



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS-001	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	NP-AA	Fourth Quarter 2018				GoP	P1,437,046.03	1,437,046.03		
GASS-002	Supply & Delivery of Office & I.T. Equipment & Supplies	GASS Offices	CB					GoP	P2,883,515.97	2,883,515.97		
STO-001	Supply & Delivery of Office & I.T. Equipment & Supplies	STO Offices	CB					GoP	P1,223,956.66	1,223,956.66		
MFO1-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Higher Educ.	CB					GoP	P2,832,868.07	2,832,868.07		
MFO2-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Advance Ed.	CB					GoP	P125,211.36	125,211.36		
MFO3-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Research	CB					GoP	P934,646.10	934,646.10		
MFO4-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Extension	CB	First Quarter				GoP	P417,467.30	417,467.30		
GASS-007	Supply & Delivery of Office & I.T. Equipment & Supplies	GASS Offices	S					Others	P339,979.40	339,979.40		
MFO1-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Advance Ed.	S					Others	P16,578.30	16,578.30		
MFO2-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Higher Educ.	S					Others	P24,434.30	24,434.30		
MFO3-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Research	S					Others	P562,867.52	562,867.52		
MFO4-001	Supply & Delivery of Office & I.T. Equipment & Supplies	Extension	S					Others	P119,793.00	119,793.00		
	Supply & Delivery of Office & I.T. Equipment & Supplies								P10,918,364.01			
GASS-003	Supply & Delivery of Office Equipment & Supplies	GASS Offices	CB					GoP	P2,118,000.00	2,118,000.00		
STO-002	Supply & Delivery of Office Equipment & Supplies	STO Offices	CB					GoP	P1,427,910.00	1,427,910.00		
MFO1-003	Supply & Delivery of Office Equipment & Supplies	Higher Educ.	CB					GoP	P3,750,112.00	3,750,112.00		
MFO3-004	Supply & Delivery of Office Equipment & Supplies	Research	CB					GoP	P410,000.00	410,000.00		
MFO4-002	Supply & Delivery of Office Equipment & Supplies	Extension	CB	First Quarter				GoP	P15,000.00	15,000.00		
GASS-003	Supply & Delivery of Office Equipment & Supplies	GASS Offices	S					Income	P75,000.00	75,000.00		
MFO1-003	Supply & Delivery of Office Equipment & Supplies	Higher Educ.	S					Income	P50,500.00	50,500.00		
MFO3-003	Supply & Delivery of Office Equipment & Supplies	Research	S					Income	P84,000.00	84,000.00		
MFO4-003	Supply & Delivery of Office Equipment & Supplies	Extension	S					Income	P220,000.00	220,000.00		
	Supply & Delivery of Office Equipment & Supplies								P7,796,022.00			
GASS-004	Supply & Delivery of Construction Materials/Electrical Supplies	GASS Offices	CB					GoP	P1,054,888.78	1,054,888.78		
STO-003	Supply & Delivery of Construction Materials/Electrical Supplies	STO Offices	CB					GoP	P690,838.00	690,838.00		
MFO1-004	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	CB					GoP	P643,021.50	643,021.50		
MFO3-005	Supply & Delivery of Construction Materials/Electrical Supplies	Research	CB					GoP	P302,882.50	302,882.50		
MFO4-003	Supply & Delivery of Construction Materials/Electrical Supplies	Extension	CB	First Quarter				GoP	P112,915.00	112,915.00		
MFO1-010	Supply & Delivery of Construction Materials/Electrical Supplies	Higher Educ.	S					Income	P38,008.50	38,008.50		
GASS-008	Supply & Delivery of Construction Materials/Electrical Supplies	GASS Offices	S					Income	P2,200.00	P2,200.00		
MFO2-002	Supply & Delivery of Construction Materials/Electrical Supplies	Advance Ed.	S					Income	P2,475.00	2,475.00		
	Supply & Delivery of Construction Materials/Electrical Supplies								P2,847,229.28			
GASS-005	Supply & Delivery of Office Supplies	GASS Offices	S					GoP	P212,043.00	212,043.00		
STO-006	Supply & Delivery of Office Supplies & Materials	STO Offices	S					GoP	P4,425.00	4,425.00		
