00	440000.00		Add'l budget -New Normal Learning
	Supply & Delivery of Construction Supplies	Alangalang		NP - SVP					STF - 164	314,025.00	314025.00		Add'l Budget- PPF
	Supply & Delivery of Office Equipment	Alangalang		NP - Emer.					STF - 164	110,000.00		110000.00	Reproduction- Modules
	Supply & Delivery for Labor, services	Alangalang		NP - SVP					STF - 164	20,000.00	20000.00		Labor Services Virtual Grad.

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	Alangalang		NP - Emer.					STF - 164	494,749.92	494749.92		Reproduction of Modules
	Supply & Delivery of Office Supplies	Alangalang		DC					STF - 164	113,680.00	113680.00		Reproduction of Modules
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					STF - 164	53,050.00	53050.00		Reproduction of Modules
	Supply & Delivery of Construction Supplies	Alangalang		NP - SVP					STF - 164	120,360.00	120360.00		Secondary Electric Power Lines. PPF
	Supply & Delivery of Office Supplies	Alangalang		CB					101	34,791.00	34791.00		
	Supply & Delivery of Office Supplies	Alangalang		shopping B.					101	186,270.00	186270.00		
	Supply & Delivery of Glass Supplies	Alangalang		NP - SVP					101	8,000.00	8000.00		
	Supply & Delivery of Office Supplies	Alangalang		AA					101	10,500.00	10500.00		
	Supply & Delivery of Semi - Expendable equipments	Alangalang		CB					101	82,500.00	82500.00		
	Supply & Delivery of Janitorial Supplies	Alangalang		CB					101	18,040.00	18040.00		
	Supply & Delivery of Office Supplies	Alangalang		DC					101	81,800.00	81800.00		
	Supply & Delivery of I.T. Supplies	Alangalang		CB					101	47,660.00	47660.00		
	Supply & Delivery of Electrical Supplies	Alangalang		CB					101	4,500.00	4500.00		
	Supply & Delivery of services	Alangalang		AA					101	2,300.00	2300.00		
	Supply & Delivery of services	Alangalang		NP - SVP					101	28,400.00	28400.00		
	Supply & Delivery of services	Alangalang		DC					101	60,000.00	60000.00		
	Supply & Delivery of Technical services	Alangalang		Consulting Services					101	150,000.00	150000.00		Add'l Budget PPF
	Supply & Delivery of Office Supplies	Alangalang		CB					101	120,677.00	120677.00		Add'l Budget TED /ATD
	Supply & Delivery of Electrical Supplies	Alangalang		CB					101	76,650.00	76,650.00		Add'l Budget TED /ATD

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furniture & Fixture Equipment	Alangalang		CB					101	660,000.00	660,000.00		Add'l Budget TED /ATD
	Supply & Delivery of Semi - Expendable equipments	Alangalang		CB					101	913,500.00	913,500.00		Add'l Budget TED /ATD
	Supply & Delivery of services	Alangalang		CB					101	36,000.00	36,000.00		Add'l Budget TED /ATD
	Supply & Delivery of Semi - Expendable equipments	Alangalang		NP - SVP					101	4,000.00	4,000.00		Add'l Budget GAD
	Supply & Delivery of Labor services	Alangalang		NP - SVP					101	36,800.00	36,800.00		Add'l Budget GAD
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					101	9,200.00	9,200.00		Add'l Budget GAD
	Supply & Delivery of Medical Equipment & Suppies	Alangalang		NP - SVP					101	49,600.00	49,600.00		Add'l Budget Admin. COVID-19
	Supply & Delivery of Office Supply (2019)	Alangalang		AA					101	45,000.00	45,000.00		Add'l budget- New Normal Learning
	Supply & Delivery of I.T. Supplies (2019)	Alangalang		AA					101	105,000.00	105,000.00		Add'l budget- New Normal Learning
	Supply & Delivery of I.T. Supplies	Alangalang		DC					101	40,000.00	40,000.00		Add'l budget- New Normal Learning
	Supply & Delivery of Construction Supplies	Alangalang		NP - Emer.					101	11,300.00	11,300.00		Add'l Budget -PPF Elec. power line
	Supply & Delivery of Medical Equipment & Suppies	Alangalang		NP - SVP					101	50,550.00	50,550.00		Add'l Budget Admin. COVID-19
	Supply & Delivery of Medicine t Suppies	Alangalang		NP - SVP					101	19,000.00	19,000.00		Add'l Budget Admin. COVID-19
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					101	74,330.00	74,330.00		Add'l Budget Admin. COVID-19
	Supply & Delivery of Office Supplies	Alangalang		NP - Emer.					101	1,756,748.00	1,756,748.00		Reproduction of Modules

Code PAP	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies	Alangalang		DC					101	158,033.60	158,033.60		Reproduction of Modules
	Supply & Delivery of I.T. Supplies	Alangalang		NP - Emer.					101	14,000.00	14,000.00		Reproduction of Modules
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					101	5,000.00	5,000.00		Add'l budget -PIM ATD bldg.
	Supply & Delivery of Construction Supplies	Alangalang		NP - SVP					101	137,240.00	137,240.00		Add'l budget-PIM ATD bldg.
	Supply & Delivery of Labor services	Alangalang		NP - SVP					101	110,680.00	110,680.00		Add'l budget-PIM ATD bldg.
	Supply & Delivery of Office Supplies	Alangalang		shopping B.					MSTF	28,400.00	28,400.00		Add'l. Budget DOST
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					MSTF	21,000.00	21,000.00		Add'l. Budget DOST
	Supply & Delivery of Office Supplies	Alangalang		AA					MSTF	30,000.00	30,000.00		Add'l. Budget TES
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					MSTF	17,300.00	17,300.00		Add'l. Budget TES
	Supply & Delivery of Semi - Expendable equipments	Alangalang		NP - SVP					MSTF	14,500.00	14,500.00		Add'l Budget DOST
	Supply & Delivery of Semi - Expendable equipments	Alangalang		NP - SVP					MSTF	59,000.00	59,000.00		Add'l. Budget TES
	Supply & Delivery of I.T. Supplies	Alangalang		NP - SVP					MSTF	9,050.00	9,050.00		Add'l Budget DOST
	Supply & Delivery of I.T. Supplies	Alangalang		NP - SVP					MSTF	10,800.00	10,800.00		Add'l. Budget TES
	Supply & Delivery of Office Supplies	Alangalang		DC					MSTF	6,500.00	6,500.00		Add'l. Budget TES
	Supply & Delivery of services	Alangalang		NP - SVP					MSTF	8,000.00	8,000.00		Add'l Budget DOST
	Supply & Delivery of Office Supplies	Alangalang		NP - SVP					MSTF	24,400.00	24,400.00		Add'l Budget TES

Code PAP	Procurement Program/Project	PMO/ User	End- Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Semi - Expendable equipments	VSU - Alangalang		NP - SVP					MSTF	114,400.00	114,400.00		Additional Budget (TES), 2020 Sept. released
	Supply & Delivery of I.T. Supplies	VSU - Alangalang		NP - SVP					MSTF	24,400.00	24,400.00		Additional Budget (TES), 2020 Sept. released
	Supply & Delivery of Office Supplies	VSU - Alangalang		NP - SVP					MSTF	28,050.00	28,050.00		Additional Budget (TES), 2020, Oct. released
	Supply & Delivery of Semi - Expendable equipments	VSU - Alangalang		NP - SVP					MSTF	97,350.00	97,350.00		Additional Budget (TES), 2020, Oct. released
	Supply & Delivery of I.T. Supplies	VSU - Alangalang		NP - SVP					MSTF	37,800.00	37,800.00		Additional Budget (TES), 2020, Oct. released
	Grand Total									19,860,164.65	13,881,297.65	5,978,867.00	19,860,164.65

Prepared by:

Noted by:

Approved:

Revised November 3, 2020


ARIEL A. TERCEÑO

AAII


SARAH M. CHUA

AOIV/Director & HRM Officer


JUDITH B. JOMADIO

Chancellor



VISAYAS STATE UNIVERSITY
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P12,760.00	12,760.00		
	Supply & Delivery of IT Supplies	STO		CB					SF	P4,890.00	4,890.00		
	Supply & Delivery of IT Supplies	Extension		CB					SF	P7,300.00	7,300.00		
	Supply & Delivery of IT Supplies	GASS		CB					SF	P15,300.00	15,300.00		
	Supply & Delivery of IT Supplies	GASS		CB					SF	P5,200.00	5,200.00		
	Supply & Delivery of IT Supplies	GASS		CB					SF	P5,090.00	5,090.00		
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P5,860.00	5,860.00		
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P2,140.00	2,140.00		
	Supply & Delivery of IT Supplies	STO		CB					SF	P3,350.00	3,350.00		
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P15,570.00	15,570.00		
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P18,340.00	18,340.00		
	Supply & Delivery of IT Supplies	STO		CB					SF	P2,480.00	2,480.00		
	Supply & Delivery of IT Supplies	Higher Educ		CB					SF	P1,550.00	1,550.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P20,600.00	20,600.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P7,800.00	7,800.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P19,260.00	19,260.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P18,620.00	18,620.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P18,100.00	18,100.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P28,560.00	28,560.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P6,200.00	6,200.00		
	Supply & Delivery of IT Supplies	GASS		CB					GF	P13,621.00	13,621.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Supplies	GASS		NP-SVP Emergency Case Modality					GF	P380,874.00	380,874.00		
	Supply & Delivery of IT Supplies	GASS		NP-Emer Case Modality					GF	P34,375.00			
	Supply & Delivery of IT Supplies	STO		CB					TF	P11,260.00			
	Supply & Delivery of IT Supplies									P659,100.00			
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P39,492.00	39,492.00		
	Supply & Delivery of Office Supplies	STO		CB					SF	P6,900.00	6,900.00		
	Supply & Delivery of Office Supplies	Research		CB					SF	P1,980.00	1,980.00		
	Supply & Delivery of Office Supplies	Extension		CB					SF	P11,500.00	11,500.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P12,290.00	12,290.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P2,000.00	2,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Office Supplies	STO		CB					SF	P4,000.00	4,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P3,880.00	3,880.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P3,510.00	3,510.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P20,000.00	20,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					SF	P4,810.00	4,810.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P12,885.00	12,885.00		
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P610.00	610.00		
	Supply & Delivery of Office Supplies	STO		CB					SF	P6,460.00	6,460.00		
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P8,929.40	8,929.40		
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P29,430.00	29,430.00		
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P33,660.00	33,660.00		
	Supply & Delivery of Office Supplies	STO		CB					SF	P6,700.00	6,700.00		
	Supply & Delivery of Office Supplies	Higher Educ		CB					SF	P8,380.00	8,380.00		
	Supply & Delivery of Office Supplies	STO		CB					SF	P10,597.00	10,597.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P30,400.00	30,400.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P10,000.00	10,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P5,000.00	5,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P15,000.00	15,000.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P20,480.00	20,480.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P3,375.00	3,375.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P24,240.00	24,240.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P16,380.00	16,380.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P11,185.00	11,185.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P20,455.00	20,455.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P12,300.00	12,300.00		
	Supply & Delivery of Office Supplies	GASS		CB					GF	P45,200.00	45,200.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	GASS		NP-Emer Case Modality					GF	P109,402.00	109,402.00		
	Supply & Delivery of Office Supplies	GASS		NP-SVP					SF	P165,700.00			
	Supply & Delivery of Office Supplies	GASS		NP-Emer Case Modality					SF	P162,350.00			
	Supply & Delivery of Office Supplies	GASS		NP-Emer Case Modality					SF	P47,531.10			
	Supply & Delivery of Office Supplies	GASS		NP-Emer Case Modality					SF	P9,250.53			
	Supply & Delivery of Office Supplies	STO		CB					TF	P22,939.60			
	<i>Supply & Delivery of Office Supplies</i>									<i>P982,201.63</i>			
	Supply & Delivery of Janitorial Supplies	Higher Educ		CB					SF	P9,108.00	9,108.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					SF	P1,610.00	1,610.00		
	Supply & Delivery of Janitorial Supplies	Extension		CB					SF	P6,700.00	6,700.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P2,430.00	2,430.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P4,700.00	4,700.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P15,620.00	15,620.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P3,400.00	3,400.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P175.00	175.00		
	Supply & Delivery of Janitorial Supplies	Higher Educ		CB					SF	P3,255.00	3,255.00		
	Supply & Delivery of Janitorial Supplies	Higher Educ		CB					SF	P1,805.00	1,805.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					SF	P190.00	190.00		
	Supply & Delivery of Janitorial Supplies	Higher Educ		CB					SF	P15,521.26	15,521.26		
	Supply & Delivery of Janitorial Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					SF	P2,190.00	2,190.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					SF	P2,403.00	2,403.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P2,505.00	2,505.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P2,715.00	2,715.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P985.00	985.00		
	Supply & Delivery of Janitorial Supplies	GASS		CB					GF	P9,175.00	9,175.00		
	Supply & Delivery of Janitorial Supplies	STO		CB					TF	P1,425.00			
	Supply & Delivery of Janitorial Supplies									P105,912.26			
	Supply & Delivery of Other Supplies	Extension		CB					SF	P6,000.00	6,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					SF	P28,500.00	28,500.00		
	Supply & Delivery of Other Supplies	GASS		CB					SF	P500.00	500.00		
	Supply & Delivery of Other Supplies	GASS		CB					SF	P6,500.00	6,500.00		
	Supply & Delivery of Other Supplies	Higher Educ		CB					SF	P2,300.00	2,300.00		
	Supply & Delivery of Other Supplies	Higher Educ		CB					SF	P5,620.00	5,620.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Other Supplies	Higher Educ		CB					SF	P5,000.00	5,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P3,000.00	3,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P2,000.00	2,000.00		
	Supply & Delivery of Other Supplies	GASS		CB					GF	P43,425.00	43,425.00		
	Supply & Delivery of Other Supplies	STO		CB					TF	P2,875.00			
	Supply & Delivery of Other Supplies									P115,720.00			
	Supply & Delivery of Plumbing Supplies	GASS		CB					GF	P1,520.00	1,520.00		
	Supply & Delivery of Plumbing Supplies									P1,520.00			
	Supply & Delivery of Electrical Supplies	Higher Educ		CB					SF	P2,800.00	2,800.00		
	Supply & Delivery of Electrical Supplies	Higher Educ		CB					SF	P10,000.00	10,000.00		
	Supply & Delivery of Electrical Supplies	Higher Educ		CB					SF	P3,000.00	3,000.00		
	Supply & Delivery of Electrical Supplies	STO		CB					SF	P430.00	430.00		
	Supply & Delivery of Electrical Supplies	GASS		CB					GF	P1,320.00	1,320.00		
	Supply & Delivery of Electrical Supplies	STO		CB					TF	P650.00			
	Supply & Delivery of Electrical Supplies									P18,200.00			
	Accountable Forms	GASS		CB					GF	P19,998.00	19,998.00		
	Accountable Forms									P19,998.00			
	Supply & Delivery of Food Supplies	Higher Educ		np-svp					SF	P62,400.00	62,400.00		
	Supply & Delivery of Food Supplies	Extension		np-svp					SF	P65,002.00	65,002.00		
	Supply & Delivery of Food Supplies	GASS		np-svp					GF	P9,996.00	9,996.00		
	Supply & Delivery of Food Supplies									P137,398.00			



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Laboratory Equipment	Higher Educ		CB					GF	P27,039,000.00		27,039,000.00	
	<i>Supply & Delivery of Laboratory Equipment</i>									<i>P27,039,000.00</i>			
	Supply & Delivery of Fuel, Oil, and Lubricants	Extension		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS		NP-SVP					SF	P116,760.00	116,760.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ		NP-SVP					SF	P30,000.00	30,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Fuel, Oil, and Lubricants	Higher Educ		NP-SVP					SF	P7,053.18	7,053.18		
	Supply & Delivery of Fuel, Oil, and Lubricants	GASS		NP-SVP					GF	P24,996.00	24,996.00		
	<i>Supply & Delivery of Fuel, Oil, and Lubricants</i>									<i>P203,809.18</i>			
	Supply & Delivery of Agricultural Supplies	STO		CB					SF	P5,620.00	5,620.00		
	Supply & Delivery of Agricultural Supplies	Higher Educ		CB					SF	P7,200.00	7,200.00		
	<i>Supply & Delivery of Agricultural Supplies</i>									<i>P12,820.00</i>			
	Internet Subscription Expense	Higher Educ							SF	P60,000.00	60,000.00		
	Internet Subscription Expense	STO							SF	P21,600.00	21,600.00		
	Internet Subscription Expense	Research							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	Extension							SF	P20,000.00	20,000.00		
	Internet Subscription Expense	GASS							SF	P24,000.00	24,000.00		
	Internet Subscription Expense	Higher Educ							SF	P36,635.84	36,635.84		
	Internet Subscription Expense	Higher Educ							SF	P24,000.00	24,000.00		
	Internet Subscription Expense	Higher Educ							SF	P96,000.00	96,000.00		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expense	GASS							GF	P30,000.00	30,000.00		
	Internet Subscription Expense									P332,235.84			
	Supply & Delivery of Construction Materials	Higher Educ		CB					SF	P235,000.00		395,000.00	
	Construction of stage, bleachers and wings for Multi-purpose Gym	GASS		CB					GF	P8,000,000.00		8,000,000.00	
	Supply & Delivery of Construction Materials	GASS		CB					SF	P90,000.00		90,000.00	
	Supply & Delivery of Construction Materials	Higher Educ		CB					SF	P2,108.01	2,108.01		
	Supply & Delivery of Construction Materials	Higher Educ		CB					SF	P12,600.00		12,600.00	
	Supply & Delivery of Construction Materials	GASS		CB					GF	P274,998.00	274,998.00		
	Supply & Delivery of Construction Materials									P8,614,706.01			
	Supply & Delivery of Printing & Publication Expense	Higher Educ		NP-SVP					SF	P10,000.00	10,000.00		
	Supply & Delivery of Printing & Publication Expense	Higher Educ		NP-SVP					SF	P5,000.00	5,000.00		
	Supply & Delivery of Printing & Publication Expense	GASS		NP-SVP					GF	P9,996.00	9,996.00		
	Supply & Delivery of Printing & Publication Expense									P24,996.00			
	Supply & Delivery of Motor Vehicle Repair	Extension							SF	P1,000.00	1,000.00		
	Supply & Delivery of Motor Vehicle Repair	GASS							GF	P24,996.00	24,996.00		
	Supply & Delivery of Motor Vehicle Repair									P25,996.00			
	Supply & Delivery of Medical, Dental & Lab. Supplies	Higher Educ		CB					SF	P5,601.48	5,601.48		
	Supply & Delivery of Medical, Dental & Lab. Supplies	STO		CB					SF	P6,400.00	6,400.00		
	Supply & Delivery of Medical, Dental & Lab. Supp.									P12,001.48			
	Supply & Delivery of IT Equipment	Higher Educ		CB					SF	P20,000.00		20,000.00	



