



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2023 (INDICATIVE as per NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund s	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-23-001	Supply & Delivery of Common-Use Supplies	SPMO	No	NP-53.5 Agency-Agency	1st Quarter - 4 th Quarter				RAF	P1,156,256.42	P1,156,256.42		
VSU-23-002	Supply & Delivery of Accountable Forms	GASS & Higher Ed.	No	NP-53.5 Agency-Agency	1st Quarter - 4 th Quarter				RAF	P200,000.00	P200,000.00		
VSU-23-003	Supply & Delivery of Office Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P14,133,743.58	P14,133,743.58		
VSU-23-004	Supply & Delivery of Animal & Zoological Supplies	Higher Ed.	Yes	NP-53.8 SVP	1st Qtr - 4 th Qtr				RAF	P100,000.00	P100,000.00		
VSU-23-005	Supply & Delivery of Fuel, Oil and Lubricants	Various	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P3,680,000.00	P3,680,000.00		
VSU-23-006	Supply & Delivery of Agricultural & Marine Supplies	Higher Ed. & Research	Yes	NP-53.8 SVP	1st Quarter - 4 th Quarter				RAF	P950,000.00	P950,000.00		
VSU-23-007	Supply & Delivery of Textbooks and Instructional Materials	Various	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P1,500,000.00	P1,500,000.00		
VSU-23-007(a)	Supply & Delivery of Textbooks and Instructional Materials	Various	No	NP-53.8 SVP	as needed by the end-user				RAF	P550,000.00	P550,000.00		
VSU-23-008	Supply & Delivery of Semi-Expendable Supplies	Various	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P5,640,000.00	P5,640,000.00		
VSU-23-009	Supply & Delivery of Other Supplies and Materials	Various	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P3,582,000.00	P3,582,000.00		
VSU-23-010	Supply and Delivery of Supplies, Materials, and Other Semi-Expendable Supplies for Internationalization Project	Higher Educ.	Yes	Competitive Bidding	1st Quarter - 4 th Quarter				RAF	P16,199,419.85	P16,199,419.85		
VSU-23-011	Various Vehicle Supplies/Parts	Various	Yes	Competitive Bidding	1st Qtr - 4 th Qtr				RAF	P906,400.00	P906,400.00		
VSU-23-011(a)	Various Repairs and Maintenance of Motor Vehicles	Various	No	NP-53.8 SVP	as needed by the end-user					P813,600.00	P813,600.00		
VSU-23-012	Supply & Delivery of Medical/Dental Supplies	STO & Higher Ed.	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				RAF	P812,000.00	P812,000.00		
VSU-23-013	Procurement of Printing and Publication Services	Various	No	NP-53.8 SVP	as needed				RAF	P1,005,000.00	P1,005,000.00		
VSU-23-014	Renewal/Upgrading of Internet Subscriptions (for existing ISPs)	Various	No		1st Qtr - 4 th Qtr				RAF	P12,605,000.00	P12,605,000.00		
VSU-23-015	Various Repair and Maintenance of Buildings & Other Structures	Various	Yes	Competitive Bidding, Pakyaw Contracting System	1st Quarter - 4 th Quarter				RAF	P16,290,000.00	P16,290,000.00		Labor Services (50%) thru Pakyaw CS
VSU-23-016	Renewal/Upgrading of Subscriptions	Various	Yes	Competitive Bidding/Direct Contracting	1st Quarter - 4 th Quarter				RAF	P5,035,000.00	P5,035,000.00		renewal of online subscriptions, ebooks, etc.
VSU-23-017	Supply & Delivery of Food Supplies	Various	No	NP-53.8 SVP	1st Qtr - 4 th Qtr				RAF	P490,000.00	P490,000.00		
VSU-23-018	Various Repairs of Technical & Scientific Equipment	Higher Ed.	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				RAF	P500,000.00	P500,000.00		
VSU-23-019	Various Repairs of Other Machinery & Equipment	Higher Ed. & Research	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				RAF	P1,150,000.00	P1,150,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE - Other Funds												
VSU-23-020	Construction & Elec. Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	282,913.00	282,913.00		
VSU-23-021	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	528,965.00	528,965.00		
VSU-23-022	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	2,917,420.00	2,917,420.00		
VSU-23-023	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	293,758.00	293,758.00		
VSU-23-024	Office Equipment	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	970,000.00	970,000.00		
VSU-23-025	Office Furniture & Fixture	OUR	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	288,807.00	288,807.00		
VSU-23-026	Agricultural/Farm Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	89,350.00	89,350.00		
VSU-23-027	Fuel & Lubricants	SPMO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	1,686,000.00	1,686,000.00		
VSU-23-028	Fuel & Lubricants	AdO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	1,275.00	1,275.00		
VSU-23-029	Vehicle Supplies	DFS	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	9,000.00	9,000.00		
VSU-23-030	Printing Services	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	449,800.00	449,800.00		
VSU-23-031	Labor Services	OUR	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	4,400.00	4,400.00		
VSU-23-032	Vehicles	OHP	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	480,000.00	480,000.00		
VSU-23-033	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	189,633.00	189,633.00		
VSU-23-034	Construction & Elec. Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	129,090.00	129,090.00		
VSU-23-035	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	35,320.00	35,320.00		
VSU-23-036	Office Furniture & Fixture	SPMO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	10,000.00	10,000.00		
VSU-23-037	Fuel & Lubricants	SPMO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	1,686,000.00	1,686,000.00		
VSU-23-038	IT Supplies and Equipment	DCST	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	150,800.00	150,800.00		
VSU-23-039	Office Equipment	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	42,500.00	42,500.00		
VSU-23-040	Accommodation	AdO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	3,750.00	3,750.00		
VSU-23-041	Medical & Dental Supp. & Equip.	DPM	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	360.00	360.00		
VSU-23-042	Office Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	26,103.00	26,103.00		
VSU-23-043	Fuel & Lubricants	SPMO	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	1,686,000.00	1,686,000.00		