MFO1-009	Supply & Delivery of Office Supplies & Materials	Higher Educ.	S	First Quarter				Income	P126,110.00	126,110.00		
MFO3-013	Supply & Delivery of Office Supplies & Materials	Research	S					Others	P51,280.00	51,280.00		
	Supply & Delivery of Office Supplies & Materials								P393,858.00			
MFO1-002	Supply & Delivery of Fertilizers	Higher Educ.	NP-SVP	As needed by the end-user				GoP	P147,860.00	147,860.00		
MFO3-002	Supply & Delivery of Fertilizers	Research	NP-SVP					GoP	P309,100.00	309,100.00		
	Supply & Delivery of Fertilizers								P456,960.00			
MFO1-002	Supply & Delivery of Feeds	Higher Educ.	NP-SVP	As needed by the end-user				GoP	P96,525.00	96,525.00		
MFO3-002	Supply & Delivery of Feeds	Research	NP-SVP					GoP	P114,850.00	114,850.00		

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	Supply & Delivery of Feeds								P211,375.00			
MFO1-005	Supply & Delivery of Laboratory Supplies	Higher Educ.	CB					GoP	P1,283,791.50	1,283,791.50		
MFO3-006	Supply & Delivery of Laboratory Supplies	Research	CB					GoP	P685,383.00	685,383.00		
MFO1-006	Supply & Delivery of Laboratory Supplies	Higher Educ.	S					Others	P72,521.00	72,521.00		
MFO3-015	Supply & Delivery of Laboratory Glasswares	Research	S					Others	P204,845.00	204,845.00		
MFO3-015	Supply & Delivery of Laboratory Supplies and Materials	Research	S					Others	P228,717.00	228,717.00		
	Supply & Delivery of Laboratory Supplies/Glasswares								P2,475,257.50			
STO-007	Supply & Delivery of Medical Supplies	VSU Hosp	CB					Income	P805,430.00	805,430.00		
MFO1-007	Supply & Delivery of Medical Supplies	VSU Hosp	CB					Income	P62,185.00	62,185.00		
MFO1-007	Supply & Delivery of Dental Supplies	VSU Hosp	CB					Income	P218,550.00	218,550.00		
MFO1-007	Supply & Delivery of Medical Supplies	VSU Hosp	S					Income	P298,077.60	298,077.60		
MFO1-007	Supply & Delivery of X-Ray Supplies	VSU Hosp	S					Income	P222,216.00	222,216.00		
	Supply & Delivery of Medical & Dental Supplies								P1,606,458.60			
MFO1-007	Supply & Delivery of Laboratory Equipment	Higher Educ.	CB					GoP	P3,400,250.00	3,400,250.00		
	Supply & Delivery of Laboratory Equipment								P3,400,250.00			
MFO1-008	Supply & Delivery of Medical Equipment	VSU Hosp	CB					Income	P450,000.00	450,000.00		
MFO3-011	Supply & Delivery of Dental Equipment	VSU Hosp	CB					Income	P105,000.00	105,000.00		
	Supply & Delivery of Medical & Dental Equipment								P555,000.00			
MFO1-006	Supply & Delivery of Chemicals	Higher Educ.	CB					GoP	P1,480,792.35	1,480,792.35		
MFO3-009	Supply & Delivery of Chemicals	Research	CB					GoP	P571,860.00	571,860.00		
	Supply & Delivery of Chemicals								P2,052,652.35			
GASS-011	Supply & Delivery of Fuel	GASS Offices	NP-SVP					GoP	P85,046.00	85,046.00		
STO-008	Supply & Delivery of Fuel	STO Offices	NP-SVP					GoP	P176,460.00	176,460.00		
MFO1-009	Supply & Delivery of Fuel	Higher Educ.	NP-SVP					GoP	P323,315.78	323,315.78		
MFO1-009	Supply & Delivery of Fuel	Advance Ed.	NP-SVP					GoP	P15,300.00	15,300.00		
MFO3-010	Supply & Delivery of Fuel	Research	NP-SVP					GoP	P75,080.00	75,080.00		
MFO4-006	Supply & Delivery of Fuel	Extension	NP-SVP					GoP	P10,000.00	10,000.00		
	Supply & Delivery of Fuel								P685,201.78			
MFO3-007	Supply & Delivery of Motor Supplies	Research	NP-SVP					GoP	P38,900.00	38,900.00		
	Supply & Delivery of Motor Supplies								P38,900.00			
MFO1-008	Supply & Delivery of Farm Supplies	Higher Educ.	NP-SVP					GoP	P340,740.00	340,740.00		
MFO3-008	Supply & Delivery of Farm Supplies	Research	NP-SVP					GoP	P17,611,098.00	17,611,098.00		
MFO4-008	Supply & Delivery of Farm Supplies	Extension	NP-SVP					GoP	P74,000.00	74,000.00		
	Supply & Delivery of Farm Supplies								P18,025,838.00			
GASS-009	Supply & Delivery of Vehicle Parts & Materials	GASS Offices	S					Others	P106,800.00	106,800.00		