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of IT Equipment	STO		CB					SF	P25,000.00		25,000.00	
	Supply & Delivery of IT Equipment	Higher Educ		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of IT Equipment	GASS		NP-SVP					SF	P272,320.00			
	Supply & Delivery of IT Equipment	Higher Educ		CB					SF	P400,000.00		400,000.00	
	Supply & Delivery of IT Equipment									P767,320.00			
	Supply & Delivery of Office Equipment	Higher Educ		CB					SF	P115,340.00		115,340.00	
	Supply & Delivery of Office Equipment	STO		CB					SF	P41,000.00		41,000.00	
	Supply & Delivery of Office Equipment	GASS		CB					SF	P8,400.00			
	Supply & Delivery of Office Equipment	GASS		CB					SF	P30,240.00		30,240.00	
	Supply & Delivery of Office Equipment									P194,980.00			
	Supply & Delivery of Semi-Expendable ICT Equipment	Higher Educ		CB					SF	P6,340.00	6,340.00		
	Supply & Delivery of Semi-Expendable ICT Equipment	GASS		CB					GF	P460,782.84	460,782.84		
	Supply & Delivery of Semi-Expendable ICT Equipment	STO		CB					TF	P40,900.00			
	Supply & Delivery of Semi-Expendable ICT Equip.									P508,022.84			
	Supply & Delivery of Furniture & Fixture	Higher Educ		CB					SF	P50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixture	Higher Educ		CB					SF	P19,395.38		19,395.38	
	Supply & Delivery of Furniture & Fixture	Higher Educ		CB					SF	P40,000.00		40,000.00	
	Supply & Delivery of Furniture & Fixture									P109,395.38			
	Supply & Delivery of Semi-Expendable Fur. & Fixture	GASS		CB					GF	P227,918.49	227,918.49		
	Supply & Delivery of Semi-Expendable Fur. & Fixture									P227,918.49			



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Sports Equipment	Higher Educ		CB					SF	P25,000.00		25,000.00	
	<i>Supply & Delivery of Sports Equipment</i>									<i>P25,000.00</i>			
	Supply & Delivery of Drugs & Medicines	STO		NP-SVP					SF	P15,200.00	15,200.00		
	<i>Supply & Delivery of Drugs & Medicines</i>									<i>P15,200.00</i>			
	Supply & Delivery of Books & Other Instructional Materials	GASS		NP-SVP					GF	P150,000.00	150,000.00		
	<i>Supply & Delivery of Books & Other Instructional Materials</i>									<i>P150,000.00</i>			
	Supply & Delivery of Subscription	GASS		NP-SVP					GF	P49,998.00	49,998.00		
	<i>Supply & Delivery of Subscription</i>									<i>P49,998.00</i>			
	Supply & Delivery of Technical & Scientific Equipment	Higher Educ		CB					SF	P32,000.00		32,000.00	
	Supply & Delivery of Technical & Scientific Equipment	Higher Educ		CB					SF	P98,000.00		98,000.00	
	<i>Supply & Delivery of Subscription</i>									<i>P130,000.00</i>			
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		NP-SVP					GF	P50,000.00	50,000.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P75,500.00	75,500.00		
	Supply & Delivery of Semi-Expendable Office Equipment	GASS		CB					GF	P60,970.00	60,970.00		
	Supply & Delivery of Semi-Expendable Office Equipment	STO		NP-SVP					TF	P14,000.00			
	<i>Supply & Delivery of Semi-Expendable Office Equipment</i>									<i>P200,470.00</i>			
	Supply & Delivery of Communication Equipment	Higher Educ		CB					SF	P15,000.00		15,000.00	
	<i>Supply & Delivery of Communication Equipment</i>									<i>P15,000.00</i>			
	Supply & Delivery of Semi-Expendable Disaster Response & Rescue Equipment	GASS		CB					GF	P38,000.00	38,000.00		
	<i>Supply & Delivery of Semi-Expendable Disaster Response & Rescue Equipment</i>									<i>P38,000.00</i>			



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment - Repair	GASS		Direct Contr.					GF	P85,996.00			
	Supply & Delivery of Office Equipment - Repair	GASS		Direct Contr.					GF	P22,433.65			
	Supply & Delivery of Office Equipment - Repair	GASS		NP-Emer Case Modality					GF	P73,688.00			
	Supply & Delivery of Office Equipment - Repair	Higher Educ		Direct Contr.					SF	P73,688.00			
	Supply & Delivery of Office Equipment - Repair									P255,805.65			
	Travel Expense	Higher Educ							SF	P240,000.00	240,000.00		
	Travel Expense	STO							SF	P24,000.00	24,000.00		
	Travel Expense	Research							SF	P39,470.00	39,470.00		
	Travel Expense	Extension							SF	P30,000.00	30,000.00		
	Travel Expense	GASS							SF	P45,248.00	45,248.00		
	Travel Expense	STO							SF	P30,000.00	30,000.00		
	Travel Expense	GASS							SF	P39,000.00	39,000.00		
	Travel Expense	Higher Educ							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Educ							SF	P65,000.00	65,000.00		
	Travel Expense	STO							SF	P14,000.00	14,000.00		
	Travel Expense	Higher Educ							SF	P15,000.00	15,000.00		
	Travel Expense	Higher Educ							SF	P40,598.96	40,598.96		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expense	Higher Educ							SF	P60,000.00	60,000.00		
	Travel Expense	STO							SF	P10,000.00	10,000.00		
	Travel Expense	Higher Educ							SF	P10,000.00	10,000.00		
	Travel Expense	GASS							GF	P95,000.00	95,000.00		
	Travel Expense	STO							TF	P1,824.00			
	Travel Expense									P774,140.96			
	Training & Seminar Expense	Higher Educ							SF	P49,040.00	49,040.00		
	Training & Seminar Expense	STO							SF	P20,080.00	20,080.00		
	Training & Seminar Expense	GASS							SF	P30,000.00	30,000.00		
	Training & Seminar Expense	GASS							SF	P24,000.00	24,000.00		
	Training & Seminar Expense	Higher Educ							SF	P17,000.00	17,000.00		
	Training & Seminar Expense	STO							SF	P11,588.00	11,588.00		
	Training & Seminar Expense	Higher Educ							SF	P10,000.00	10,000.00		
	Training & Seminar Expense	Higher Educ							SF	P40,000.00	40,000.00		
	Training & Seminar Expense	Higher Educ							SF	P29,330.00	29,330.00		
	Training & Seminar Expense	Higher Educ							SF	P30,000.00	30,000.00		
	Training & Seminar Expense	Higher Educ							SF	P15,000.00	15,000.00		
	Training & Seminar Expense	GASS							GF	P75,000.00	75,000.00		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training & Seminar Expense									P351,038.00			
	Scholarship Expense	Higher Educ							SF	P150,000.00	150,000.00		
	Scholarship Expense	STO							SF	P100,000.00	100,000.00		
	Scholarship Expense	GASS							GF	P1,886,454.32	1,886,454.32		
	Scholarship Expense									P2,136,454.32			
	General Service	Higher Educ							SF	P318,800.00	318,800.00		
	General Service	STO							SF	P318,760.00	318,760.00		
	General Service	Research							SF	P159,400.00	159,400.00		
	General Service	Extension							SF	P159,400.00	159,400.00		
	General Service	STO							SF	P159,400.00	159,400.00		
	General Service	GASS							SF	P1,274,112.00	1,274,112.00		
	General Service	Higher Educ							SF	P430,481.56	430,481.56		
	General Service	Higher Educ							SF	P207,082.60	207,082.60		
	General Service	Higher Educ							SF	P159,400.00	159,400.00		
	General Service	Higher Educ							SF	P159,400.00	159,400.00		
	General Service	STO							SF	P159,400.00	159,400.00		
	General Service	STO							SF	P159,400.00	159,400.00		
	General Service	GASS							GF	P302,400.00	302,400.00		
	General Service	STO							TF	P53,126.40			