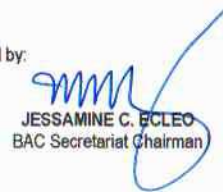
Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-23-044	IT Supplies and Equipment	DCST	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	160,000.00	160,000.00		
VSU-23-045	Construction & Elec. Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	119,588.95	119,588.95		
VSU-23-046	Laboratory Equip. & Supplies	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	8,550.00	8,550.00		
VSU-23-047	Office Supplies	OHIGP	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	10,895.00	10,895.00		
VSU-23-048	Construction & Elec. Supplies	OHIGP	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	82,927.00	82,927.00		
VSU-23-049	Laboratory Equip. & Supplies	DSS	No	Competitive Bidding	1st Quarter - 4 th Quarter				IGF	500.00	500.00		
VSU-23-050	Office Supplies	CAFS	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	23,860.00	23,860.00		
VSU-23-051	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	99,120.00	99,120.00		
VSU-23-052	Agricultural/Farm Supplies	CAFS	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	100.00	100.00		
VSU-23-053	Office Supplies	CAFS	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	5,745.00	5,745.00		
VSU-23-054	Construction & Elec. Supplies	CAFS	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	1,500.00	1,500.00		
VSU-23-055	IT Supplies and Equipment	DBM	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	1,160.00	1,160.00		
VSU-23-056	IT Supplies and Equipment	DBM	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	210.00	210.00		
VSU-23-057	IT Supplies and Equipment	DBM	No	Competitive Bidding	1st Quarter - 4 th Quarter				TR	210.00	210.00		
VSU-23-058	IT Supplies and Equipment	Various	No	Direct Contracting	1st Quarter - 4 th Quarter				IGF	259,100.00	259,100.00		Exclusive Distributorship
VSU-23-059	Office Supplies	OUR	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	180,000.00	180,000.00		
VSU-23-060	Food & Food Ingredients	PO & CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	65,750.00	65,750.00		
VSU-23-061	Agricultural/Farm Supplies	FARMI	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	20,500.00	20,500.00		
VSU-23-062	Printing Services	OUR	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	2,500.00	2,500.00		
VSU-23-063	Professional Services	CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	4,000.00	4,000.00		
VSU-23-064	Medical & Dental Supp. & Equip.	Various	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	59,370.00	59,370.00		
VSU-23-065	Food & Food Ingredients	Various	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	65,750.00	65,750.00		
VSU-23-066	Construction & Elec. Supplies	DSS	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	22,950.00	22,950.00		
VSU-23-067	Laboratory Equip. & Supplies	DPM	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	2,000.00	2,000.00		
VSU-23-068	Labor Services	CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	25,000.00	25,000.00		
VSU-23-069	Food & Food Ingredients	Various	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	55,750.00	55,750.00		
VSU-23-070	Professional Services	CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	4,000.00	4,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks ()
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VSU-23-071	Food & Food Ingredients	PO & CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	72,750.00	72,750.00		
VSU-23-072	Professional Services	CAC	No	NP-53.8 SVP	1st Quarter - 4 th Quarter				IGF	8,000.00	8,000.00		
	CAPITAL OUTLAY												
VSU-23-073	Completion and Refurbishing of the Annex of the Old Library building to comply the additional OBE Requirements of the Department of Physics, Department of Mathematics, and the Office of the Graduate School	OGS, DMP	Yes	Competitive Bidding	1st Quarter				RAF	18,000,000.00		18,000,000.00	
VSU-23-074	Supply and Delivery of Technical and Scientific Equipment	EV-Biotech	Yes	Competitive Bidding	1st Quarter				RAF	7,000,000.00		7,000,000.00	
					Sub-Total (RAF as per NEP):					112,298,419.85	P87,298,419.85	P25,000,000.00	
					Sub-Total (Other Funds):					13,323,029.95	P13,323,029.95	-	
	TOTAL:									P125,621,449.80	P100,621,449.80	P25,000,000.00	

Prepared by:


 DALISAY F. ANDRES
 BAC Secretariat Member

Reviewed by:


 JESSAMINE C. ECLEO
 BAC Secretariat Chairman

Recommending Approval:


 DILBERTO O. FERRAREN
 Chairman, BAC

FELICIANO G. SINON, SR. (on-leave)
 Member


 PASTOR P. GARCIA
 Member


 ERLINDA A. VASQUEZ
 Member

Approved:


 EDGARDO E. TULIN
 President