MFO1-011	Vehicle Parts, Supplies & Materials	Higher Educ.	S					Others	P8,220.00	8,220.00		
MFO3-014	Vehicle Parts, Supplies & Materials	Research	S					Others	P174,040.00	174,040.00		
MFO4-006	Vehicle Parts, Supplies & Materials	Extension	S					Others	P76,890.00	76,890.00		
	Supply & Delivery of Vehicle Parts & Materials								P365,950.00			
MFO1-012	Supply & Delivery of Sports Supplies & Equipment	Higher Educ.	CB					Others	P1,327,180.00	1,327,180.00		
MFO1-012	Supply & Delivery of Athletic Uniforms	Higher Educ.	CB					Others	P776,540.00	776,540.00		
	Supply & Delivery of Sports Supplies, Equipment & Uniforms								P2,103,720.00			
MFO1-012	Supply & Delivery of Reference Books	STO Offices	S					Others	P1,429,530.00	1,429,530.00		
	Supply & Delivery of Reference Books								P1,429,530.00			
MFO1-013	Supply & Delivery of Cooking Supplies and Materials	Higher Educ.	CB					Others	P135,440.00	135,440.00		
	Supply & Delivery of Cooking Supplies and Materials								P135,440.00			

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GASS-006	Supply & Delivery of Photocopying/Printing Supplies & Materials	GASS Offices	DC	As the need arises				GoP	P1,196,974.72	1,196,974.72		
STO-005	Photocopying/Printing (Consumables)	STO Offices	DC					Others	P126,481.60	126,481.60		
MFO1-008	Photocopying/Printing (Consumables)	Higher Educ.	DC					Income	P1,039,034.00	1,039,034.00		
MFO2-003	Photocopying/Printing (Consumables)	Advance Ed.	DC					GoP	P173,446.00	173,446.00		
MFO3-012	Photocopying/Printing (Consumables)	Research	DC					Others	P257,737.60	257,737.60		
MFO4-007	Photocopying/Printing (Consumables)	Extension	DC					Others	P67,850.00	67,850.00		
	Photocopying/Printing Supplies & Materials								P2,861,523.92			
MFO2-004	Printing/Binding of Documents	STO Offices	S	As the need arises				Income	P477,725.00	477,725.00		
MFO1-012	Printing/Binding of Documents	Higher Educ.	S					Income	P1,040,138.00	1,040,138.00		
MFO3-013	Printing/Binding of Documents	Research	S					Income	P110,540.00	110,540.00		
	Printing / Binding of Documents								P1,628,403.00			
GASS-011	Meals, Snacks and Food Supplies	GASS Offices	S	As the need arises				Income	P704,660.00	704,660.00		
STO-008	Meals, Snacks and Food Supplies	STO Offices	S					Income	P10,000.00	10,000.00		
MFO1-013	Meals, Snacks and Food Supplies	Higher Educ.	S					Income	P912,734.00	912,734.00		
MFO3-017	Meals, Snacks and Food Supplies	Research	S					Income	P89,243.00	89,243.00		
MFO4-007	Meals, Snacks and Food Supplies	Extension	S					Income	P413,030.00	413,030.00		
	Meals, Snacks and Food Supplies								P2,129,667.00			
GASS-012	Miscellaneous	GASS Offices	S	As the need arises				Income	P18,850.00	18,850.00		
MFO1-014	Miscellaneous	STO Offices	S					Income	P25,648.00	25,648.00		
MFO2-014	Miscellaneous	Higher Educ.	S					Income	P21,168.00	21,168.00		
MFO3-018	Miscellaneous	Research	S					Income	P65,253.32	65,253.32		
MFO4-008	Miscellaneous	Extension	S					Income	P51,200.00	51,200.00		
									P182,119.32			
CO-001	Development of VSU Human Resource Management Information System (Phase I)	STO	CB	Fourth Quarter 2018				GoP	P30,000,000.00		30,000,000.00	
CO-002	Acquisition of School Bus	STO	CB					GoP	P10,000,000.00		10,000,000.00	
CO-003	Acquisition of One (1) Unit Multi-Purpose Vehicle for VSU Cebu Office	STO	CB					GoP	P1,100,000.00		1,100,000.00	
CO-004	Acquisition of One (1) Unit Passenger-Type Van for VSU Main Campus	STO	CB					GoP	P1,700,000.00		1,700,000.00	
CO-005	Purchase of Equipment/Fixtures for Innovation Complex Building	Higher Ed.	CB					GoP	P2,317,000.00		2,317,000.00	
									P45,117,000.00			
								TOTAL	P107,416,719.76			

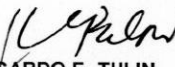
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