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Service									P4,020,562.56			
	Labor & Wages	Research							SF	P79,700.00	79,700.00		
	Labor & Wages	Extension							SF	P79,700.00	79,700.00		
	Labor & Wages	GASS							SF	P159,264.00	159,264.00		
	Labor & Wages	Higher Educ							SF	P184,000.00	184,000.00		
	Labor & Wages	Higher Educ							SF	P10,000.00	10,000.00		
	Labor & Wages	Higher Educ							SF	P4,000.00	4,000.00		
	Labor & Wages	STO							SF	P48,000.00	48,000.00		
	Labor & Wages	GASS							GF	P60,000.00	60,000.00		
	Labor & Wages									P624,664.00			
	Honoraria	Higher Educ							SF	P55,000.00			
	Honoraria	Higher Educ							SF	P34,000.00	34,000.00		
	Honoraria	GASS							SF	P1,000,000.00			
	Honoraria									P1,089,000.00			
	Water Expense	Research							SF	P11,156.00	11,156.00		
	Water Expense	Extension							SF	P11,156.00	11,156.00		
	Water Expense	STO							SF	P22,313.60	22,313.60		
	Water Expense	Higher Educ							SF	P17,160.00	17,160.00		
	Water Expense	Higher Educ							SF	P8,250.00	8,250.00		
	Water Expense	STO							SF	P3,564.00	3,564.00		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	Higher Educ							SF	P32,450.42	32,450.42		
	Water Expense	Higher Educ							SF	P29,542.26	29,542.26		
	Water Expense	Higher Educ							SF	P14,279.65	14,279.65		
	Water Expense	Higher Educ							SF	P50,490.00	50,490.00		
	Water Expense	Higher Educ							SF	P6,138.00	6,138.00		
	Water Expense	STO							SF	P5,000.00	5,000.00		
	Water Expense	Higher Educ							SF	P4,290.00	4,290.00		
	Water Expense	STO							SF	P13,530.00	13,530.00		
	Water Expense	GASS							GF	P78,996.00	78,996.00		
	Water Expense									P308,315.93			
	Electricity Expense	Research							SF	P22,314.00	22,314.00		
	Electricity Expense	Extension							SF	P22,314.00	22,314.00		
	Electricity Expense	STO							SF	P44,627.20	44,627.20		
	Electricity Expense	Higher Educ							SF	P34,320.00	34,320.00		
	Electricity Expense	Higher Educ							SF	P16,500.00	16,500.00		
	Electricity Expense	STO							SF	P7,128.00	7,128.00		
	Electricity Expense	Higher Educ							SF	P64,900.84	64,900.84		
	Electricity Expense	Higher Educ							SF	P59,084.52	59,084.52		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-ISABEL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Type of Con-tract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expense	Higher Educ							SF	P27,814.64	27,814.64		
	Electricity Expense	Higher Educ							SF	P100,980.00	100,980.00		
	Electricity Expense	Higher Educ							SF	P12,276.00	12,276.00		
	Electricity Expense	STO							SF	P10,000.00	10,000.00		
	Electricity Expense	Higher Educ							SF	P8,580.00	8,580.00		
	Electricity Expense	STO							SF	P27,060.00	27,060.00		
	Electricity Expense	GASS							GF	P670,724.00	670,724.00		
	Electricity Expense									P1,128,623.20			
	Taxes, Duties & Licenses	Research							SF	P3,232.00	3,232.00		
	Taxes, Duties & Licenses	GASS							SF	P8,000.00	8,000.00		
	Taxes, Duties & Licenses	GASS							GF	P4,998.00	4,998.00		
	Taxes, Duties & Licenses									P16,230.00			
	Telephone Expense	GASS							SF	P75,000.00	75,000.00		
	Telephone Expense	GASS							GF	P15,000.00	15,000.00		
	Telephone Expense									P90,000.00			
	Fidelity Bond	GASS							SF	P23,750.00	23,750.00		
	Fidelity Bond									P23,750.00			
	Other MOOE	Higher Educ							SF	P343,200.00	343,200.00		
	Other MOOE	GASS							SF	P33,000.00	33,000.00		



VISAYAS STATE UNIVERSITY
Isabel Campus
 Annual Procurement Plan for FY 2020
 (Updated)

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Add'l Post of IB-REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	Higher Education							SE	23,080.00	3,080.00		
	Other MOOE	Higher Education							SE	26,000.00	6,000.00		
	<i>Other MOOE</i>									<i>23,080.00</i>			
	Notarial Expense	Higher Education							SE	250.00	500.00		
	Notarial Expense	STO							TF	21,000.00			
	<i>Notarial Expense</i>									<i>21,250.00</i>			
	Common Fund	GASS							SE	11,000,000.00	1,000,000.00		
	<i>Common Fund</i>									<i>11,290,699.99</i>			
	Legal Service	GASS							GF	290,000.00	300,000.00		
	<i>Legal Service</i>									<i>290,000.00</i>			
	Other Professional Service	GASS							GF	290,000.00	300,000.00		
	<i>Other Professional Service</i>									<i>290,000.00</i>			
	Insurance Expense	GASS							GF	17,000.00	7,000.00		
	<i>Insurance Expense</i>									<i>27,600.00</i>			
	Representation Expense	GASS							GF	1,100,000.00	150,000.00		
	<i>Representation Expense</i>									<i>2,150,600.00</i>			
	Membership Dues & Contributions	GASS							GF	18,000.00	3,000.00		
	<i>Membership Dues & Contributions</i>									<i>29,526.00</i>			
									TOTAL	153,217,271.73	14,612,964.07	36,497,575.38	

EDNA J. ABLEN
 Head, Supply Office

EMELY A. GALLER
 Budget Officer

LUZVIMINDA A. TAJOS
 Chancellor



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)
Tolosa Campus

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	DTE		NP-AA					GoP	P99,900.00	99,900.00		For Office Use
	Supply & Delivery of Common-Use Supplies (APP-CSE)	CFAS		NP-AA					GoP	P54,650.00	54,650.00		For Office Use
	Supply & Delivery of Common-Use Supplies (APP-CSE)	CCJE		NP-AA					GoP	P99,975.00	99,975.00		For Office Use
	Supply & Delivery of Common-Use Supplies (APP-CSE)	DAS		NP-AA					GoP	P92,550.12	92,550.12		For Office Use
	Supply & Delivery of Common-Use Supplies (APP-CSE)	TES		NP-AA					TF	P68,475.00	68,475.00		FOR OFFICE USE. (TES)
	Supply & Delivery of Common-Use Supplies (APP-CSE)	ODAA		NP-EC					STF	P1,133,440.00	1,133,440.00		For Office Use
	Supply & Delivery of Common-Use Supplies (APP-CSE)	ODAA		NP-EC					GoP	P183,700.00	183,700.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	LIBRARY		CB					TF	P25,788.00	25,788.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DOLPHIN PUBLICATION		CB					SO	P32,897.07	32,897.07		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	IGP		CB					IGP	P160,590.00	160,590.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DORM		CB					IGP	P57,799.00	57,799.00		For Dorm Use
	Supply & Delivery of Office & Janitorial Supplies	GSD		CB					STF	P133,415.00	133,415.00		For Office Use (MCL)
	Supply & Delivery of Office & Janitorial Supplies	OSCAA		CB					STF	P60,097.00	60,097.00		For Office Use



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	MIST		CB					STF	P51,800.00	51,800.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB					STF	P37,521.32	37,521.32		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					GoP	P85,617.00	85,617.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	REGISTRAR		CB					STF	P71,000.00	71,000.00		For Graduation Use
	Supply & Delivery of Office & Janitorial Supplies	NSTP		CB					STF	P22,200.00	22,200.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CLINIC		CB					STF	P76,640.00	76,640.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	EXTENSION		CB					STF	P24,329.00	24,329.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	RESEARCH		CB					STF	P29,575.00	29,575.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CCJE		CB					STF	P90,440.00	90,440.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB					STF	P119,575.00	119,575.00		For Office Use(DTE)
	Supply & Delivery of Office & Janitorial Supplies	DTE		CB					STF	P3,360.00	3,360.00		For Lab Use
	Supply & Delivery of Office & Janitorial Supplies	CFAS		CB					STF	P71,135.00	71,135.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SPMPO		CB					STF	P50,350.00	50,350.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DAS		CB					STF	P172,218.00	172,218.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	AA/PUBLICATI ON		CB					STF	P72,160.00	72,160.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	TES		CB					TF	P170,749.75	170,749.75		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	ASSESSMENT		CB					GoP	P26,884.80	26,884.80		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SPMPO		CB					GoP	P49,180.00	49,180.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	SECURITY		CB					GoP	P13,476.00	13,476.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	RECORDS		CB					GoP	P23,249.00	23,249.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	HRMO		CB					GoP	P52,813.00	52,813.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CHANCELLOR		CB					GoP	P57,655.00	57,655.00		For Office Use



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office & Janitorial Supplies	GAD		CB					GoP	P18,750.00	18,750.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB					GoP	P56,919.00	56,919.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	DISBURSING		CB					STF	P30,765.00	30,765.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	COLLECTING		CB					GoP	P17,042.00	17,042.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	BUDGET		CB					GoP	P50,110.00	50,110.00		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	ACCOUNTING		CB					GoP	P56,865.75	56,865.75		For Office Use
	Supply & Delivery of Office & Janitorial Supplies	CLINIC		NP-SVP					GoP	P41,600.00	41,600.00		For Pub. Health Emer.
	Supply & Delivery of Office & Janitorial Supplies	OSS		CB					STF	P51,735.00	51,735.00		Brochure for stud.
	Supply & Delivery of Office & Janitorial Supplies	ODRMO		NP-EC					STF	P54,900.00	54,900.00		for disinfection
	Supply & Delivery of Office & Janitorial Supplies									P3,953,890.81			
	Supply & Delivery of I.T. Supplies & Accessories	LIBRARY		CB					TF	P13,375.00	13,375.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	DOLPHIN PUBLICATION		CB					SO	P38,920.00	38,920.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	IGP		DIRECT CONTRACTING					IGP	P18,000.00	18,000.00		For Campus ID
	Supply & Delivery of I.T. Supplies & Accessories	IGP		CONTRACTING					IGP	P53,640.00	53,640.00		For Risograh & printer
	Supply & Delivery of I.T. Supplies & Accessories	DORM		CB					IGP	P300.00	300.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	MIST		CB					STF	P107,700.00		P107,700.00	for office use
	Supply & Delivery of I.T. Supplies & Accessories	OSS		CB					STF	P23,100.00	23,100.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB					GoP	P148,125.00	148,125.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	REGISTRAR		CB					STF	P60,000.00	60,000.00		For Graduation Use



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					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	NSTP		CB					STF	P13,800.00	13,800.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB					STF	P95,750.00	95,750.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	DTE		CB					STF	P47,000.00	47,000.00		For Educ. Tech. Lab.
	Supply & Delivery of I.T. Supplies & Accessories	DAS		CB					STF	P54,450.00	54,450.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	CFAS		CB					STF	P25,600.00	25,600.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	SPMPO		CB					STF	P83,600.00	83,600.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	PIMO							STF	P9,000.00	P9,000.00		For Repair of desktop
	Supply & Delivery of I.T. Supplies & Accessories	AA/PUBLICATI ON		CB					STF	P147,500.00	147,500.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	CCJE		CB					STF	P34,800.00	34,800.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	TES		CB					GoP	P23,037.00	23,037.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	SECURITY		CB					GoP	P3,300.00	3,300.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	ASSESSMENT		CB					GoP	P33,500.00	33,500.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	RECORDS		CB					GoP	P35,500.00	35,500.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	HRMO		CB					GoP	P20,480.00	20,480.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	CHANCELLOR		CB					GoP	P61,600.00	61,600.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	GAD		CB					GoP	P11,760.00	11,760.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING		CB					GoP	P28,500.00	28,500.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	DISBURSING		CB					STF	P26,000.00	26,000.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	COLLECTING		CB					GoP	P8,620.00	8,620.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	BUDGET		CB					GoP	P22,280.00	22,280.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	ACCOUNTING		CB					GoP	P38,050.00	38,050.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	RESEARCH		CB					STF	P33,200.00	33,200.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	EXTENSION		CB					STF	P65,500.00	65,500.00		for office use



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					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Supplies & Accessories	OSCAA		CB					STF	P13,200.00	13,200.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	OSCAA		NP-SVP					STF	P4,200.00	4,200.00		for office use
	Supply & Delivery of I.T. Supplies & Accessories	TES		NP-SVP					STF	P28,725.00	28,725.00		for office use. (TES)
	Supply & Delivery of I.T. Supplies & Accessories	ODAA		NP-EC					GoP	P18,000.00	18,000.00		For Office Use
	Supply & Delivery of I.T. Supplies & Accessories	ODAA		NP-EC					STF	P429,100.00	429,100.00		For Office Use
	Supply & Delivery of I.T. Supplies & Accessories	OSS		NP-SVP					STF	P33,200.00	33,200.00		Brochure for stud.
	Supply & Delivery of I.T. Supplies & Accessories									P1,912,412.00			
	Supply & Delivery of I.T. Equipment	TES		CB					GoP	P49,800.00	49,800.00		for office use
	Supply & Delivery of I.T. Equipment	GAD		CB					GoP	P45,000.00	45,000.00		for office use
	Supply & Delivery of I.T. Equipment	DISBURSING		CB					GoP	P12,000.00	12,000.00		for office use
	Supply & Delivery of I.T. Equipment	SECURITY		CB					GoP	P35,000.00	35,000.00		for office use
	Supply & Delivery of I.T. Equipment	LIBRARY		CB					TF	P135,500.00	135,500.00		for office use
	Supply & Delivery of I.T. Equipment	DOLPHIN PUBLICATION		CB					SO	P122,500.00	122,500.00		for office use
	Supply & Delivery of I.T. Equipment	OSCAA		CB					STF	P110,000.00		P110,000.00	for office use
	Supply & Delivery of I.T. Equipment	CCJE		CB					STF	P453,180.00		P453,180.00	for laboratory use
	Supply & Delivery of I.T. Equipment	DTE		CB					STF	P236,500.00	236,500.00		for office use
	Supply & Delivery of I.T. Equipment	RECORDS		CB					STF	P25,000.00	25,000.00		for office use
	Supply & Delivery of I.T. Equipment	MIST		CB					STF	P2,840,630.00		P2,840,630.00	for office use
	Supply & Delivery of I.T. Equipment	ASSESSMENT		CB					STF	P45,000.00	45,000.00		IT Equipment for office use
	Supply & Delivery of I.T. Equipment	CFAS		CB					STF	P42,600.00	42,600.00		IT Equipment for office use



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					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of I.T. Equipment	DAS		CB					STF	P187,800.00		187,800.00	For Office Use
	Supply & Delivery of I.T. Equipment	EXTENSION		CB					STF	P60,000.00	60,000.00		IT Equipment for office use
	Supply & Delivery of I.T. Equipment	AA		NP-EC					STF	P301,511.00	301,511.00		For Office Use
	Supply & Delivery of I.T. Equipment	AA		NP-EC					GoP	P19,000.00	19,000.00		For Office Use
	Supply & Delivery of I.T. Equipment	OSS		CB					STF	P40,000.00	40,000.00		Brochure for stud.
	Supply & Delivery of I.T. Equipment	IGP		CB					IGP	P227,500.00		P227,500.00	Brochure for stud.
	Supply & Delivery of I.T. Equipment									P4,988,521.00			
	Supply & Delivery of Other Machinery & Equipment & Supplies	GSD		CB					GoP	P52,000.00	52,000.00		For Office Use
	Supply & Delivery of Other Machinery & Equipment & Supplies	ASSESSMENT		CB					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Other Machinery & Equipment & Supplies	DORM/PIMO		CB					IGP	P8,100.00	8,100.00		For replacement/repair
	Supply & Delivery of Other Machinery & Equipment & Supplies	CFAS		CB					STF	P35,520.00	35,520.00		for laboratory use
	Supply & Delivery of Other Machinery & Equipment & Supplies	OSCAA		CB					STF	P286,860.00	21,860.00	P265,000.00	for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	DTE		CB					STF	P80,000.00	80,000.00		for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	DTE		CB					STF	P1,000.00	1,000.00		For Lab Use
	Supply & Delivery of Other Machinery & Equipment & Supplies	REGISTRAR		CB					STF	P145,000.00	145,000.00		for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	DAS		CB					STF	P15,400.00	15,400.00		for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	IGP		CB					IGP	P80,250.00	80,250.00		for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	DOLPHIN PUBLICATION		CB					SO	P97,000.00	97,000.00		for office use
	Supply & Delivery of Other Machinery & Equipment & Supplies	GSD		CB					STF	P30,000.00	30,000.00		For Campus cleanliness
	Supply & Delivery of Other Machinery & Equipment & Supplies	ODRMO		NP-EC					STF	P62,000.00	62,000.00		for disinfection
	Supply & Delivery of Other Machinery & Equip. & Supplies									P943,130.00			



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment & Supplies	TES		CB					TF	P10,000.00	10,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	GAD		CB					GoP	P9,000.00	9,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	SECURITY		CB					GoP	P7,500.00	7,500.00		for office use
	Supply & Delivery of Office Equipment & Supplies	CFAS		CB					GoP	P125,994.00	125,994.00		Office Equipment for marine multispecies hatchery laboratory
	Supply & Delivery of Office Equipment & Supplies	DISBURSING		CB					GoP	P45,000.00	45,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	RECORDS		CB					STF	P165,000.00	165,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	SPMPO		CB					STF	P30,000.00	30,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	CFAS		CB					STF	P20,000.00	20,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	CFAS		CB					STF	P20,000.00	20,000.00		for laboratory use
	Supply & Delivery of Office Equipment & Supplies	AA/PUBLICATION		CB					STF	P30,000.00	30,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	NSTP		CB					STF	P65,000.00	65,000.00		for office use
	Supply & Delivery of Office Equipment & Supplies	OSS		CB					STF	P49,910.24	49,910.24		for office use
	Supply & Delivery of Office Equipment & Supplies	OSS		CB					STF	P80,000.00	80,000.00		Brochure for stud.
	Supply & Delivery of Office Equipment & Supplies	IGP		CB					IGP	P76,000.00	76,000.00		Brochure for stud.
	Supply & Delivery of Office Equipment & Supplies									P733,404.24			
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	GAD		CB					GoP	P2,600.00	2,600.00		marine plywood for GAD office use
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	CLINIC		NP-SVP					GoP	P7,500.00	7,500.00		to be used in connection with the Public Health Emergency
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	CFAS		CB					IGP	P3,750.00	3,750.00		for office use
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	PIMO		NP-SVP					GoP	P6,000.00	6,000.00		tv bracket for 40"-70" LCD/LED TV Monitor
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	PIMO		CB					STF	P112,310.00	112,310.00		for fresh water fish hatchery fencing
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	PIMO		CB					STF	P15,100.00	15,100.00		for restructuring of Registrar's Office
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	PIMO		CB					STF	P37,195.00	37,195.00		for fabrication of fire extinguisher cabinet



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					Ads/Post of	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	PIMO		CB					STF	P21,110.00	21,110.00		for expansion of auxillary gate
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	NSTP		CB					STF	P5,250.00	5,250.00		for Repair & Maintenance
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	OSCAA		CB					STF	P5,410.00	5,410.00		for Repair & Maintenance
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	OSCAA		NP-SVP					STF	P750.00	750.00		
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	GSD		CB					STF	P8,430.00	8,430.00		for Repair & Maintenance (MCL)
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.	IGP		CB					IGP	P98,940.00	98,940.00		for Repair & Maintenance
	Supply & Delivery of Construction Mat/Electrical/Plumbing Sup.									P324,345.00			
	Supply & Delivery of Musical Instrument/Supplies/Equipment	OSCAA		CB					STF	P1,423,000.00		P1,423,000.00	for Sports & Cultural Use
	Supply & Delivery of Musical Instrument/Supplies/Equipment									P1,423,000.00			
	Supply & Delivery of Electronics Supplies/Accessories	OSCAA		CB					STF	P5,500.00	5,500.00	P0.00	for Sports & Cultural Use
	Supply & Delivery of Electronics Supplies/Accessories									P5,500.00			
	Supply & Delivery of Furniture & Fixtures	TES		CB					GoP	P21,500.00	21,500.00		for office use
	Supply & Delivery of Furniture & Fixtures	GAD		CB					GoP	P4,000.00	4,000.00		for office use
	Supply & Delivery of Furniture & Fixtures	CFAS		CB					GoP	P400,000.00	400,000.00		For lab. Use
	Supply & Delivery of Furniture & Fixtures	RECORDS		CB					STF	P86,000.00	86,000.00		for office use
	Supply & Delivery of Furniture & Fixtures	OSCAA		CB					STF	P94,000.00	49,000.00	45,000.00	for office use
	Supply & Delivery of Furnitures & Fixtures	OSS		CB					STF	P14,000.00	14,000.00		for office use
	Supply & Delivery of Furnitures & Fixtures	NSTP		CB					STF	P44,000.00	44,000.00		for office use
	Supply & Delivery of Furnitures & Fixtures	DTE		CB					STF	P6,000.00	6,000.00		for office use



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					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures & Fixtures	CCJE		CB					STF	P58,000.00	58,000.00		for office use
	Supply & Delivery of Furnitures & Fixtures	TES		CB					STF	P16,000.00	16,000.00		for office use (TES)
	Supply & Delivery of Furnitures & Fixtures									P743,500.00			
	Supply & Delivery of Other Supplies & Materials	OSCAA		CB					STF	P209,600.00		P209,600.00	
	Supply & Delivery of Other Supplies & Materials	DORM							IGP	P30,900.00	30,900.00		for DORM use
	Supply & Delivery of Other Supplies & Materials	DOLPHIN PUBLICATION		CB					SO	P18,520.00	18,520.00		for office use
	Supply & Delivery of Other Supplies & Materials	TES		CB					GoP	P5,370.00	5,370.00		for office use
	Supply & Delivery of Other Supplies & Materials	GAD		CB					GoP	P1,800.00	1,800.00		for office use
	Supply & Delivery of Other Supplies & Materials	SECURITY		CB					GoP	P11,550.00	11,550.00		for office use
	Supply & Delivery of Other Supplies & Materials	RECORDS		CB					STF	P7,950.00	7,950.00		for office use
	Supply & Delivery of Other Supplies & Materials	DTE		CB					STF	P70,100.00	70,100.00		For Educ. Tech. Lab.
	Supply & Delivery of Other Supplies & Materials	DAS		CB					STF	P5,900.00	5,900.00		for office use
	Supply & Delivery of Other Supplies & Materials	AA/PUBLICATION		CB					STF	P4,000.00	4,000.00		for office use
	Supply & Delivery of Other Supplies & Materials	NSTP							STF	P15,000.00	15,000.00		for NSTP Activities
	Supply & Delivery of Other Supplies & Materials	RESEARCH							STF	P10,000.00	10,000.00		for office use
	Supply & Delivery of Other Supplies & Materials	EXTENSION							STF	P5,000.00	5,000.00		for office use
	Supply & Delivery of Other Supplies & Materials	OSS							STF	P58,800.00	58,800.00		for Recognition Day use
	Supply & Delivery of Other Supplies & Materials	GSD							STF	P9,300.00	9,300.00		for MCL
	Supply & Delivery of Other Supplies & Materials									P463,790.00			
	Supply & Delivery of Kitchenwares & Diningwares	IGP		CB					IGP	P96,390.00		P96,390.00	for kitchen use (IGP)
	Supply & Delivery of Kitchenwares & Diningwares	DTE		CB					STF	P63,500.00		P63,500.00	For Lab Use
	Supply & Delivery of Kitchenwares & Diningware									P159,890.00			
	Supply & Delivery of Laboratory Supplies/Glasswares	CFAS		CB					STF	P187,790.00	187,790.00		for laboratory use



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Tolosa Campus

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Laboratory Supplies/Apparatus	DAS		CB					STF	P203,646.00	203,646.00		for laboratory use
	Supply & Delivery of Laboratory Supplies/Glasswares	RESEARCH		CB					STF	P30,000.00	30,000.00		for laboratory use
	Supply & Delivery of Laboratory Supplies/Apparatus/Glassware/Kitchenware	DTE		CB					STF	P224,500.00	224,500.00		for laboratory use
	Supply & Delivery of Laboratory Supplies/Apparatus	CCJE		CB					STF	P15,430.00	15,430.00		for laboratory use
	Supply & Delivery of Laboratory Supplies/Glasswares									P661,366.00			
	Supply & Delivery of Drugs & Medicines	CLINIC							STF	P52,500.00	52,500.00		for office use
	Supply & Delivery of Drugs & Medicines									P52,500.00			
	Supply & Delivery of Medical Supplies	CLINIC		NP-SVP					GoP	P286,800.00	286,800.00		For Pub. Health Emer.
	Supply & Delivery of Medical Supplies	CLINIC		CB					STF	P46,500.00	46,500.00		for Clinic Use (CLINIC)
	Supply & Delivery of Medical Supplies	CLINIC		NP-SVP					STF	P256,800.00	256,800.00		for Clinic Use (CLINIC)
	Supply & Delivery of Medical Supplies									P590,100.00			
	Supply & Delivery of Laboratory Equipment	DAS							STF	P97,601.85	P97,601.85		for laboratory use
	Supply & Delivery of Laboratory Equipment	CFAS							GoP	P5,312,206.00		5,312,206.00	For lab. Use
	Supply & Delivery of Laboratory Equipment	CFAS							STF	P154,400.00	154,400.00		for laboratory use
	Supply & Delivery of Laboratory Equipment									P5,564,207.85			
	Supply & Delivery of Medical Equipment	CLINIC		NP-SVP					STF	P30,000.00	30,000.00		for Clinic Use (CLINIC)
	Supply & Delivery of Medical Equipment	CLINIC		CB					STF	P85,500.00	85,500.00		for Clinic Use (CLINIC)
	Supply & Delivery of Medical Equipment									P115,500.00			



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Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Laboratory Furniture	CFAS							GoP	P3,200,000.00		3,200,000.00	For lab. Use
	Supply & Delivery of Laboratory Furniture									P3,200,000.00			
	Marine & Fishery Supplies	CFAS							GoP	P220,000.00		220,000.00	For lab. Use
	Marine & Fishery Supplies	IGP		CB					IGP	P108,152.00		108,152.00	for Tilapia Production (IGP)
	Marine & Fishery Supplies									P328,152.00			
	Supply & Delivery of Chemicals	CFAS							STF	P218,500.00	218,500.00		for laboratory use
	Supply & Delivery of Chemicals	DAS		CB					STF	P24,937.30	24,937.30		for laboratory use
	Supply & Delivery of Chemicals	CCJE		CB					STF	P5,675.00	5,675.00		for laboratory use
	Supply & Delivery of Chemicals & Prepared Slides									P249,112.30			
	Supply & Delivery of Sports Supplies & Equipment	OSCAA		CB					STF	P943,822.00	675,822.00	P268,000.00	for sports & cultural use
	Supply & Delivery of Sports Supplies & Equipment	CCJE		CB					STF	P114,800.00	114,800.00		for Defense and Tactics
	Supply & Delivery of Sports Supplies, Equipment & Uniforms									P1,058,622.00			
	Supply & Delivery of Student Teaching & PE Uniform	IGP		CB					IGP	P432,780.00		432,780.00	for IGP Use
	Supply & Delivery of Student Teaching & PE Uniform									P432,780.00			
	Supply & Delivery of Reference Books, Journals, Magazines & DVD's & Other Instructional Materials	LIBRARY							GOP	P200,000.00	200,000.00		reference materials for library use
	Supply & Delivery of Reference Books, Journals, Magazines & Newspaper									P200,000.00			
	Supply & Delivery of Journals & Magazines, Newspapers & Books	LIBRARY							TF	P764,324.00	764,324.00		reference materials for library use
	Supply & Delivery of Reference Books, Journals, Magazines & Newspaper									P764,324.00			
	Tarpaulin (Layout and printing)	HRMO							GoP	P1,500.00	P1,500.00		for CSC month celebration
	Tarpaulin (Layout and printing)	GAD							GoP	P3,000.00	P3,000.00		for Women's Month Celebration
	Tarpaulin (Layout and printing)	REGISTRAR							STF	P7,000.00	P7,000.00		schedule of enrollment



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Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin (Layout and printing)									P11,500.00			
	Tarpaulin (printing)	DTE							STF	P30,000.00	P30,000.00		for Office Use
	Tarpaulin (printing)	OSS							STF	P18,000.00	P18,000.00		for Recognition Day use
	Tarpaulin (printing)	CFAS							STF	P1,400.00	P1,400.00		for Fisheries Days
	Tarpaulin (printing)	NSTP							STF	P4,000.00	P4,000.00		for NSTP activities
	Tarpaulin (printing)	CCJE		CB					STF	P7,000.00	P7,000.00		for Office Use
	Tarpaulin (printing)									P60,400.00			
	Streamers	NSTP							STF	P4,000.00	P4,000.00		for NSTP activities
	Streamers									P4,000.00			
	Vehicle Rental	SPMPO							STF	P25,000.00	P25,000.00		for office use
	Vehicle Rental	AA		NP-EC					STF	P40,000.00	P40,000.00		For learning guides
	Vehicle Rental	AA		NP-EC					STF	P25,000.00	P25,000.00		For learning guides
	Vehicle Rental									P90,000.00			
	Supply, Delivery & Landscaping Services	GSD		CB					STF	P665,940.00	P665,940.00		For University Campus
	Supply, Delivery & Landscaping Services									P665,940.00			
	Other MOOE	CFAS							Income	P10,000.00	P10,000.00		for other MOOE Expenses
	Other MOOE	EXTENSION							STF	P17,851.00	P17,851.00		for other MOOE Expenses
	Other MOOE	RESEARCH							STF	P44,905.00	P44,905.00		for other MOOE Expenses
	Other MOOE									P72,756.00			
	Repair & maintenance of of Lab. Equipment	CFAS							STF	P200,000.00	P200,000.00		For Lab use
	Repair & maintenance of of Lab. Equipment	DTE							STF	P57,000.00	P57,000.00		For Lab use
	Repair & maintenance of of Lab. Equipment	CCJE							STF	P1,382,750.00	P1,382,750.00		For Lab use



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Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Lab. Equipment									P1,639,750.00			
	Electrical Maintenance	PIMO							STF	P21,689.97	P21,689.97		for the maintenance/repair of single phase line to students
	Electrical Maintenance									P21,689.97			
	Supply & Installation of frosted glass tint	PIMO							STF	P18,000.00	P18,000.00		for the installation to the glass door panel and toilet glass
	Supply & Installation of frosted glass tint									P18,000.00			
	Relocation and General Cleaning of Split-Type Aircon Unit	PDO							STF	P7,000.00	P7,000.00		for MIST Office aircon unit
	Relocation and General Cleaning of Split-Type Aircon Unit									P7,000.00			
	Representation	CFAS							STF	P20,000.00	P20,000.00		for representation expenses
	Representation	RESEARCH							STF	P35,000.00	P35,000.00		for representation expenses
	Representation									P55,000.00			
	Trainings & Seminars	CFAS							STF	P50,000.00	P50,000.00		for training & seminar expenses
	Trainings & Seminars	DAS							STF	P50,000.00	P50,000.00		for training & seminar expenses
	Trainings & Seminars	RESEARCH							STF	P40,000.00	P40,000.00		for training & seminar expenses
	Trainings & Seminars	EXTENSION							STF	P50,000.00	P50,000.00		for training & seminar expenses
	Trainings & Seminars									P190,000.00			
	Transportation Expenses/Allowance	CFAS							STF	P10,000.00	P10,000.00		For transpo. exp/allow.
	Transportation Expenses/Allowance	DAS							STF	P37,980.18	P37,980.18		For transpo. exp/allow.
	Transportation Expenses/Allowance	RESEARCH							STF	P30,000.00	P30,000.00		For transpo. exp/allow.
	Transportation Expenses/Allowance	EXTENSION							STF	P30,000.00	P30,000.00		For transpo. exp/allow.
	Transportation Expenses/Allowance									P107,980.18			
	Library Programs & Activities	LIBRARY							TF	P6,000.00	P6,000.00		prizes for Univ. activities
	Library Programs & Activities									P6,000.00			



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Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food, Supplies & Honorarium	HRMO							GoP	P200,000.00	P200,000.00		For Univ. trainings/WS
	Food, Supplies & Honorarium									P200,000.00			
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses	GAD							GoP	P289,000.00	P289,000.00		For GAD activities
	Food, Venue, Accomodation, Transportation, Honorarium & other Expenses									P289,000.00			
	Food Supplies	REGISTRAR							STF	P81,000.00	P81,000.00		food catering for the 45th Commencement Exercises 2020
	Food Supplies	OSS							STF	P35,000.00	P35,000.00		meals for related activities
	Food Supplies	IGP							IGP	P1,211,000.00		P1,211,000.00	for canteen operation use (IGP)
	Food Supplies	DOLPHIN PUBLICATION							SO	P30,000.00	P30,000.00		for activity use
	Food Supplies	NSTP							STF	P60,000.00	P60,000.00		for NSTP Activities (snacks, meals, dinner & heavy snack)
	Food Supplies									P1,417,000.00			
	Auto Supplies	SPMPO							STF	P10,200.00	P10,200.00		For school motorcyle
	Auto Supplies	GASS							STF	P169,800.00	P169,800.00		For school motorcyle
	Auto Supplies									P180,000.00			
	Annual Registration	SPMPO							STF	P3,500.00	P3,500.00		For school vehicle
	Annual Registration	GASS							STF	P25,000.00	P25,000.00		For school motorcyle
	Annual Registration									P28,500.00			
	Supply & Delivery of Fuel/Lubricants	SPMPO							STF	P11,280.00	P11,280.00		For school motorcyle
	Supply & Delivery of Fuel/Lubricants	GSD							STF	P60,500.00	60,500.00		cleanliness of campus ground
	Supply & Delivery of Fuel/Lubricants	PIMO							STF	P2,240.00	2,240.00		for Old Admin Power Generator



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Tolosa Campus

Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Fuel/Lubricants	GASS							STF	P512,500.00	512,500.00		For school motorcycle
	Supply & Delivery of Fuel/Lubricants									P586,520.00			
	Repair & Maintenance of School Service Vehicle	SPMPO							STF	P650.00	P650.00		For school motorcycle
	Repair & Maintenance of School Service Vehicle	GASS							STF	P150,000.00	P150,000.00		For school motorcycle
	Repair & Maintenance of School Service Vehicle									P150,650.00			
	Repair & Maintenance of Other Machineries & Equipment	IGP		DIRECT CONTRACTING					IGP	P10,799.00	P10,799.00		For machineries & Equip.
	Repair & Maintenance of Other Machineries & Equipment	IGP		CB					IGP	P42,000.00	P42,000.00		For machineries & Equip.
	Repair & Maintenance of Other Machineries & Equipment									P52,799.00			
	Repair & Maintenance of Office Equipment	SPMPO							STF	P50,000.00	P50,000.00		For office Equip.
	Repair & Maintenance of Office Equipment	PLANNING & INFRA. MGT. OFFICE							STF	P37,650.00	P37,650.00		For office Equip.
	Repair & Maintenance of Office Equipment	PLANNING & INFRA. MGT. OFFICE							STF	P250.00	P250.00		repair of celing fan (library)
	Repair & Maintenance of Office Equipment	PLANNING & INFRA. MGT. OFFICE							STF	P37,400.00	P37,400.00		For office Equip.
	Repair & Maintenance of Office Equipment									P125,300.00			
	Repair & Maintenance of Furniture & Fixtures	SPMPO							STF	P25,000.00	P25,000.00		For furn. & fix.
	Repair & Maintenance of Furniture & Fixtures									P25,000.00			
	Sound System Rental Services	NSTP							STF	P10,000.00	P10,000.00		for NSTP Activites
	Sound System Rental Services									P10,000.00			
	Marching Band Rental Services	NSTP							STF	P22,400.00	P22,400.00		for NSTP Activites
	Marching Band Rental Services									P22,400.00			



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Code PAP	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services of Magazines, Newsletter, Tabloid, & Folios	DOLPHIN PUBLICATION							SO	P162,500.00	P162,500.00		for release to students, faculty & staff
	<i>Printing Services of Magazines, Newsletter, Tabloid, & Folios</i>									<i>P162,500.00</i>			
	Notarization of Documents/Other Miscellaneous Expenses	TES							GoP	P500.00	P500.00		for TES Grantees
	<i>Notarization of Documents/Other Miscellaneous Expenses</i>									<i>P500.00</i>			
	Salary and Wages	TES							GoP	P59,724.00	P59,724.00		salary of clerk of the month of July to December 2020
	<i>Salary and Wages</i>									<i>P59,724.00</i>			
	Telephone/Internet - Mobile Expense	TES		CB					STF	P15,700.00	P15,700.00		for TES use. (TES)
	<i>Telephone/Internet - Mobile Expense</i>									<i>P15,700.00</i>			
	Travel Expense	TES		CB					STF	P3,000.00	P3,000.00		for travel use. (TES)
	<i>Travel Expense</i>									<i>P3,000.00</i>			
	Other Miscellaneous expenses	TES		CB					STF	P5,000.00	P5,000.00		for Other Miscellaneous expenses (TES)
	<i>Other Miscellaneous expenses</i>									<i>P5,000.00</i>			
	Freight Charges	AA		NP-EC					STF	P100,320.00	P100,320.00		senndng of module to 88 student times 3 deliveries of learning
	<i>Freight Charges</i>									<i>P100,320.00</i>			
	Rental Services	OSCAA		NP-SVP					STF	P26,000.00	P26,000.00		rental of folding tables & sound system and lights
	<i>Rental Services</i>									<i>P26,000.00</i>			
	Job Order Services	REGISTRAR		NP-SVP					STF	P112,550.00		P112,550.00	For Graduation Use
	Job Order Services	DTE		NP-SVP					STF	P12,400.00	P12,400.00		for office use
	<i>Job Order Services</i>									<i>P124,950.00</i>			
	Honararium/Stipend	REGISTRAR		DIRECT CONTRACTI					STF	P30,000.00	P30,000.00		For Graduation Use



VISAYAS

STATE UNIVERSITY
TOLOSA, LEYTE

Annual Procurement Plan for FY 2020 (SUPPLEMENTAL)

Code (PAP)	Procurement Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honararium/Stipend									P30,000.00			
	Renewal of Radio Station License including inspection fee	SECURITY		NP-AA					STF	P1,590.00	P1,590.00		
	Renewal of Radio Station License including inspection fee									P1,590.00			
	Printing of Property Sticker	SPMPO		NP-SVP					STF	P150,000.00	P150,000.00		
	Printing of Property Sticker									P150,000.00			
										P35,584,516.35	P18,690,528.35	P16,893,988.00	

Prepared by:

MARIA ALVA ATHENA S. PUNDAVELA
AA-3/In-Charge, Supply & Property Management Office

Recommending Approval:

TERESITA C. JOCSON
BAC Chairman

RONALD C. DONCERAS
Assistant Chairman

MARIELI CHERRY C. CIPRES
Member

MARILOU B. PEÑEDA
Member

ROSE ANN D. AGUJA
Member

Approved:

QUENSTEIN D. LAUZON
HoPE/OIC-Chancellor



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Updated)

VSU-VILLABA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply & Delivery of Common Used Supplies												
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	762,070.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	NP-SVP					STF	728,090.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	212,200.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	132,918.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	210,430.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	131,210.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	107,700.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					STF	121,800.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	HE	CB					STF	101,500.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	62,900.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Advance	CB					STF	832,800.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					STF	395,150.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	380,650.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	365,100.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	557,600.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	350,135.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	STO	CB					STF	107,225.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	Research	CB					STF	162,250.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	70,470.00			
	Supply & Delivery of Office & I.T Equipment & Supplies	GASS	CB					GF	197,500.00			
Supply & Delivery of Office & I.T. Equipment & Supplies								5,989,698.00				

	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	239,596.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	37,445.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	68,895.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	95,570.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	Shopping					STF	27,230.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					STF	75,595.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	Shopping					STF	13,515.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	33,185.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	66,020.00			
	Supply & Delivery of Office Equipment, Supplies & Material	HE	CB					STF	57,085.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Advance	CB					STF	357,360.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					STF	100,055.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	NP-SVP					GF	27,630.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Research	NP-SVP					Trust	18,540.00			
	Supply & Delivery of Office Equipment, Supplies & Material	Research	CB					STF	249,655.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	283,325.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					STF	22,590.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	CB					STF	143,405.00			
	Supply & Delivery of Office Equipment, Supplies & Material	STO	NP-SVP					STF	26,280.00			
	Supply & Delivery of Office Equipment, Supplies & Material	GASS	CB					GF	415,400.00			
Supply & Delivery of Office Equipment & Supplies									<i>2,358,376.00</i>			
	Supply & Delivery of Construction Materials	GASS	CB					STF	14,330,186.00			
	Supply & Delivery of Electrical Supplies	GASS	CB					STF	2,074,555.00			
Supply & Delivery of Construction Materials/Electrical Supplies									<i>16,404,741.00</i>			
	Supply & Delivery of Laboratory Supplies/Glasswares	HE	CB					STF	207,000.00			
	Supply & Delivery of Laboratory Supplies/Glasswares	Advance	CB					STF	437,840.00			
Supply & Delivery of Laboratory Supplies/Glasswares									<i>644,840.00</i>			

	Supply & Delivery of Laboratory Equipment	Advance	CB					STF	8,358,561.00			
	Supply & Delivery of Laboratory Equipment	HE	CB					STF	1,754,400.00			
	Supply & Delivery of Laboratory Equipment	Research	CB					STF	505,000.00			
Supply & Delivery of Laboratory Equipment									<i>10,617,961.00</i>			
	Supply & Delivery of Medical & Dental Supplies	STO	CB					STF	514,254.00			
Supply & Delivery of Medical & Dental Supplies									<i>514,254.00</i>			
	Supply & Delivery of Medical & Dental Equipment	STO	CB					STF	903,000.00			
Supply & Delivery of Medical & Dental Equipment									<i>903,000.00</i>			
	Supply & Delivery of Chemical Supplies	HE	CB					STF	420,262.66			
Supply & Delivery of Chemical Supplies									<i>420,262.66</i>			
	Supply & Delivery of Fuel, Lubricants	GASS	NP					STF	493,550.00			
Supply & Delivery of Fuel , Lubricants									<i>493,550.00</i>			
	Supply & Delivery of Motor/Vehicle Parts & Supplies	GASS	CB					STF	745,358.00			
Supply & Delivery of Motor/Vehicle Parts & Supplies									<i>745,358.00</i>			
	Supply & Delivery of Farm/Field Supplies	Research	CB					Trust	999,585.00			
	Supply & Delivery of Farm/Field Supplies	Research	CB					STF	379,598.00			
	Supply & Delivery of Farm/Field Supplies	Advance	CB					STF	300,410.00			
Supply & Delivery of Farm/Field Supplies									<i>1,679,593.00</i>			
	Supply & Delivery of Animal Feeds	Research	CB					Trust	184,740.00			
Supply & Delivery of Animal Feeds									<i>184,740.00</i>			
	Supply & Delivery of Sports Supplies, Equip. & Unif.	STO	CB					STF	1,097,100.00			
Supply & Delivery of Sports Supplies, Equip. & Uniform									<i>1,097,100.00</i>			
	Supply, Delivery & Installation of Water System	GASS	CB					STF	703,190.00			
Supply & Delivery of Installation of Water System									<i>703,190.00</i>			
	Supply & Delivery of Reference Books	STO	CB					STF	1,920,136.00			
Supply & Delivery of Reference Books									<i>1,920,136.00</i>			
	Photocopying/Printing Supplies & Materials	Advance	DC					STF	128,820.00			

	Photocopying/Printing Supplies & Materials	Advance	NP-SVP					STF	348,000.00			
	Photocopying/Printing Supplies & Materials	STO	DC					STF	33,205.00			
	Photocopying/Printing Supplies & Materials	Research	DC					STF	124,410.00			
	Photocopying/Printing Supplies & Materials	GASS	DC					GF	99,238.00			
Photocopying/Printing Supplies & Materials									733,673.00			
	Printing/Binding of Documents	HE	NP-SVP					Trust	80,000.00			
Landscaping									80,000.00			
	Landscaping							Trust	96,000.00			
Printing/Binding of Documents									96,000.00			
	Meals, Snacks and Food Supplies	GASS	CB					GF	410,000.00			
	Meals, Snacks and Food Supplies	Advance	CB					STF	92,000.00			
	Meals, Snacks and Food Supplies	Research	CB					STF	99,000.00			
Meals, Snacks and Food Supplies									601,000.00			
	Van Rental	GASS	CB					GF	31,000.00			
	Van Rental	Advance	CB					STF	24,000.00			
	Van Rental	STO	CB					STF	24,000.00			
Van Rental									79,000.00			
	Miscellaneous	Advance	CB					STF	179,320.00			
	Miscellaneous	GASS	CB					STF	272,082.00			
	Miscellaneous	STO	CB					STF	335,000.00			
Miscellaneous									786,402.00			
	Repair Services	GASS	CB					GF	1,806,600.00			
Repair Services									1,806,600.00			
	Community Participation	GASS	CB					Trust	1,832,500.00			
Community Participation									1,832,500.00			
							GRAND TOTAL		50,691,974.66			

Prepared by:


SHERYL P. SIMBAJON
BAC Secretariat Chairman

Recommending Approval:


ANTONIO G. ROJAS
Chairman, BAC


REYNALDO V. MOLLEJON
Member


GERALD B. MONSANTO
Member


JUNNABETH S. ROMERO
Member


MAY MELINA N. BARRO
Member

Approved:


MERLITA D. VELOSO
Chancellor/HOPE